

Statewide Summary of F.S. 939.185
Assessment of Additional Court Costs FY 2018
Annual Summary as of 02/14/2020

County	Court Innovation Revenues			Revenues					Expenditures					Balance/Deficit per Program					Carry Forward
	Opening Court Innovations Carry Forward	Court Innovations Revenue Allocation	Court Innovations Available (Including CF)	Legal Aid Revenue Allocation	Law Library Revenue Allocation	Juvenile Alternative Programs Revenue Allocation	Total Collected Revenue	Available Balance Total + Carry Forward	Court Innovations Expenditures	Legal Aid Programs Expenditures	Law Library Expenditures	Juvenile Alternative Programs Expenditures	Total Expenditures	Court Innovations	Legal Aid programs	Law Library	Juvenile Alternative Programs	939.185 F.S. Total Balance/Deficit	
Alachua	34,571	36,570	71,142	36,570	36,570	36,570	146,281	180,852	54,582	36,570	31,221	36,570	158,944	94,467	5,675	14,866	4,531	119,539	119,539
Baker	143,759	6,831	150,592	6,831	6,827	6,826	27,302	171,061	30,044	6,433	-	-	36,477	546,813	1,478	16,294	16,415	581,000	581,000
Bay	464,391	46,973	511,364	44,478	44,444	44,444	180,339	644,730	84,398	66,464	70,761	74,577	296,201	891,357	163	(107,198)	(147,330)	636,272	891,520
Bradford	92,302	16,282	108,584	8,141	8,141	-	32,565	124,867	-	8,382	(120)	-	8,162	409,134	(799)	20,647	-	428,983	429,782
Brevard	-	149,231	149,231	149,261	149,261	149,283	597,036	597,036	255,876	238,900	371,722	278,850	1,145,348	(267,708)	(175,798)	(504,131)	(180,851)	(1,128,488)	-
Broward	872,902	258,428	1,131,330	256,183	256,183	256,183	1,026,977	1,899,879	422,494	278,500	267,811	1,237,108	2,962,864	(536,840)	(111,780)	(257,404)	2,056,840	2,962,864	-
Calhoun/NA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Charlotte	20,315	36,490	56,805	36,490	36,490	36,490	145,962	166,277	770,251	75,000	13,473	78,736	917,460	(1,647,071)	(97,454)	57,480	(103,827)	(1,790,863)	57,489
Citrus	40,201	32,879	73,080	32,879	32,879	32,879	131,516	171,717	78,921	32,879	13,999	-	125,800	39,849	16,289	44,590	72,521	173,250	173,250
Clay	542,067	55,309	597,375	46,661	46,617	46,627	195,214	737,281	198,860	110,283	6,729	216	316,088	1,904,561	(104,424)	99,375	115,399	2,014,911	2,119,335
Collier	-	47,242	47,242	47,242	47,242	47,240	188,967	188,967	192,000	158,000	81,409	91,473	522,883	(360,669)	(215,196)	(63,637)	(92,035)	(731,537)	-
Columbia	376,204	15,383	391,587	15,383	15,383	15,383	61,530	437,734	17,466	15,383	3,464	-	36,313	1,509,125	(0)	30,173	39,021	1,578,318	1,578,318
DeSoto	144,624	8,564	153,188	8,565	8,565	8,565	34,259	178,883	5,225	5,225	75	8,130	11,187	21,262	958	11,187	31,262	633,314	633,314
Dixie	39,403	2,059	41,462	1,724	1,714	1,714	7,200	46,603	10,085	723	-	-	10,808	109,727	3,741	2,404	3,735	119,607	119,607
Duval	697,543	165,422	862,965	165,597	165,422	165,422	661,863	1,359,406	353,250	148,068	199,594	212,158	913,070	1,614,467	91,964	(58,682)	(126,181)	1,521,568	1,706,431
Escambia	734,327	100,158	834,485	100,158	100,158	100,158	400,632	1,134,959	296,986	124,688	85,700	131,471	538,845	2,457,257	(21,726)	45,829	175,815	2,657,175	2,678,901
Flagler	20,119	18,723	38,842	18,784	18,801	18,796	75,104	95,223	138,147	33,791	8,817	-	180,755	(206,823)	(25,911)	24,367	41,635	(166,731)	66,002
Franklin	137,640	4,378	142,018	4,378	4,378	4,378	17,513	155,153	2,487	4,378	-	196	7,061	556,669	3,325	11,084	10,691	581,769	581,769
Gadsden	81,701	9,381	91,082	9,378	9,232	9,169	37,160	118,861	28,063	9,378	-	9,278	46,719	294,231	3,834	23,087	4,365	325,516	325,516
Galveston	87,866	5,327	93,194	5,343	5,327	5,343	102,207	37,844	3,328	372	-	-	372	322,262	-	8,269	-	330,531	330,531
Glades/NA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Jefferson	112,522	2,902	115,425	2,902	2,902	2,902	11,610	124,132	1,410	2,902	-	-	4,312	454,959	2,393	7,690	7,690	472,731	472,731
Hamilton/NA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Hardee	407,446	7,382	414,828	7,384	7,385	7,382	29,533	436,979	-	-	7,909	-	7,909	1,235,832	13,498	(1,262)	13,494	1,261,562	1,262,824
Hendry	176,115	15,862	191,978	15,862	15,862	15,862	59,449	239,564	35,133	15,862	7,658	23,422	82,075	699,647	666,121	22,967	(16,493)	666,121	687,614
Herrando	172,016	54,013	226,029	54,013	54,013	54,013	216,052	388,068	200,915	43,009	6,717	-	250,641	214,704	50,134	210,432	136,009	621,359	621,359
