

Statewide Summary of F.S. 939.185 Assessment of Additional Court Costs FY 2019 Annual Summary as of 02/11/2020																			
County	Court Innovation Revenues		Revenues						Expenditures					Balance/Deficit per Program					Carry Forward
	Opening Court Innovations Carry Forward	Court Innovations Revenue Allocation	Court Innovations Available Balance (Including CF)	Legal Aid Revenue Allocation	Law Library Revenue Allocation	Juvenile Alternative Programs Revenue Allocation	Total Collected Revenue	Available Balance Total + Carry Forward	Court Innovations Expenditures	Legal Aid Programs Expenditures	Law Library Expenditures	Juvenile Alternative Programs Expenditures	Total Expenditures	Court Innovations	Legal Aid programs	Law Library	Juvenile Alternative Programs	939.185 F.S. Total Balance/Deficit	Balance Carried Forward to 2020 Court Innovations
Alachua	21,908	34,831	56,740	34,832	34,832	34,833	139,329	161,237	42,153	34,833	24,985	34,832	136,803	52,515	4,833	20,118	3,829	81,294	81,294
Baker	134,584	6,296	140,880	6,274	6,275	6,300	25,144	159,728	18,044	6,272	-	-	24,316	482,971	3,973	15,112	15,143	517,199	517,199
Bay	445,760	89,459	535,219	74,490	74,211	74,211	312,370	758,130	63,959	74,211	115,904	153,817	407,890	1,812,034	37,457	(101,956)	(198,821)	1,548,714	1,849,493
Bradford	116,946	17,976	134,922	8,988	8,988	-	35,952	152,898	-	8,287	2,002	-	10,289	510,675	633	15,740	-	527,048	527,048
Brevard	-	145,664	145,664	145,698	145,698	145,721	582,781	582,781	250,350	256,500	342,057	279,381	1,128,288	(276,187)	(191,669)	(512,094)	(182,877)	(1,162,827)	-
Broward	708,836	233,330	942,167	233,330	233,330	233,330	933,321	1,642,157	394,985	207,980	231,649	176,728	1,011,342	2,386,479	183,297	(206,803)	87,160	2,450,132	2,656,935
Calhoun/NA																			
Charlotte	23,018	37,899	60,917	37,900	37,900	37,900	151,599	174,617	785,899	76,500	18,713	81,294	962,406	(1,669,900)	(90,636)	54,834	(107,558)	(1,813,260)	54,834
Citrus	51,759	30,664	82,423	30,664	30,664	30,664	122,658	174,416	88,602	30,751	14,419	-	133,772	65,777	15,704	42,320	71,087	194,889	194,889
Clay	484,815	150,122	634,937	49,808	49,836	49,850	299,615	784,430	268,315	149,251	49,836	49,850	517,252	1,475,659	(137,866)	62,160	72,863	1,472,815	1,610,682
Collier	-	45,485	45,485	45,485	45,484	45,483	181,937	181,937	192,000	192,923	95,350	93,067	573,340	(366,284)	(235,430)	(104,846)	(98,892)	(805,452)	-
Columbia	401,423	15,099	416,522	15,099	15,099	15,099	60,397	461,820	20,992	15,099	2,372	-	38,463	1,593,213	0	29,969	36,345	1,659,528	1,659,528
Desoto	165,454	9,843	175,297	9,843	9,843	9,843	39,372	204,826	-	5,000	75	9,500	14,575	687,178	15,362	25,287	815	728,642	728,642
Dixie*	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Duval	437,255	227,058	664,313	227,215	227,058	227,058	908,389	1,345,644	306,297	226,619	239,172	393,526	1,165,614	1,427,733	85,223	(38,473)	(405,813)	1,068,670	1,512,956
Escambia	620,644	107,340	727,984	107,340	107,340	107,340	429,360	1,050,004	176,655	124,688	88,052	32,823	422,218	2,328,473	(14,060)	52,478	187,738	2,554,629	2,568,689
Flagler	28,780	17,455	46,235	17,471	17,429	17,440	69,795	98,575	118,402	11,264	6,588	-	136,254	(130,395)	6,672	25,779	40,405	(57,539)	72,856
Franklin	148,091	4,006	152,097	4,006	4,006	4,006	16,022	164,114	6,290	4,006	-	3,374	13,670	596,097	3,085	10,022	6,648	615,851	615,851
Gadsden	72,251	8,288	80,539	8,249	8,236	8,202	32,975	105,226	20,629	8,249	-	5,153	34,031	289,790	2,407	21,297	16,013	329,507	329,507
Gilchrist	72,813	3,492	76,305	3,492	3,492	3,492	13,965	86,782	2,000	3,492	-	3,492	8,984	292,025	910	8,773	910	302,618	302,618
Glades/NA																			
Gulf	119,820	2,178	121,998	2,178	2,192	2,194	8,743	128,563	-	1,422	-	-	1,422	363,742	2,178	4,308	4,314	374,543	374,543
Hamilton/NA																			
Hardee	426,839	1,819	428,658	1,819	1,820	1,819	7,277	434,116	-	-	2,410	-	2,410	428,658	1,819	(590)	1,819	431,706	432,296
Henry	165,049	16,620	181,669	16,620	16,620	16,620	66,480	231,529	39,396	16,620	7,218	25,330	88,565	609,620	(0)	25,469	(18,047)	617,042	635,089
Hernando	137,427	53,093	190,520	53,093	53,093	53,093	212,374	349,801	205,712	25,886	2,274	-	233,873	186,445	57,762	127,598	135,191	506,997	506,997
Highlands	63,534	19,148	82,682	18,813	18,818	18,850	73,629	151,088	82,625	49,645	18,818	-	151,088	217,026	-	44,757	195,184	261,783	261,783
Hillsborough	-	224,851	224,851	224,851	224,851	224,851	899,403	899,403	1,760,602	1,002,656	271,289	1,694,206	4,728,754	(3,705,682)	(1,801,127)	(159,140)	(3,875,046)	(9,540,996)	-
Holmes	135,879	5,912	141,791	5,912	5,912	5,912	23,648	159,527	4,418	5,912	-	-	10,330	545,963	2,848	12,948	12,948	574,708	574,708
Indian River	23,444	26,737	50,181	26,737	26,737	26,737	106,948	130,392	38,929	26,737	41,823	27,500	134,989	64,714	15,723	(54,672)	40,095	65,860	120,532
Jackson	313,153	9,379	322,532	9,379	9,379	9,379	37,516	350,669	28,029	9,379	9,376	-	46,784	1,200,503	5,606	2,976	20,164	1,229,250	1,229,250
Jefferson	74,354	2,086	76,440	2,086	2,086	2,086	8,342	82,696	-	1,968	7,344	-	9,312	302,287	1,720	(13,489)	4,871	295,388	308,877
Lafayette	12,115	1,676	13,791	1,676	1,676	1,676	6,704	18,819	1,355	-	-	-	1,355	49,010	4,072	4,072	4,072	61,226	61,226
Lake	54,310	50,665	104,975	50,665	50,665	50,665	202,659	256,969	1,597,027	115,070	-	51,902	1,763,998	(3,644,830)	(168,898)	118,779	(8,250)	(3,703,199)	118,779
Lee	-	101,802	101,802	101,802	101,802	101,813	407,219	407,219	2,826,581	691,414	193,063	143,259	3,854,317	(6,596,014)	(1,678,373)	(227,731)	(99,868)	(8,601,986)	-
Leon	480,650	51,059	531,709	51,059	51,059	51,059	204,235	684,885	67,880	22,000	-	76,734	166,613	1,892,083	43,297	131,299	(51,555)	2,015,124	2,066,679
Levy	100,062	9,168	109,230	9,168	9,168	9,168	36,671	136,733	53,344	9,168	1,000	-	63,511	332,622	4,044	17,393	19,393	373,451	373,451
Liberty	35,367	1,406	36,773	1,406	1,406	1,406	5,625	40,992	3,012	253	-	1,067	4,332	142,275	3,261	3,819	2,752	152,108	152,108
Madison	57,830	6,172	64,001	6,172	6,173	6,172	24,688	82,518	4,261	6,172	1,317	-	11,750	233,241	4,821	11,215	14,613	263,890	263,890
Manatee	1,010	67,293	68,303	67,294	67,293	67,294	269,174	270,184	438,721	70,208	147,240	134,214	790,383	(819,090)	30,418	(220,434)	(162,763)	(1,171,869)	30,418
Marion	88,294	84,269	172,563	84,269	84,269	84,269	337,076	425,370	57,886	767,903	146,944	48,767	1,021,500	419,782	(1,800,278)	(157,234)	88,845	(1,448,885)	508,627
Martin	327,771	125,698	453,469	47,260	47,207	46,826	266,991	594,762	89,730	47,257	47,207	46,826	231,020	1,488,161	33,429	4,908	(64,424)	1,462,074	1,526,498
Miami-Dade	14,477	217,515	231,992	217,515	217,515	217,515	870,060	884,537	2,611,413	2,985,878	306,733	303,153	6,207,177	(5,449,935)	(6,811,069)	(177,409)	246,163	(12,192,250)	246,163
Monroe	-	28,497	28,497	28,497	28,497	28,497	113,988	113,988	35,034	29,017	73,248	191,213	328,513	(5,459)	(6,024)	(111,513)	(436,669)	(559,666)	-
Nassau	129,923	26,064	155,987	26,064	26,064	26,064	104,255	234,178	84,895	26,064	26,064	-	137,023	384,628	5,418	-	65,208	455,253	455,253
Okaloosa	11,338	96,133	107,471	96,133	96,133	96,133	384,534	395,872	209,287	96,134	96,134	96,134	497,689	(212,358)	50,099	2,281	38,500	(121,478)	90,880
Okeechobee	199,507	10,435	209,941	10,434	10,435	10,453	41,756	241,263	19,899	9,083	1,462	10,989	41,433	764,268	6,860	23,683	15,876	810,686	810,686
Orange	1,773	228,800	230,573	228,800	228,922	230,476	916,998	918,771	1,240,326	1,267,017	227,987	191,830	2,927,160	(2,480,844)	(2,647,062)	37,731	50,131	(5,040,044)	87,862

