

Division of Risk Management

Overview of Fiscal Year 2017-18 Operations

Presented by :

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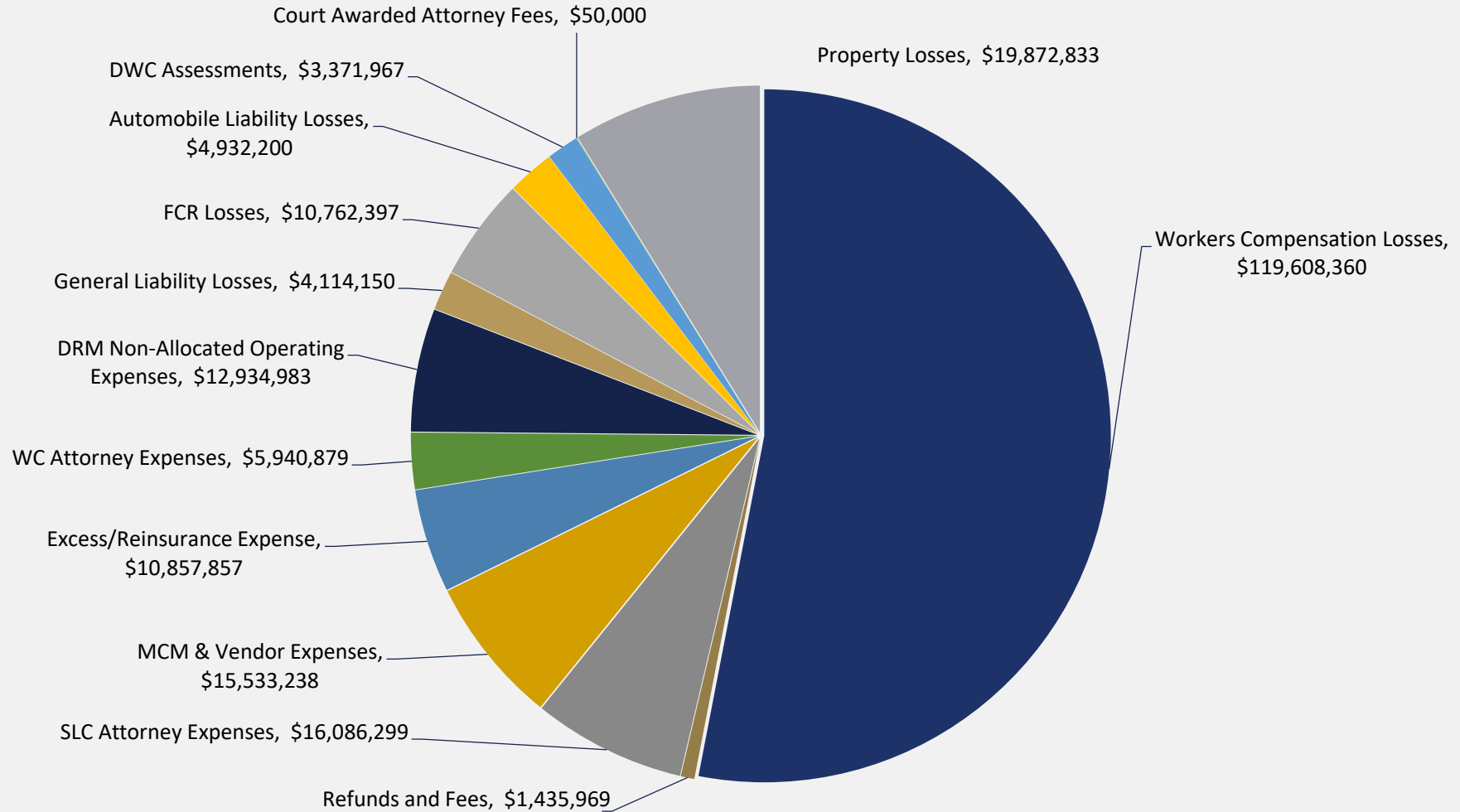
Program Highlights

- Workers' Compensation claim costs increased by \$10.8 million compared to FY2016/2017.
- Liability claim costs decreased by \$1.4 million compared to FY 2016/2017.
- FCR claim costs decreased by \$6.7 million compared to FY 2016/2017.
- Property claim costs increased by \$16.1 million compared to FY 2016/2017.

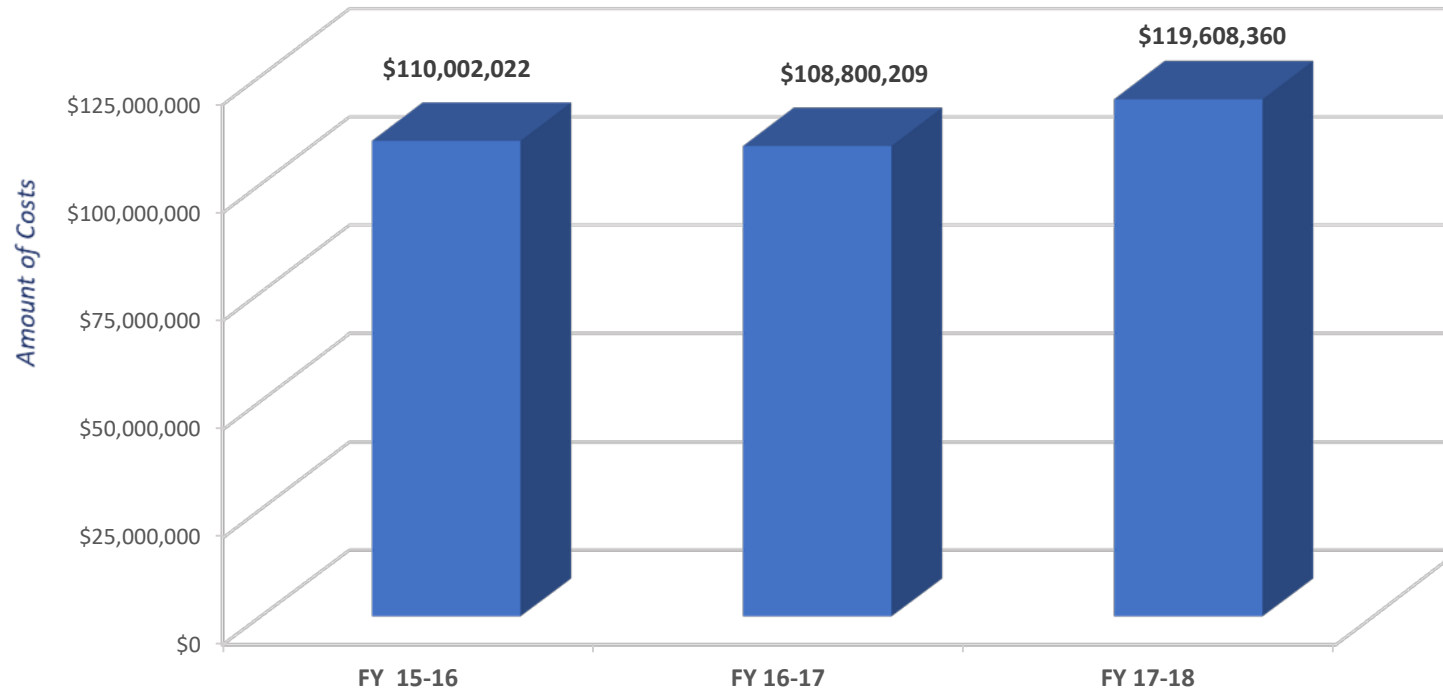
Program Funding

Coverage	Number of Covered Employees, Property or Vehicles	Number of Claims Reported in FY17/18	Funding
Workers' Compensation	198,788	12,828	\$151,262,799
State Property	20,089 Property Locations	3,196	\$12,195,647
Auto Liability	25,543 State-owned Vehicles	656	\$4,009,630
General Liability	204,719	2,876	\$6,800,484
Federal Civil Rights	199,493	437	\$13,515,819
Casualty funding of \$175,588,732 and Property funding of \$12,195,647 has remained the same since FY10/11			

