

Statewide Summary of F.S. 939.185  
Assessment of Additional Court Costs FY 2020  
Annual Summary as of 05/14/2021

County	Court Innovation Revenues		Revenues					Expenditures					Balance/Deficit per Program					Carry Forward	
	Opening Court Innovations Carry Forward	Court Innovations Revenue Allocation	Court Innovations Available Balance (Including CF)	Legal Aid Revenue Allocation	Law Library Revenue Allocation	Juvenile Alternative Programs Revenue Allocation	Total Collected Revenue	Available Balance Total + Carry Forward	Court Innovations Expenditures	Legal Aid Programs Expenditures	Law Library Expenditures	Juvenile Alternative Programs Expenditures	Total Expenditures	Court Innovations	Legal Aid programs	Law Library	Juvenile Alternative Programs		939.185 F.S. Total Balance/Deficit
Alachua	24,434	30,805	55,239	30,805	30,806	30,806	123,220	147,654	30,449	30,804	25,205	30,805	117,263	92,648	4,240	15,920	2,001	114,809	114,809
Baker	135,412	7,630	143,042	7,533	7,517	7,513	30,193	165,605	5,146	7,534	-	-	12,680	553,205	6,160	18,589	18,548	596,502	596,502
Bay	471,539	72,645	544,184	65,945	65,802	65,802	270,194	741,733	94,089	65,802	102,156	148,858	410,905	1,856,830	34,630	(97,385)	(225,455)	1,568,620	1,891,460
Bradford	142,608	17,548	160,156	8,774	8,774	-	35,096	177,704	-	7,925	318	-	8,243	613,331	460	20,509	-	634,300	634,300
Brevard	-	140,288	140,288	140,315	140,315	140,332	561,250	561,250	249,560	256,500	357,863	250,054	1,113,977	(279,758)	(99,026)	(521,391)	(114,676)	(1,014,851)	-
Broward	630,815	229,954	860,769	229,954	229,954	229,954	919,815	1,550,630	365,168	226,460	214,059	126,418	932,106	2,083,499	(22,868)	(88,572)	152,163	2,124,222	2,235,662
Calhoun/NA																			
Charlotte	19,188	31,598	50,786	31,598	31,598	31,598	126,393	145,581	827,528	77,641	10,009	86,520	1,001,698	(1,860,251)	(105,274)	55,367	(129,909)	(2,040,067)	55,367
Citrus	46,910	27,304	74,214	27,304	27,304	27,304	109,216	156,126	103,520	27,304	15,059	-	145,883	(1,631)	11,099	31,167	59,558	100,193	101,824
Clay	366,622	49,576	416,198	46,788	46,642	46,647	189,653	556,275	280,687	113,616	6,060	-	400,363	965,153	(506,984)	103,346	117,503	679,018	1,186,002
Collier	-	37,796	37,796	37,795	37,794	37,794	151,179	151,179	192,000	192,925	80,429	96,957	562,311	(382,531)	(233,102)	(91,276)	(123,576)	(830,485)	-
Columbia	423,357	14,440	437,797	14,440	14,440	14,440	481,117	2,793	14,441	1,024	-	-	18,258	1,729,395	(0)	36,381	38,760	1,804,536	1,804,536
Desoto	190,252	8,169	198,421	8,169	8,169	8,169	32,677	222,929	-	5,000	75	7,669	12,744	781,866	15,858	20,558	1,172	819,455	819,455
Dixie*	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Duval	358,612	179,338	537,950	179,360	179,338	179,338	717,373	1,075,985	142,848	155,863	232,210	311,726	842,647	1,578,357	146,617	(111,531)	(316,615)	1,296,829	1,724,973
Escambia	645,134	98,326	743,460	98,326	98,326	98,326	393,304	1,038,438	185,915	124,688	83,535	31,845	425,983	2,376,205	45,969	44,735	172,371	2,639,280	2,639,280
Flagler	34,491	17,424	51,915	17,429	17,429	17,429	69,711	104,202	108,199	56,318	6,774	-	171,290	(98,566)	(119,416)	24,880	38,271	(154,831)	63,151
Franklin	150,443	3,515	153,958	3,515	3,515	3,515	14,061	164,504	12,367	3,515	-	1,825	17,707	576,099	2,735	8,830	5,181	592,844	592,844
Gadsden	71,195	5,562	76,757	5,552	5,524	5,489	22,128	93,323	26,473	5,552	-	6,948	38,973	247,770	1,684	15,893	1,908	267,256	267,256
Gilchrist	77,797	3,625	81,422	3,625	3,625	3,625	14,500	92,297	25,397	3,625	-	3,625	32,647	253,056	-	8,823	-	261,879	261,879
Glades/NA																			
Gulf	128,489	2,445	130,934	2,445	2,445	2,445	9,778	138,267	4,410	1,937	-	-	6,347	512,731	1,846	5,935	5,935	526,445	526,445
Hamilton/NA																			
Hardee	442,714	3,050	445,764	3,050	3,050	3,049	12,199	454,913	-	-	5,139	-	5,139	892,019	6,591	(3,651)	6,589	901,548	905,199
Henry	151,675	15,798	167,473	15,798	15,798	15,798	63,193	214,868	37,700	15,798	5,598	25,134	84,230	554,560	-	27,788	(21,625)	560,722	582,347
Hernando	131,122	49,781	180,903	49,781	49,781	49,781	199,124	330,246	178,578	49,863	2,543	5,517	236,501	184,748	46,064	118,908	111,809	461,529	461,529
Highlands	18,907	20,224	39,131	19,858	19,867	19,988	79,937	98,844	39,131	50,677	19,867	-	109,675	84,917	(65,665)	-	48,029	67,281	132,946
Hillsborough	-	201,743	201,743	201,743	201,743	201,743	806,973	806,973	1,717,323	1,100,000	331,666	1,490,654	4,639,643	(3,754,666)	(1,777,368)	(393,478)	(3,415,743)	(9,341,254)	-
Holmes	149,197	5,171	154,368	5,171	5,171	5,171	20,686	169,882	5,678	5,171	-	-	10,849	596,119	2,529	11,731	11,731	622,111	622,111
Indian River	11,252	25,500	36,752	25,500	25,500	25,500	102,000	113,252	15,610	25,402	54,681	19,156	114,845	91,127	7,078	(76,033)	42,573	64,745	140,778
Jackson	303,886	8,208	312,094	8,208	8,208	8,208	32,832	336,718	66,337	8,208	8,207	-	82,752	1,047,313	5,223	1,958	17,885	1,072,379	1,072,379
Jefferson	73,386	1,593	74,979	1,593	1,593	1,593	6,372	79,758	-	1,814	6,732	-	8,546	297,707	845	(11,749)	4,163	290,966	302,715
Lafayette	17,464	1,433	18,897	1,433	1,433	1,433	5,732	23,196	-	-	-	-	73,630	84,952	3,774	3,774	3,774	84,952	84,952
Lake	50,665	47,678	98,343	47,678	47,678	47,678	190,713	241,378	1,747,327	115,070	-	52,240	1,914,637	(4,665,339)	(261,288)	112,690	(14,891)	(4,828,828)	112,690
Lee	-	88,820	88,820	88,809	88,804	88,809	355,242	355,242	2,905,392	719,366	212,125	146,767	3,983,650	(6,901,259)	(2,212,528)	(306,221)	(129,613)	(9,549,621)	-
Leon	543,946	52,447	596,393	52,447	52,452	52,447	209,794	753,740	69,056	43,978	-	105,219	218,253	2,134,722	(2,719)	129,279	(145,995)	2,115,287	2,264,001
Levy	73,219	6,832	80,051	6,832	6,832	6,831	27,326	100,545	11,478	6,819	1,000	-	19,297	290,308	6,160	12,704	14,702	323,875	323,875
Liberty	36,659	1,680	38,339	1,680	1,680	1,680	6,719	43,378	1,616	310	-	2,263	4,188	147,662	3,401	4,258	(267)	155,054	155,321
Madison	70,769	4,940	75,709	4,940	4,940	4,940	19,759	90,528	1,127	4,940	1,367	-	7,434	295,053	4,515	11,141	14,698	325,407	325,407
Manatee	-	61,716	61,716	61,715	61,714	61,716	246,861	246,861	477,890	70,208	119,078	143,570	810,746	(980,427)	17,253	(145,761)	(205,638)	(1,314,573)	17,253
Marion	150,179	75,576	225,755	75,576	75,576	75,576	302,304	452,483	34,683	807,647	125,150	34,682	1,002,162	692,973	(1,838,903)	(131,965)	97,379	(1,180,516)	790,352
Martin	363,742	45,078	408,820	39,623	39,593	39,739	164,034	527,776	91,357	39,623	38,598	-	169,578	1,331,268	19,336	89,952	(7,943)	1,432,612	1,440,556
Miami-Dade	-	179,512	179,512	179,512	179,512	179,512	718,047	718,047	3,236,476	3,812,328	243,557	229,000	7,521,361	(6,967,047)	(8,986,893)	(90,500)	196,229	(15,848,212)	196,229
Monroe	-	27,153	27,153	27,153	27,153	27,153	108,612	108,612	20,213	32,118	5,507,810	207,156	5,767,297	35,725	(7,156)	(5,510,356)	(456,788)	(5,938,575)	35,725
Nassau	97,154	24,002	121,156	24,002	24,002	24,002	96,008	193,162	42,897	24,002	17,881	-	84,780	345,099	6,332	20,456	61,841	433,728	433,728
Okaloosa	-	86,751	86,751	86,751	86,751	86,751	347,006	347,006	155,980	86,751	86,751	-	416,235	(199,592)	40,447	(13,753)	15,209	(157,688)	55,656
Okeechobee	200,366	10,937	211,303	10,937	10,937	10,937	43,748	244,114	17,837	7,266	2,373	10,989	38,465	784,993	14,499	23,792	17,134	840,418	840,418
Orange	39,581	192,783	232,364	192,783	192,890	194,438	772,894	812,475	1,216,752	1,292,357	193,891	217,459	2,920,459	(2,424,644)	(2,800,114)	8,842	(36,830)	(5,252,746)	8,842