Osceola	-	55,092	55,092	55,092	55,092	55,092	220,368	220,368	1,414,080	121,148	126,722	75,331	1,737,281	(3,524,227)	(112,642)	(186,570)	(58,566)	(3,882,005)	-
Palm Beach	-	261,571	261,571	261,571	261,571	261,571	1,046,284	1,046,284	488,504	962,299	425,707	1,135,954	3,012,465	(402,456)	(969,655)	(306,239)	(2,046,590)	(3,724,940)	-
Pasco	-	102,230	102,230	102,230	102,247	102,236	408,944	408,944	432,859	218,942	124,972	177,932	954,705	(682,019)	(234,835)	(100,759)	(176,602)	(1,194,215)	-
Pinellas	36,888	51,222	88,110	51,222	51,222	51,222	204,888	241,776	201,075	62,302	45,137	54,218	362,732	(112,965)	(11,080)	6,085	(2,996)	(120,956)	6,085
Polk	-	146,196	146,196	146,196	146,196	146,196	584,782	584,782	1,201,544	323,839	340,147	1,169,537	3,035,066	(2,575,074)	(398,244)	(476,768)	(2,552,071)	(6,002,158)	-
Putnam	271,382	12,484	283,866	12,484	12,484	12,484	49,937	321,319	55,489	12,484	12,484	-	80,457	974,924	6,485	(11,938)	28,155	997,626	1,009,564
Santa Rosa	202,793	35,970	238,763	35,970	35,970	35,970	143,880	346,673	34,248	30,883	38,683	58,199	162,013	812,249	8,308	(8,919)	(55,065)	756,573	820,557
Sarasota	-	66,585	66,585	66,551	65,800	66,551	265,487	265,487	1,013,591	136,911	65,863	115,674	1,332,039	(2,216,436)	(158,062)	33,540	(96,374)	(2,437,332)	33,540
Seminole	-	113,211	113,211	113,211	113,211	113,211	452,844	452,844	475,452	351,110	100,506	538,824	1,465,892	(867,432)	(630,051)	41,384	(1,069,230)	(2,525,329)	41,384
St. Johns	21,287	47,326	68,613	46,395	46,377	46,636	186,733	208,020	116,462	328,575	26,736	37,529	509,302	(77,928)	(599,051)	57,097	28,796	(591,086)	85,893
St. Lucie	-	90,073	90,073	70,989	70,989	70,989	303,039	303,039	136,995	118,384	277,867	185,576	718,822	(360,017)	(163,703)	(490,655)	(255,693)	(1,270,068)	-
Sumter	88,372	22,005	110,377	22,005	22,005	22,005	88,020	176,392	29,625	22,005	22,987	-	74,617	331,908	-	(921)	50,916	381,904	382,824
Suwannee	278,100	1,782	279,882	1,782	1,782	1,782	7,128	285,228	4,124	-	-	-	4,124	275,758	1,782	1,782	1,782	281,104	281,104
Taylor	153,796	5,522	159,318	5,522	5,522	5,522	22,088	175,884	3,569	-	1,020	-	4,589	617,388	13,624	11,262	13,624	655,898	655,898
Union	1,517	902	2,419	902	902	-	2,707	4,224	93,811	902	448	-	95,161	(238,846)	0	1,740	-	(237,106)	1,740
Volusia	-	103,368	103,368	103,368	103,368	103,368	413,472	413,472	2,039,904	896,000	727,008	2,216,861	5,879,773	(5,352,451)	(1,991,079)	(1,578,393)	(5,296,825)	(14,218,748)	-
Wakulla	101,398	4,540	105,939	4,500	4,500	4,452	17,993	119,391	5,177	4,500	-	6,488	16,164	410,765	3,921	10,294	3,725	428,705	428,705
Walton	355,238	19,984	375,222	19,984	19,984	19,984	79,938	435,175	29,760	19,984	-	19,984	69,729	1,404,560	14,404	48,794	9,300	1,477,058	1,477,058
Washington	241,002	5,793	246,796	5,793	5,793	5,793	23,172	264,174	-	5,792	-	-	5,792	979,045	1	15,033	15,033	1,009,111	1,009,111
TOTAL	8,660,036	3,798,640	12,458,676	3,575,654	3,574,527	3,566,860	14,515,681	23,175,718	22,032,202	12,334,849	5,196,412	10,152,069	49,715,532	(12,334,584)	(20,236,038)	(4,108,168)	(15,820,598)	(52,499,388)	32,753,080

*Note: Data from Dixie County is not included because the Department of Financial Services has not received their workbooks.

FY 2019
Statewide Program Analysis

		Court			Juvenile	
Revenues		Innovations	Legal Aid	Law Library	Alternative Programs	TOTAL
	Carry Forward	8,660,036				8,660,036
	Collections	3,798,640	3,575,654	3,574,527	3,566,860	14,515,681
	Total Revenues	12,458,676	3,575,654	3,574,527	3,566,860	23,175,718
Expenditures	Total Expenditures	22,032,202	12,334,849	5,196,412	10,152,069	49,715,532
	Year End Balance	(9,573,525)	(8,759,195)	(1,621,885)	(6,585,209)	(26,539,814)
Revenue Allocation Percentages		26.17%	24.63%	24.63%	24.57%	100.00%
Note: Deficit Balances indicate the amount that county funding supplemented quarter cost per county per program area.						

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Statewide Summary of F.S. 939.185																				
Assessment of Additional Court Costs FY 2019																				
1st Quarter (October - December) as of 02/11/2020																				
County	Revenues										Expenditures					Balance/Deficit per Program				
	Carry Forward Court Innovations	Court Innovations Revenue	Carry Forward Legal Aid	Legal Aid Revenue	Carry Forward Law Library	Law Library Revenue	Carry Forward Juvenile Programs	Juvenile Alternative Revenue	Total Collected	Total Available Balance	Court Innovation Expenditures	Legal Aid Expenditures	Law Library Expenditures	Juvenile Alternative Expenditures	Total Expenditures	Court Innovations Balance	Legal Aid Balance	Law Library Balance	Juvenile Alternative Balance	Net Total
Alachua	21,908	6,850	-	6,850	-	6,850	-	6,850	27,400	49,308	12,839	5,708	7,392	5,708	31,648	15,919	1,142	(542)	1,142	17,661
Baker	134,584	1,182	-	1,179	-	1,182	-	1,183	4,725	139,309	17,021	920	-	-	17,941	118,744	259	1,182	1,183	121,369
Bay	445,760	12,046	-	9,305	-	9,251	-	9,251	39,853	485,613	20,735	-	20,691	30,257	71,683	437,070	9,305	(11,439)	(21,005)	413,931
Bradford	116,946	3,701	-	1,851	-	1,851	-	-	7,402	124,348	-	2,166	850	-	3,016	120,647	(315)	1,000	-	121,332
Brevard	-	26,707	-	26,714	-	26,714	-	26,718	106,853	106,853	57,201	-	89,412	16,714	163,327	(30,494)	26,714	(62,698)	10,004	(56,474)
Broward	708,836	38,708	-	38,541	-	38,541	-	38,541	154,330	863,166	95,184	51,995	105,638	36,343	289,159	652,361	(13,454)	(67,097)	2,198	574,007
Calhoun/NA																				
Charlotte	23,018	8,612	-	8,612	-	8,612	-	8,612	34,448	57,466	157,877	18,750	2,269	19,863	198,759	(126,247)	(10,138)	6,343	(11,251)	(141,293)
Citrus	51,759	5,715	-	5,715	-	5,715	-	5,715	22,861	74,619	18,608	-	1,169	-	19,778	38,865	5,715	4,546	5,715	54,841
Clay	484,815	13,077	-	10,467	-	10,467	-	10,469	44,479	529,294	49,210	-	1,010	-	50,220	448,682	10,467	9,457	10,469	479,074
Collier	-	10,883	-	10,882	-	10,882	-	10,882	43,529	43,529	48,000	-	16,583	17,946	82,529	(37,117)	10,882	(5,701)	(7,064)	(39,000)
Columbia	401,423	3,271	-	3,271	-	3,271	-	3,271	13,083	414,506	6,333	3,271	579	-	10,184	398,360	(0)	2,692	3,271	404,323
Desoto	165,454	2,406	-	2,406	-	2,406	-	2,406	9,624	175,078	-	-	-	2,319	2,319	167,860	2,406	2,406	87	172,759
Dixie*	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Duval	437,255	34,361	-	34,468	-	34,361	-	34,361	137,551	574,806	90,789	10,322	52,713	77,024	230,848	380,827	24,146	(18,352)	(42,663)	343,958
Escambia	620,644	22,263	-	22,263	-	22,263	-	22,263	89,052	709,696	38,416	20,274	18,668	7,533	84,891	604,491	1,989	3,595	14,730	624,805
Flagler	28,780	2,939	-	2,934	-	2,934	-	2,934	11,739	40,519	26,320	-	1,447	-	27,768	5,398	2,934	1,486	2,934	12,752
Franklin	148,091	813	-	813	-	813	-	813	3,251	151,342	-	-	-	-	-	148,904	813	813	813	151,342
Gladsden	72,251	2,143	-	2,140	-	2,127	-	2,095	8,505	80,756	-	1,483	-	-	1,483	74,394	657	2,127	2,095	79,273
Gilchrist	72,813	725	-	725	-	725	-	725	2,901	75,714	2,000	725	-	725	3,450	71,538	-	725	-	72,263
Glades/NA																				
Gulf	119,820	682	-	682	-	682	-	682	2,728	122,548	-	-	-	-	-	120,502	682	682	682	122,548
Hamilton/NA																				
Hardee	426,839	1,819	-	1,819	-	1,820	-	1,819	7,277	434,116	-	-	2,410	-	2,410	428,658	1,819	(590)	1,819	431,706
Hendry	165,049	3,876	-	3,876	-	3,876	-	3,876	15,504	180,553	8,007	3,876	1,295	5,338	18,516	160,918	(0)	2,581	(1,462)	162,037
Hernando	137,427	12,544	-	12,544	-	12,544	-	12,544	50,175	187,602	47,959	12,578	1,738	-	62,275	102,012	(34)	10,806	12,544	125,328
Highlands	63,534	3,650	-	3,561	-	3,562	-	3,565	14,338	77,872	-	8,143	3,562	-	11,705	67,184	(4,582)	-	3,565	66,167
Hillsborough	-	35,701	-	35,701	-	35,701	-	35,701	142,803	142,803	387,536	212,160	70,562	423,593	1,093,851	(351,835)	(176,459)	(34,862)	(387,892)	(951,047)
Holmes	135,879	817	-	817	-	817	-	817	3,267	139,146	693	-	-	-	693	136,003	817	817	817	138,454
Indian River	23,444	6,089	-	6,089	-	6,089	-	6,089	24,356	47,800	-	2,420	17,748	-	20,168	29,533	3,669	(11,659)	6,089	27,632
Jackson	313,153	1,225	-	1,225	-	1,225	-	1,225	4,901	318,054	6,416	-	-	-	6,416	307,963	1,225	1,225	1,225	311,639
Jefferson	74,354	477	-	477	-	477	-	477	1,906	76,260	-	-	1,836	-	1,836	74,831	477	(1,359)	477	74,424
Lafayette	12,115	332	-	332	-	332	-	332	1,328	13,443	-	-	-	-	-	12,447	332	332	332	13,443
Lake	54,310	7,834	-	7,834	-	7,834	-	7,834	31,335	85,645	350,931	28,768	-	12,436	392,135	(288,787)	(20,934)	7,834	(4,603)	(306,490)
Lee	-	24,059	-	24,059	-	24,059	-	24,059	96,236	96,236	677,142	-	53,162	37,294	767,597	(653,083)	24,059	(29,103)	(13,235)	(671,361)
Leon	480,650	11,656	-	11,656	-	11,656	-	11,656	46,624	527,274	13,262	22,000	-	14,858	50,120	479,044	(10,344)	11,656	(3,202)	477,154
Levy	100,062	1,330	-	1,330	-	1,330	-	1,330	5,322	105,384	-	-	-	-	-	101,392	1,330	1,330	1,330	105,384