Highlands	140,614	18,914	159,527	18,475	18,478	18,495	74,366	124,979	114,492	48,695	18,478	-	181,665	495,066	(58,621)	-	46,382	483,567	542,188
Hillsborough	-	267,693	267,693	267,693	267,693	267,693	1,070,771	1,070,771	1,739,740	1,100,000	287,876	1,794,221	4,921,837	(3,613,146)	(1,598,993)	(38,348)	(3,988,590)	(9,257,438)	-
Holmes	119,680	6,839	126,520	6,840	6,840	6,840	27,358	147,038	4,320	6,840	-	11,159	483,381	3,568	15,049	15,049	517,046	517,046	-
Indian River	58,525	30,126	88,651	30,126	30,126	30,126	120,505	160,556	30,126	38,407	28,779	10,943	204,996	7,943	(34,594)	(10,375)	167,970	212,939	-
Jackson	307,390	11,679	319,069	11,679	11,679	11,679	46,717	354,107	19,789	11,679	9,486	-	40,954	1,215,058	7,703	4,407	25,303	1,253,070	1,253,070
Jefferson	70,019	1,796	71,815	1,796	1,796	1,796	7,183	77,202	1,052	6,732	-	7,784	284,157	2,141	(11,831)	4,081	278,540	290,379	-
Lafayette	4,883	1,808	6,691	1,808	1,808	1,808	7,231	-	-	-	-	-	23,514	3,982	3,982	3,982	35,459	35,459	-
Lake	46,916	51,929	98,845	51,929	51,929	51,929	207,717	254,633	1,627,052	115,070	-	49,550	1,791,672	(3,764,287)	(166,013)	121,662	2,032	(3,806,605)	123,695
Lee	-	110,406	110,406	110,424	110,422	110,436	441,688	441,688	2,860,595	562,970	178,801	136,702	3,739,067	(6,943,682)	(1,635,607)	(187,869)	(65,591)	(8,832,749)	-
Leon	411,692	52,807	464,499	52,808	52,810	52,808	211,232	622,924	67,467	22,000	-	76,720	165,737	1,611,179	42,280	130,288	(56,579)	1,727,168	1,783,747
Levy	94,120	7,140	101,260	7,140	7,140	7,140	28,562	122,681	10,271	7,140	5,208	-	22,619	368,849	1,920	(2,709)	14,830	382,889	385,598
Liberty	31,332	1,890	33,222	1,890	1,890	1,890	7,561	38,893	1,297	39	2,356	3,992	4,275	4,145	4,847	134	136,706	136,706	-
Madison	40,093	7,332	47,425	7,332	7,332	7,332	29,327	69,420	2,831	7,332	1,427	-	11,590	169,411	8,323	15,003	18,683	211,419	211,419
Manatee	7,824	71,218	79,042	71,218	71,219	71,218	284,872	292,696	427,826	70,208	163,855	155,876	817,764	(769,919)	28,261	(240,513)	(203,912)	(1,186,083)	28,261
Marion	102,484	73,940	176,424	73,940	73,940	73,940	295,760	398,244	88,130	469,400	276,614	78,423	912,567	292,160	(918,337)	(591,571)	(88,728)	(1,305,976)	292,160
Martin	311,071	130,971	442,043	55,859	55,858	55,740	298,428	609,499	123,972	55,855	49,613	52,289	281,728	1,404,374	39,165	30,517	(15,421)	1,458,635	1,474,056
Miami-Dade	51,478	241,352	292,830	241,352	241,352	241,352	965,409	1,016,887	2,543,300	2,666,114	364,217	226,875	5,800,506	(5,367,279)	(5,899,747)	(244,582)	389,954	(11,121,653)	389,954
Monroe	176,438	29,409	205,847	29,409	29,409	29,409	117,637	45,163	45,078	71,637	207,059	368,938	(26,246)	(51,076)	(97,218)	(64,652)	(467,115)	(64,652)	-
Nassau	167,438	22,643	190,081	22,643	22,643	22,643	90,574	82,802	22,644	22,645	-	5,111	125,091	538,210	1,761	55,108	590,911	590,911	-
Okaloosa	139,839	89,505	229,345	89,505	89,505	89,505	358,021	497,860	218,006	89,506	89,506	89,505	486,523	235,944	44,210	(9,127)	39,081	310,108	319,235
Okeechobee	204,888	11,694	216,582	11,694	11,694	11,694	46,777	251,665	26,134	9,992	5,043	10,989	52,158	781,570	6,079	14,304	(15,169)	786,784	801,953
Orange	22,651	236,869	259,520	236,869	236,999	238,303	949,040	971,691	1,181,495	1,017,016	236,960	236,569	2,672,040	(2,242,732)	(2,010,174)	43,617	(21,614)	(4,230,903)	43,617
Osceola	-	64,877	64,877	64,877	64,877	64,877	259,506	1,249,306	119,358	125,182	76,791	1,570,637	(2,965,048)	(92,065)	(165,733)	(40,621)	(3,263,467)	-	-
Palm Beach	-	280,036	280,036	280,036	280,036	280,036	1,120,144	1,120,144	473,821	800,894	404,224	1,107,653	2,786,592	(117,245)	(460,513)	(340,286)	(1,898,209)	(3,016,553)	-
Pasco	132,410	102,424	234,834	102,424	102,424	102,424	409,696	542,106	394,422	218,942	135,302	174,746	923,411	(92,812)	(235,853)	(2,543)	(160,420)	(491,620)	-
Pinealis	49,065	188,800	237,865	188,800	188,799	188,799	755,198	804,263	487,331	306,440	171,023	148,558	1,113,352	(409,040)	(239,115)	37,470	71,219	(538,766)	109,389
Polk	-	144,181	144,181	144,181	144,181	144,181	576,726	576,726	1,200,355	294,513	324,888	1,355,720	3,175,476	(2,435,406)	(380,142)	(447,272)	(2,927,192)	(6,190,012)	-
Putnam	328,769	12,783	341,552	12,783	12,783	12,783	51,133	379,902	82,953	12,783	-	-	108,519	1,155,830	8,764	28,332	1,183,745	1,192,927	-
Santa Rosa	221,981	36,439	258,420	36,439	36,439	36,439	145,756	367,737	61,489	30,577	37,548	49,501	179,115	823,116	35,945	(			