Osceola	-	50,401	50,401	50,401	50,401	50,401	201,603	201,603	1,347,735	122,965	128,871	55,972	1,655,543	(3,237,040)	(128,511)	(203,286)	(8,092)	(3,576,930)	-
Palm Beach	-	257,893	257,893	257,893	257,893	257,893	1,031,571	1,031,571	491,669	975,042	415,935	1,089,718	2,972,365	(374,954)	(840,590)	(329,676)	(2,026,598)	(3,571,818)	-
Pasco	-	88,562	88,562	88,561	88,529	88,562	354,214	354,214	454,038	218,942	117,684	183,106	973,770	(912,640)	(224,954)	(49,303)	(219,314)	(1,406,210)	-
Pinellas	-	214,326	214,326	214,326	214,326	214,326	857,304	857,304	588,155	379,430	232,751	305,082	1,505,419	(1,022,565)	(413,360)	6,645	(210,158)	(1,639,438)	6,645
Polk	-	61,487	61,487	61,487	61,487	61,487	245,950	245,950	593,325	136,784	171,582	432,106	1,333,797	(781,636)	(115,901)	(157,685)	(593,230)	(1,648,451)	-
Putnam	240,860	11,835	252,695	11,835	11,835	11,835	47,342	288,202	58,681	11,835	11,835	-	82,352	858,756	5,392	1,973	26,217	892,338	892,338
Santa Rosa	209,602	34,682	244,284	34,682	34,682	34,682	138,728	348,330	32,738	20,479	38,715	25,890	117,822	835,637	36,104	(16,618)	8,350	863,473	880,091
Sarasota	-	56,939	56,939	56,898	56,565	56,902	227,305	227,305	982,688	136,912	87,047	94,410	1,301,057	(2,213,516)	(145,759)	(7,575)	(73,647)	(2,440,496)	-
Seminole	12,705	100,409	113,114	100,409	100,409	100,409	401,636	414,341	526,391	356,377	105,580	510,543	1,498,891	(661,565)	(624,433)	45,870	(1,017,780)	(2,257,908)	45,870
St. Johns	28,748	40,083	68,831	40,098	40,155	40,529	160,865	189,613	112,904	335,145	27,455	48,774	524,277	(53,819)	(569,683)	49,578	(4,537)	(578,462)	49,578
St. Lucie	-	84,081	84,081	67,390	67,390	67,390	286,251	286,251	139,742	120,124	296,884	185,576	742,326	(375,016)	(176,760)	(517,667)	(263,902)	(1,333,345)	-
Sumter	102,758	20,033	122,791	20,033	20,033	20,033	80,133	182,891	34,811	20,033	20,768	-	75,613	376,289	-	415	49,079	425,783	425,783
Suwannee	309,122	8,281	317,403	8,281	8,281	8,281	33,125	342,247	-	4,902	-	-	4,902	942,322	7,352	14,956	14,956	979,587	979,587
Taylor	171,294	4,404	175,698	4,404	4,404	4,404	17,616	188,910	4,785	-	1,044	-	5,829	691,543	11,152	8,542	11,152	722,389	722,389
Union	1,484	722	2,206	722	722	-	2,167	3,651	92,339	722	177	-	93,238	(215,695)	(0)	1,407	-	(214,287)	1,407
Volusia	-	116,483	116,483	116,483	116,483	116,483	465,931	465,931	1,868,782	915,858	757,207	2,141,243	5,683,090	(4,953,162)	(1,995,584)	(1,602,994)	(4,994,650)	(13,546,391)	-
Wakulla	105,262	7,068	112,331	4,003	4,003	7,581	22,655	127,917	5,610	2,803	5,194	8,772	22,379	320,301	3,927	1,442	(4,364)	321,306	325,670
Walton	365,447	17,698	383,145	17,698	17,698	17,698	70,790	436,237	25,000	17,698	-	17,698	60,395	1,469,671	3,716	45,382	-	1,518,768	1,518,768
Washington	258,380	5,924	264,304	5,924	5,924	5,924	23,695	282,075	-	5,924	-	-	5,924	1,048,620	0	15,100	15,100	1,078,819	1,078,819
TOTAL	6,648,844	3,397,705	12,046,549	3,353,778	3,353,197	3,349,819	13,454,499	22,103,342	22,106,382	13,479,140	10,537,519	8,978,696	55,101,738	(12,674,095)	(23,751,849)	(9,396,804)	(13,261,969)	(59,084,717)	33,747,701

\*Note: Data from Dixie County is not included because the Department of Financial Services has not received their workbooks.

# FY 2020 Statewide Program Analysis

Revenues		Court Innovations	Legal Aid	Law Library	Juvenile Alternative Programs	TOTAL
	Carry Forward	8,648,844				<b>8,648,844</b>
	Collections	<u>3,397,705</u>	<u>3,353,778</u>	<u>3,353,197</u>	<u>3,349,819</u>	<b>13,454,499</b>
	Total Revenues	12,046,549	3,353,778	3,353,197	3,349,819	<b>22,103,342</b>
Expenditures						
	Total Expenditures	<u><u>22,106,382</u></u>	<u><u>13,479,140</u></u>	<u><u>10,537,519</u></u>	<u><u>8,978,696</u></u>	<b>55,101,738</b>
	Year End Balance	<b>(10,059,834)</b>	<b>(10,125,363)</b>	<b>(7,184,322)</b>	<b>(5,628,877)</b>	<b>(32,998,396)</b>
<b>Revenue Allocation Percentages</b>		25.25%	24.93%	24.92%	24.90%	100.00%

Note: Deficit Balances indicate the amount that county funding supplemented quarter cost per county per program area.

Statewide Summary of F.S. 939.185  
Assessment of Additional Court Costs FY 2020  
1st Quarter (October - December) as of 05/14/2021