FY2018 DRM Total Expenditures of \$225,501,133 By Major Category

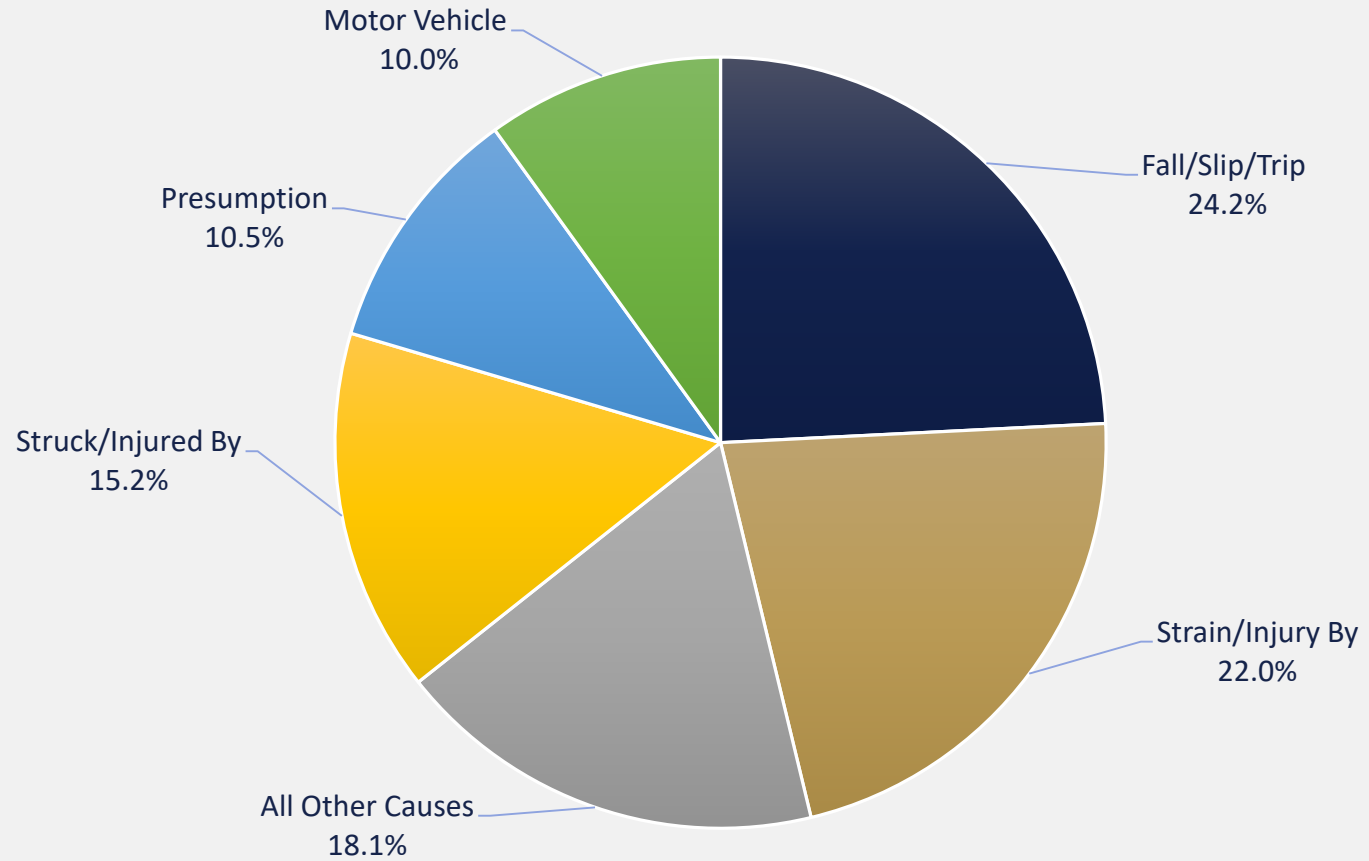


Florida Workers' Compensation
Cost Comparison



New Claims Reported		
FY 2015/16	FY 2016/17	FY 2017/18
12,326	12,350	12,828

THE MAJOR CAUSES OF WORKERS' COMPENSATION CLAIMS FYE 17/18



■ Fall/Slip/Trip ■ Strain/Injury By ■ All Other Causes ■ Struck/Injured By ■ Presumption ■ Motor Vehicle

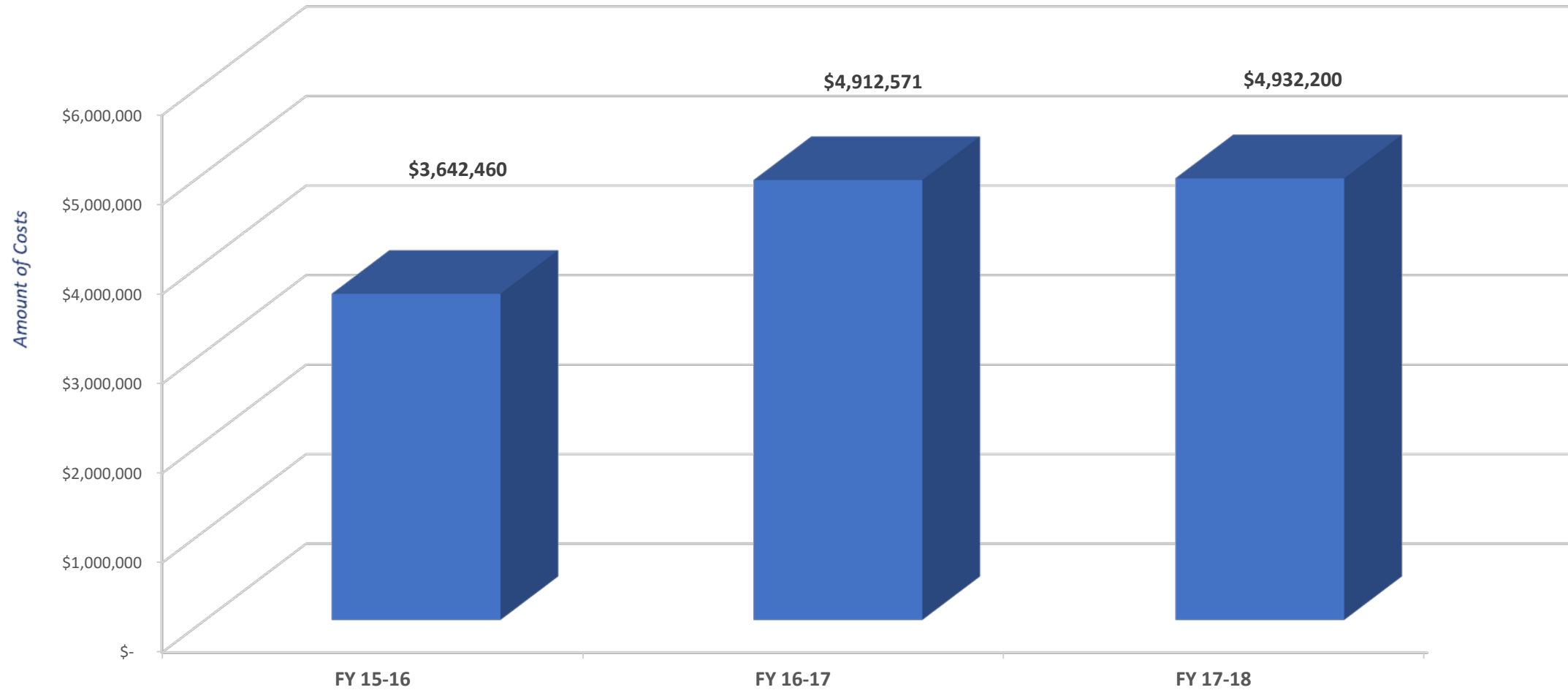
Return to Work Program Summary

- Total cost of lost-time claims increased by over \$2.8 million from FY 2016/17.
- Number of lost-time claims increased; 788 claims in FY2017/18 compared to 745 claims in FY 2016/17.
- Percentage of WC claims that are lost-time increased slightly with 7.15% compared to 7.01% in FY 2016/17.
- The number of TPD claims increased by 15.74%, and TPD claim costs increased by 28.87% compared to FY 2016/17.
- 24,916 days that injured state employees were at work due to RTW programs instead of at home collecting benefits, a 2,757 day increase compared to FY 2016/17.