Liberty	35,367	395	-	395	-	395	-	395	1,581	36,947	-	-	-	-	-	35,762	395	395	395	36,947
Madison	57,830	1,152	-	1,152	-	1,153	-	1,152	4,607	62,437	2,177	-	243	-	2,420	56,804	1,152	909	1,152	60,017
Manatee	1,010	11,524	-	11,525	-	11,524	-	11,525	46,098	47,108	68,127	-	30,750	26,322	125,199	(55,593)	11,525	(19,226)	(14,797)	(78,091)
Marion	88,294	18,522	-	18,522	-	18,522	-	18,522	74,088	162,382	14,096	228,377	33,997	10,462	286,932	92,720	(209,855)	(15,475)	8,060	(124,550)
Martin	327,771	8,900	-	7,853	-	7,856	-	7,832	32,440	360,211	945	-	11,186	31,255	43,386	335,726	7,853	(3,330)	(23,424)	316,826
Miami-Dade	14,477	46,661	-	46,661	-	46,661	-	46,661	186,644	201,121	537,472	751,296	68,293	-	1,357,061	(476,334)	(704,635)	(21,632)	46,661	(1,155,940)
Monroe	-	3,379	-	3,379	-	3,379	-	3,379	13,515	13,515	7,135	8,022	15,201	57,875	88,232	(3,756)	(4,643)	(11,822)	(54,496)	(74,717)
Nassau	129,923	5,418	-	5,418	-	5,418	-	5,418	21,674	151,597	18,147	-	5,418	-	23,565	117,194	5,418	-	5,418	128,031
Okaloosa	11,338	13,985	-	13,985	-	13,985	-	13,985	55,940	67,278	41,118	-	17,001	11,669	69,788	(15,795)	13,985	(3,016)	2,316	(2,510)
Okeechobee	199,507	2,511	-	2,511	-	2,511	-	2,511	10,043	209,550	5,335	908	-	-	6,243	196,683	1,602	2,511	2,511	203,307
Orange	1,773	36,284	-	36,284	-	36,285	-	36,528	145,381	147,154	271,138	316,754	18,887	45,723	652,502	(233,081)	(280,470)	17,398	(9,195)	(505,348)
Osceola	-	10,300	-	10,300	-	10,300	-	10,300	41,201	41,201	343,979	-	31,391	18,795	394,165	(333,679)	10,300	(21,091)	(8,494)	(352,964)
Palm Beach	-	60,430	-	60,430	-	60,430	-	60,430	241,720	241,720	74,773	-	73,738	243,349	391,860	(14,343)	60,430	(13,308)	(182,919)	(150,140)
Pasco	-	23,102	-	23,111	-	23,097	-	23,111	92,421	92,421	44,146	36,490	30,548	46,125	157,309	(21,044)	(13,379)	(7,451)	(23,014)	(64,888)
Pinellas	36,888	51,222	-	51,222	-	51,222	-	51,222	204,888	241,776	201,075	62,302	45,137	54,218	362,732	(112,965)	(11,080)	6,085	(2,996)	(120,956)
Polk	-	22,423	-	22,423	-	22,423	-	22,423	89,692	89,692	256,414	53,176	63,576	249,087	622,252	(233,991)	(30,753)	(41,153)	(226,664)	(532,561)
Putnam	271,382	2,228	-	2,228	-	2,228	-	2,228	8,914	280,296	12,919	-	3,800	-	16,718	260,692	2,228	(1,571)	2,228	263,578
Santa Rosa	202,793	6,062	-	6,062	-	6,062	-	6,062	24,248	227,041	8,282	-	8,236	8,520	25,038	200,573	6,062	(2,174)	(2,458)	202,003
Sarasota	-	10,428	-	10,432	-	10,432	-	10,432	41,724	41,724	197,272	22,818	-	9,345	229,435	(186,844)	(12,386)	10,432	1,087	(187,711)
Seminole	-	22,884	-	22,884	-	22,884	-	22,884	91,536	91,536	73,503	87,778	-	121,310	282,591	(50,619)	(64,894)	22,884	(98,426)	(191,055)
St Johns	21,287	9,631	-	9,664	-	9,644	-	9,631	38,571	59,858	24,092	54,763	4,824	6,255	89,933	6,827	(45,098)	4,821	3,377	(30,074)
St Lucie	-	11,889	-	11,889	-	11,889	-	11,889	47,558	47,558	136,995	39,461	52,448	30,929	259,834	(125,106)	(27,572)	(40,558)	(19,040)	(212,276)
Sumter	88,372	3,692	-	3,692	-	3,692	-	3,692	14,768	103,140	7,067	3,692	3,791	-	14,550	84,997	-	(99)	3,692	88,590
Suwannee	278,100	1,782	-	1,782	-	1,782	-	1,782	7,128	285,228	4,124	-	-	-	4,124	275,758	1,782	1,782	1,782	281,104
Taylor	153,796	1,028	-	1,028	-	1,028	-	1,028	4,112	157,908	2,141	-	113	-	2,254	152,683	1,028	915	1,028	155,654
Union	1,517	412	-	412	-	412	-	-	1,237	2,754	51,141	412	156	-	51,709	(49,212)	0	256	-	(48,955)
Volusia	-	18,930	-	18,930	-	18,930	-	18,930	75,720	75,720	761,528	224,000	189,767	558,612	1,733,907	(742,598)	(205,070)	(170,837)	(539,682)	(1,658,187)
Wakulla	101,398	716	-	716	-	716	-	716	2,862	104,261	-	-	-	-	-	102,114	716	716	716	104,261
Walton	355,238	4,651	-	4,651	-	4,651	-	4,651	18,605	373,842	7,450	-	-	-	7,450	352,439	4,651	4,651	4,651	366,392
Washington	241,002	1,279	-	1,279	-	1,279	-	1,279	5,118	246,120	-	1,279	-	-	1,279	242,282	0	1,279	1,279	244,841
TOTAL	8,660,036	720,313	-	711,957	-	711,757	-	709,693	2,853,720	11,513,757	5,305,067	2,297,086	1,179,236	2,237,803	11,019,192	4,075,282	(1,585,128)	(467,479)	(1,528,110)	494,565

*Note: Data from Dixie County is not included because the Department of Financial Services has not received their workbooks.

FY 2019 1st Quarter Statewide Program Analysis

		Court Innovations	Legal Aid	Law Library	Juvenile Alternative Programs	TOTAL
Revenues	Carry Forward	8,660,036				8,660,036
	Collections	<u>720,313</u>	<u>711,957</u>	<u>711,757</u>	<u>709,693</u>	2,853,720
	Total Revenues	9,380,349	711,957	711,757	709,693	11,513,757
Expenditures	Total Expenditures	<u>5,305,067</u>	<u>2,297,086</u>	<u>1,179,236</u>	<u>2,237,803</u>	11,019,192
	Year End Balance	4,075,282	(1,585,128)	(467,479)	(1,528,110)	494,565
Revenue Allocation Percentages		25.24%	24.95%	24.94%	24.87%	100.00%

Note: Deficit Balances indicate the amount that county funding supplemented quarter cost per county per program area.