FY 2018

Statewide Program Analysis

		Court Innovations	Legal Aid	Law Library	Juvenile Alternative Programs	TOTAL
Revenues	Carry Forward	9,664,897				9,664,897
	Collections	<u>3,813,027</u>	<u>3,714,322</u>	<u>3,713,631</u>	<u>3,706,459</u>	14,947,439
	Total Revenues	13,477,924	3,714,322	3,713,631	3,706,459	24,612,336
Expenditures	Total Expenditures	<u>21,912,557</u>	<u>11,302,303</u>	<u>5,364,583</u>	<u>9,720,838</u>	48,300,281
	Year End Balance	(8,434,633)	(7,587,981)	(1,650,952)	(6,014,379)	(23,687,945)
Revenue Allocation Percentages		25.51%	24.85%	24.84%	24.80%	100.00%

Note: Deficit Balances indicate the amount that county funding supplemented quarter cost per county per program area.

Statewide Summary of F.S. 939.185 Assessment of Additional Court Costs FY 2018 1st Quarter (October - December) as of 02/14/2018																				
County	Revenues								Expenditures						Balance/Deficit per Program				Net Total	
	Carry Forward Court Innovations	Court Innovations Revenue	Carry Forward Legal Aid	Legal Aid Revenue	Carry Forward Law Library	Law Library Revenue	Carry Forward Juvenile Programs	Juvenile Alternative Revenue	Total Collected	Total Available Balance	Court Innovation Expenditures	Legal Aid Expenditures	Law Library Expenditures	Juvenile Alternative Expenditures	Total Expenditures	Court Innovations Balance	Legal Aid Balance	Law Library Balance		Juvenile Alternative Balance
Alachua	34,571	7,509	-	7,509	-	7,509	-	7,509	30,035	64,607	12,308	6,017	6,269	7,508	32,101	29,772	1,492	1,240	1	32,506
Baker	143,759	1,335	-	1,335	-	1,335	-	1,380	5,384	149,144	4,703	1,335	-	-	6,038	140,391	-	1,335	1,380	143,106
Bay	464,391	23,487	11,074	22,339	(40,800)	22,222	(58,598)	22,222	90,199	466,237	42,199	33,232	35,381	37,289	148,101	445,679	81	(53,959)	(73,665)	318,116
Bradford	92,302	3,440	-	3,440	-	3,440	-	3,440	6,880	99,182	1,720	-	117	-	1,837	95,742	-	1,603	-	97,145
Brevard	30,390	30,390	-	30,390	-	30,390	-	30,401	121,581	121,581	59,844	-	-	16,285	151,288	(29,454)	(48,763)	30,390	14,118	(97,705)
Broward	872,902	39,421	-	39,421	-	39,421	-	39,421	157,684	1,030,586	111,154	278,500	71,743	146,952	608,350	801,169	(239,079)	(32,322)	(107,531)	422,236
Calhoun/NA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Charlotte	20,315	8,248	-	8,248	-	8,248	-	8,248	32,992	53,307	156,873	18,750	3,335	18,225	197,182	(128,310)	(10,502)	4,913	(9,977)	(143,875)
Citrus	40,201	5,246	-	5,246	-	5,246	-	5,246	20,983	61,184	18,047	-	1,135	-	19,182	27,400	5,246	4,110	5,246	47,002
Clay	542,067	11,664	-	10,074	-	10,073	-	10,073	41,884	583,951	21,834	-	1,010	-	22,844	531,897	10,074	9,063	10,073	561,107
Collier	-	11,601	-	11,602	-	11,602	-	11,601	46,406	46,406	48,000	37,582	12,824	13,873	112,272	(36,290)	(25,988)	-	(2,272)	(65,473)
Columbia	376,204	3,863	-	3,863	-	3,863	-	3,863	15,451	391,655	-	3,863	-	813	3,057	380,067	-	3,050	3,863	386,979
DeSoto	144,624	1,754	-	1,754	-	1,754	-	1,754	7,016	151,640	-	-	-	1,710	1,710	146,378	1,754	1,754	44	149,930
Dixie	39,403	675	-	675	-	675	-	675	2,700	42,103	-	-	-	230	230	40,078	675	445	675	41,872
Duval	697,543	35,707	-	35,707	-	35,707	-	35,707	142,828	840,371	127,293	-	51,936	67,112	246,341	605,957	35,707	(16,229)	(31,405)	594,030
Escambia	738,327	22,689	-	22,689	-	22,689	-	22,689	90,756	825,083	62,457	17,370	16,599	7,297	103,723	694,559	5,319	6,090	15,392	721,100
Flagler	20,119	3,230	-	3,230	-	3,230	-	3,230	12,921	31,040	27,618	-	692	-	28,310	(4,279)	3,230	3,230	3,230	4,790
Franklin	137,640	1,071	-	1,071	-	1,071	-	1,071	4,286	141,921	-	-	-	-	-	138,711	1,071	1,071	1,071	141,921
Gadsden	81,701	2,032	-	2,069	-	1,981	-	1,960	8,043	89,744	-	1,309	-	-	1,309	83,733	760	1,981	1,960	88,435
Gilchrist	87,866	747	-	747	-	747	-	747	2,989	90,855	-	747	-	-	747	1,495	88,613	-	747	89,361
Gladys/NA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Gulf	112,522	764	-	764	-	764	-	764	3,058	115,580	-	-	-	-	-	113,287	764	764	764	115,580