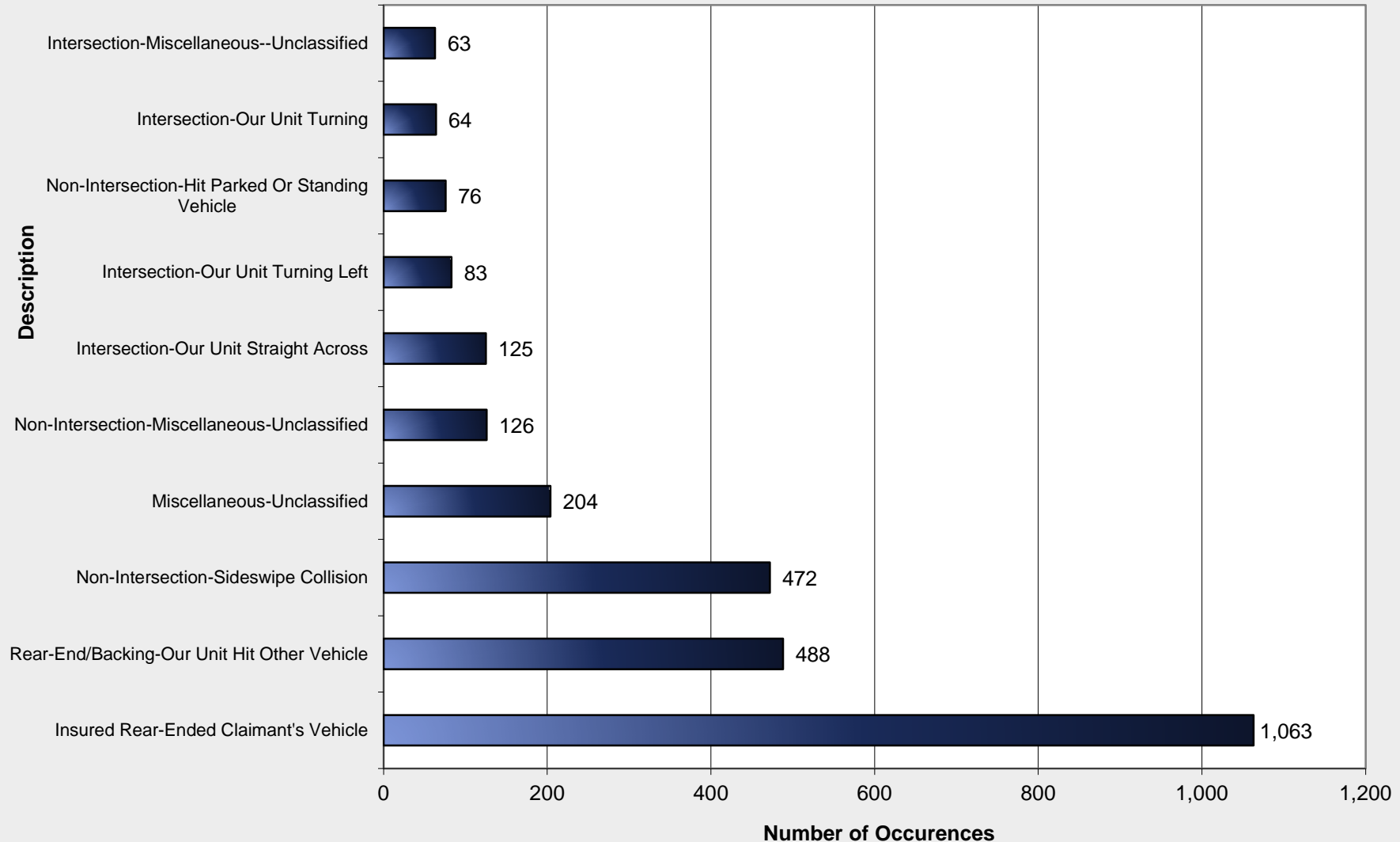
Florida Automobile Liability Claims Cost Comparison

(Excludes Adjusting and Defense Costs)