Data Revisions

Statewide Summary of F.S. 939.185																				
Assessment of Additional Court Costs FY 2019																				
2nd Quarter (January - March) as of 02/11/2020																				
County	Revenues										Expenditures					Balance/Deficit per Program				
	Carry Forward Court Innovations	Court Innovations Revenue	Carry Forward Legal Aid	Legal Aid Revenue	Carry Forward Law Library	Law Library Revenue	Carry Forward Juvenile Programs	Juvenile Alternative Revenue	Total Collected	Total Available Balance	Court Innovation Expenditures	Legal Aid Expenditures	Law Library Expenditures	Juvenile Alternative Expenditures	Total Expenditures	Court Innovations Balance	Legal Aid Balance	Law Library Balance	Juvenile Alternative Balance	Net Total
Alachua	15,919	9,199	1,142	9,199	(542)	9,199	1,142	9,199	36,796	54,457	13,660	7,998	3,794	10,341	35,794	11,458	2,343	4,863	0	18,663
Baker	118,744	1,570	259	1,557	1,182	1,567	1,183	1,561	6,255	127,624	623	536	-	-	1,159	119,692	1,280	2,749	2,744	126,465
Bay	437,070	23,187	9,305	19,957	(11,439)	19,909	(21,005)	19,909	82,962	496,893	12,668	14,555	29,324	40,359	96,905	447,589	14,707	(20,854)	(41,455)	399,988
Bradford	120,647	4,654	(315)	2,327	1,000	2,327	-	-	9,309	130,641	-	1,851	-	-	1,851	125,301	161	3,327	-	128,790
Brevard	(30,494)	40,505	26,714	40,512	(62,698)	40,512	10,004	40,518	162,047	105,573	67,925	96,002	98,540	47,762	310,229	(57,914)	(28,776)	(120,726)	2,760	(204,656)
Broward	652,361	61,890	(13,454)	62,058	(67,097)	62,058	2,198	62,058	248,063	822,070	110,140	-	78,263	66,203	254,606	604,111	48,603	(83,303)	(1,947)	567,465
Calhoun/NA																				
Charlotte	(126,247)	10,745	(10,138)	10,745	6,343	10,745	(11,251)	10,745	42,981	(98,312)	200,985	12,941	2,242	20,987	237,156	(316,487)	(12,334)	14,846	(21,492)	(335,468)
Citrus	38,865	7,982	5,715	7,982	4,546	7,982	5,715	7,982	31,928	86,769	22,651	8,042	3,614	-	34,307	24,196	5,654	8,914	13,697	52,461
Clay	448,682	17,615	10,467	15,025	9,457	15,030	10,469	15,033	62,703	541,778	107,017	37,313	3,415	344	148,089	359,280	(11,821)	21,072	25,158	393,689
Collier	(37,117)	11,872	10,882	11,872	(5,701)	11,871	(7,064)	11,871	47,486	8,486	48,000	51,700	25,165	24,000	148,865	(73,245)	(28,946)	(18,995)	(19,193)	(140,379)
Columbia	398,360	3,699	-	3,699	2,692	3,699	3,271	3,699	14,797	419,120	4,416	3,699	750	-	8,864	397,644	0	5,641	6,970	410,256
Desoto	167,860	2,804	2,406	2,804	2,406	2,804	87	2,804	11,216	183,975	-	-	-	2,771	2,771	170,664	5,210	5,210	120	181,203
Dixie*	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Duval	380,827	57,547	24,146	57,594	(18,352)	57,547	(42,663)	57,547	230,235	574,193	92,704	48,816	45,890	76,078	263,488	345,670	32,924	(6,695)	(61,194)	310,705
Escambia	604,491	32,878	1,989	32,878	3,595	32,878	14,730	32,878	131,512	756,317	44,728	33,807	23,869	7,434	109,838	592,641	1,060	12,604	40,174	646,479
Flagler	5,398	4,298	2,934	4,299	1,486	4,286	2,934	4,287	17,169	29,921	30,848	11,264	734	-	42,845	(21,152)	(4,031)	5,038	7,221	(12,924)
Franklin	148,904	1,306	813	1,306	813	1,306	813	1,306	5,223	156,566	-	813	-	-	813	150,210	1,306	2,119	2,119	155,753
Gadsden	74,394	2,185	657	2,185	2,127	2,185	2,095	2,184	8,739	88,012	-	1,856	-	-	1,856	76,579	987	4,312	4,279	86,156
Gilchrist	71,538	1,098	-	1,098	725	1,098	-	1,098	4,392	76,655	-	1,098	-	1,098	2,196	72,636	-	1,823	-	74,459
Glades/NA																				
Gulf	120,502	740	682	740	681	754	682	756	2,990	125,537	-	682	-	-	682	121,242	740	1,435	1,438	124,855
Hamilton/NA																				
Hardee	428,658	2,210	1,819	2,210	(590)	2,210	1,819	2,210	8,840	440,546	990	-	3,067	-	4,057	429,878	4,029	(1,447)	4,029	436,489
Hendry	160,918	4,513	-	4,513	2,581	4,513	(1,462)	4,513	18,053	180,090	9,712	4,513	1,943	6,475	22,643	155,719	-	5,151	(3,424)	157,446
Hernando	102,012	15,421	(34)	15,421	10,806	15,421	12,544	15,421	61,684	187,012	53,268	501	38	-	53,807	64,165	14,886	26,189	27,965	133,205
Highlands	67,184	4,780	(4,582)	4,706	-	4,707	3,565	4,711	18,904	85,071	-	12,363	4,707	-	17,070	71,964	(12,239)	-	8,276	68,001
Hillsborough	(351,835)	56,333	(176,459)	56,333	(34,862)	56,333	(387,892)	56,333	225,332	(725,716)	413,306	252,512	58,269	498,860	1,222,947	(708,808)	(372,638)	(36,798)	(830,419)	(1,948,663)
Holmes	136,003	1,309	817	1,309	817	1,309	817	1,309	5,237	143,691	1,329	1,199	-	-	2,528	135,983	927	2,126	2,126	141,163
Indian River	29,533	7,688	3,669	7,688	(11,659)	7,688	6,089	7,688	30,752	58,384	28,532	3,668	9,165	-	41,365	8,689	7,689	(13,136)	13,777	17,019
Jackson	307,963	2,195	1,225	2,195	1,225	2,195	1,225	2,195	8,779	320,417	9,348	1,225	2,997	-	13,570	300,809	2,195	423	3,420	306,847
Jefferson	74,831	370	477	370	(1,359)	370	477	370	1,480	75,906	-	347	1,836	-	2,183	75,201	500	(2,825)	847	73,723
Lafayette	12,447	526	332	526	332	526	332	526	2,104	15,547	812	-	-	-	812	12,161	858	858	858	14,735
Lake	(288,787)	14,091	(20,934)	14,091	7,834	14,091	(4,603)	14,091	56,363	(250,127)	462,149	28,768	-	12,060	502,976	(736,845)	(35,611)	21,925	(2,573)	(753,104)
Lee	(653,083)	29,037	24,059	29,037	(29,103)	29,037	(13,235)	29,049	116,160	(555,202)	611,386	553,131	47,088	30,658	1,242,262	(1,235,432)	(500,035)	(47,153)	(14,844)	(1,797,464)
Leon	479,044	17,014	(10,344)	17,014	11,656	17,014	(3,202)	17,014	68,058	545,212	19,071	-	-	21,429	40,500	476,987	6,670	28,670	(7,616)	504,712
Levy	101,392	1,938	1,330	1,938	1,330	1,938	1,330	1,938	7,753	113,135	1,869	1,927	-	-	3,796	101,461	1,341	3,268	3,268	109,339
Liberty	35,762	495	395	495	395	495	395	495	1,982	38,929	-	124	-	-	124	36,257	767	890	890	38,805
Madison	56,804	1,317	1,152	1,317	909	1,317	1,152	1,317	5,268	65,285	187	1,152	545	-	1,883	57,934	1,318	1,682	2,469	63,402
Manatee	(55,593)	15,423	11,525	15,423	(19,226)	15,423	(14,797)	15,423	61,692	(16,399)	107,322	17,552	53,601	32,688	211,163	(147,492)	9,396	(57,404)	(32,062)	(227,562)
Marion	92,720	26,470	(209,855)	26,470	(15,475)	26,470	8,060	26,470	105,880	(18,670)	13,794	173,047	42,499	13,252	242,592	105,396	(356,432)	(31,504)	21,278	(261,262)
Martin	335,726	83,804	7,853	11,860	(3,330)	11,838	(23,424)	11,746	119,247	436,072	22,196	7,853	7,151	10,834	48,034	397,334	11,859	1,357	(22,512)	388,038
Miami-Dade	(476,334)	68,630	(704,635)	68,630	(21,632)	68,630	46,661	68,630	274,519	(881,421)	648,698	713,896	68,441	-	1,431,035	(1,056,402)	(1,349,901)	(21,443)	115,291	(2,312,456)