Hamilton/NA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Hardee	407,446	1,737	-	1,738	-	1,738	-	1,737	6,950	414,396	-	-	1,943	-	1,943	409,181	1,738	(205)	1,737	412,453
Hendry	176,115	3,625	-	3,625	-	3,625	-	3,625	14,502	190,617	7,756	3,625	1,270	5,171	171,983	171,984	-	2,355	(1,546)	172,794
Hernando	172,016	12,117	-	12,117	-	12,117	-	12,117	48,468	220,484	52,525	1,284	1,618	-	55,427	130,608	10,833	10,499	12,117	165,056
Highlands	140,614	4,419	-	4,308	-	4,310	-	4,310	17,348	157,962	-	7,972	4,310	-	12,282	145,033	(3,664)	-	4,311	145,680
Hillsborough	-	61,872	-	61,872	-	61,872	-	61,872	247,490	247,490	354,066	135,616	64,696	436,085	990,463	(292,194)	(73,744)	(2,823)	(374,212)	(742,973)
Holmes	119,680	994	-	994	-	994	-	994	3,975	123,655	1,011	-	-	-	1,011	119,663	994	994	994	122,644
Indian River	58,525	7,003	-	7,003	-	7,003	-	7,003	28,011	66,536	-	4,545	17,007	-	21,551	65,528	2,458	(10,004)	7,003	64,984
Jackson	307,390	1,896	-	1,896	-	1,896	-	1,896	7,584	314,974	3,738	-	1,022	-	4,760	305,548	1,896	874	1,896	310,214
Jefferson	70,019	341	-	341	-	341	-	341	1,364	71,383	-	-	1,224	-	1,224	70,360	341	(883)	341	70,159
Lafayette	4,883	292	-	292	-	292	-	292	1,168	6,051	-	-	-	-	-	5,175	292	292	292	6,051
Lake	46,916	8,590	-	8,590	-	8,590	-	8,590	34,358	81,274	424,521	28,768	-	11,071	464,360	(369,016)	(20,178)	8,590	(2,481)	(383,080)
Lee	-	25,885	-	25,900	-	25,892	-	25,916	103,590	103,590	758,824	337,783	51,890	36,287	1,184,784	(732,939)	(311,883)	(25,998)	(10,371)	(1,081,199)
Leon	411,692	10,178	-	10,178	-	10,178	-	10,178	40,712	452,404	15,436	22,000	-	17,298	54,734	406,434	(11,822)	10,178	(7,120)	397,670
Levy	94,120	964	-	964	-	964	-	964	3,855	97,975	2,239	1,083	1,916	-	5,237	92,845	(119)	(952)	964	92,737
Liberty	31,332	484	-	484	-	484	-	484	1,936	33,268	-	-	-	-	-	31,816	484	484	484	33,168
Madison	40,093	1,514	-	1,514	-	1,514	-	1,514	6,056	46,148	1,990	-	172	-	2,162	39,617	1,514	1,342	1,514	43,987
Manatee	7,824	10,221	-	10,221	-	10,221	-	10,220	40,883	48,707	63,275	-	39,952	32,321	135,548	(45,230)	10,221	(29,731)	(22,101)	(86,841)
Marion	102,484	15,383	-	15,383	-	15,383	-	15,383	61,532	164,016	57,513	129,546	46,024	55,641	288,724	60,354	(114,163)	(30,641)	(40,258)	(124,708)
Martin	311,071	8,815	-	8,189	-	8,188	-	8,187	33,379	344,450	-	-	7,785	2,004	9,789	319,887	8,189	402	6,184	334,661
Miami-Dade	51,478	54,352	-	54,352	-	54,352	-	54,352	217,409	268,887	585,899	564,394	62,257	-	1,212,550	(480,069)	(510,042)	(7,905)	54,352	(943,693)
Monroe	-	7,468	-	7,468	-	7,468	-	7,468	29,873	29,873	4,970	10,492	11,891	57,283	84,637	2,498	(10,040)	(4,423)	(49,815)	(54,764)
Nassau	167,438	5,112	-	5,112	-	5,112	-	5,112	20,446	187,884	17,438	-	3,350	-	20,787	155,112	5,112	1,762	5,112	167,097
Okaloosa	139,839	12,376	-	12,376	-	12,376	-	12,376	49,504	189,343	46,107	17,785	10,815	-	74,707	106,109	12,376	(5,409)	12,376	134,636
Oklawaha	204,888	2,582	-	2,582	-	2,582	-	2,582	10,329	215,217	7,036	1,817	1,036	10,989	20,878	200,434	2,582	1,546	(8,407)	194,338
Orange	22,651	34,799	-	34,799	-	34,799	-	34,821	139,210	161,861	258,172	254,754	18,678	36,747	567,851	(200,722)	(219,455)	16,113	(1,926)	(405,990)
Osceola	-	9,988	-	9,988	-	9,988	-	9,988	39,950	39,950	324,261	-	-	31,010	375,417	(314,274)	9,988	(21,022)	(8,159)	(183,469)
Palm Beach	-	63,931	-	63,931	-	63,931	-	63,931	255,732	255,732	77,800	-	-	121,808	223,779	423,387	(13,867)	63,931	(57,875)	(159,840)
Pasco	132,410	21,559	-	21,559	-	21,559	-	21,557	86,233	218,643	66,614	36,490	20,337	37,592	161,031	87,355	(14,932)	1,222	(16,035)	97,610
Pimelias	49,065	56,290	-	56,290	-	56,289	-	56,289	225,158	274,223	134,244	122,304	57,184	51,244	364,976	(28,889)	(66,014)	(895)	5,045	(90,794)
Polk	-	20,470	-	20,470	-	20,470	-	20,470	81,881	81,881	237,835	54,541	60,202	254,843	607,421	(217,365)	(34,070)	(39,731)	(234,373)	(525,538)
Putnam	328,769	1,770	-	1,770	-	1,770	-	1,770	7,081	335,850	12,9,91									