County	Court Innovation Revenues		Revenues								Expenditures					Balance/Deficit per Program				
	Carry Forward Court Innovations	Court Innovations Revenue	Carry Forward Legal Aid	Legal Aid Revenue	Carry Forward Law Library	Law Library Revenue	Carry Forward Juvenile Programs	Juvenile Alternative Revenue	Total Collected	Total Available Balance	Court Innovation Expenditures	Legal Aid Expenditures	Law Library Expenditures	Juvenile Alternative Expenditures	Total Expenditures	Court Innovations Balance	Legal Aid Balance	Law Library Balance	Juvenile Alternative Balance	Net Total
Alachua	24,434	5,832	-	5,832	-	5,832	-	5,832	23,329	47,763	7,965	4,467	2,530	5,832	20,794	22,302	1,365	3,302	0	26,969
Baker	135,412	1,866	-	1,859	-	1,859	-	1,872	7,455	142,867	320	-	-	-	320	136,958	1,859	1,859	1,872	142,547
Bay	471,539	12,908	-	11,966	-	11,947	-	11,948	48,768	520,307	10,494	-	21,896	34,106	66,495	473,953	11,966	(9,948)	(22,158)	453,812
Bradford	142,608	3,426	-	1,713	-	1,713	-	-	6,852	149,460	-	1,713	152	-	1,865	146,034	(0)	1,561	-	147,595
Brevard	-	29,893	-	29,900	-	29,900	-	29,904	119,597	119,597	60,873	-	82,815	16,924	160,612	(30,980)	29,900	(52,915)	12,980	(41,015)
Broward	630,815	21,141	-	21,141	-	21,141	-	21,141	84,563	715,378	94,918	-	58,020	38,341	191,278	557,038	21,141	(36,879)	(17,200)	524,099
Calhoun/NA																				
Charlotte	19,188	8,148	-	8,148	-	8,148	-	8,148	32,591	51,779	183,561	19,411	3,230	19,875	226,077	(156,226)	(11,263)	4,918	(11,727)	(174,298)
Citrus	46,910	2,810	-	2,810	-	2,810	-	2,810	11,241	58,151	24,075	-	-	-	24,075	25,646	2,810	2,810	2,810	34,076
Clay	366,622	12,618	(99,443)	11,383	-	11,355	-	11,358	46,714	313,893	61,686	-	1,515	-	63,201	317,554	(88,060)	9,840	11,358	250,692
Collier	-	10,005	-	10,005	-	10,004	-	10,004	40,018	40,018	48,000	-	13,034	17,931	78,965	(37,995)	10,005	(3,030)	(7,927)	(38,947)
Columbia	423,357	4,009	-	4,009	-	4,009	-	4,009	16,034	439,391	-	4,009	174	-	4,183	427,366	(0)	3,835	4,009	435,208
Desoto	190,252	2,148	-	2,148	-	2,148	-	2,148	8,592	198,844	-	-	75	1,973	2,048	192,400	2,148	2,073	175	196,796
Dixie*	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Duval	358,612	37,750	-	37,750	-	37,750	-	37,750	151,000	509,612	14,520	10,919	51,517	71,281	148,237	381,842	26,831	(13,767)	(33,531)	361,375
Escambia	645,134	22,703	-	22,703	-	22,703	-	22,703	90,812	735,946	43,732	9,968	17,328	7,345	78,373	624,105	12,735	5,375	15,358	657,573
Flagler	34,491	2,684	-	2,694	-	2,694	-	2,694	10,767	45,258	26,677	22,527	734	-	49,939	10,498	(19,833)	1,960	2,694	(4,681)
Franklin	150,443	769	-	769	-	769	-	769	3,076	153,519	4,885	-	-	-	4,885	146,327	769	769	769	148,634
Gadsden	71,195	2,110	-	2,105	-	2,110	-	2,094	8,418	79,613	-	1,303	-	-	1,303	73,305	802	2,110	2,094	78,310
Gilchrist	77,797	821	-	821	-	821	-	821	3,284	81,081	-	821	-	821	1,642	78,618	-	821	-	79,439
Glades/NA																				
Gulf	128,489	495	-	495	-	495	-	495	1,980	130,469	-	-	-	-	-	128,984	495	495	495	130,469
Hamilton/NA																				
Hardee	442,714	1,499	-	1,499	-	1,499	-	1,498	5,995	448,709	-	-	2,019	-	2,019	444,213	1,499	(520)	1,498	446,690
Hendry	151,675	3,766	-	3,766	-	3,766	-	3,766	15,064	166,739	8,265	3,766	463	5,510	18,004	147,176	-	3,303	(1,744)	148,735
Hernando	131,122	11,218	-	11,218	-	11,218	-	11,218	44,872	175,994	48,202	855	406	-	49,463	94,138	10,363	10,812	11,218	126,531
Highlands	18,907	4,637	-	4,610	-	4,612	-	4,614	18,473	37,380	-	8,290	4,612	-	12,902	23,544	(3,680)	-	4,614	24,478
Hillsborough	-	32,494	-	32,494	-	32,494	-	32,494	129,978	129,978	413,865	170,560	95,449	372,754	1,052,627	(381,370)	(138,066)	(62,954)	(340,259)	(922,650)
Holmes	149,197	952	-	952	-	952	-	952	3,809	153,006	700	-	-	-	700	149,449	952	952	952	152,306
Indian River	11,252	5,690	-	5,690	-	5,690	-	5,690	22,760	34,012	-	3,979	16,717	-	20,696	16,942	1,711	(11,027)	5,690	13,316
Jackson	303,886	1,211	-	1,211	-	1,211	-	1,211	4,845	308,731	7,375	-	294	-	7,669	297,723	1,211	917	1,211	301,062
Jefferson	73,386	338	-	338	-	338	-	338	1,352	74,738	-	-	1,224	-	1,224	73,724	338	(886)	338	73,514
Lafayette	17,464	395	-	395	-	395	-	395	1,580	19,044	-	-	-	-	-	17,859	395	395	395	19,044
Lake	50,665	8,691	-	8,691	-	8,691	-	8,691	34,765	85,430	706,141	57,535	-	12,734	776,410	(646,785)	(48,844)	8,691	(4,042)	(690,980)
Lee	-	24,243	-	24,243	-	24,240	-	24,237	96,964	96,964	663,517	431,620	54,827	34,947	1,184,912	(639,274)	(407,377)	(30,587)	(10,710)	(1,087,948)
Leon	543,946	11,182	-	11,182	-	11,187	-	11,182	44,734	588,680	16,163	22,000	-	18,532	56,695	538,965	(10,818)	11,187	(7,350)	531,985
Levy	73,219	1,428	-	1,428	-	1,428	-	1,428	5,711	78,930	-	-	-	-	-	74,647	1,428	1,428	1,428	78,930
Liberty	36,659	390	-	390	-	390	-	390	1,562	38,221	-	-	-	-	-	37,049	390	390	390	38,221
Madison	70,769	1,669	-	1,669	-	1,669	-	1,669	6,675	77,444	282	-	265	-	547	72,156	1,669	1,404	1,669	76,897
Manatee	-	10,476	-	10,475	-	10,475	-	10,476	41,902	41,902	70,282	-	22,572	33,700	126,554	(59,806)	10,475	(12,097)	(23,224)	(84,652)
Marion	150,179	17,223	-	17,223	-	17,223	-	17,223	68,892	219,071	14,419	181,788	31,405	9,817	237,429	152,983	(164,565)	(14,182)	7,406	(18,358)

Martin	363,742	8,754	-	7,594	-	7,594	-	7,590	31,532	395,275	22,839	-	11,589	-	34,428	349,657	7,594	(3,994)	7,590	360,847
Miami-Dade	-	30,560	-	30,560	-	30,560	-	30,560	122,240	122,240	531,430	886,461	20,763	-	1,438,654	(500,870)	(855,901)	9,797	30,560	(1,316,414)
Monroe	-	6,881	-	6,881	-	6,881	-	6,881	27,525	27,525	-	5,991	15,545	53,039	74,574	6,881	891	(8,663)	(46,157)	(47,048)
Nassau	97,154	6,332	-	6,332	-	6,332	-	6,332	25,328	122,482	10,776	-	3,466	-	14,242	92,710	6,332	2,866	6,332	108,240
Okaloosa	-	13,269	-	13,269	-	13,269	-	13,269	53,078	53,078	36,965	-	18,321	16,546	71,832	(23,696)	13,269	(5,051)	(3,276)	(18,754)
Okeechobee	200,366	2,569	-	2,569	-	2,569	-	2,569	10,276	210,642	4,459	-	-	-	4,459	198,475	2,569	2,569	2,569	206,182
Orange	39,581	31,339	-	31,339	-	31,382	-	31,634	125,694	165,275	305,216	323,089	32,340	32,913	693,558	(234,296)	(291,750)	(958)	(1,279)	(528,283)
Osceola	-	8,849	-	8,849	-	8,849	-	8,849	35,395	35,395	339,386	-	31,777	9,823	380,986	(330,537)	8,849	(22,928)	(974)	(345,591)
Palm Beach	-	64,195	-	64,195	-	64,195	-	64,195	256,780	256,780	74,701	-	86,241	238,293	399,234	(10,506)	64,195	(22,046)	(174,098)	(142,455)
Pasco	-	22,920	-	22,920	-	22,888	-	22,920	91,649	91,649	103,420	36,490	30,894	45,922	216,726	(80,500)	(13,570)	(8,006)	(23,002)	(125,078)
Pinellas	-	56,099	-	56,099	-	56,099	-	56,099	224,396	224,396	159,886	94,858	47,404	69,431	371,579	(103,787)	(38,759)	8,695	(13,332)	(147,183)
Polk	-	13,932	-	13,932	-	13,932	-	13,932	55,726	55,726	263,731	54,536	61,522	236,543	616,332	(249,799)	(40,604)	(47,590)	(222,611)	(560,605)
Putnam	240,860	1,933	-	1,933	-	1,933	-	1,933	7,732	248,592	4,514	-	441	-	4,955	238,279	1,933	1,492	1,933	243,637
Santa Rosa	209,602	5,860	-	5,860	-	5,860	-	5,860	23,440	233,042	8,688	-	9,505	10,447	28,640	206,774	5,860	(3,645)	(4,587)	204,402
Sarasota	-	9,345	-	9,345	-	9,345	-	9,345	37,380	37,380	159,873	-	22,819	11,480	194,172	(150,528)	9,345	(13,474)	(2,135)	(156,792)
Seminole	12,705	26,583	-	26,583	-	26,583	-	26,583	106,332	119,037	70,213	89,094	-	122,965	282,272	(30,925)	(62,511)	26,583	(96,382)	(163,235)
St Johns	28,748	10,210	-	10,212	-	10,213	-	10,303	40,938	69,686	23,295	27,929	-	4,059	55,282	15,663	(17,717)	10,213	6,244	14,404
St Lucie	-	13,582	-	11,983	-	11,983	-	11,983	49,531	49,531	139,742	40,053	59,581	30,929	270,306	(126,160)	(28,070)	(47,598)	(18,946)	(220,775)
Sumter	102,758	4,176	-	4,176	-	4,176	-	4,176	16,702	119,460	7,356	4,176	3,958	-	15,489	99,578	-	218	4,176	103,971
Suwannee	309,122	1,773	-	1,773	-	1,773	-	1,773	7,093	316,215	-	-	-	-	-	310,895	1,773	1,773	1,773	316,215
Taylor	171,294	1,067	-	1,067	-	1,067	-	1,067	4,268	175,562	-	-	261	-	261	172,361	1,067	806	1,067	175,301
Union	1,484	371	-	371	-	371	-	-	1,112	2,596	50,529	371	177	-	51,077	(48,674)	(0)	194	-	(48,480)
Volusia	-	26,360	-	26,360	-	26,360	-	26,360	105,440	105,440	699,589	228,750	197,133	558,279	1,683,751	(673,229)	(202,390)	(170,773)	(531,919)	(1,578,311)
Wakulla	105,262	3,874	-	858	-	858	-	841	6,430	111,693	-	-	3,000	-	3,000	109,136	858	(2,142)	841	108,693
Walton	365,447	4,672	-	4,672	-	4,672	-	4,672	18,687	384,134	-	4,672	-	4,672	9,344	370,119	-	4,672	-	374,790
Washington	258,380	1,356	-	1,356	-	1,356	-	1,356	5,424	263,804	-	1,356	-	-	1,356	259,736	-	1,356	1,356	262,448
TOTAL	8,648,844	696,498	(99,443)	686,813	-	686,786	-	685,054	2,755,152	11,304,553	5,547,524	2,753,356	1,140,008	2,147,763	11,588,650	3,797,818	(2,165,986)	(453,221)	(1,462,709)	(284,097)

\*Note: Data from Dixie County is not included because the Department of Financial Services has not received their workbooks.

# FY 2020 1st Quarter Statewide Program Analysis

Revenues		Court Innovations	Legal Aid	Law Library	Juvenile Alternative Programs	TOTAL
	Carry Forward	8,648,844				<b>8,648,844</b>
	Collections	<u>696,498</u>	<u>686,813</u>	<u>686,786</u>	<u>685,054</u>	<b>2,755,152</b>
	Total Revenues	9,345,342	686,813	686,786	685,054	<b>11,403,996</b>
Expenditures						
	Total Expenditures	<u>5,547,524</u>	<u>2,753,356</u>	<u>1,140,008</u>	<u>2,147,763</u>	<b>11,588,650</b>
	Year End Balance	<b>3,797,818</b>	<b>(2,066,543)</b>	<b>(453,221)</b>	<b>(1,462,709)</b>	<b>(184,654)</b>
Revenue Allocation Percentages		25.28%	24.93%	24.93%	24.86%	100.00%

Note: Deficit Balances indicate the amount that county funding supplemented quarter cost per county per program area.