Monroe	(3,756)	9,532	(4,643)	9,532	(11,822)	9,532	(54,496)	9,532	38,127	(36,590)	3,387	3,262	19,553	46,318	72,520	2,389	1,627	(21,843)	(91,282)	(109,110)
Nassau	117,194	8,294	5,418	8,294	-	8,294	5,418	8,294	33,174	161,204	17,641	13,712	8,294	-	39,647	107,846	[0]	-	13,712	121,557
Okaloosa	(15,795)	18,965	13,985	18,965	(3,016)	18,965	2,316	18,965	75,860	73,350	42,767	19,104	20,846	13,237	95,955	(39,597)	13,846	(4,897)	8,044	(22,605)
Okeechobee	196,683	3,272	1,602	3,272	2,511	3,272	2,511	3,272	13,088	216,395	10,139	1,817	494	-	12,450	189,816	3,057	5,289	5,783	203,945
Orange	(233,081)	57,624	(280,470)	57,624	17,398	57,657	(9,195)	57,894	230,799	(274,549)	330,840	316,754	75,021	49,993	772,608	(506,297)	(539,600)	34	(1,294)	(1,047,157)
Osceola	(333,679)	14,831	10,300	14,831	(21,091)	14,831	(8,494)	14,831	59,322	(293,642)	437,664	40,384	31,777	17,845	527,670	(756,512)	(15,253)	(38,037)	(11,509)	(821,312)
Palm Beach	(14,343)	75,812	60,430	75,812	(13,308)	75,812	(182,919)	75,812	303,248	153,108	103,437	165,641	109,297	264,616	642,991	(41,968)	(29,399)	(46,793)	(371,723)	(489,883)
Pasco	(21,044)	30,345	(13,379)	30,345	(7,451)	30,341	(23,014)	30,329	121,359	56,471	133,582	54,736	65,048	37,321	290,687	(124,282)	(37,770)	(42,158)	(30,006)	(234,216)
Pinellas	(112,965)	67,936	(11,080)	67,936	6,085	67,936	(2,996)	67,936	271,744	150,788	151,963	93,452	54,764	55,569	355,748	(196,992)	(36,596)	19,257	9,371	(204,960)
Polk	(233,991)	35,119	(30,753)	35,119	(41,153)	35,119	(226,664)	35,119	140,474	(392,087)	324,150	80,827	92,432	339,463	836,872	(523,023)	(76,461)	(98,466)	(531,009)	(1,228,959)
Putnam	260,692	2,625	2,228	2,625	(1,571)	2,625	2,228	2,625	10,501	274,078	15,487	2,923	6,139	-	24,550	247,830	1,930	(5,085)	4,853	249,528
Santa Rosa	200,573	9,477	6,062	9,477	(2,174)	9,477	(2,458)	9,477	37,908	239,911	8,027	17,732	9,767	19,574	55,100	202,023	(2,193)	(2,464)	(12,555)	184,811
Sarasota	(186,844)	14,819	(12,386)	14,809	10,432	14,704	1,087	14,809	59,141	(128,570)	247,594	34,228	-	33,955	315,777	(419,619)	(31,805)	25,136	(18,059)	(444,347)
Seminole	(50,619)	13,890	(64,894)	13,890	22,884	13,890	(98,426)	13,890	55,560	(135,495)	138,814	87,777	35,942	140,816	403,349	(175,543)	(138,781)	832	(225,352)	(538,844)
St Johns	6,827	13,503	(45,098)	13,502	4,821	13,503	3,377	13,549	54,058	23,985	29,802	54,763	4,824	9,342	98,730	(9,472)	(86,358)	13,500	7,584	(74,745)
St Lucie	(125,106)	18,689	(27,572)	16,879	(40,558)	16,879	(19,040)	16,879	69,326	(142,950)	-	29,596	74,537	46,394	150,527	(106,417)	(40,289)	(98,217)	(48,555)	(293,478)
Sumter	84,997	5,173	-	5,173	(99)	5,173	3,692	5,173	20,690	109,280	6,938	5,173	5,770	-	17,880	83,232	-	(696)	8,865	91,400
Suwannee	275,758	2,673	1,782	2,673	1,782	2,673	1,782	2,673	10,692	291,796	-	906	-	-	906	278,431	3,549	4,455	4,455	290,890
Taylor	152,683	1,756	1,028	1,756	915	1,756	1,028	1,756	7,024	162,678	-	-	366	-	366	154,439	2,784	2,305	2,784	162,313
Union	(49,212)	609	-	609	256	609	-	-	1,826	(47,130)	69,682	609	156	-	70,447	(118,286)	[0]	709	-	(117,577)
Volusia	(742,598)	29,501	(205,070)	29,501	(170,837)	29,501	(539,682)	29,501	118,004	(1,540,183)	406,378	224,000	174,810	550,050	1,355,238	(1,119,475)	(399,569)	(316,146)	(1,060,231)	(2,895,421)
Wakulla	102,114	1,230	716	1,223	716	1,223	716	1,207	4,882	109,143	-	715	-	-	715	103,344	1,223	1,938	1,922	108,428
Walton	352,439	5,104	4,651	5,104	4,651	5,104	4,651	5,104	20,415	386,807	6,250	4,651	-	9,755	20,656	351,293	5,104	9,755	(0)	366,151
Washington	242,282	1,934	-	1,934	1,279	1,934	1,279	1,934	7,737	252,577	-	1,934	-	-	1,934	244,216	0	3,213	3,213	250,643
TOTAL	4,075,279	1,092,050	(1,585,129)	1,010,265	(467,478)	1,010,090	(1,528,109)	1,007,443	4,119,847	4,614,410	5,644,876	3,361,447	1,406,784	2,557,879	12,970,986	(477,548)	(3,936,311)	(864,171)	(3,078,545)	(8,356,575)

*Note: Data from Dixie County is not included because the Department of Financial Services has not received their workbooks.

FY 2019 2nd Quarter Statewide Program Analysis

		Court Innovations	Legal Aid	Law Library	Juvenile Alternative Programs	TOTAL
Revenues	Carry Forward	4,075,279	(1,585,129)	(467,478)	(1,528,109)	494,563
	Collections	<u>1,092,050</u>	<u>1,010,265</u>	<u>1,010,090</u>	<u>1,007,443</u>	4,119,847
	Total Revenues	5,167,328	(574,864)	542,612	(520,666)	4,614,410
Expenditures	Total Expenditures	<u>5,644,876</u>	<u>3,361,447</u>	<u>1,406,784</u>	<u>2,557,879</u>	12,970,986
	Year End Balance	(477,548)	(3,936,311)	(864,171)	(3,078,545)	(8,356,575)
Revenue Allocation Percentages		26.51%	24.52%	24.52%	24.45%	100.00%

Note: Deficit Balances indicate the amount that county funding supplemented quarter cost per county per program area.