FY 2018 1st Quarter Statewide Program Analysis

		Court Innovations	Legal Aid	Law Library	Juvenile Alternative Programs	TOTAL
Revenues	Carry Forward	9,664,897				9,664,897
	Collections	<u>776,804</u>	<u>771,599</u>	<u>771,480</u>	<u>769,565</u>	3,089,449
	Total Revenues	10,441,701	771,599	771,480	769,565	12,754,346
Expenditures	Total Expenditures	<u>4,880,502</u>	<u>2,536,430</u>	<u>1,238,945</u>	<u>2,211,713</u>	10,867,589
	Year End Balance	5,561,199	(1,764,830)	(467,464)	(1,442,148)	1,886,757
Revenue Allocation Percentages		25.14%	24.98%	24.97%	24.91%	100.00%

Note: Deficit Balances indicate the amount that county funding supplemented quarter cost per county per program area.

Data Revisions	
Highlands	10/31/2018
Liberty	1/31/2019
Madison	10/31/2018
Marion	4/30/2018
Pasco	4/30/2018
Seminole	10/31/2018
St. Johns	4/30/2018

Statewide Summary of F.S. 939.185 Assessment of Additional Court Costs FY 2018 2nd Quarter (January - March) as of 02/14/2020																				
County	Revenues										Expenditures					Balance/Deficit per Program				
	Carry Forward Court Innovations	Court Innovations Revenue	Carry Forward Legal Aid	Legal Aid Revenue	Carry Forward Law Library	Law Library Revenue	Carry Forward Juvenile Programs	Juvenile Alternative Revenue	Total Collected	Total Available Balance	Court Innovation Expenditures	Legal Aid Expenditures	Law Library Expenditures	Juvenile Alternative Expenditures	Total Expenditures	Court Innovations Balance	Legal Aid Balance	Law Library Balance	Juvenile Alternative Balance	Net Total
Alachua	29,772	9,592	1,492	9,592	1,240	9,592	1	9,592	38,369	70,875	12,572	8,704	6,833	5,063	33,171	26,793	2,381	4,000	4,530	37,704
Baker	140,391	1,712	-	1,703	1,335	1,708	1,380	1,726	6,850	149,955	123	1,703	-	-	1,827	141,980	-	3,043	3,106	148,129
Bay	487,749	18,590	9,125	16,736	(15,154)	16,710	(22,674)	16,710	68,745	527,791	30,652	13,727	29,697	36,228	110,305	475,687	12,134	(28,141)	(42,193)	417,489
Brevard	95,742	4,813	1,603	2,407	-	2,407	-	-	9,626	106,971	-	2,407	-	-	1,929	100,555	0	4,487	-	105,043
Broward	(29,454)	41,368	30,396	41,375	(48,763)	41,375	14,116	41,380	165,498	131,793	61,369	114,950	82,691	20,193	279,203	(49,455)	(43,179)	(90,079)	35,303	(147,410)
Broward/NA	801,169	64,411	(239,079)	63,786	(32,322)	63,786	(107,531)	63,786	255,769	678,005	116,459	-	68,263	41,521	226,242	749,121	(175,293)	(36,799)	(85,266)	451,763
Calhoun/NA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Charlotte	(128,310)	9,966	(10,502)	9,966	4,913	9,966	(9,977)	9,966	39,863	(104,013)	197,422	18,750	2,307	20,697	239,176	(315,766)	(19,286)	-	(20,708)	(343,189)
Citrus	27,400	7,409	5,246	7,409	4,110	7,409	5,246	7,409	29,635	71,636	21,195	7,233	3,508	-	31,937	13,614	5,421	8,011	12,654	39,700
Clay	531,897	15,800	10,074	13,797	9,063	13,765	10,073	13,769	57,130	618,238	39,998	36,761	2,689	216	79,654	507,699	(12,891)	20,139	23,626	538,574
Collier	(36,299)	12,615	(25,980)	12,615	(1,222)	12,615	(2,272)	12,615	50,459	(15,414)	48,000	8,167	20,343	26,902	103,412	(71,784)	(21,532)	(8,951)	(16,559)	(118,829)
Columbia	380,067	3,804	-	3,804	3,050	3,804	3,863	3,804	15,216	402,196	5,081	3,804	1,075	-	9,960	378,791	0	5,779	7,667	392,236
DeSoto	146,378	2,633	1,754	2,633	1,754	2,633	44	2,633	10,532	160,462	-	-	-	-	2,506	149,011	4,387	4,387	171	157,956
Dixie	40,078	1,022	675	677	445	677	675	673	3,049	44,922	2,829	-	154	-	2,983	38,271	1,352	968	1,348	41,939
Duval	605,957	60,997	35,707	61,148	(16,229)	60,997	(31,405)	60,997	244,139	838,169	85,377	50,920	60,650	65,099	262,046	581,577	45,935	(15,882)	(35,507)	576,123
Escambia	694,559	29,408	5,319	29,408	6,090	29,408	15,392	29,408	117,632	838,992	81,212	25,561	24,535	7,328	138,636	642,755	9,166	10,963	37,472	700,356
Flagler	(4,279)	3,810	3,245	3,794	2,544	3,794	3,220	3,794	15,190	19,921	35,745	11,264	2,852	-	49,860	(36,214)	(4,225)	3,485	7,014	(29,940)
Franklin	138,711	1,238	1,071	1,238	1,071	1,238	1,071	1,238	4,950	146,875	-	1,071	-	-	1,071	139,949	1,238	2,309	2,309	145,804
Gadsden	83,733	2,817	760	2,806	1,981	2,752	1,960	2,752	11,126	99,561	-	1,499	-	-	1,499	86,550	2,067	4,733	4,712	98,061