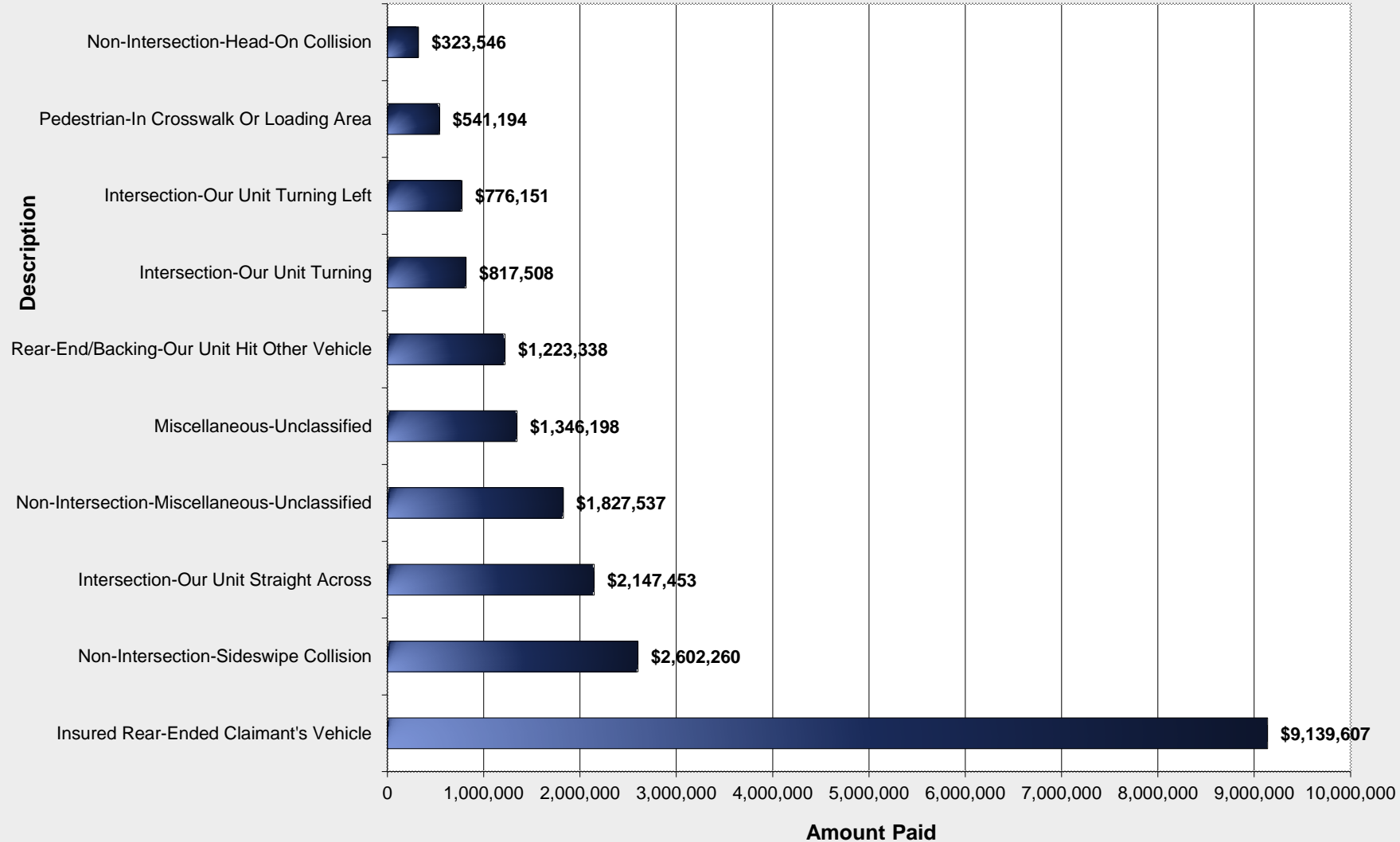
FY 2015-16 through 2017-18



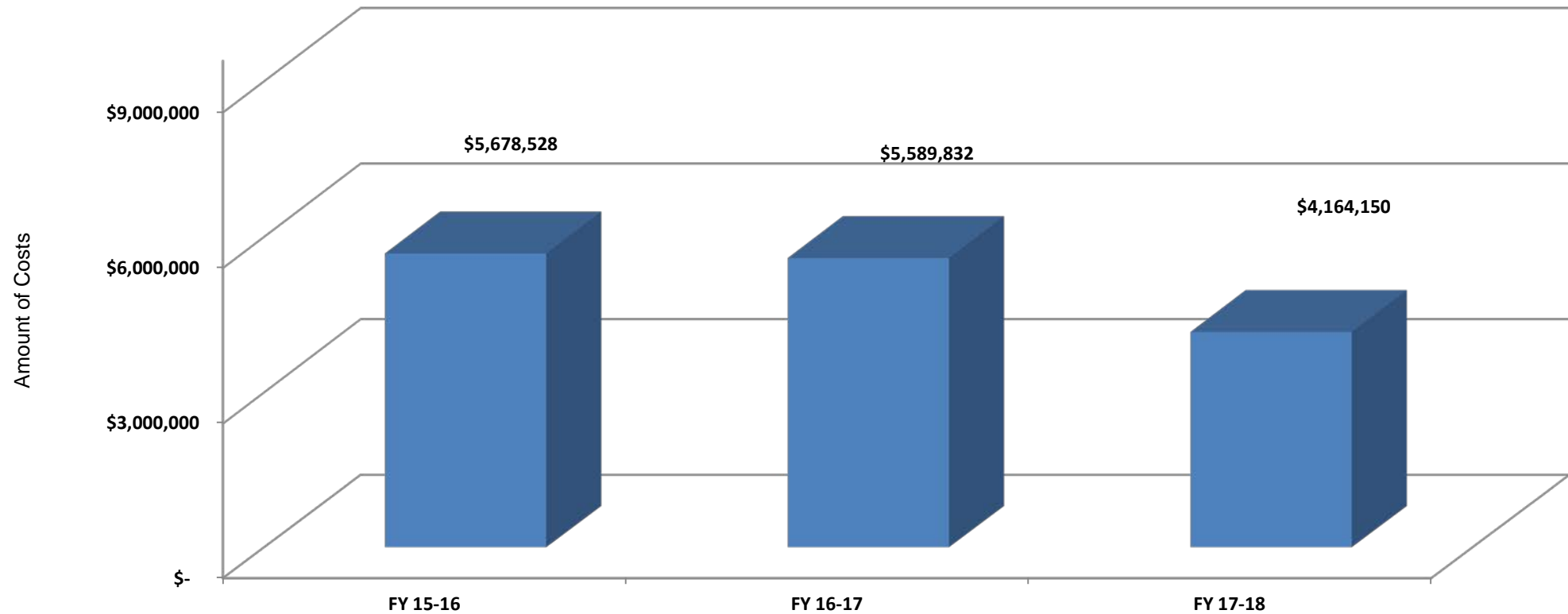
Frequency of Automobile Liability Claims - Top 10 Categories
Reported for the Period 7/1/13 - 6/30/18



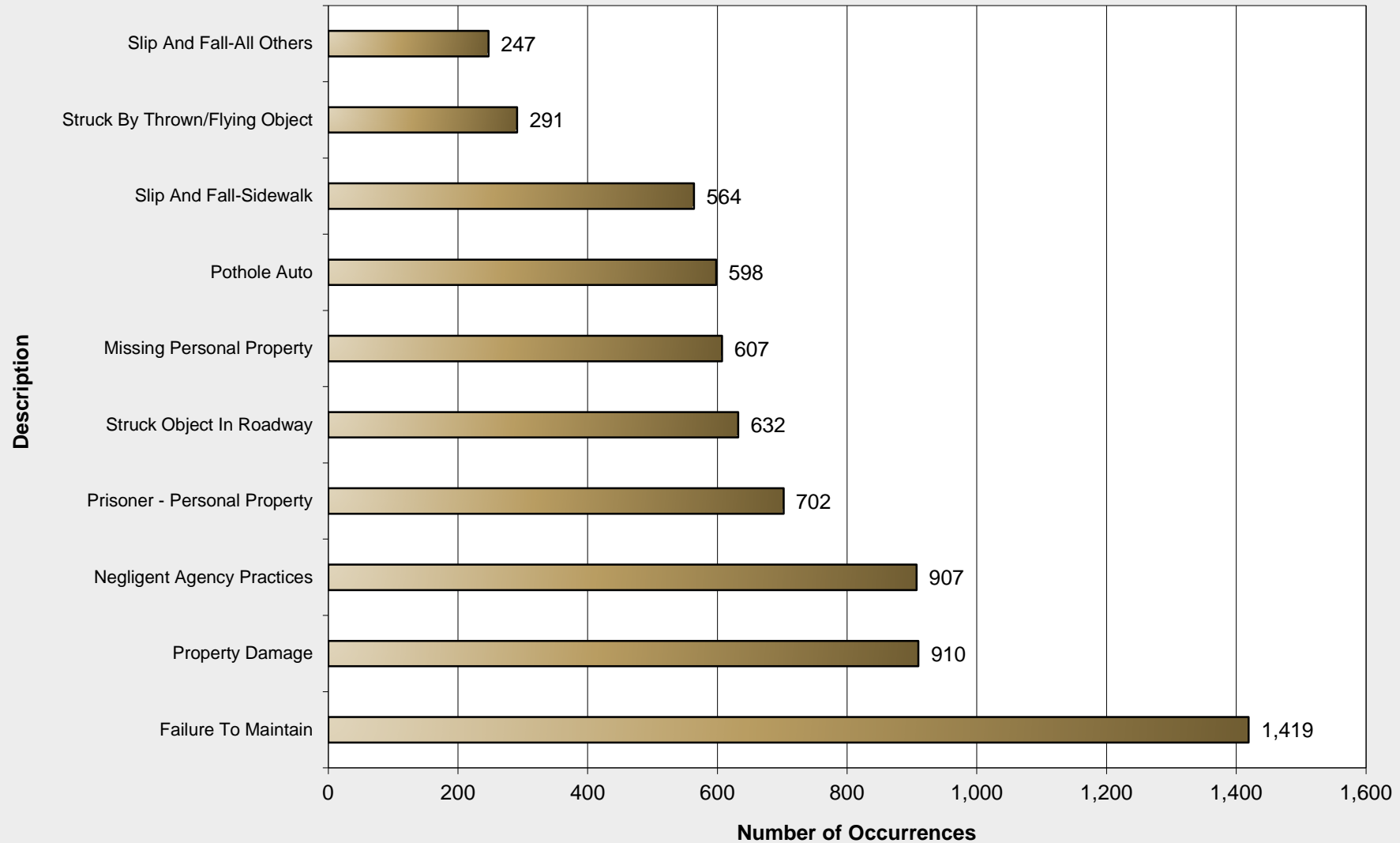
Cost of Automobile Liability Claims: Top 10 Categories
For the Period 7/1/13 - 6/30/18



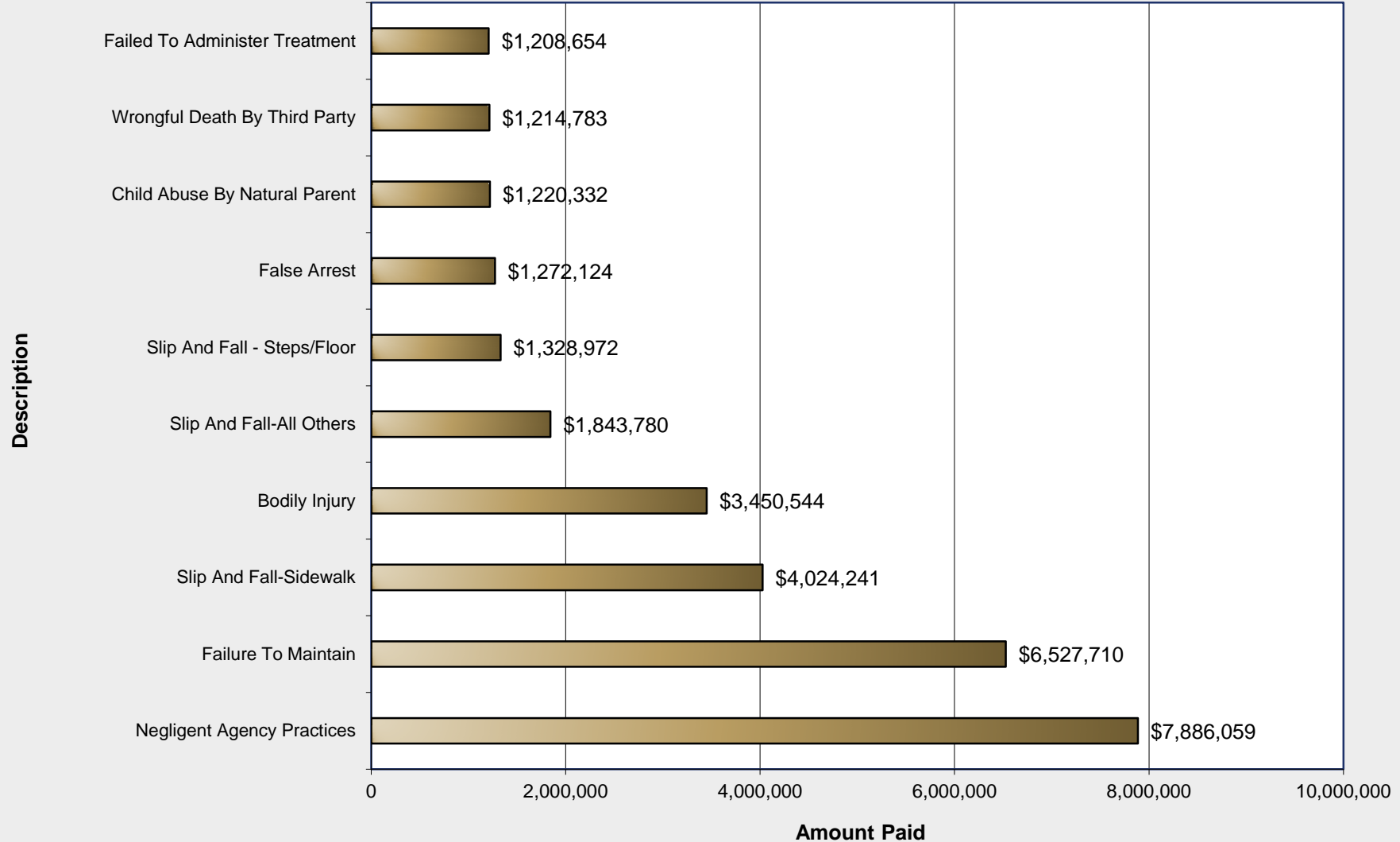
Florida General Liability Claims Cost Comparison
(Excludes Adjusting and Defense Costs)
FY 2015-16 through FY 2017-18