Data Revisions

Statewide Summary of F.S. 939.185 Assessment of Additional Court Costs FY 2019 3rd Quarter (April - June) as of 02/11/2020																				
County	Revenues										Expenditures					Balance/Deficit per Program				
	Carry Forward Court Innovations	Court Innovations Revenue	Carry Forward Legal Aid	Legal Aid Revenue	Carry Forward Law Library	Law Library Revenue	Carry Forward Juvenile Programs	Juvenile Alternative Revenue	Total Collected	Total Available Balance	Court Innovation Expenditures	Legal Aid Expenditures	Law Library Expenditures	Juvenile Alternative Expenditures	Total Expenditures	Court Innovations Balance	Legal Aid Balance	Law Library Balance	Juvenile Alternative Balance	Net Total
Alachua	11,458	8,924	2,343	8,924	4,863	8,924	-	8,924	35,698	54,362	9,831	9,919	7,837	6,238	33,825	10,551	1,348	5,950	2,686	20,536
Baker	119,692	2,167	1,280	2,168	2,749	2,157	2,744	2,172	8,663	135,128	160	1,015	-	-	1,175	121,699	2,432	4,906	4,916	133,953
Bay	447,589	24,713	14,707	20,828	(20,854)	20,744	(41,455)	20,744	87,028	487,015	16,187	22,369	27,859	36,044	102,459	456,115	13,166	(27,970)	(56,755)	384,556
Bradford	125,301	4,504	161	2,252	3,327	2,252	-	-	9,007	137,796	-	2,327	1,152	-	3,479	129,805	86	4,427	-	134,317
Brevard	(57,914)	39,488	(28,776)	39,497	(120,726)	39,497	2,760	39,503	157,985	(46,671)	64,667	89,526	51,082	104,244	309,519	(83,093)	(78,805)	(132,311)	(61,981)	(356,190)
Broward	604,111	74,194	48,603	74,194	(83,303)	74,194	(1,947)	74,194	296,777	864,241	95,479	-	48,977	41,941	186,396	582,826	122,798	(58,085)	30,307	677,845
Calhoun/NA																				
Charlotte	(316,487)	9,315	(12,334)	9,315	14,846	9,315	(21,492)	9,315	37,261	(298,206)	195,012	26,545	9,704	19,244	250,505	(502,184)	(29,564)	14,457	(31,421)	(548,711)
Citrus	24,196	7,314	5,654	7,314	8,914	7,314	13,697	7,314	29,257	81,718	22,615	8,546	3,614	-	34,774	8,895	4,422	12,615	21,011	46,943
Clay	359,280	14,209	(11,821)	12,065	21,072	12,074	25,158	12,078	50,426	444,115	72,414	37,313	1,515	-	111,242	301,075	(37,069)	31,631	37,236	332,873
Collier	(73,245)	11,838	(28,946)	11,838	(18,995)	11,838	(19,193)	11,837	47,351	(93,028)	48,000	52,820	23,127	17,695	141,642	(109,407)	(69,928)	(30,284)	(25,051)	(234,670)
Columbia	397,644	4,035	-	4,035	5,641	4,035	6,970	4,035	16,140	426,395	-	4,035	767	-	4,802	401,679	0	8,909	11,005	421,593
Desoto	170,664	2,693	5,210	2,693	5,210	2,693	120	2,693	10,772	191,976	-	5,000	-	2,548	7,548	173,357	2,903	7,903	265	184,428
Dixie*	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Duval	345,670	68,053	32,924	68,053	(6,695)	68,053	(61,194)	68,053	272,212	582,917	70,503	73,420	62,670	142,347	348,940	343,220	27,557	(1,312)	(135,488)	233,977
Escambia	592,641	26,909	1,060	26,909	12,604	26,909	40,174	26,909	107,636	754,115	39,538	27,730	22,522	8,766	98,556	580,012	239	16,991	58,317	655,559
Flagler	(21,152)	5,588	(4,031)	5,592	5,038	5,579	7,221	5,589	22,347	9,423	26,911	-	2,203	-	29,114	(42,474)	1,561	8,414	12,810	(19,690)
Franklin	150,210	966	1,306	966	2,119	966	2,119	966	3,866	159,619	-	1,306	-	-	1,306	151,176	966	3,085	3,085	158,313
Gadsden	76,579	2,328	987	2,311	4,312	2,311	4,279	2,311	9,262	95,418	-	2,535	-	-	2,535	78,907	763	6,623	6,590	92,883
Gilchrist	72,636	910	-	910	1,823	910	-	910	3,640	78,099	-	-	-	-	-	73,546	910	2,733	910	78,099
Glades/NA																				
Gulf	121,242	756	740	756	1,435	756	1,438	756	3,025	127,880	-	740	-	-	740	121,998	756	2,191	2,194	127,140
Hamilton/NA																				
Hardee	429,878	3,318	4,029	3,318	(1,447)	3,319	4,029	3,318	13,273	449,762	-	-	3,101	-	3,101	433,196	7,347	(1,229)	7,347	446,661
Hendry	155,719	5,127	-	5,127	5,151	5,127	(3,424)	5,127	20,508	177,954	10,136	5,127	1,943	6,154	23,361	150,710	-	8,335	(4,451)	154,593
Hernando	64,165	13,624	14,886	13,624	26,189	13,624	27,965	13,624	54,497	187,702	42,329	12,807	29	-	55,166	35,460	15,703	39,784	41,589	132,536
Highlands	71,964	5,857	(12,239)	5,780	-	5,782	8,276	5,790	23,209	91,210	-	12,487	5,782	-	18,269	77,821	(18,946)	-	14,066	72,941
Hillsborough	(708,808)	68,973	(372,638)	68,973	(36,798)	68,973	(830,419)	68,973	275,891	(1,672,772)	469,453	170,560	73,216	425,933	1,139,162	(1,109,288)	(474,225)	(41,042)	(1,187,379)	(2,811,934)
Holmes	135,984	1,967	927	1,967	2,126	1,967	2,126	1,967	7,867	149,030	1,346	1,789	-	-	3,135	136,604	1,104	4,093	4,093	145,894
Indian River	8,689	7,215	7,689	7,215	(13,136)	7,215	13,777	7,215	28,860	45,879	664	10,539	8,870	-	20,073	15,240	4,365	(14,791)	20,992	25,806
Jackson	300,809	2,720	2,195	2,720	423	2,720	3,420	2,720	10,879	317,726	6,301	2,728	1,818	-	10,847	297,228	2,186	1,325	6,140	306,879
Jefferson	75,201	614	500	614	(2,825)	614	847	614	2,456	76,179	-	488	1,836	-	2,324	75,815	626	(4,047)	1,461	73,855
Lafayette	12,161	348	858	348	858	348	858	348	1,392	16,127	543	-	-	-	543	11,966	1,206	1,206	1,206	15,584
Lake	(736,845)	16,430	(35,611)	16,430	21,925	16,430	(2,573)	16,430	65,720	(687,384)	406,731	28,768	-	13,695	449,193	(1,127,146)	(47,948)	38,355	163	(1,136,577)
Lee	(1,235,432)	25,534	(500,035)	25,533	(47,153)	25,533	(14,844)	25,532	102,132	(1,695,332)	772,822	138,283	38,595	41,031	990,731	(1,982,720)	(612,785)	(60,215)	(30,343)	(2,686,063)
Leon	476,987	11,243	6,670	11,243	28,750	11,243	44,973	11,243	549,685	16,009	-	-	-	18,689	34,698	472,222	17,913	39,914	(15,062)	514,987
Levy	101,461	2,359	1,341	2,359	3,268	2,359	3,268	2,359	9,438	118,776	29,938	2,328	1,000	-	33,265	73,883	1,373	4,627	5,627	85,510
Liberty	36,257	238	767	238	890	238	890	238	952	39,756	-	60	-	-	60	36,495	946	1,128	1,128	39,697
Madison	57,934	2,350	1,318	2,351	1,682	2,351	2,469	2,351	9,402	72,805	1,522	1,317	265	-	3,103	58,763	2,351	3,768	4,820	69,702
Manatee	(147,492)	20,567	9,396	20,567	(57,404)	20,567	(32,062)	20,567	82,268	(145,294)	118,662	17,552	27,020	37,489	200,723	(245,587)	12,411	(63,857)	(48,984)	(346,017)
Marion	105,396	20,845	(356,432)	20,845	(31,504)	20,845	21,278	20,845	83,380	(177,882)	19,252	214,770	36,921	18,118	289,061	106,989	(550,357)	(47,580)	24,005	(466,943)

Martin	397,334	16,224	11,859	13,714	1,357	13,680	(22,512)	13,522	57,141	445,179	22,196	11,860	8,156	9,498	51,710	391,362	13,714	6,881	(18,488)	393,469
Miami-Dade	(1,056,402)	54,558	(1,349,901)	54,558	(21,443)	54,558	115,291	54,558	218,231	(2,094,224)	535,934	692,827	78,231	-	1,306,992	(1,537,778)	(1,988,170)	(45,116)	169,849	(3,401,216)
Monroe	2,389	6,943	1,627	6,943	(21,843)	6,943	(91,282)	6,943	27,773	(81,336)	6,888	11,058	18,197	43,837	79,980	2,445	(2,488)	(33,097)	(128,175)	(161,315)
Nassau	107,846	6,302	-	6,302	-	6,302	13,712	6,302	25,209	146,767	25,652	6,302	6,302	-	38,257	88,496	-	-	20,014	108,510
Okaloosa	(39,597)	33,966	13,846	33,966	(4,897)	33,966	8,044	33,966	135,865	113,261	49,519	25,544	18,874	13,870	107,807	(55,150)	22,268	10,195	28,141	5,454
Okeechobee	189,816	2,335	3,057	2,335	5,289	2,335	5,783	2,335	9,340	213,285	4,425	4,542	714	-	9,681	187,726	850	6,910	8,118	203,605
Orange	(506,297)	67,580	(539,600)	67,580	34	67,621	(1,294)	67,994	270,775	(776,382)	292,996	316,755	48,291	44,726	702,768	(731,713)	(788,775)	19,364	21,974	(1,479,150)
Osceola	(756,513)	14,002	(15,253)	14,002	(38,037)	14,002	(11,509)	14,002	56,008	(765,304)	332,536	40,382	31,777	20,816	425,511	(1,075,047)	(41,633)	(55,812)	(18,323)	(1,190,816)
Palm Beach	(41,968)	66,961	(29,399)	66,961	(46,793)	66,961	(371,723)	66,961	267,844	(222,039)	144,205	337,519	102,170	312,803	896,697	(119,212)	(299,957)	(82,002)	(617,565)	(1,118,736)
Pasco	(124,282)	25,540	(37,770)	25,531	(42,158)	25,550	(30,006)	25,551	102,172	(132,044)	107,323	54,736	11,817	43,431	217,307	(206,064)	(66,974)	(28,425)	(47,886)	(349,351)
Pinellas	(196,992)	57,927	(36,596)	57,927	19,257	57,927	9,371	57,927	231,708	26,748	119,903	124,603	59,449	74,142	378,097	(258,968)	(103,272)	17,735	(6,844)	(351,349)
Polk	(523,023)	44,432	(76,461)	44,432	(98,466)	44,432	(531,009)	44,432	177,730	(1,051,229)	284,122	81,359	89,165	284,481	739,126	(762,712)	(113,387)	(143,198)	(771,057)	(1,790,355)
Putnam	247,830	3,737	1,930	3,737	(5,085)	3,737	4,853	3,737	14,948	264,476	13,542	3,340	3,935	-	20,816	238,025	2,327	(5,283)	8,590	243,660
Santa Rosa	202,023	11,022	(2,193)	11,022	(2,464)	11,022	(12,555)	11,022	44,088	228,899	7,907	9,477	10,126	16,290	43,800	205,138	(648)	(1,568)	(17,823)	185,099
Sarasota	(419,619)	19,456	(31,805)	19,446	25,136	19,249	(18,059)	19,446	77,597	(366,750)	262,804	31,152	46,350	31,666	371,972	(662,967)	(43,511)	(1,965)	(30,279)	(738,722)
Seminole	(175,543)	38,082	(138,781)	38,082	832	38,082	(225,352)	38,082	152,328	(386,516)	141,568	87,778	33,951	132,569	395,866	(279,029)	(188,477)	4,963	(319,839)	(782,382)
St Johns	(9,472)	10,439	(86,358)	10,468	13,500	10,459	7,584	10,527	41,894	(32,852)	28,401	109,525	4,824	9,382	152,132	(27,434)	(185,415)	19,135	8,729	(184,984)
St Lucie	(106,417)	24,845	(40,289)	21,438	(98,217)	21,438	(48,555)	21,438	89,159	(204,319)	-	29,596	68,221	46,394	144,211	(81,572)	(48,447)	(145,001)	(73,511)	(348,531)
Sumter	83,232	7,489	-	7,489	(696)	7,489	8,865	7,489	29,956	121,357	7,794	7,489	5,937	-	21,220	82,927	-	856	16,354	100,137
Suwannee	278,431	3,478	3,549	3,478	4,455	3,478	4,455	3,478	13,912	304,802	2,862	3,549	-	-	6,411	279,047	3,478	7,933	7,933	298,391
Taylor	154,439	1,506	2,784	1,506	2,305	1,506	2,784	1,506	6,024	168,336	1,428	-	271	-	1,699	154,517	4,290	3,540	4,290	166,637
Union	(118,286)	577	-	577	709	577	-	-	1,730	(115,847)	29,746	577	-	-	30,322	(147,455)	-	1,286	-	(146,169)
Volusia	(1,119,475)	29,761	(399,569)	29,761	(316,146)	29,761	(1,060,231)	29,761	119,044	(2,776,377)	464,128	224,000	181,385	552,949	1,422,462	(1,553,842)	(593,808)	(467,770)	(1,583,419)	(4,198,839)
Wakulla	103,344	1,201	1,223	1,201	1,938	1,201	1,922	1,201	4,804	113,232	-	442	-	-	442	104,545	1,982	3,139	3,123	112,790
Walton	351,293	4,649	5,104	4,649	9,755	4,649	-	4,649	18,596	384,748	576	5,104	-	-	5,680	355,366	4,649	14,404	4,649	379,068
Washington	244,216	1,535	-	1,535	3,213	1,535	3,213	1,535	6,140	256,782	-	1,535	-	-	1,535	245,751	0	4,748	4,748	255,247
TOTAL	(477,550)	1,072,784	(3,936,309)	1,058,516	(864,169)	1,058,238	(3,078,546)	1,055,930	4,245,468	(4,111,107)	5,443,478	3,205,798	1,291,568	2,577,030	12,517,874	(4,848,243)	(6,083,591)	(1,097,500)	(4,599,646)	(16,628,981)