Data Revisions	
Wakulla	4/15/2021

Statewide Summary of F.S. 939.185  
Assessment of Additional Court Costs FY 2020  
2nd Quarter (January - March) as of 05/14/2021

County	Court Innovation Revenues		Revenues								Expenditures					Balance/Deficit per Program				
	Carry Forward Court Innovations	Court Innovations Revenue	Carry Forward Legal Aid	Legal Aid Revenue	Carry Forward Law Library	Law Library Revenue	Carry Forward Juvenile Programs	Juvenile Alternative Revenue	Total Collected	Total Available Balance	Court Innovation Expenditures	Legal Aid Expenditures	Law Library Expenditures	Juvenile Alternative Expenditures	Total Expenditures	Court Innovations Balance	Legal Aid Balance	Law Library Balance	Juvenile Alternative Balance	Net Total
Alachua	22,302	8,955	1,365	8,955	3,302	8,956	-	8,956	35,822	62,791	7,621	8,530	7,853	8,956	32,960	23,636	1,790	4,405	-	29,831
Baker	136,958	1,883	1,859	1,900	1,859	1,900	1,872	1,871	7,554	150,102	398	-	-	-	398	138,443	3,759	3,759	3,743	149,704
Bay	473,953	21,537	11,966	19,496	(9,948)	19,451	(22,158)	19,451	79,935	533,748	22,001	18,135	31,297	48,768	120,200	473,489	13,327	(21,794)	(51,475)	413,548
Bradford	146,034	4,426	-	2,213	1,561	2,213	-	-	8,851	156,446	-	1,713	-	-	1,713	150,460	500	3,774	-	154,733
Brevard	(30,980)	37,729	29,900	37,736	(52,915)	37,736	12,980	37,740	150,941	109,926	61,736	-	79,801	17,840	159,377	(54,987)	67,636	(94,980)	32,880	(49,451)
Broward	557,038	76,436	21,141	76,436	(36,879)	76,436	(17,200)	76,436	305,744	829,844	100,122	113,230	75,773	33,611	322,736	533,352	(15,653)	(36,216)	25,625	507,108
Calhoun/NA																				
Charlotte	(156,226)	9,819	(11,263)	9,819	4,918	9,819	(11,727)	9,819	39,277	(135,021)	225,154	12,940	2,094	22,879	263,067	(371,561)	(14,384)	12,643	(24,787)	(398,089)
Citrus	25,646	8,868	2,810	8,868	2,810	8,868	2,810	8,868	35,473	69,549	24,424	6,990	5,717	-	37,131	10,090	4,688	5,961	11,678	32,418
Clay	317,554	13,988	(88,060)	13,073	9,840	12,965	11,358	12,966	52,992	303,684	40,384	37,872	1,010	-	79,266	291,158	(112,859)	21,795	24,324	224,418
Collier	(37,995)	10,634	10,005	10,633	(3,030)	10,633	(7,927)	10,633	42,533	3,586	48,000	47,123	21,463	24,568	141,154	(75,361)	(26,485)	(13,860)	(21,862)	(137,568)
Columbia	427,366	4,718	-	4,718	3,835	4,718	4,009	4,718	18,872	454,082	-	4,718	244	-	4,962	432,084	-	8,309	8,727	449,120
Desoto	192,400	2,181	2,148	2,181	2,073	2,181	175	2,181	8,725	205,521	-	-	-	2,147	2,147	194,581	4,329	4,254	209	203,374
Dixie*	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Duval	381,842	51,100	26,831	51,123	(13,767)	51,100	(33,531)	51,100	204,423	565,798	25,915	52,034	56,326	73,970	208,244	407,027	25,920	(18,992)	(56,401)	357,554
Escambia	624,105	29,583	12,735	29,583	5,375	29,583	15,358	29,583	118,332	775,905	44,520	17,139	23,724	7,456	92,839	609,168	25,179	11,234	37,485	683,066
Flagler	10,498	4,282	(19,833)	4,282	1,960	4,282	2,694	4,281	17,126	12,445	33,514	11,264	124	-	44,901	(18,734)	(26,815)	6,117	6,975	(32,456)
Franklin	146,327	1,042	769	1,042	769	1,042	769	1,042	4,169	152,803	-	769	-	-	769	147,369	1,042	1,811	1,811	152,034
Gadsden	73,305	1,591	802	1,591	2,110	1,591	2,094	1,588	6,360	84,671	-	1,824	-	-	1,824	74,896	569	3,701	3,682	82,847
Gilchrist	78,618	789	-	789	821	789	-	789	3,156	82,595	16,161	789	-	789	17,739	63,246	-	1,610	-	64,856
Glades/NA																				
Gulf	128,984	718	495	718	495	718	495	718	2,874	133,342	-	661	-	-	661	129,702	553	1,213	1,213	132,681
Hamilton/NA																				
Hardee	444,213	2,042	1,499	2,042	(520)	2,043	1,498	2,042	8,169	454,859	-	-	3,085	-	3,085	446,255	3,541	(1,562)	3,540	451,774
Hendry	147,176	3,768	-	3,768	3,303	3,768	(1,744)	3,768	15,073	163,808	9,947	3,768	1,852	6,631	22,199	140,997	-	5,219	(4,607)	141,609
Hernando	94,138	13,134	10,363	13,134	10,812	13,134	11,218	13,134	52,535	179,066	49,503	-	70	-	49,572	57,769	23,497	23,876	24,352	129,494
Highlands	23,544	4,125	(3,680)	4,096	-	4,096	4,614	4,102	16,419	40,897	-	12,626	4,096	-	16,722	27,669	(12,210)	-	8,716	24,175
Hillsborough	(381,370)	52,172	(138,066)	52,172	(62,954)	52,172	(340,259)	52,172	208,686	(713,963)	407,144	203,840	70,599	437,361	1,118,944	(736,343)	(289,734)	(81,381)	(725,448)	(1,832,906)
Holmes	149,449	1,087	952	1,087	952	1,087	952	1,087	4,348	156,653	978	1,410	-	-	2,388	149,558	629	2,039	2,039	154,266
Indian River	16,942	6,659	1,711	6,659	(11,027)	6,659	5,690	6,659	26,636	39,952	-	6,083	9,051	-	15,134	23,601	2,287	(13,419)	12,349	24,818
Jackson	297,723	2,033	1,211	2,033	917	2,033	1,211	2,033	8,134	309,196	45,264	1,211	2,042	-	48,518	254,492	2,033	908	3,244	260,678
Jefferson	73,724	617	338	617	(886)	617	338	617	2,468	75,982	-	408	1,836	-	2,244	74,341	547	(2,105)	955	73,738
Lafayette	17,859	403	395	403	395	403	395	403	1,612	20,656	-	-	-	-	-	18,262	798	798	798	20,656
Lake	(646,785)	13,683	(48,844)	13,683	8,691	13,683	(4,042)	13,683	54,730	(636,249)	401,524	28,768	-	12,380	442,671	(1,034,626)	(63,929)	22,374	(2,740)	(1,078,920)
Lee	(639,274)	26,492	(407,377)	26,492	(30,587)	26,492	(10,710)	26,492	105,966	(981,981)	724,713	143,873	57,666	34,957	961,209	(1,337,495)	(524,758)	(61,761)	(19,175)	(1,943,190)
Leon	538,965	15,701	(10,818)	15,701	11,187	15,701	(7,350)	15,701	62,804	594,788	19,454	-	-	49,919	69,372	535,212	4,883	26,888	(41,568)	525,416
Levy	74,647	304	1,428	304	1,428	304	1,428	304	1,218	80,149	1,899	-	-	-	1,899	73,053	1,732	1,732	1,732	78,250
Liberty	37,049	561	390	561	390	561	390	561	2,246	40,465	-	238	-	-	238	37,610	713	951	951	40,227
Madison	72,156	1,907	1,669	1,907	1,404	1,907	1,669	1,907	7,629	84,527	188	1,669	563	-	2,420	73,876	1,908	2,748	3,576	82,108
Manatee	(59,806)	16,629	10,475	16,629	(12,097)	16,629	(23,224)	16,629	66,516	(18,136)	157,165	17,552	34,635	31,387	240,739	(200,342)	9,552	(30,103)	(37,982)	(258,875)
Marion	152,983	21,564	(164,565)	21,564	(14,182)	21,564	7,406	21,564	86,256	67,898	8,781	224,603	35,637	9,024	278,045	165,766	(367,604)	(28,255)	19,946	(210,147)