Gilchrist	88,613	1,196	-	1,196	747	1,196	-	1,196	4,784	94,144	-	1,196	-	-	1,196	89,809	-	1,943	-	91,752
Glades/NA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Gulf	113,287	866	764	866	764	866	764	866	3,463	119,043	-	764	-	-	764	114,152	866	1,630	1,630	118,279
Hamilton/NA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Hardee	409,183	2,638	1,738	2,638	(205)	2,639	1,737	2,638	10,553	423,006	-	-	-	2,967	2,967	411,821	4,376	(533)	4,375	420,039
Henry	171,984	4,730	-	4,730	2,355	4,730	(1,546)	4,730	18,920	191,714	9,463	4,730	1,905	6,308	22,406	167,252	-	5,181	(3,124)	169,308
Hernando	131,608	15,698	10,833	15,698	10,499	15,698	12,117	15,698	62,792	227,848	41,688	11,698	1,526	-	54,913	105,617	14,833	24,671	27,815	172,936
Highlands	145,033	5,125	(3,664)	5,004	-	5,005	4,311	5,009	20,142	165,823	-	8,108	5,005	-	13,113	150,157	(6,768)	-	9,320	152,709
Hillsborough	(292,194)	51,629	(73,744)	51,629	(2,823)	51,629	(374,212)	51,629	206,517	(536,450)	485,306	237,120	68,800	531,673	1,322,899	(725,871)	(259,234)	(19,994)	(854,256)	(1,859,355)
Holmes	119,663	1,619	994	1,619	994	1,619	994	1,619	6,476	129,119	954	1,447	-	-	2,401	120,328	1,165	2,613	2,613	126,718
Indian River	65,528	8,422	2,458	8,422	(10,004)	8,422	7,003	8,422	33,688	98,673	9,795	7,657	7,303	28,779	53,534	64,155	3,223	(8,885)	(13,354)	45,130
Jackson	305,548	2,728	1,896	2,728	874	2,728	1,896	2,728	10,914	321,128	2,409	1,896	4,472	-	8,777	305,867	2,728	(869)	4,624	312,351
Jefferson	70,360	379	341	379	(883)	379	341	379	1,514	71,673	-	329	1,836	-	2,165	70,739	391	(2,341)	720	69,508
Lafayette	5,175	359	292	359	292	359	292	359	1,436	7,487	-	-	-	-	-	5,534	651	651	651	7,487
Lake	(369,016)	13,879	(20,178)	13,879	8,590	13,879	(2,481)	13,879	55,516	(327,569)	373,251	28,768	-	11,761	413,779	(728,388)	(35,066)	22,469	(363)	(741,348)
Lee	(732,939)	31,176	(311,883)	31,176	(25,998)	31,176	(10,371)	31,174	124,701	(956,491)	633,950	112,594	41,627	29,708	817,878	(1,335,714)	(393,301)	(36,450)	(8,905)	(1,774,369)
Leon	406,434	16,911	(11,822)	16,911	10,178	16,914	(7,120)	16,911	67,647	465,317	18,390	-	-	20,653	39,042	404,956	5,089	27,092	(10,862)	426,275
Levy	92,845	1,322	(119)	1,322	(952)	1,322	964	1,322	5,289	98,026	1,803	1,260	3,292	-	6,355	92,363	(57)	(2,922)	2,886	91,671
Liberty	31,816	485	484	485	484	485	484	485	1,940	35,208	-	121	-	-	121	32,301	848	969	969	35,087
Madison	39,617	2,283	1,514	2,283	1,342	2,283	1,514	2,283	9,133	53,120	281	1,514	739	-	2,534	41,620	2,283	2,886	3,797	50,586
Manatee	(45,230)	15,049	10,221	15,049	(29,731)	15,049	(22,101)	15,049	60,196	(26,645)	125,942	17,552	34,885	31,940	210,319	(156,123)	7,718	(49,567)	(38,992)	(236,964)
Marion	60,354	22,311	(114,163)	22,311	(30,641)	22,311	(40,258)	22,311	89,244	(35,464)	14,055	44,283	161,512	12,082	231,932	68,610	(136,135)	(169,842)	(30,029)	(267,399)
Martin	319,887	85,315	8,189	14,651	402	14,631	6,184	14,626	129,222	463,884	30,993	8,189	7,944	32,685	79,811	374,209	14,651	7,089	(11,876)	384,072
Miami-Dade	(480,069)	75,602	(510,042)	75,602	(7,905)	75,602	54,352	75,602	302,407	(641,256)	621,965	744,086	111,260	-	1,477,311	(1,026,432)	(1,178,526)	(43,563)	129,954	(2,118,567)
Monroe	2,498	3,356	(3,024)	3,356	(4,423)	3,356	(49,815)	3,356	13,425	(41,338)	15,560	15,069	19,479	52,874	102,982	(9,705)	(14,737)	(20,546)	(99,333)	(144,370)
Nassau	155,112	5,541	5,112	5,541	1,762	5,541	5,112	5,541	22,162	189,260	21,131	10,653	7,903	-	39,087	139,521	(0)	(0)	10,653	150,173
Okaloosa	106,109	18,618	12,376	18,618	(5,409)	18,618	1,561	18,618	74,474	189,110	55,305	18,255	20,523	11,150	105,233	69,422	12,740	(7,314)	9,030	83,872
Okeechobee	200,434	3,058	766	3,058	1,546	3,058	(8,407)	3,058	12,234	206,573	5,926	1,817	2,324	-	10,067	197,567	2,007	2,281	(5,348)	196,506
Orange	(200,722)	61,668	(219,455)	61,668	16,113	61,692	(8,159)	61,685	247,013	(158,977)	322,875	254,254	50,406	77,288	704,823	(461,929)	(412,041)	27,399	(17,229)	(863,800)
Osceola	(314,274)	16,695	9,988	16,695	(21,022)	16,695	(8,129)	16,695	66,780	(266,687)	293,079	39,786	31,391	17,806	382,062	(590,658)	(13,104)	(35,718)	(9,707)	(648,749)
Palm Beach	(13,867)	76,631	6																	

