| Month | Action |
|---|---|
| **July 2026** | • Updated incurred and paid expenditure amounts for July 2026.<br>• Updated values for "Total Projected FYTD" and "Total Incurred FYTD" columns to include July 2026 amounts.<br>• Updated "Release Remaining" amounts for July 2026.<br>• Added Baseline Adjustment:<br>  ○ Added column for "Release Request Baseline Adjustment" to the Monthly Summary, SSI Detail, Florida PALM-UAT and Oracle Summary tabs to reflect updated projections based on anticipated needs or actuals through July 31, 2026.<br>• Updated projections for "SSI Implementation Services", "Production Support", "Oracle Software and Maintenance", "Project Administration", "Florida PALM-UAT", "Production Support Administration", "Support Services", "QA Support Services", "Risk Management Insurance" and "DMS HR Transfer" for the remainder of the fiscal year to reflect anticipated expenditures. |
| **August 2026** | • Updated incurred and paid expenditure amounts for August 2026.<br>• Updated values for "Total Projected FYTD" and "Total Incurred FYTD" columns to include August 2026 amounts.<br>• Updated "Release Remaining" amounts for August 2026. |
| **September 2026** | • Updated incurred and paid expenditure amounts for September 2026.<br>• Updated values for "Total Projected FYTD" and "Total Incurred FYTD" columns to include September 2026 amounts.<br>• Updated "Release Remaining" amounts for September 2026.<br>• Added Baseline Adjustment:<br>  ○ Added column for "Q2 Baseline Adjustment" to the Monthly Summary, SSI Detail, Florida PALM-UAT and Oracle Summary tabs to reflect updated projections based on anticipated needs or actuals through September 30, 2026.<br>• Updated projections for "SSI Implementation Services", "Oracle Software and Maintenance", "Project Administration", "Production Support Administration", "Support Services", "QA Support Services", "Risk Management Insurance" and "DMS HR Transfer" for the remainder of the fiscal year to reflect anticipated expenditures.<br>• Updated appropriation and release to "Salaries and Benefits IRTF", "Salaries and Benefits GRF" and "DMS HR Transfer IRTF" category for retirement adjustment. |
| **October 2026** | • Updated incurred and paid expenditure amounts for October 2026.<br>• Updated values for "Total Projected FYTD" and "Total Incurred FYTD" columns to include October 2026 amounts.<br>• Updated "Release Remaining" amounts for October 2026. |