Martin	349,657	11,866	7,594	9,573	(3,994)	9,555	7,590	9,580	40,574	401,421	22,839	10,299	8,094	-	41,232	338,684	6,868	(2,534)	17,170	360,188
Miami-Dade	(500,870)	57,141	(855,901)	57,141	9,797	57,141	30,560	57,141	228,563	(1,087,851)	871,826	995,901	73,475	-	1,941,202	(1,315,555)	(1,794,661)	(6,537)	87,701	(3,029,053)
Monroe	6,881	6,670	891	6,670	(8,663)	6,670	(46,157)	6,670	26,678	(20,370)	4,832	6,646	14,833	55,871	82,183	8,719	914	(16,827)	(95,359)	(102,552)
Nassau	92,710	6,155	6,332	6,155	2,866	6,155	6,332	6,155	24,620	132,860	10,366	12,487	4,295	-	27,148	88,499	-	4,726	12,487	105,712
Okaloosa	(23,696)	19,858	13,269	19,858	(5,051)	19,858	(3,276)	19,858	79,433	60,679	44,941	19,947	21,109	17,333	103,331	(48,779)	13,180	(6,302)	(751)	(42,653)
Okneechee	198,475	3,659	2,569	3,659	2,569	3,659	2,569	3,659	14,636	220,818	4,459	-	569	-	5,028	197,675	6,228	5,659	6,228	215,790
Orange	(234,296)	51,030	(291,750)	51,030	(958)	51,058	(1,279)	51,472	204,590	(323,693)	297,509	323,089	51,030	49,783	721,411	(480,775)	(563,809)	(930)	410	(1,045,104)
Osceola	(330,537)	14,523	8,849	14,523	(22,928)	14,523	(974)	14,523	58,093	(287,498)	336,404	40,989	32,168	11,688	421,249	(652,418)	(17,617)	(40,573)	1,861	(708,747)
Palm Beach	(10,506)	68,603	64,195	68,603	(22,046)	68,603	(174,098)	68,603	274,412	131,957	103,073	252,636	101,081	296,929	753,719	(44,976)	(119,838)	(54,524)	(402,424)	(621,762)
Pasco	(80,500)	26,966	(13,570)	26,966	(8,006)	26,966	(23,002)	26,966	107,865	(17,213)	131,570	54,736	22,271	41,708	250,285	(185,104)	(41,339)	(3,311)	(37,744)	(267,498)
Pinellas	(103,787)	56,782	(38,759)	56,782	8,695	56,782	(13,332)	56,782	227,128	79,945	196,596	94,858	47,407	81,098	419,958	(243,600)	(76,835)	18,070	(37,648)	(340,013)
Polk	(249,799)	47,556	(40,604)	47,556	(47,590)	47,556	(222,611)	47,556	190,223	(370,381)	329,594	82,248	110,060	195,563	717,466	(531,837)	(75,297)	(110,094)	(370,618)	(1,087,846)
Putnam	238,279	2,821	1,933	2,821	1,492	2,821	1,933	2,821	11,286	254,923	22,570	2,773	4,303	-	29,645	218,531	1,981	11	4,754	225,277
Santa Rosa	206,774	9,730	5,860	9,730	(3,645)	9,730	(4,587)	9,730	38,920	243,322	8,217	14,724	9,118	728	32,787	208,287	866	(3,033)	4,415	210,535
Sarasota	(150,528)	14,731	9,345	14,715	9,345	14,733	(2,135)	14,715	58,894	(75,079)	325,392	57,047	-	26,688	409,127	(461,189)	(32,987)	24,078	(14,108)	(484,206)
Seminole	(30,925)	30,574	(62,511)	30,574	26,583	30,574	(96,382)	30,574	122,296	(40,939)	84,029	86,094	33,779	138,174	342,076	(84,380)	(118,031)	23,378	(203,982)	(383,015)
St Johns	15,663	10,893	(17,717)	10,892	10,213	10,892	6,244	11,052	43,729	58,132	31,574	83,786	10,130	18,283	143,774	(5,018)	(90,611)	10,975	(987)	(85,642)
St Lucie	(126,160)	19,575	(28,070)	17,145	(47,598)	17,145	(18,946)	17,145	71,009	(149,765)	-	30,040	66,870	46,394	143,304	(106,585)	(40,965)	(97,323)	(48,195)	(293,069)
Sumter	99,578	5,515	-	5,515	218	5,515	4,176	5,515	22,060	126,032	9,348	5,515	4,700	-	19,563	95,745	-	1,033	9,691	106,469
Suwannee	310,895	3,129	1,773	3,129	1,773	3,129	1,773	3,129	12,516	328,730	-	2,702	-	-	2,702	314,024	2,200	4,902	4,902	326,028
Taylor	172,361	1,282	1,067	1,282	806	1,282	1,067	1,282	5,128	180,429	-	-	261	-	261	173,643	2,349	1,827	2,349	180,168
Union	(48,674)	619	-	619	194	619	-	-	1,857	(46,623)	36,907	619	-	-	37,526	(84,962)	(0)	813	-	(84,149)
Volusia	(673,229)	36,286	(202,390)	36,286	(170,773)	36,286	(531,919)	36,286	145,144	(1,433,167)	457,526	228,750	181,854	370,532	1,238,662	(1,094,469)	(394,854)	(316,341)	(866,165)	(2,671,829)
Wakulla	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Walton	370,119	4,976	-	4,976	4,672	4,976	-	4,976	19,902	394,693	-	4,976	-	4,976	9,951	375,095	-	9,648	-	384,742
Washington	259,736	1,862	-	1,862	1,356	1,862	1,356	1,862	7,446	269,894	-	1,862	-	-	1,862	261,598	-	3,218	3,218	268,033
TOTAL	3,688,683	985,963	(2,166,844)	976,070	(428,259)	975,923	(1,463,548)	973,652	3,911,608	3,541,641	5,806,081	3,394,501	1,323,966	2,178,392	12,702,940	(1,131,435)	(4,585,275)	(776,301)	(2,668,287)	(9,161,299)

\*Note: Data from Dixie County is not included because the Department of Financial Services has not received their workbooks.

## FY 2020 2nd Quarter Statewide Program Analysis

Revenues		Court Innovations	Legal Aid	Law Library	Juvenile Alternative Programs	TOTAL
	Carry Forward	3,688,683	(2,166,844)	(428,259)	(1,463,548)	(369,967)
	Collections	<u>985,963</u>	<u>976,070</u>	<u>975,923</u>	<u>973,652</u>	<b>3,911,608</b>
	Total Revenues	4,674,646	(1,190,774)	547,665	(489,895)	<b>3,541,641</b>
Expenditures						
	Total Expenditures	<u>5,806,081</u>	<u>3,394,501</u>	<u>1,323,966</u>	<u>2,178,392</u>	<b>12,702,940</b>
	Year End Balance	<b>(1,131,435)</b>	<b>(4,585,275)</b>	<b>(776,301)</b>	<b>(2,668,287)</b>	<b>(9,161,299)</b>
Revenue Allocation Percentages		25.21%	24.95%	24.95%	24.89%	100.00%

Note: Deficit Balances indicate the amount that county funding supplemented quarter cost per county per program area.

Data Revisions	
Wakulla	4/15/2021

Statewide Summary of F.S. 939.185  
Assessment of Additional Court Costs FY 2020  
3rd Quarter (April - June) as of 05/14/2021