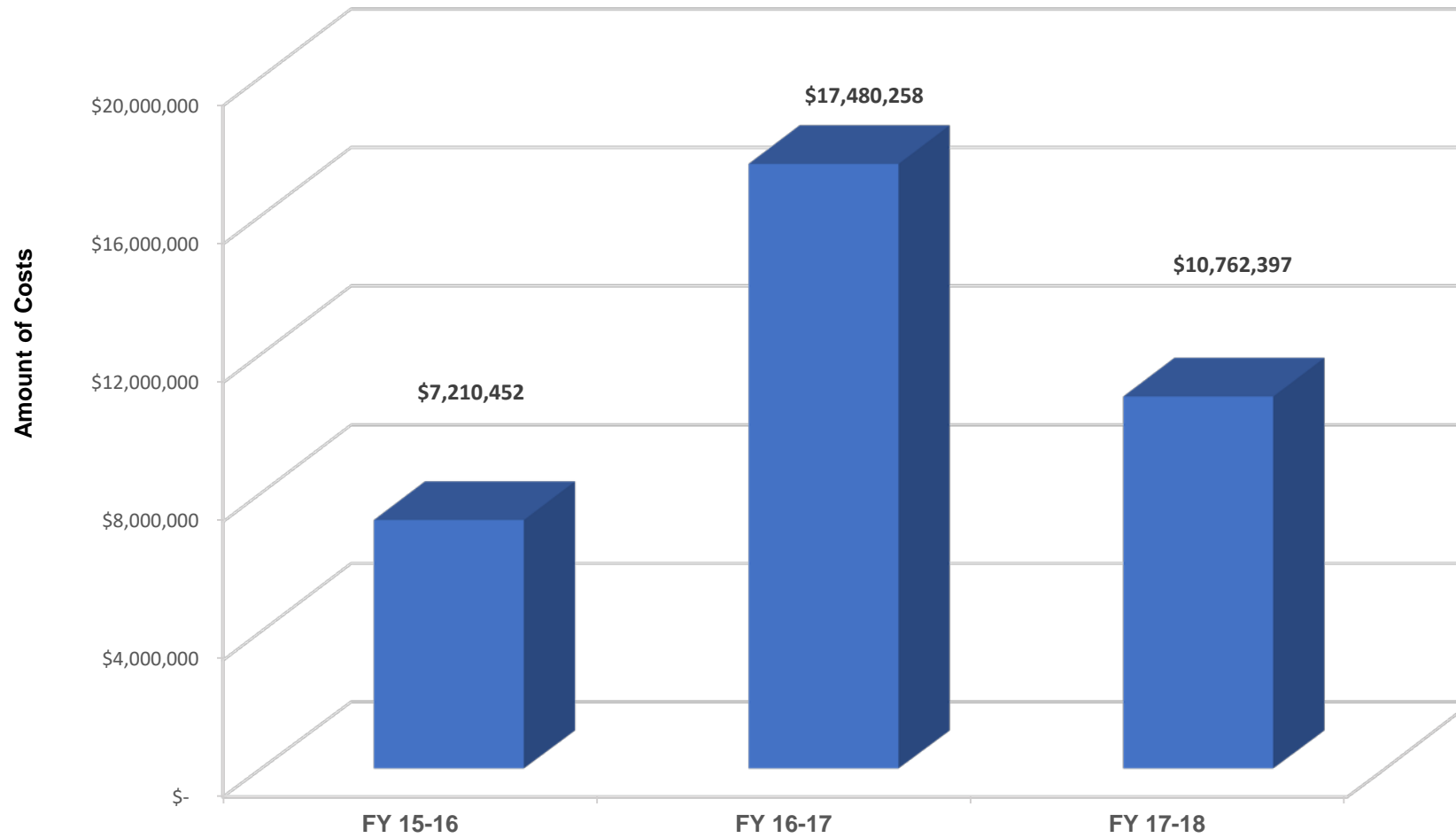
Frequency of General Liability Claims - Top 10 Categories
Reported for the Period 7/1/13 - 6/30/18



Cost of General Liability Claims: Top 10 Categories
For the Period 7/1/13 - 6/30/18