*Note: Data from Dixie County is not included because the Department of Financial Services has not received their workbooks.

FY 2019 3rd Quarter Statewide Program Analysis

		Court Innovations	Legal Aid	Law Library	Juvenile Alternative Programs	TOTAL
Revenues	Carry Forward	(477,550)	(3,936,309)	(864,169)	(3,078,546)	(8,356,574)
	Collections	<u>1,072,784</u>	<u>1,058,516</u>	<u>1,058,238</u>	<u>1,055,930</u>	<u>4,245,468</u>
	Total Revenues	595,234	(2,877,793)	194,068	(2,022,617)	(4,111,107)
Expenditures	Total Expenditures	<u>5,443,478</u>	<u>3,205,798</u>	<u>1,291,568</u>	<u>2,577,030</u>	<u>12,517,874</u>
	Year End Balance	(4,848,243)	(6,083,591)	(1,097,500)	(4,599,646)	(16,628,981)
Revenue Allocation Percentages		25.27%	24.93%	24.93%	24.87%	100.00%

Note: Deficit Balances indicate the amount that county funding supplemented quarter cost per county per program area.

Data Revisions

Statewide Summary of F.S. 939.185 Assessment of Additional Court Costs FY 2019 4th Quarter (July - September) as of 02/11/2020																				
County	Revenues										Expenditures					Balance/Deficit per Program				
	Carry Forward Court Innovations	Court Innovations Revenue	Carry Forward Legal Aid	Legal Aid Revenue	Carry Forward Law Library	Law Library Revenue	Carry Forward Juvenile Programs	Juvenile Alternative Revenue	Total Collected	Total Available Balance	Court Innovation Expenditures	Legal Aid Expenditures	Law Library Expenditures	Juvenile Alternative Expenditures	Total Expenditures	Court Innovations Balance	Legal Aid Balance	Law Library Balance	Juvenile Alternative Balance	Net Total
Alachua	10,551	9,858	1,348	9,859	5,950	9,859	2,686	9,859	39,435	59,970	5,822	11,207	5,962	12,545	35,536	14,587	-	9,847	-	24,434
Baker	121,699	1,377	2,432	1,370	4,906	1,369	4,916	1,384	5,500	139,453	240	3,801	-	-	4,041	122,836	1	6,275	6,300	135,412
Bay	456,115	29,514	13,166	24,399	(27,970)	24,307	(56,755)	24,307	102,527	487,083	14,369	37,286	38,030	47,158	136,843	471,260	279	(41,693)	(79,606)	350,240
Bradford	129,805	5,117	86	2,558	4,427	2,558	-	-	10,234	144,552	-	1,943	-	-	1,943	134,922	701	6,985	-	142,608
Brevard	(83,093)	38,964	(78,805)	38,975	(132,311)	38,975	(61,981)	38,982	155,896	(200,294)	60,557	70,972	103,023	110,661	345,213	(104,686)	(110,802)	(196,359)	(133,660)	(545,507)
Broward	582,826	58,538	122,798	58,538	(58,085)	58,538	30,307	58,538	234,151	911,996	94,182	155,985	(1,229)	32,242	281,181	547,181	25,350	1,682	56,602	630,815
Calhoun/NA																				
Charlotte	(502,184)	9,227	(29,564)	9,227	14,457	9,227	(31,421)	9,227	36,909	(511,802)	232,024	18,264	4,497	21,201	275,986	(724,981)	(38,601)	19,188	(43,394)	(787,788)
Citrus	8,895	9,653	4,422	9,653	12,615	9,653	21,011	9,653	38,613	85,556	24,727	14,163	6,023	-	44,913	(6,179)	(88)	16,246	30,664	40,643
Clay	301,075	105,221	(37,069)	12,251	31,631	12,265	37,236	12,270	142,007	474,880	39,674	74,625	43,896	49,506	207,701	366,622	(99,443)	-	-	267,179
Collier	(109,407)	10,892	(69,928)	10,893	(30,284)	10,893	(25,051)	10,893	43,571	(191,099)	48,000	88,403	30,475	33,426	200,304	(146,515)	(147,438)	(49,866)	(47,584)	(391,403)
Columbia	401,679	4,094	-	4,094	8,909	4,094	11,005	4,094	16,376	437,969	10,243	4,094	275	-	14,612	395,530	0	12,728	15,099	423,357
Desoto	173,357	1,940	2,903	1,940	7,903	1,940	265	1,940	7,760	192,188	-	-	75	1,861	1,936	175,297	4,843	9,768	344	190,252
Dixie*	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Duval	343,220	67,097	27,557	67,100	(1,312)	67,097	(135,488)	67,097	268,391	502,368	52,301	94,061	77,899	98,077	322,338	358,016	596	(12,114)	(166,468)	180,030
Escambia	580,012	25,290	239	25,290	16,991	25,290	58,317	25,290	101,160	756,719	53,973	42,877	22,993	9,090	128,933	551,329	(17,348)	19,288	74,517	627,786
Flagler	(42,474)	4,631	1,561	4,647	8,414	4,631	12,810	4,631	18,540	(1,150)	34,323	-	2,203	-	36,526	(72,166)	6,208	10,842	17,441	(37,676)
Franklin	151,176	921	966	921	3,085	921	3,085	921	3,682	161,994	6,290	1,887	-	3,374	11,552	145,806	(0)	4,006	631	150,443
Gadsden	78,907	1,632	763	1,612	6,623	1,612	6,590	1,612	6,469	99,352	20,629	2,375	-	5,153	28,157	59,910	-	8,236	3,049	71,195
Gilchrist	73,546	759	910	759	2,733	759	910	759	3,036	81,135	-	1,669	-	1,669	3,338	74,305	-	3,492	-	77,797
Glades/NA																				
Gulf	121,998	702	756	702	2,191	702	2,194	702	2,808	129,947	-	1,458	-	-	1,458	122,700	-	2,893	2,896	128,489
Hamilton/NA																				
Hardee	433,196	2,904	7,347	2,904	(1,229)	2,905	7,347	2,904	11,617	458,278	5,205	8,683	3,950	-	17,838	430,895	1,568	(2,274)	10,251	440,440
Hendry	150,710	3,104	-	3,104	8,335	3,104	(4,451)	3,104	12,415	167,009	11,541	3,104	2,037	7,363	24,044	142,273	-	9,402	(8,711)	142,965
Hernando	35,460	11,505	15,703	11,505	39,784	11,505	41,589	11,505	46,018	178,554	62,157	-	469	-	62,626	(15,192)	27,208	50,820	53,094	115,929
Highlands	77,821	4,861	(18,946)	4,766	-	4,767	14,066	4,784	19,178	92,119	82,625	16,652	4,767	-	104,044	57	(30,832)	-	18,850	(11,925)
Hillsborough	(1,109,288)	63,844	(474,225)	63,844	(41,042)	63,844	(1,187,379)	63,844	255,376	(2,556,558)	490,308	367,424	69,241	345,821	1,272,794	(1,535,752)	(777,805)	(46,439)	(1,469,356)	(3,829,352)
Holmes	136,604	1,819	1,104	1,819	4,093	1,819	4,093	1,819	7,277	153,171	1,051	2,924	-	-	3,975	137,372	(0)	5,912	5,912	149,196
Indian River	15,240	5,745	4,365	5,745	(14,791)	5,745	20,992	5,745	22,980	48,786	9,733	10,110	6,040	27,500	53,383	11,252	-	(15,086)	(763)	(4,597)
Jackson	297,228	3,239	2,186	3,239	1,325	3,239	6,140	3,239	12,957	319,836	5,964	5,425	4,561	-	15,951	294,503	0	3	9,379	303,886
Jefferson	75,815	625	626	625	(4,047)	625	1,461	625	2,500	76,355	-	1,133	1,836	-	2,969	76,440	118	(5,258)	2,086	73,386
Lafayette	11,966	470	1,206	470	1,206	470	1,206	470	1,880	17,464	-	-	-	-	-	12,436	1,676	1,676	1,676	17,464
Lake	(1,127,146)	12,310	(47,948)	12,310	38,355	12,310	163	12,310	49,241	(1,087,335)	377,217	28,768	-	13,710	419,694	(1,492,052)	(64,405)	50,665	(1,237)	(1,507,029)
Lee	(1,982,720)	23,173	(612,785)	23,173	(60,215)	23,173	(30,343)	23,173	92,692	(2,593,372)	765,231	-	54,218	34,276	853,725	(2,724,779)	(589,612)	(91,260)	(41,446)	(3,447,097)
Leon	472,222	11,145	17,913	11,145	39,914	11,145	(15,062)	11,145	44,580	559,567	19,538	-	-	21,758	41,295	463,829	29,058	51,059	(25,675)	518,272
Levy	73,883	3,540	1,373	3,540	4,627	3,540	5,627	3,540	14,158	99,668	21,537	4,913	-	-	26,450	55,886	(0)	8,167	9,167	73,219
Liberty	36,495	278	946	278	1,128	278	1,128	278	1,110	40,807	3,012	69	-	1,067	4,148	33,761	1,154	1,406	339	36,659
Madison	58,763	1,353	2,351	1,353	3,768	1,353	4,820	1,353	5,411	75,113	376	3,703	265	-	4,343	59,740	0	4,856	6,173	70,769
Manatee	(245,587)	19,779	12,411	19,779	(63,857)	19,779	(48,984)	19,779	79,116	(266,901)	144,610	35,104	35,869	37,715	253,298	(370,418)	(2,914)	(79,947)	(66,920)	(520,199)
Marion	106,989	18,432	(550,357)	18,432	(47,580)	18,432	24,005	18,432	73,728	(393,215)	10,744	151,709	33,527	6,935	202,915	114,677	(683,634)	(62,675)	35,502	(596,130)