County	Court Innovation Revenues					Revenues					Expenditures					Balance/Deficit per Program				
	Carry Forward Court Innovations	Court Innovations Revenue	Carry Forward Legal Aid	Legal Aid Revenue	Carry Forward Law Library	Law Library Revenue	Carry Forward Juvenile Programs	Juvenile Alternative Revenue	Total Collected	Total Available Balance	Court Innovation Expenditures	Legal Aid Expenditures	Law Library Expenditures	Juvenile Alternative Expenditures	Total Expenditures	Court Innovations Balance	Legal Aid Balance	Law Library Balance	Juvenile Alternative Balance	Net Total
Alachua	23,636	5,995	1,790	5,995	4,405	5,995	-	5,995	23,980	53,811	7,711	6,700	7,788	3,994	26,193	21,920	1,085	2,612	2,001	27,618
Baker	138,443	1,705	3,759	1,695	3,759	1,695	3,743	1,677	6,772	156,476	240	4,911	-	-	5,151	139,908	543	5,454	5,420	151,325
Bay	473,489	17,708	13,327	16,083	(21,794)	16,044	(51,475)	16,044	65,878	479,425	31,904	20,216	23,538	33,335	108,992	459,293	9,194	(29,289)	(68,766)	370,432
Bradford	150,460	6,221	500	3,110	3,774	3,110	-	-	12,441	167,175	-	4,499	166	-	4,665	156,681	(889)	6,718	-	162,510
Brevard	(54,987)	33,281	67,636	33,287	(94,980)	33,287	32,880	33,292	133,147	83,696	62,813	181,300	94,255	116,986	455,354	(84,519)	(80,377)	(155,948)	(50,814)	(371,658)
Broward	533,352	40,419	(15,653)	40,419	(36,216)	40,419	25,625	40,419	161,675	668,783	76,263	56,615	35,575	25,840	194,293	497,509	(31,849)	(31,372)	40,203	474,491
Calhoun/NA																				
Charlotte	(371,561)	6,680	(14,384)	6,680	12,643	6,680	(24,787)	6,680	26,721	(371,368)	190,842	25,880	3,107	20,368	240,196	(555,722)	(33,584)	16,217	(38,474)	(611,564)
Citrus	10,090	6,088	4,688	6,088	5,961	6,088	11,678	6,088	24,352	56,769	24,239	7,175	1,898	-	33,312	(8,061)	3,601	10,151	17,766	23,457
Clay	291,159	11,327	(112,859)	10,937	21,795	10,849	24,324	10,850	43,963	268,382	81,557	37,872	1,515	-	120,944	220,929	(139,794)	31,129	35,174	147,438
Collier	(75,361)	8,390	(26,485)	8,391	(13,860)	8,391	(21,862)	8,391	33,563	(104,005)	48,000	43,398	26,282	21,153	138,833	(114,971)	(61,492)	(31,751)	(34,624)	(242,838)
Columbia	432,084	2,857	-	2,857	8,309	2,857	8,727	2,857	11,426	460,546	-	2,857	345	-	3,202	434,941	-	10,821	11,584	457,345
Desoto	194,581	1,883	4,329	1,883	4,254	1,883	209	1,883	7,532	210,905	-	-	-	1,804	1,804	196,464	6,212	6,137	288	209,101
Dixie*	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Duval	407,027	44,449	25,920	44,449	(18,992)	44,449	(56,401)	44,449	177,797	535,351	57,090	-	51,356	82,343	190,789	394,387	70,369	(25,899)	(94,295)	344,562
Escambia	609,168	23,851	25,179	23,851	11,234	23,851	37,485	23,851	95,404	778,470	47,632	14,613	21,750	8,289	92,284	585,387	34,417	13,335	53,047	686,186
Flagler	(18,734)	4,198	(26,815)	4,198	6,117	4,198	6,975	4,198	16,791	(15,665)	19,509	11,264	4,168	-	34,941	(34,045)	(33,880)	6,147	11,173	(50,606)
Franklin	147,369	924	1,042	924	1,811	924	1,811	924	3,696	155,729	7,482	1,042	-	1,825	10,349	140,811	924	2,735	910	145,380
Gadsden	74,896	862	569	851	3,701	857	3,682	857	3,428	86,276	26,473	1,107	-	6,948	34,527	49,285	313	4,558	(2,409)	51,748
Gilchrist	63,246	1,157	-	1,157	1,610	1,157	-	1,157	4,628	69,484	9,236	1,157	-	1,157	11,550	55,167	-	2,767	-	57,934
Glades/NA																				
Gulf	129,702	568	553	568	1,213	568	1,213	568	2,273	134,955	2,750	831	-	-	3,581	127,521	290	1,782	1,782	131,374
Hamilton/NA																				
Hardee	446,255	1,551	3,541	1,551	(1,562)	1,551	3,540	1,551	6,204	457,978	-	-	3,120	-	3,120	447,806	5,092	(3,131)	5,091	454,858
Hendry	140,997	4,772	-	4,772	5,219	4,772	(4,607)	4,772	19,087	160,696	9,155	4,772	926	6,103	20,956	136,614	-	9,065	(5,939)	139,740
Hernando	57,769	13,140	23,497	13,140	23,876	13,140	24,352	13,140	52,562	182,056	40,393	24,351	34	5,517	70,296	30,516	12,286	36,982	31,975	111,760
Highlands	27,669	6,035	(12,210)	5,975	-	5,976	8,716	5,995	23,981	48,156	-	12,721	5,976	-	18,697	33,704	(18,956)	-	14,711	29,459
Hillsborough	(736,343)	41,431	(289,734)	41,431	(81,381)	41,431	(725,448)	41,431	165,723	(1,667,183)	426,461	203,008	79,270	377,108	1,085,846	(1,121,373)	(451,311)	(119,220)	(1,061,125)	(2,753,030)
Holmes	149,558	1,530	629	1,530	2,039	1,530	2,039	1,530	6,119	160,384	2,666	1,212	-	-	3,877	148,422	947	3,569	3,569	156,507
Indian River	23,601	5,841	2,287	5,841	(13,419)	5,841	12,349	5,841	23,364	48,182	-	5,146	14,828	-	19,974	29,442	2,982	(22,406)	18,190	28,208
Jackson	254,492	1,978	2,033	1,978	908	1,978	3,244	1,978	7,912	268,589	7,129	2,033	2,754	-	11,916	249,341	1,978	132	5,222	256,673
Jefferson	74,341	322	547	322	(2,105)	322	955	322	1,288	75,026	-	688	1,836	-	2,524	74,663	181	(3,619)	1,277	72,502
Lafayette	18,262	350	798	350	798	350	798	350	1,400	22,056	-	-	-	-	-	18,612	1,148	1,148	1,148	22,056
Lake	(1,034,626)	11,573	(63,929)	11,573	22,374	11,573	(2,740)	11,573	46,290	(1,032,631)	311,891	28,768	-	12,380	353,038	(1,334,944)	(81,124)	33,947	(3,547)	(1,385,669)
Lee	(1,337,495)	18,805	(524,758)	18,794	(61,761)	18,792	(19,175)	18,801	75,193	(1,867,996)	789,229	143,873	47,583	41,396	1,022,080	(2,107,919)	(649,837)	(90,551)	(41,770)	(2,890,076)
Leon	535,212	11,864	4,883	11,864	26,888	11,864	(41,568)	11,864	47,455	572,870	13,868	22,000	-	14,602	50,470	533,208	(5,253)	38,752	(44,306)	522,400
Levy	73,053	2,981	1,732	2,981	1,732	2,981	1,732	2,980	11,923	90,172	1,998	1,726	1,000	-	4,725	74,036	2,987	3,713	4,712	85,447
Liberty	37,610	286	713	286	951	286	951	286	1,146	41,371	1,616	72	-	2,263	3,950	36,280	928	1,237	(1,025)	37,420
Madison	73,876	937	1,908	937	2,748	937	3,576	937	3,749	85,857	375	1,907	269	-	2,551	74,439	938	3,416	4,513	83,306
Manatee	(200,342)	13,719	9,552	13,719	(30,103)	13,718	(37,982)	13,719	54,875	(204,000)	117,482	17,552	29,812	38,315	203,161	(304,105)	5,719	(46,197)	(62,578)	(407,161)
Marion	165,766	17,544	(367,604)	17,544	(28,255)	17,544	19,947	17,544	70,176	(139,970)	158	224,603	29,243	8,359	262,363	183,152	(574,663)	(39,954)	29,132	(402,333)

Martin	338,683	9,620	6,868	8,239	(2,534)	8,230	17,171	8,281	34,370	394,559	22,839	10,235	8,106	-	41,181	325,464	4,873	(2,411)	25,452	353,379
Miami-Dade	(1,315,555)	39,755	(1,794,661)	39,755	(6,537)	39,755	87,701	39,755	159,022	(2,870,030)	817,858	948,609	62,933	-	1,829,400	(2,093,658)	(2,703,515)	(29,715)	127,456	(4,699,430)
Monroe	8,719	6,752	914	6,752	(16,827)	6,752	(95,359)	6,752	27,007	(75,546)	2,286	11,661	(5,866)	46,662	54,742	13,185	(3,996)	(4,209)	(135,269)	(130,288)
Nassau	88,499	6,533	-	6,533	4,726	6,533	12,487	6,533	26,132	131,844	9,401	6,533	4,516	-	20,450	85,631	-	6,743	19,020	111,394
Okaloosa	(48,779)	23,469	13,180	23,469	(6,302)	23,469	(751)	23,469	93,877	51,224	32,578	22,651	19,566	3,481	78,276	(57,888)	13,998	(2,399)	19,237	(27,052)
Okneechee	197,675	2,161	6,228	2,161	5,659	2,161	6,228	2,161	8,644	224,434	4,459	6,358	820	-	11,637	195,377	2,031	7,000	8,389	212,797
Orange	(480,775)	41,918	(563,809)	41,918	(930)	41,940	410	42,311	168,087	(877,017)	286,328	323,090	29,279	55,661	694,358	(725,185)	(844,981)	11,731	(12,940)	(1,571,375)
Osceola	(652,418)	11,426	(17,617)	11,426	(40,573)	11,426	1,861	11,426	45,705	(663,042)	315,758	40,988	32,168	16,695	405,609	(956,750)	(47,179)	(61,315)	(3,408)	(1,068,651)
Palm Beach	(44,976)	52,040	(119,838)	52,040	(54,524)	52,040	(402,424)	52,040	208,160	(413,602)	92,760	-	92,579	267,866	453,205	(85,696)	(67,798)	(95,063)	(618,250)	(866,807)
Pasco	(185,104)	19,921	(41,339)	19,920	(3,311)	19,921	(37,744)	19,921	79,682	(187,816)	116,377	18,245	25,441	46,199	206,262	(281,560)	(39,664)	(8,831)	(64,023)	(394,077)
Pinellas	(243,600)	39,030	(76,835)	39,030	18,070	39,030	(37,648)	39,030	156,120	(183,893)	96,779	94,858	58,795	69,804	320,236	(301,349)	(132,662)	(1,695)	(68,422)	(504,128)
Polk	(531,837)	35,054	(75,297)	35,054	(110,094)	35,054	(370,618)	35,054	140,216	(947,630)	268,656	54,832	75,040	99,080	497,608	(765,439)	(95,075)	(150,080)	(434,644)	(1,445,239)
Putnam	218,531	2,941	1,981	2,941	11	2,941	4,754	2,941	11,765	237,042	13,542	3,444	2,482	-	19,468	207,931	1,478	470	7,695	217,574
Santa Rosa	208,287	9,302	866	9,302	(3,033)	9,302	4,415	9,302	37,208	247,743	8,559	(5,007)	12,176	13,987	29,715	209,030	15,175	(5,907)	(270)	218,028
Sarasota	(461,189)	13,711	(32,987)	13,703	24,078	13,574	(14,108)	13,703	54,692	(429,514)	228,572	22,819	48,168	19,491	319,050	(676,050)	(42,103)	(10,516)	(19,896)	(748,565)
Seminole	(84,380)	19,203	(118,031)	19,203	23,378	19,203	(203,982)	19,203	76,812	(306,203)	67,806	89,095	41,501	122,503	320,905	(132,983)	(187,923)	1,080	(307,282)	(627,108)
St Johns	(5,018)	8,074	(90,611)	8,089	10,975	8,090	(987)	8,134	32,388	(53,253)	23,448	83,786	3,377	8,696	119,307	(20,392)	(166,308)	15,689	(1,549)	(172,560)
St Lucie	(106,585)	19,975	(40,965)	16,014	(97,323)	16,014	(48,195)	16,014	68,018	(225,050)	-	30,040	61,944	46,394	138,378	(86,610)	(54,991)	(143,252)	(78,575)	(363,427)
Sumter	95,745	5,488	-	5,488	1,033	5,488	9,691	5,488	21,953	128,422	8,247	5,488	6,622	-	20,358	92,986	-	(101)	15,179	108,064
Suwannee	314,024	3,379	2,200	3,379	4,902	3,379	4,902	3,379	13,516	339,544	-	2,200	-	-	2,200	317,403	3,379	8,281	8,281	337,343
Taylor	173,643	983	2,349	983	1,827	983	2,349	983	3,932	184,100	-	-	261	-	261	174,626	3,332	2,549	3,332	183,839
Union	(84,962)	424	-	424	813	424	-	-	1,273	(82,876)	41,024	424	375	-	41,824	(125,562)	0	862	-	(124,699)
Volusia	(1,094,469)	23,781	(394,854)	23,781	(316,341)	23,781	(866,165)	23,781	95,124	(2,576,705)	471,613	228,750	180,454	730,263	1,611,080	(1,542,301)	(599,823)	(473,014)	(1,572,647)	(4,187,785)
Wakulla	110,328	1,534	1,192	1,534	(950)	1,534	2,033	1,534	6,138	118,741	5,610	1,192	-	8,772	15,574	106,252	1,535	584	(5,205)	103,167
Walton	375,095	3,717	-	3,716	9,648	3,716	-	3,716	14,866	399,609	12,500	-	-	3,716	16,216	366,312	3,716	13,364	-	383,392
Washington	261,598	1,384	-	1,384	3,218	1,384	3,218	1,384	5,537	273,571	-	1,384	-	-	1,384	262,982	0	4,602	4,602	272,187
TOTAL	(1,021,105)	774,798	(4,584,084)	764,253	(777,250)	764,016	(2,666,255)	761,091	3,064,158	(5,984,536)	5,363,161	3,117,543	1,249,130	2,389,355	12,119,190	(5,609,467)	(6,937,374)	(1,262,364)	(4,294,520)	(18,103,726)