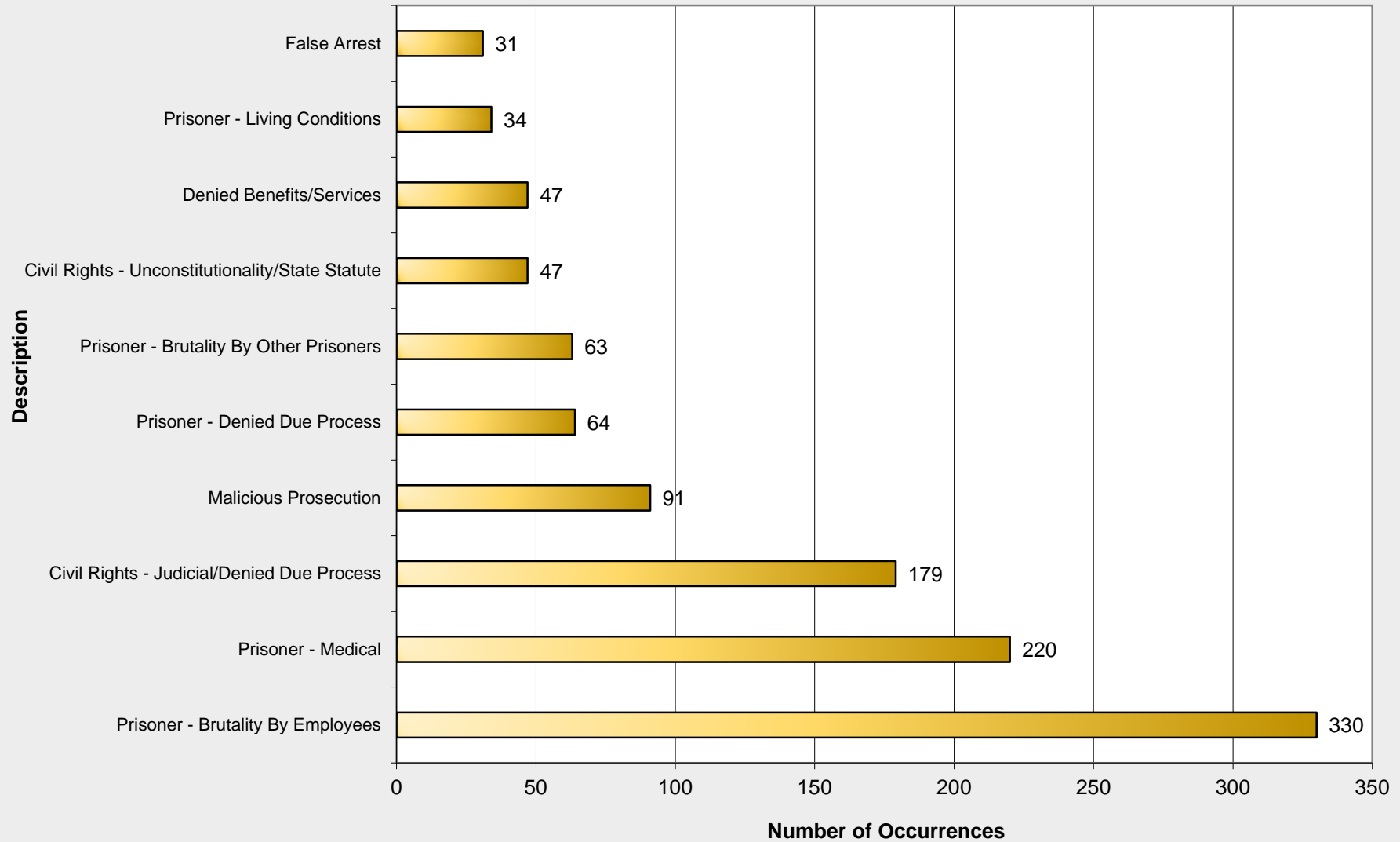


Florida Federal Civil Rights Claims Cost Comparison
(Excludes Adjusting and Defense Costs)
FY 2015-16 through FY 2017-18



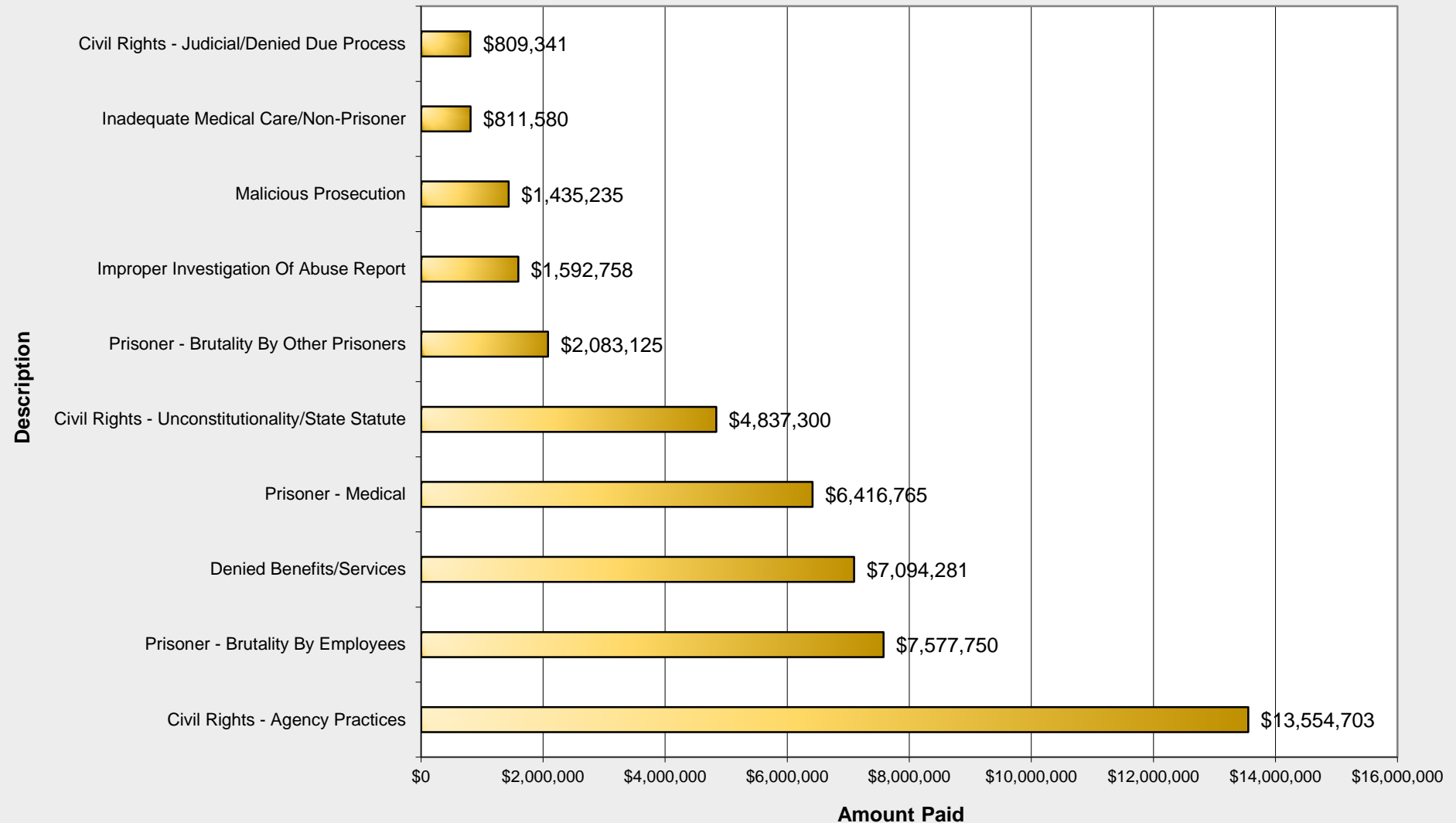
Frequency of FCR (Non-Employment) - Top 10 Categories

