

EXHIBIT 1

CLAIMS STATISTICS

NEW CLAIMS			
Fiscal Year	New Non-COVID Claims	New COVID Claims	Total New Claims
2021-2022*	8,810	4,392	13,202
2020-2021**	8,856	7,317	16,173
2019-2020***	10,829	570	11,399
2018-2019	12,043	0	12,043
2017-2018	12,828	0	12,828
Totals:	53,366	12,279	65,645
5 Year Average	10,673	2,456	13,129

*27 COVID Compensable

**6,496 COVID Compensable

***358 COVID Compensable

INDEMNITY AND MEDICAL PAYMENTS			
Fiscal Year	Indemnity Payments (in millions)	Medical Payments (in millions)	Totals (in millions)
2021-2022	\$39.8	\$80.6	\$120.3
2020-2021	\$45.8	\$74.6	\$120.5
2019-2020	\$38.4	\$68.1	\$106.5
2018-2019	\$37.1	\$76.0	\$113.1
2017-2018	\$40.7	\$78.9	\$119.6
Totals:	\$201.8	\$378.2	\$580.0
5 Year Average	\$40.4	\$75.6	\$116.0

CLAIMS WITH PAYMENTS			
Fiscal Year	Claims w/Medical Payments	Claims w/Indemnity Payments	Claims w/Medical and/or Indemnity Payment
2021-2022	9,901	3,244	10,643
2020-2021	10,688	9,040	16,515
2019-2020	11,223	3,127	11,751
2018-2019	13,332	3,046	13,624
2017-2018	13,176	3,035	13,479
Totals:	58,320	21,492	66,012
5 Year Average	11,664	4,298	13,202

CLAIMS PRIOR TO JULY 1, 2000 (as of September 15, 2022)		
Date of Accident	Claims Open/Reopened	Claims with Medical Payments Within Last 2 Years
Prior to 7/01/2000	717	681

CLAIMS WITH LEGAL PAYMENTS	
Fiscal Year	Number of Litigated Claims
2021-2022	1,736
2020-2021	1,724
2019-2020	1,711
2018-2019	1,765
2017-2018	1,909
Total:	8,845
5 Year Average	1,769

NUMBER OF INTAKE CALLS PER FISCAL YEAR	
Fiscal Year	Intake Calls
2021-2022	20,633
2020-2021	25,185
2019-2020	20,305
2018-2019	20,161
2017-2018	23,058
Total:	109,342
5 Year Average	21,868

CLAIMS OUT OF THE COUNTRY (10/1/20 – 10/4/22)	
Foreign Country	Claims Medical Paid
Ireland	1
Total:	1

OUT OF STATE CLAIMS MEDICAL PAID (home address state is not Florida) (as of October 1, 2022)	
Alabama	24
Arizona	2
California	2
Connecticut	1
Georgia	69
Illinois	1
Kentucky	2
Louisiana	2
Maryland	2
Massachusetts	2
Mississippi	2
Montana	1
Nevada	1
New Mexico	2
New York	2
North Carolina	2
Ohio	3
Pennsylvania	1
South Carolina	4
Tennessee	4
Texas	5
Washington	1
Wisconsin	1
Total:	136

PRESUMPTION* CLAIMS PAID PER ANNUAL REPORT (Medical and Indemnity)		
Fiscal Year	Number of Claims	Amounts
2021-2022	640	\$15,596,210
2020-2021	681	\$15,324,742
2019-2020	667	\$13,137,099
2018-2019	685	\$13,455,358
2017-2018	723	\$13,484,019
Totals:	3,396	\$70,997,428
5 Year Average	679	\$14,199,486

*Cancer, Heart Disease/Hypertension, Meningitis, PTSD, or Tuberculosis