\*Note: Data from Dixie County is not included because the Department of Financial Services has not received their workbooks.

# FY 2020 3rd Quarter Statewide Program Analysis

Revenues		Court Innovations	Legal Aid	Law Library	Juvenile Alternative Programs	TOTAL
	Carry Forward	(1,021,105)	(4,584,084)	(777,250)	(2,666,255)	<b>(9,048,694)</b>
	Collections	<u>774,798</u>	<u>764,253</u>	<u>764,016</u>	<u>761,091</u>	<b>3,064,158</b>
	Total Revenues	(246,307)	(3,819,831)	(13,234)	(1,905,165)	<b>(5,984,536)</b>
Expenditures						
	Total Expenditures	<u>5,363,161</u>	<u>3,117,543</u>	<u>1,249,130</u>	<u>2,389,355</u>	<b>12,119,190</b>
	Year End Balance	<b>(5,609,467)</b>	<b>(6,937,374)</b>	<b>(1,262,364)</b>	<b>(4,294,520)</b>	<b>(18,103,726)</b>
Revenue Allocation Percentages		25.29%	24.94%	24.93%	24.84%	100.00%

Note: Deficit Balances indicate the amount that county funding supplemented quarter cost per county per program area.

Data Revisions	
Wakulla	4/15/2021

Statewide Summary of F.S. 939.185  
Assessment of Additional Court Costs FY 2020  
4th Quarter (July - September) as of 05/14/2021

County	Court Innovation Revenues					Revenues						Expenditures					Balance/Deficit per Program				
	Carry Forward Court Innovations	Court Innovations Revenue	Carry Forward Legal Aid	Legal Aid Revenue	Carry Forward Law Library	Law Library Revenue	Carry Forward Juvenile Programs	Juvenile Alternative Revenue	Total Collected	Total Available Balance	Court Innovation Expenditures	Legal Aid Expenditures	Law Library Expenditures	Juvenile Alternative Expenditures	Total Expenditures	Court Innovations Balance	Legal Aid Balance	Law Library Balance	Juvenile Alternative Balance	Net Total	
Alachua	21,920	10,022	1,085	10,022	2,612	10,022	2,001	10,022	40,089	67,707	7,152	11,107	7,034	12,023	37,316	24,790	0	5,600	(0)	30,391	
Baker	139,908	2,176	543	2,080	5,454	2,063	5,420	2,093	8,412	159,737	4,188	2,623	-	-	6,811	137,896	(0)	7,517	7,513	152,926	
Bay	459,293	20,492	9,194	18,401	(29,289)	18,360	(68,766)	18,360	75,613	446,045	29,690	27,452	25,425	32,650	115,217	450,095	143	(36,354)	(83,056)	330,828	
Bradford	156,681	3,476	(889)	1,738	6,718	1,738	-	-	6,952	169,462	-	-	-	-	-	160,157	849	8,456	-	169,462	
Brevard	(84,519)	39,385	(80,377)	39,392	(155,948)	39,392	(50,814)	39,396	157,565	(214,093)	64,138	75,200	100,992	98,304	338,634	(109,272)	(116,185)	(217,548)	(109,722)	(552,727)	
Broward	497,509	91,958	(31,849)	91,958	(31,372)	91,958	40,203	91,958	367,833	842,323	93,866	56,615	44,691	28,626	223,799	495,600	3,494	15,895	103,535	618,524	
Calhoun/NA																				-	
Charlotte	(555,722)	6,951	(33,584)	6,951	16,217	6,951	(38,474)	6,951	27,804	(583,759)	227,971	19,410	1,579	23,398	272,358	(776,742)	(46,043)	21,589	(54,921)	(856,117)	
Citrus	(8,061)	9,538	3,601	9,538	10,151	9,538	17,766	9,538	38,150	61,607	30,783	13,139	7,444	-	51,366	(29,306)	(1)	12,244	27,304	10,241	
Clay	220,929	11,643	(139,794)	11,395	31,129	11,473	35,174	11,473	45,984	193,422	97,060	37,872	2,020	-	136,952	135,512	(166,271)	40,582	46,647	56,470	
Collier	(114,971)	8,767	(61,492)	8,766	(31,751)	8,766	(34,624)	8,766	35,065	(207,773)	48,000	102,404	19,650	33,305	203,359	(154,204)	(155,130)	(42,635)	(59,163)	(411,132)	
Columbia	434,941	2,857	-	2,857	10,821	2,857	11,584	2,857	11,428	468,774	2,793	2,857	261	-	5,911	435,005	-	13,417	14,441	462,863	
Desoto	196,464	1,957	6,212	1,957	6,137	1,957	288	1,957	7,828	216,929	-	5,000	-	1,745	6,745	198,421	3,169	8,094	500	210,184	
Dixie*	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	
Duval	394,387	46,038	70,369	46,038	(25,899)	46,038	(94,295)	46,038	184,153	528,715	45,324	92,910	73,012	84,132	295,377	395,101	23,497	(52,872)	(132,388)	233,338	
Escambia	585,387	22,189	34,417	22,189	13,335	22,189	53,047	22,189	88,756	774,942	50,031	82,968	20,733	8,755	162,487	557,545	(26,362)	14,791	66,481	612,455	
Flagler	(34,046)	6,260	(33,880)	6,256	6,147	6,256	11,173	6,256	25,027	(25,579)	28,499	11,264	1,747	-	41,509	(56,285)	(38,888)	10,656	17,429	(67,088)	
Franklin	140,811	780	924	780	2,735	780	910	780	3,120	148,500	-	1,704	-	-	1,704	141,591	-	3,515	1,690	146,796	
Gadsden	49,285	1,000	313	1,006	4,558	967	(2,409)	950	3,922	55,669	-	1,319	-	-	1,319	50,285	0	5,525	(1,459)	54,351	
Gilchrist	55,167	858	-	858	2,767	858	-	858	3,432	61,366	-	858	-	858	1,716	56,025	-	3,625	-	59,650	
Glades/NA																				-	
Gulf	127,521	663	290	663	1,782	663	1,782	663	2,652	134,027	1,660	445	-	-	2,105	126,524	508	2,445	2,445	131,922	
Hamilton/NA																				-	
Hardee	447,806	2,535	5,092	2,535	(3,131)	2,535	5,091	2,535	10,140	464,998	-	6,735	3,132	-	9,867	450,341	892	(3,728)	7,626	455,131	
Hendry	136,614	3,492	-	3,492	9,065	3,492	(5,939)	3,492	13,969	153,709	10,333	3,492	2,357	6,889	23,071	129,773	-	10,200	(9,336)	130,638	
Hernando	30,516	12,289	12,286	12,289	36,982	12,289	31,975	12,289	49,155	160,914	40,480	24,656	2,033	-	67,170	2,324	(82)	47,237	44,264	93,744	
Highlands	33,704	5,427	(18,956)	5,177	-	5,183	14,711	5,277	21,064	50,523	39,131	17,040	5,183	-	61,354	-	(30,819)	-	19,988	(10,831)	
Hillsborough	(1,121,373)	75,646	(451,311)	75,646	(119,220)	75,646	(1,061,125)	75,646	302,586	(2,450,443)	469,853	522,592	86,349	303,431	1,382,225	(1,515,580)	(898,257)	(129,923)	(1,288,910)	(3,832,669)	
Holmes	148,422	1,602	947	1,602	3,569	1,602	3,569	1,602	6,409	162,916	1,334	2,549	-	-	3,884	148,690	0	5,171	5,171	159,033	
Indian River	29,442	7,310	2,982	7,310	(22,406)	7,310	18,190	7,310	29,240	57,448	15,610	10,194	14,085	19,156	59,045	21,142	98	(29,181)	6,344	(1,597)	
Jackson	249,341	2,985	1,978	2,985	132	2,985	5,222	2,985	11,942	268,615	6,569	4,963	3,117	-	14,649	245,758	0	0	8,207	253,965	
Jefferson	74,663	316	181	316	(3,619)	316	1,277	316	1,264	73,766	-	719	1,836	-	2,555	74,979	(222)	(5,139)	1,593	71,211	
Lafayette	18,612	285	1,148	285	1,148	285	1,148	285	1,140	23,196	-	-	-	-	-	18,897	1,433	1,433	1,433	23,196	
Lake	(1,334,944)	13,732	(81,124)	13,732	33,947	13,732	(3,547)	13,732	54,927	(1,330,741)	327,771	-	-	14,747	342,518	(1,648,984)	(67,392)	47,679	(4,562)	(1,673,259)	
Lee	(2,107,919)	19,280	(649,837)	19,280	(90,551)	19,279	(41,770)	19,279	77,118	(2,812,958)	727,932	-	52,050	35,467	815,449	(2,816,571)	(630,557)	(123,322)	(57,958)	(3,628,408)	
Leon	533,208	13,700	(5,253)	13,700	38,752	13,700	(44,306)	13,700	54,801	577,202	19,572	(22)	-	22,166	41,716	527,336	8,469	52,452	(52,771)	535,486	
Levy	74,036	2,118	2,987	2,118	3,713	2,118	4,712	2,119	8,474	93,921	7,582	5,092	-	-	12,674	68,573	13	5,831	6,830	81,247	
Liberty	36,280	442	928	442	1,237	442	(1,025)	442	1,766	39,186	-	-	-	-	-	36,722	1,370	1,679	(583)	39,186	
Madison	74,439	426	938	426	3,416	426	4,513	426	1,706	85,012	283	1,364	269	-	1,916	74,583	1	3,573	4,939	83,096	
Manatee	(304,105)	20,892	5,719	20,892	(46,197)	20,892	(62,578)	20,892	83,568	(323,593)	132,961	35,104	32,059	40,168	240,292	(416,174)	(8,493)	(57,364)	(81,854)	(563,885)	
Marion	183,152	19,245	(574,663)	19,245	(39,954)	19,245	29,132	19,245	76,980	(325,353)	11,325	176,653	28,865	7,482	224,325	191,072	(732,071)	(49,574)	40,895	-	