FY 2018 2nd Quarter Statewide Program Analysis

		Court Innovations	Legal Aid	Law Library	Juvenile Alternative Programs	TOTAL
Revenues	Carry Forward	5,603,271	(1,744,712)	(469,459)	(1,449,755)	1,939,346
	Collections	<u>1,114,919</u>	<u>1,035,955</u>	<u>1,036,268</u>	<u>1,033,025</u>	4,220,166
	Total Revenues	6,718,190	(708,757)	566,809	(416,730)	6,159,512
Expenditures	Total Expenditures	<u>5,679,894</u>	<u>2,594,288</u>	<u>1,478,532</u>	<u>2,526,173</u>	12,278,886
	Year End Balance	1,038,296	(3,303,045)	(911,722)	(2,942,903)	(6,119,374)
Revenue Allocation Percentages		26.42%	24.55%	24.56%	24.48%	100.00%

Note: Deficit Balances indicate the amount that county funding supplemented quarter cost per county per program area.

Data Revisions	
Highlands	10/31/2018
Madison	10/31/2018

Statewide Summary of F.S. 939.185
Assessment of Additional Court Costs FY 2018
3rd Quarter (April - June) as of 02/14/2020

County	Revenues										Expenditures					Balance/Deficit per Program				
	Carry Forward Court Innovations	Court Innovations Revenue	Carry Forward Legal Aid	Legal Aid Revenue	Carry Forward Law Library	Law Library Revenue	Carry Forward Juvenile Programs	Juvenile Alternative Revenue	Total Collected	Total Available Balance	Court Innovation Expenditures	Legal Aid Expenditures	Law Library Expenditures	Juvenile Alternative Expenditures	Total Expenditures	Court Innovations Balance	Legal Aid Balance	Law Library Balance	Juvenile Alternative Balance	Net Total
Alachua	26,793	9,493	2,381	9,493	4,000	9,493	4,530	9,493	37,873	75,676	14,943	10,072	9,218	14,023	48,255	21,343	1,802	4,276	0	27,422
Alamogordo	141,980	2,047	2,039	2,039	3,043	2,045	3,100	1,907	15,129	155,258	132	944	1,077	143,895	145,048	143,895	1,095	5,088	5,104	155,181
Albany	475,482	20,811	12,134	12,134	10,210	18,881	18,881	18,881	18,881	18,881	31,111	10,761	31,340	35,086	11,075	464,393	11,075	13,654	18,598	378,068
Alford	100,555	3,698	1,849	1,849	1,849	1,849	35,303	7,996	112,438	-	2,407	140	-	2,547	104,253	-	(558)	6,396	-	105,893
Alford	(49,455)	37,851	(43,179)	37,851	(80,079)	37,851	37,851	151,433	4,023	70,550	68,056	90,608	173,870	401,084	(82,154)	(73,376)	(142,828)	(100,703)	(399,066)	(399,066)
Alford	749,121	76,134	(175,293)	75,142	(36,799)	75,142	(86,266)	75,142	301,559	753,322	121,517	-	68,882	42,854	233,253	703,737	(100,151)	(30,539)	(52,978)	520,068
Alford/NA	(315,766)	8,881	(19,286)	8,881	12,572	8,881	(20,708)	8,881	(307,667)	182,664	18,750	4,465	19,070	224,950	(29,156)	16,987	30,898	(532,634)	(532,634)	(532,634)
Alford	13,614	9,088	5,421	9,088	8,011	9,088	12,654	9,088	35,351	76,050	18,025	8,886	3,508	-	30,419	4,676	5,623	13,590	21,742	45,633
Alford	507,699	14,043	(12,891)	11,667	20,139	11,667	23,626	11,667	49,033	58,767	55,294	36,761	1,515	-	93,570	466,449	(37,885)	30,285	35,288	494,073
Alford	(71,784)	12,056	(21,532)	12,056	(8,951)	12,056	(16,559)	12,056	48,233	(70,603)	48,000	47,450	27,402	24,467	142,319	(107,728)	(56,926)	(19,257)	(28,871)	(217,974)
Alford	378,791	4,441	4,441	4,441	5,779	4,441	7,567	4,441	17,764	410,001	7,085	4,441	795	-	12,321	376,146	1,945	12,008	393,674	393,674
Alford	149,011	2,319	4,387	4,387	2,319	4,387	171	2,319	9,275	167,231	5,000	75	2,182	-	17,457	151,330	1,706	6,631	308	159,974
Alford	38,271	362	1,352	362	968	362	1,348	365	1,451	43,390	7,256	-	339	-	7,595	31,378	1,714	991	1,713	35,796
