Description
Project needs a definition for “Major Project Deliverable” applicable to FY2017-2018.

Background
Decision # 88 was processed on 05/10/2016 to identify major project deliverables applicable for FY2016-2017 noting a future Decision would be processed to identify “Major Project Deliverables” for FY2017-2018.

Implementing Bill – SB 2502 (2017) requires the Executive Steering Committee to “approve all major project deliverables.”

Considerations
A Major Project Deliverable had previously been defined as a deliverable on the Project’s critical path. Critical Path is a term used to define a task wherein none of the tasks can be delayed without affecting the final Project end date. The only remaining tasks on the Project’s critical path are related to the Software and System Integrator procurement.

Section 6, Line 2334 of the General Appropriations Act – HB 5001 (2017) requires:
By June 1, 2018, the Department of Financial Services shall submit an initial draft of the recommendations by the Executive Steering Committee for any statutory changes needed to implement the [FLAIR and CMS] replacement system to the chair of the House of Representatives Appropriations Committee, the chair of the Senate Committee on Appropriations, and the Executive Director of the Office of Policy and Budget.

For FY2017-2018, the Project recommends identifying the following as “Major Project Deliverables”: Initial Draft Recommendations of Statutory Changes.

Final Decision
TBD based on discussion in 08/09/2017 Executive Steering Committee meeting.

Decision By
Executive Steering Committee