Reported for the Period 7/1/13 - 6/30/18

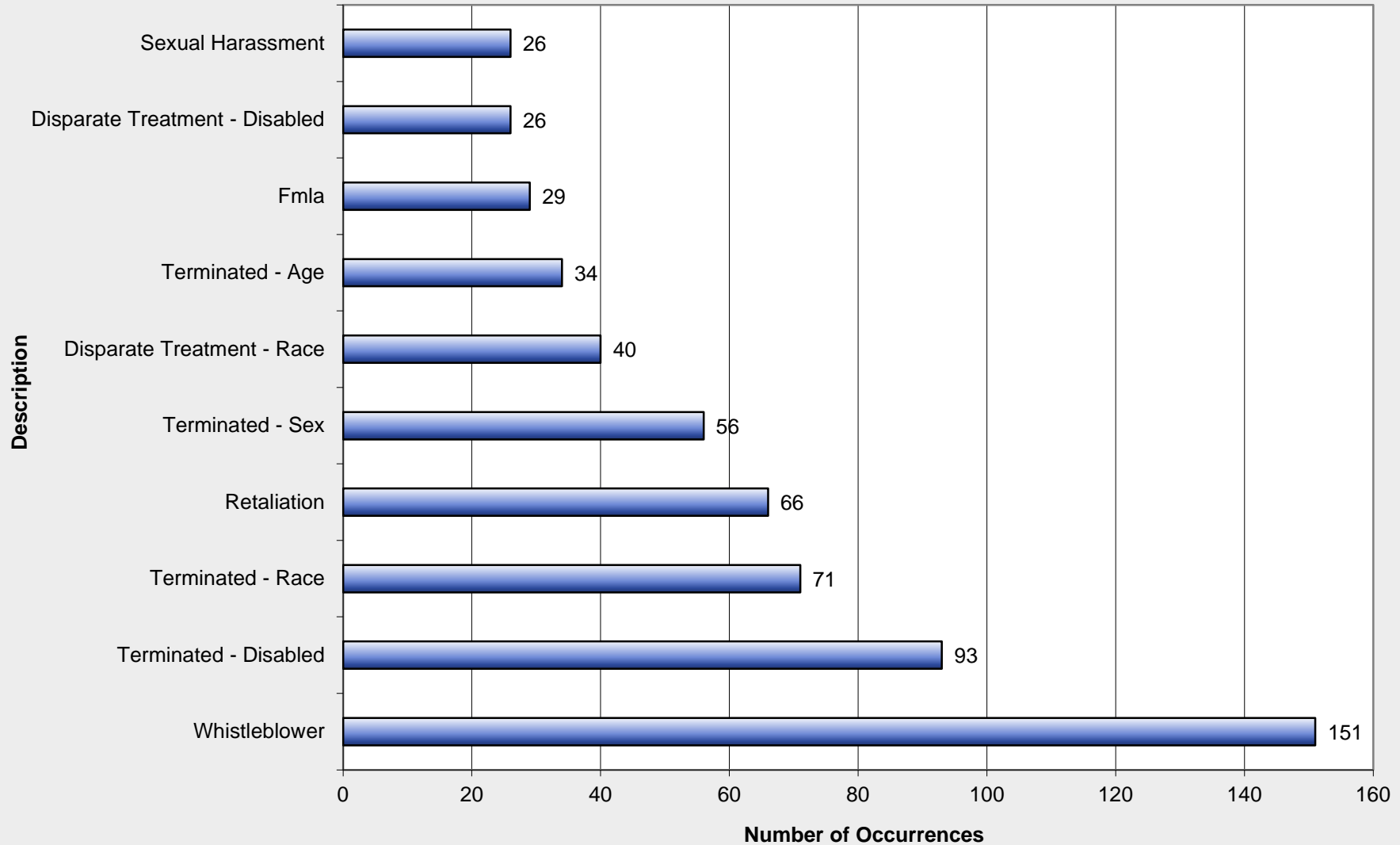


Cost of FCR (Non-Employment) Claims: Top 10 Categories

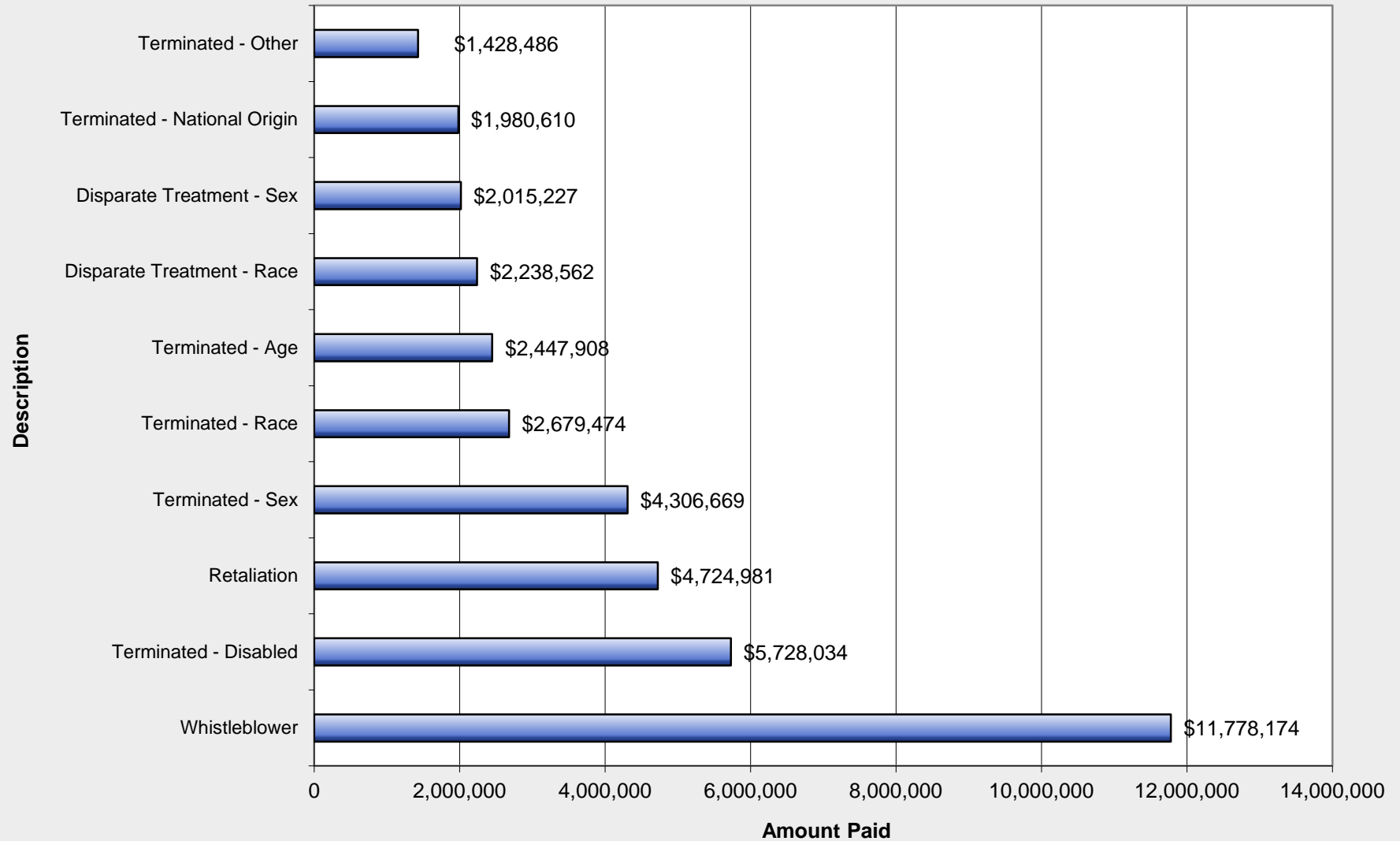
For the Period 7/1/13 - 6/30/18



Frequency of Employment Claims - Top 10 Categories
Reported for the Period 7/1/13 - 6/30/18



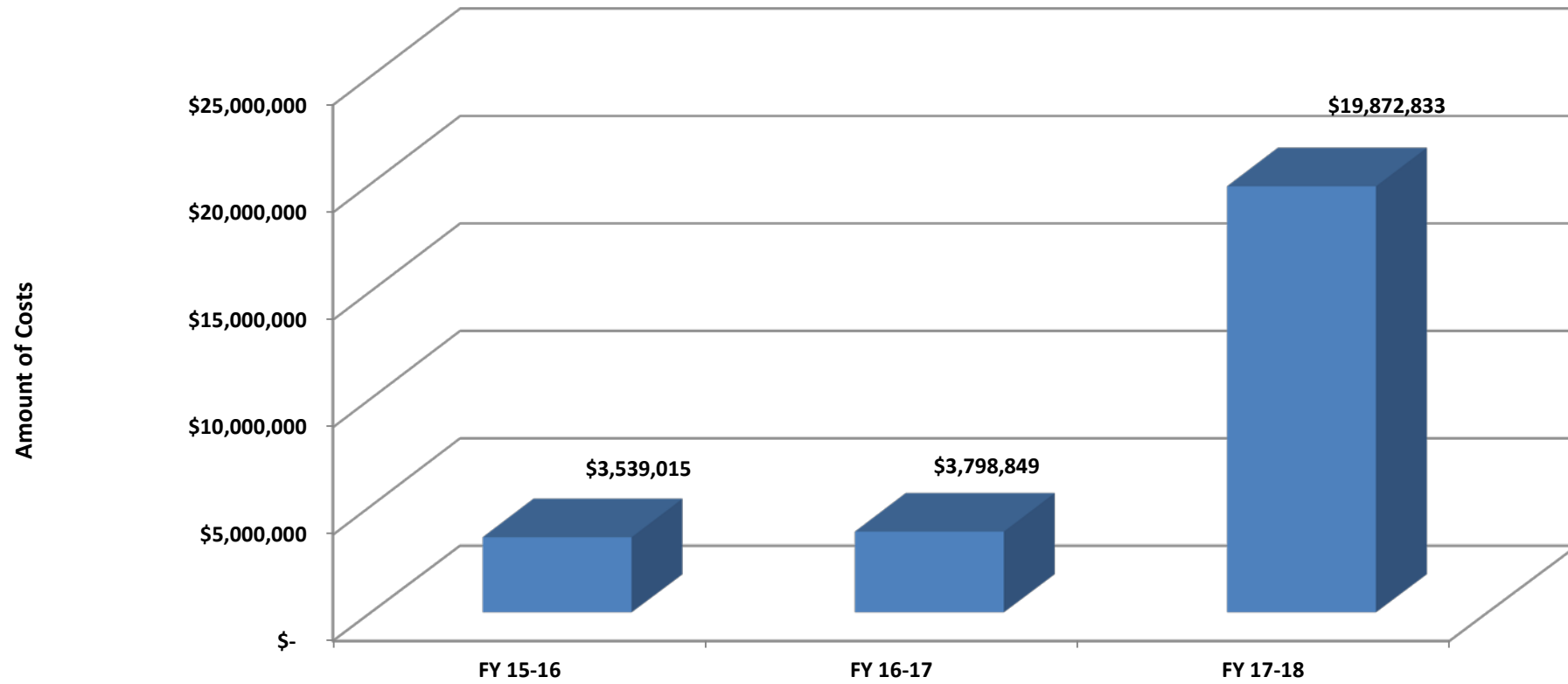
Cost of Employment Claims: Top 10 Categories
For the Period 7/1/13 - 6/30/18