Martin	391,362	16,770	13,714	13,833	6,881	13,833	(18,488)	13,727	58,163	451,632	44,393	27,544	20,715	(4,761)	87,891	363,739	3	(0)	(0)	363,742
Miami-Dade	(1,537,778)	47,666	(1,988,170)	47,666	(45,116)	47,666	169,849	47,666	190,666	(3,210,549)	889,309	827,859	91,768	303,153	2,112,089	(2,379,421)	(2,768,363)	(89,218)	(85,638)	(5,322,638)
Monroe	2,445	8,643	(2,488)	8,643	(33,097)	8,643	(128,175)	8,643	34,572	(126,743)	17,624	6,675	20,297	43,184	87,781	(6,536)	(520)	(44,751)	(162,716)	(214,524)
Nassau	88,496	6,050	-	6,050	-	6,050	20,014	6,050	24,199	132,709	23,454	6,050	6,050	-	35,554	71,091	(0)	-	26,064	97,154
Okaloosa	(55,150)	29,217	22,268	29,217	10,195	29,217	28,141	29,217	116,868	122,322	75,883	51,485	39,412	57,359	224,139	(101,816)	(0)	(0)	(0)	(101,817)
Okeechobee	187,726	2,317	850	2,317	6,910	2,317	8,118	2,335	9,285	212,889	-	1,817	254	10,989	13,060	190,043	1,350	8,973	(536)	199,830
Orange	(731,713)	67,312	(788,775)	67,312	19,364	67,359	21,974	68,060	270,043	(1,209,107)	345,352	316,754	85,788	51,388	799,282	(1,009,753)	(1,038,217)	935	38,646	(2,008,389)
Osceola	(1,075,047)	15,959	(41,633)	15,959	(55,812)	15,959	(18,323)	15,959	63,837	(1,126,978)	299,901	40,382	31,777	17,875	389,935	(1,358,989)	(66,056)	(71,630)	(20,239)	(1,516,914)
Palm Beach	(119,212)	58,368	(299,957)	58,368	(82,002)	58,368	(617,565)	58,368	233,471	(885,265)	166,089	459,139	140,502	315,186	1,080,917	(226,934)	(700,729)	(164,136)	(874,383)	(1,966,182)
Pasco	(206,064)	23,244	(66,974)	23,244	(28,425)	23,260	(47,886)	23,244	92,992	(256,358)	147,808	72,981	17,559	51,055	289,403	(330,629)	(116,711)	(22,724)	(75,696)	(545,760)
Pinellas	(258,968)	55,363	(103,272)	55,363	17,735	55,363	(6,844)	55,363	221,452	(129,897)	150,055	93,453	91,392	71,362	406,262	(353,660)	(141,362)	(18,294)	(22,843)	(536,159)
Polk	(762,712)	44,222	(113,387)	44,222	(143,198)	44,222	(771,057)	44,222	176,887	(1,613,467)	336,858	108,478	94,975	296,505	836,816	(1,055,348)	(177,643)	(193,951)	(1,023,341)	(2,450,284)
Putnam	238,025	3,894	2,327	3,894	(5,283)	3,894	8,590	3,894	15,574	259,233	13,542	6,221	(1,390)	-	18,373	228,377	(0)	0	12,484	240,860
Santa Rosa	205,138	9,409	(648)	9,409	(1,568)	9,409	(17,823)	9,409	37,636	222,735	10,032	3,674	10,554	13,815	38,075	204,515	5,087	(2,713)	(22,229)	184,660
Sarasota	(662,967)	21,882	(43,511)	21,864	(1,965)	21,415	(30,279)	21,864	87,025	(651,697)	305,921	48,713	19,513	40,708	414,855	(947,006)	(70,360)	(63)	(49,123)	(1,066,552)
Seminole	(279,029)	38,355	(188,477)	38,355	4,963	38,355	(319,839)	38,355	153,420	(628,962)	121,567	87,777	30,613	144,129	384,086	(362,241)	(237,899)	12,705	(425,613)	(1,013,048)
St Johns	(27,434)	13,752	(185,415)	12,761	19,135	12,770	8,729	12,928	52,210	(132,775)	34,168	109,525	12,264	12,550	168,507	(47,850)	(282,179)	19,641	9,107	(301,281)
St Lucie	(81,572)	34,649	(48,447)	20,783	(145,001)	20,783	(73,511)	20,783	96,997	(251,534)	-	19,731	82,661	61,859	164,250	(46,923)	(47,395)	(206,879)	(114,587)	(415,784)
Sumter	82,927	5,652	-	5,652	856	5,652	16,354	5,652	22,606	122,743	7,826	5,652	7,489	-	20,967	80,752	-	(981)	22,006	101,776
Suwannee	279,047	4,737	3,478	4,737	7,933	4,737	7,933	4,737	18,946	317,337	-	8,215	-	-	8,215	283,784	(0)	12,670	12,670	309,122
Taylor	154,517	1,232	4,290	1,232	3,540	1,232	4,290	1,232	4,928	171,565	-	-	271	-	271	155,749	5,522	4,501	5,522	171,294
Union	(147,455)	490	-	490	1,286	490	-	-	1,470	(144,699)	42,670	490	292	-	43,452	(189,635)	-	1,484	-	(188,151)
Volusia	(1,553,842)	25,176	(593,808)	25,176	(467,770)	25,176	(1,583,419)	25,176	100,704	(4,098,135)	407,870	224,000	181,046	555,250	1,368,166	(1,936,536)	(792,632)	(623,640)	(2,113,493)	(5,466,301)
Wakulla	104,545	1,394	1,982	1,361	3,139	1,361	3,123	1,329	5,444	118,234	5,177	3,343	-	6,488	15,007	100,762	0	4,500	(2,036)	103,227
Walton	355,366	5,581	4,649	5,581	14,404	5,581	4,649	5,581	22,322	401,390	15,484	10,230	-	10,230	35,943	345,463	-	19,985	0	365,447
Washington	245,751	1,044	-	1,044	4,748	1,044	4,748	1,044	4,177	259,424	-	1,044	-	-	1,044	246,795	-	5,792	5,792	258,380
TOTAL	(4,848,244)	1,115,926	(6,083,593)	997,348	(1,097,499)	996,877	(4,599,644)	995,042	4,105,194	(12,523,787)	6,169,187	3,806,022	1,534,703	2,980,431	14,490,343	(9,901,505)	(8,892,267)	(1,635,326)	(6,585,032)	(27,014,130)

*Note: Data from Dixie County is not included because the Department of Financial Services has not received their workbooks.

FY 2019 4th Quarter Statewide Program Analysis

		Court Innovations	Legal Aid	Law Library	Juvenile Alternative Programs	TOTAL
Revenues	Carry Forward	(4,848,244)	(6,083,593)	(1,097,499)	(4,599,644)	(16,628,981)
	Collections	<u>1,115,926</u>	<u>997,348</u>	<u>996,877</u>	<u>995,042</u>	<u>4,105,194</u>
	Total Revenues	(3,732,318)	(5,086,245)	(100,622)	(3,604,601)	(12,523,787)
Expenditures	Total Expenditures	<u>6,169,187</u>	<u>3,806,022</u>	<u>1,534,703</u>	<u>2,980,431</u>	<u>14,490,343</u>
	Year End Balance	(9,901,505)	(8,892,267)	(1,635,326)	(6,585,032)	(27,014,130)
Revenue Allocation Percentages		27.18%	24.29%	24.28%	24.24%	100.00%

Note: Deficit Balances indicate the amount that county funding supplemented quarter cost per county per program area.

Data Revisions