

RW Task Timeliness

Direct Impact Task Timeliness



Direct Impact Task Timeliness:

Score = 97.4%

Submitted On Time = 47

Submitted Late = 3

Pending Submission = 0

Other Task Timeliness



Other Task Timeliness:

Score = 86.6%

Submitted On Time = 69

Submitted Late = 31

Pending Submission = 1

RW Task Completeness

Direct Impact Task Completeness



Direct Task Completeness:

Score = 82.20%

Submitted Complete = 30

Submitted Incomplete = 6

Completed After Submission = 14

Other Task Completeness



Other Task Completeness:

Score = 79.44%

Submitted Complete = 54

Submitted Incomplete = 9

Completed After Submission = 9

The RW Task Timeliness dials reflect the timeliness of your agency's submission of all RW tasks based on the task due date. Calculations are based on all RW tasks to date.

The RW Task Completeness dials reflect the completeness of your agency's task submissions based on the task rubric. Calculations of task completeness includes all RW Tasks since RW 512.

Change Champion Network:

Unique Filled Role = 9

Duplicate Filled Role = 0

Vacant Role = 6

The Change Champion Network composition reflects the completeness of your CCN makeup.

The dials above include an intuitive Green-Yellow-Red spectrum, where green indicates the measure is in a positive range, yellow represents that the gaps in expected results present an increasing risk to the agency, and red indicates that there are significant gaps in expected results that present an elevated risk level for the agency.

RW Tasks - Completed or Open Items										
Project Impact	Critical Operational Element	Task ID	Task Name	Task Planned Start Date	Task Planned End Date	Agency Reported Task Progress	Agency Submission Date	Status Comment	Project Verification of Completion	Agency Corrected Submission Date
N/A	People	666	Share Florida PALM Updates	10/13/25	10/24/25	Pending Resubmission	10/21/25	Meeting held with F&A chief to discuss current status of outstanding tasks.	Task Closed - Submission Incomplete	
Indirect	People	688	Update UAT Plan	12/08/25	01/09/26	Pending Resubmission	01/09/26		Task Closed - Submission Incomplete	
N/A	People	670	Share Florida PALM Updates	01/12/26	01/23/26	Pending Resubmission	01/26/26		Task Closed - Submission Incomplete	
N/A	People	607	Update Training Plan	04/06/26	06/05/26	100% - Submitted	06/05/26	Agency still working on updating new UAT testing participants	Submission Complete	
N/A	People	676	Share Florida PALM Updates	04/13/26	04/24/26					
Direct	Data	713	Confirm Supplier Records	04/20/26	05/22/26	100% - Submitted	05/12/26		Submission Complete	05/20/26
Direct	Data	698	Complete Data Cleansing in Preparation for Dry Run 2	04/20/26	06/17/26	100% - Submitted	06/17/26		Task Closed - Submission Incomplete	
N/A	N/A	677	Submit Bimonthly Agency Readiness Status Report	05/01/26	05/11/26	100% - Submitted	05/11/26		Submission Complete	
Indirect	N/A	678	Submit Monthly Progress Report - Testing, Training	05/01/26	05/29/26	100% - Submitted	05/29/26	Department has no interfaces to test currently.	Submission Complete	
Indirect	Data	699	Maintain Configuration and Conversion Workbooks	05/01/26	05/29/26	100% - Submitted	05/29/26		Submission Complete	
Indirect	People	700	Maintain Role Mapping Worksheet	05/01/26	05/29/26	Pending Resubmission	05/29/26		Submission Incomplete	
N/A	Processes	602	Update Agency Business Process Documentation	05/04/26	10/30/26					
N/A	People	604	Create Agency-Specific Learning Materials to Support End Users	05/04/26	10/30/26					
Direct	Data	701	Submit Configuration and Conversion Workbooks	06/01/26	06/17/26	100% - Submitted	06/17/26		Submission Complete	
Direct	People	702	Submit Role Mapping Worksheet	06/01/26	06/26/26	100% - Submitted	06/26/26		Submission Complete	
Indirect	N/A	679	Submit Monthly Progress Report - Testing, Training	06/01/26	06/30/26	100% - Submitted	06/24/26	Department has no interfaces to test currently.	Submission Complete	06/30/26
Indirect	N/A	619	Update Agency Readiness Certification #3	06/22/26	07/10/26	100% - Submitted	07/10/26			
Indirect	Technology	586	Create Agency Deployment Plan and Cutover Checklist to Prepare for Go-Live	06/29/26	09/11/26					
N/A	N/A	680	Submit Bimonthly Agency Readiness Status Report	07/01/26	07/10/26	100% - Submitted	07/10/26			
Indirect	N/A	681	Submit Monthly Progress Report - Testing, Training, Cutover	07/01/26	07/31/26					
Indirect	Data	703	Maintain Configuration and Conversion Workbooks	07/01/26	07/31/26					
Indirect	People	704	Maintain Role Mapping Worksheet	07/01/26	08/21/26					

Agency Reported

The Risks, Issues, and Assumptions tables below display only items that were marked confirmed and were opened/logged, closed/resolved or active during the reporting period.

DOS Risks

Status	Date Opened	Date Closed	Primary Risk Category	Risk Title	Trend	Risk Rating	Background	Monitor/Mitigation Plan/Resolution	Impact if Risk Becomes an Issue	Reporting Period Comments
Open and Mitigating	03/10/26		Staffing/Resource Availa	Attrition	Increasing	9 (High/High)	DOS has lost several key personnel within the last 6 months. As a result, availability and attendance for UAT has been limited.	DOS has recently hired new staff and has begun to get them system access.	DOS will fall behind test scenarios in the UAT environment.	DOS has made progress towards UAT testing.

DOS Issues

Status	Date Opened	Date Closed	Priority	Primary Issue Category	Issue Title	Background	Action Plan	Planned or Actual Resolution Date	Reporting Period Comments
Open	03/31/26		High - Impacts the ability	Staffing/Resource Availa	Personnel	DOS has lost many key employees prior to the start of UAT.	DOS has onboarded additional staff to be able to help cover day to day duties. This will allow managers more time to operate in the testing environment.	05/29/26	DOS will continue to get new staff comfortable with the UAT environment.

DOS Assumptions

Critical Operational Elements	Assumption	Status	Date Logged or Removed	Impacted Stakeholder(s) and/or System(s)	Reporting Period Comments for May - June 2026

Agency Sponsor Confirmation

Fields marked with an asterisk (*) are required.

As Agency Sponsor, I understand my role and responsibility for monitoring and reporting on my agency's readiness status. I have reviewed and confirmed the accuracy of my agency's readiness status as reflected in this dashboard.

Agency Sponsor Name: *

☐ Confirm *

Submit

DOS Status Report Confirmation

Reporting Period	Agency Sponsor Name:	Confirmed By:	Confirmation Date:
May - June 2026	Antonio Murphy	antonio.murphy@dos.myflorida.com	07/10/26
March - April 2026	Antonio Murphy	antonio.murphy@dos.myflorida.com	05/11/26
January - February 2026	Antonio Murphy	antonio.murphy@dos.myflorida.com	03/10/26