Martin	325,464	14,838	4,873	14,217	(2,411)	14,214	25,452	14,288	57,557	410,935	22,839	19,089	10,808	-	52,736	317,463	1	995	39,740	358,199
Miami-Dade	(2,093,658)	52,056	(2,703,515)	52,056	(29,715)	52,056	127,456	52,056	208,223	(4,491,209)	1,015,362	981,357	86,386	229,000	2,312,105	(3,056,964)	(3,632,816)	(64,045)	(49,488)	(6,803,314)
Monroe	13,185	6,850	(3,996)	6,850	(4,209)	6,850	(135,269)	6,850	27,401	(102,888)	13,096	7,820	5,483,298	51,584	5,555,798	6,939	(4,965)	(5,480,657)	(180,003)	(5,658,686)
Nassau	85,631	4,982	-	4,982	6,743	4,982	19,020	4,982	19,928	131,322	12,354	4,982	5,603	-	22,939	78,259	-	6,122	24,002	108,383
Okaloosa	(57,888)	30,155	13,998	30,155	(2,399)	30,155	19,236	30,155	120,619	93,566	41,496	44,153	27,755	49,391	162,795	(69,229)	-	-	-	(69,229)
Okneechee	195,377	2,548	2,031	2,548	7,000	2,548	8,389	2,548	10,193	222,990	4,459	908	984	10,989	17,341	193,466	3,671	8,564	(52)	205,649
Orange	(725,185)	68,496	(844,981)	68,496	11,731	68,510	(12,940)	69,021	274,523	(1,296,852)	327,699	323,089	81,242	79,102	811,132	(984,388)	(1,099,574)	(1,001)	(23,021)	(2,107,984)
Osceola	(956,750)	15,603	(47,179)	15,603	(61,315)	15,603	(3,408)	15,603	62,410	(1,006,241)	356,187	40,988	32,758	17,766	447,699	(1,297,335)	(72,564)	(78,470)	(5,571)	(1,453,940)
Palm Beach	(85,696)	73,055	(67,798)	73,055	(95,063)	73,055	(618,250)	73,055	292,220	(574,587)	221,135	722,406	136,035	286,630	1,366,206	(233,776)	(717,149)	(158,043)	(831,825)	(1,940,794)
Pasco	(281,560)	18,755	(39,664)	18,755	(8,831)	18,754	(64,023)	18,755	75,018	(319,060)	102,671	109,471	39,078	49,277	300,497	(365,476)	(130,380)	(29,155)	(94,545)	(619,557)
Pinellas	(301,349)	62,415	(132,662)	62,415	(1,695)	62,415	(68,422)	62,415	249,660	(254,468)	134,896	94,857	79,144	84,749	393,646	(373,829)	(165,104)	(18,425)	(90,756)	(648,115)
Polk	(765,439)	40,840	(95,075)	40,840	(150,080)	40,840	(434,644)	40,840	163,361	(1,281,877)	380,564	137,081	111,919	93,388	722,952	(1,105,163)	(191,316)	(221,158)	(487,192)	(2,004,829)
Putnam	207,931	4,140	1,478	4,140	470	4,140	7,695	4,140	16,559	234,133	18,056	5,618	4,609	-	28,283	194,015	(0)	0	11,835	205,850
Santa Rosa	209,030	9,790	15,175	9,790	(5,907)	9,790	(270)	9,790	39,160	257,188	7,274	10,762	7,916	728	26,680	211,546	14,203	(4,033)	8,792	230,508
Sarasota	(676,050)	19,152	(42,103)	19,135	(10,516)	18,913	(19,896)	19,139	76,339	(672,226)	268,851	57,046	16,060	36,751	378,708	(925,749)	(80,014)	(7,663)	(37,508)	(1,050,934)
Seminole	(132,983)	24,049	(187,923)	24,049	1,080	24,049	(307,282)	24,049	96,196	(530,912)	304,343	92,094	30,300	126,901	553,638	(413,277)	(255,968)	(5,171)	(410,134)	(1,084,550)
St Johns	(20,392)	10,905	(166,308)	10,905	15,689	10,960	(1,549)	11,040	43,811	(128,749)	34,586	139,644	13,948	17,736	205,914	(44,073)	(295,047)	12,702	(8,246)	(334,663)
St Lucie	(86,610)	30,949	(54,991)	22,248	(143,252)	22,248	(78,575)	22,248	97,693	(265,735)	-	19,991	108,490	61,859	190,339	(55,661)	(52,733)	(229,494)	(118,186)	(456,074)
Sumter	92,986	4,854	-	4,854	(101)	4,854	15,179	4,854	19,418	127,482	9,860	4,854	5,488	-	20,203	87,980	-	(735)	20,033	107,279
Suwannee	317,403	4,256	3,379	4,256	8,281	4,256	8,281	4,256	17,024	354,368	2,793	7,634	-	-	10,427	318,866	1	12,537	12,537	343,941
Taylor	174,626	1,072	3,332	1,072	2,549	1,072	3,332	1,072	4,288	188,127	4,785	-	261	-	5,046	170,913	4,404	3,360	4,404	183,081
Union	(125,562)	351	-	351	862	351	-	-	1,054	(123,646)	41,810	351	-	-	42,162	(167,021)	-	1,213	-	(165,807)
Volusia	(1,542,301)	28,864	(599,823)	28,864	(473,014)	28,864	(1,572,647)	28,864	115,456	(4,072,329)	240,054	228,750	197,766	482,169	1,148,739	(1,753,491)	(799,709)	(641,916)	(2,025,952)	(5,221,068)
Wakulla	103,252	1,660	1,535	1,611	3,583	1,611	(5,205)	5,205	10,087	113,252	-	1,611	2,194	-	3,805	104,912	1,535	3,000	-	109,447
Walton	366,312	4,334	3,716	4,334	13,364	4,334	-	4,334	17,335	400,727	12,500	8,050	-	4,334	24,884	358,146	(0)	17,698	-	375,843
Washington	262,982	1,322	-	1,322	4,602	1,322	4,602	1,322	5,288	277,474	-	1,322	-	-	1,322	264,304	-	5,924	5,924	276,152
TOTAL	(5,612,466)	1,025,025	(6,937,375)	1,011,220	(1,259,368)	1,011,052	(4,294,522)	1,013,557	4,060,854	(14,042,878)	6,119,562	4,420,207	7,017,967	2,455,655	20,013,391	(10,707,003)	(10,346,363)	(7,266,283)	(5,736,620)	(34,056,268)

\*Note: Data from Dixie County is not included because the Department of Financial Services has not received their workbooks.

# FY 2020 4th Quarter Statewide Program Analysis

		Court Innovations	Legal Aid	Law Library	Juvenile Alternative Programs	TOTAL
<b>Revenues</b>	Carry Forward	(5,612,466)	(6,937,375)	(1,259,368)	(4,294,522)	<b>(18,103,731)</b>
	Collections	<u>1,025,025</u>	<u>1,011,220</u>	<u>1,011,052</u>	<u>1,013,557</u>	<b>4,060,854</b>
	Total Revenues	(4,587,441)	(5,926,155)	(248,316)	(3,280,965)	<b>(14,042,878)</b>
<b>Expenditures</b>	Total Expenditures	<u>6,119,562</u>	<u>4,420,207</u>	<u>7,017,967</u>	<u>2,455,655</u>	<b>20,013,391</b>
	<b>Year End Balance</b>	<b>(10,707,003)</b>	<b>(10,346,363)</b>	<b>(7,266,283)</b>	<b>(5,736,620)</b>	<b>(34,056,268)</b>
<b>Revenue Allocation Percentages</b>		25.24%	24.90%	24.90%	24.96%	100.00%

Note: Deficit Balances indicate the amount that county funding supplemented quarter cost per county per program area.

Data Revisions	
Wakulla	4/15/2021