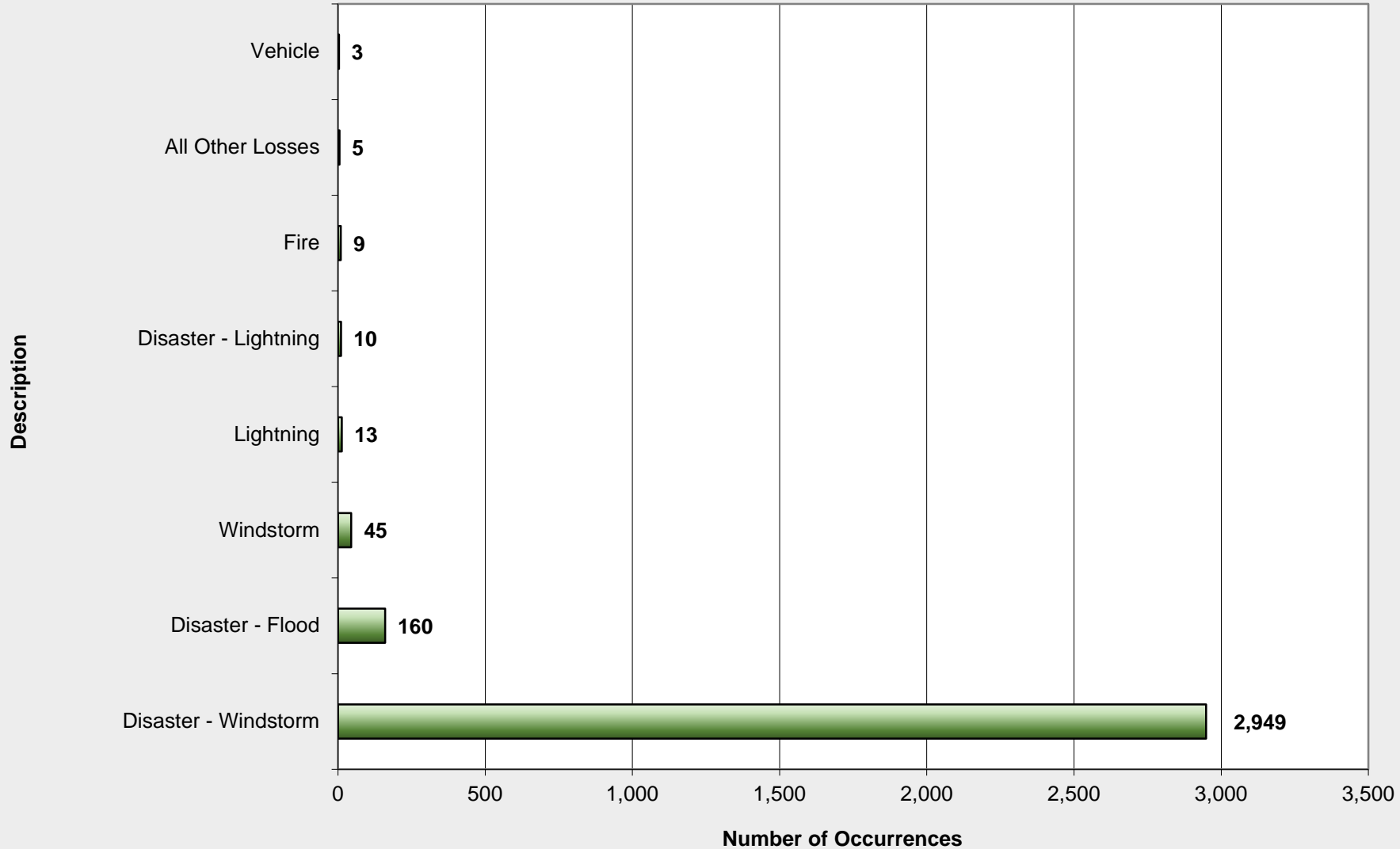
Florida Property Claims Cost Comparison

(Excludes Adjusting)

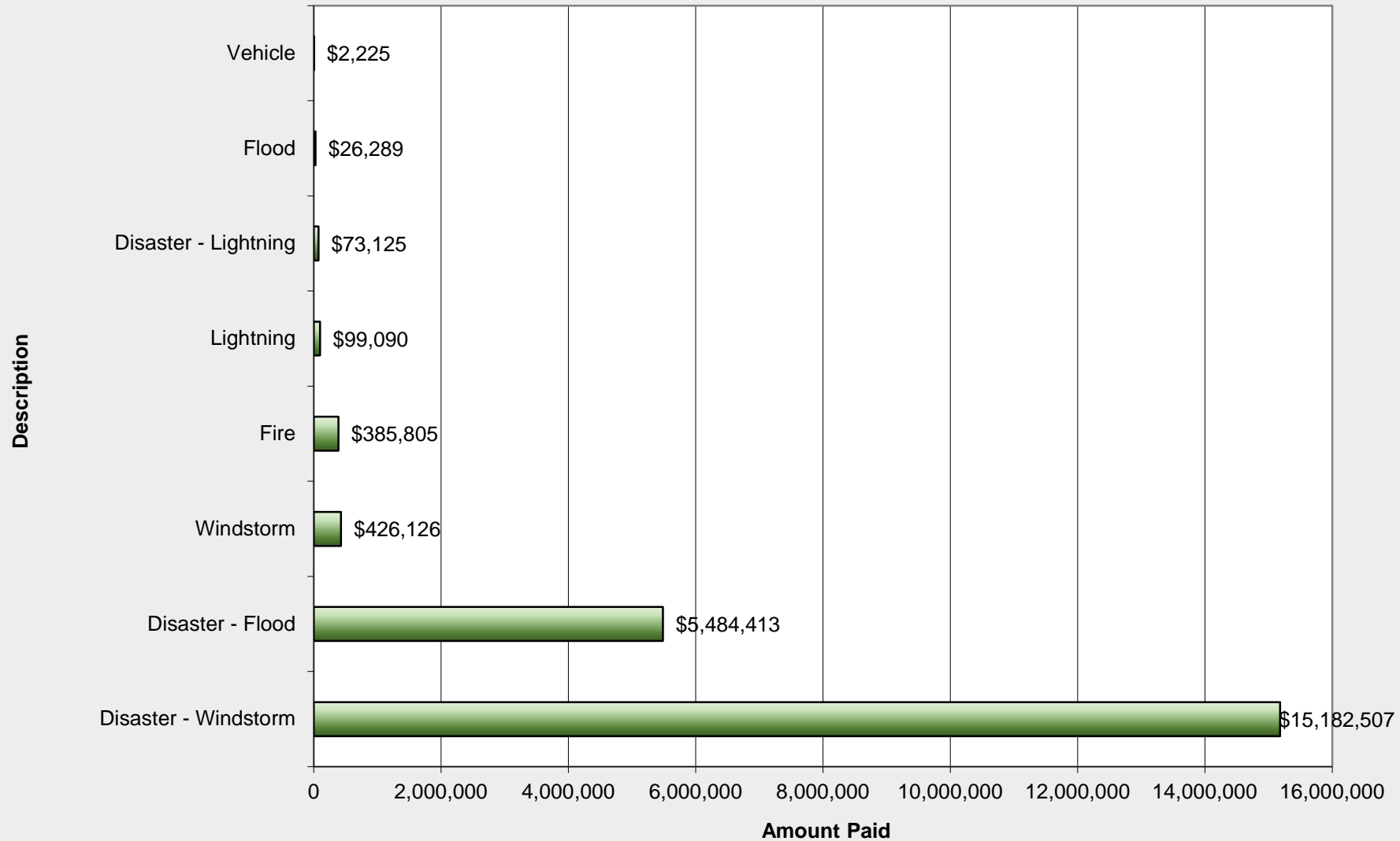
FY 2015-16 through FY 2017-18



Property Claims by Type and Frequency
Reported in Fiscal Year 2017/2018



Property Claims by Type and Cost
For Fiscal Year 2017/2018



Looking Ahead

- Revising the Agency Program Evaluation methodology.
- Converting training to the online statewide learning management system being released in 2019.
- Additional data reporting for analysis of long-term trends.

DEPARTMENT OF FINANCIAL SERVICES



CFO JIMMY PATRONIS