Alford	581,577	68,821	45,935	68,821	(15,882)	68,821	(35,507)	68,821	275,334	851,457	151,603	76,078	61,220	81,354	370,255	498,795	38,728	(8,281)	(48,040)	481,202
Alford	842,755	24,999	9,196	24,999	10,963	24,999	37,472	24,999	99,996	800,352	85,110	45,846	21,644	8,207	161,007	582,444	(11,681)	14,318	54,264	639,345
Alford	136,214	5,581	(4,215)	5,581	7,016	5,581	7,016	5,581	22,319	(7,621)	36,393	11,364	713	-	48,370	(67,036)	(9,524)	9,354	12,606	(15,948)
Alford	139,949	1,016	1,238	1,016	2,309	1,016	2,309	1,016	4,065	149,869	2,487	196	3,921	138,478	1,016	1,016	3,325	3,325	145,948	145,948
Alford	86,550	2,441	2,067	2,441	4,733	2,440	4,732	2,369	9,629	107,690	28,063	3,470	-	9,728	40,812	60,928	1,007	7,141	(2,198)	66,478
Alford	89,809	680	-	680	1,943	680	-	680	2,721	94,474	16,322	680	186	-	17,869	74,167	-	2,437	-	76,005
Alford/NA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Alford	114,152	762	866	762	1,630	762	1,630	762	3,049	121,328	1,410	866	-	-	2,276	113,505	762	2,393	2,393	119,052
Alford/NA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Alford	411,821	3,007	4,376	3,008	(533)	3,008	4,375	3,007	12,030	432,069	-	-	2,999	-	2,999	414,828	7,384	(524)	7,382	429,670
Alford	167,252	3,951	1,951	3,951	5,181	3,951	5,181	3,951	15,803	183,111	7,636	1,951	1,999	5,091	168,583	163,586	7,226	(4,264)	169,329	169,329
Alford	105,617	14,329	14,329	14,329	20,671	14,329	27,815	14,329	57,316	230,252	67,581	15,681	1,013	-	84,312	52,366	13,654	37,967	42,144	145,948
Alford	150,157	5,223	(6,768)	5,126	5,126	5,126	9,320	5,126	20,607	173,316	-	-	-	-	21,452	155,380	(17,869)	-	14,452	151,864
Alford	(175,871)	83,366	(259,214)	83,366	(15,994)	83,366	(854,256)	83,366	333,465	(1,525,890)	480,520	255,840	78,721	463,063	1,278,154	(1,123,033)	(431,708)	(15,348)	(1,233,953)	(2,804,044)
Alford	100,328	1,991	1,165	1,991	2,613	1,991	2,613	1,991	7,963	134,681	1,129	1,747	-	-	2,876	121,190	1,409	4,603	4,603	131,805
Alford	64,455	2,983	3,223	2,983	(8,881)	2,983	(8,881)	2,983	31,932	77,074	18,820	8,843	6,522	-	34,365	53,218	2,263	(2,424)	(6,371)	46,688
Alford	305,867	3,078	2,728	3,078	4,624	3,078	4,624	3,078	12,314	324,665	4,584	2,728	-	-	7,312	304,362	3,078	2,209	7,703	312,552
Alford	70,739	506	891	506	(2,341)	506	720	506	2,023	71,531	-	231	1,836	-	2,067	71,244	655	(3,671)	1,425	68,464
Alford	5,534	580	-	580	651	580	651	580	2,319	9,806	-	-	-	-	-	6,114	1,231	1,231	1,231	9,406
Alford	(728,188)	16,205	(35,066)	16,205	22,469	16,205	(161)	16,205	44,820	(676,528)	426,493	28,768	-	-	468,606	(1,138,676)	(47,628)	38,674	2,497	(1,145,174)
Alford	(1,135,714)	28,016	(393,301)	28,016	(36,450)	28,016	(8,905)	28,016	112,087	(1,662,283)	817,142	112,594	48,623	39,167	1,017,525	(2,114,849)	(477,877)	(27,043)	(20,040)	(2,678,808)
Alford	404,956	13,115	5,089	13,115	27,092	13,115	(10,862)	13,115	52,463	478,738	15,313	-	-	-	37,703	402,758	18,205	40,208	(15,135)	446,035
Alford	92,363	2,153	(57)	2,153	(2,922)	2,153	2,886	2,153	8,613	100,284	1,805	-	-	-	1,805	92,652	2,096	(768)	4,439	96,418
Alford	32,301	535	848	535	969	535	969	535	2,138	37,225	1,297	121	-	2,356	37,774	31,439	1,261	1,504	(853)	31,455
Alford	41,620	2,242	2,283	2,242	2,242	2,242	2,242	2,242	8,969	59,555	2,281	539	-	-	43,541	4,526	6,039	6,039	50,017	50,017
Alford	(156,123)	19,146	7,718	19,146	(49,567)	19,146	(38,929)	19,146	76,583	(160,381)	82,805	17,552	36,619	38,315	176,829	(219,782)	9,312	(68,579)	(59,161)	(132,211)
Alford	68,610	18,047	(136,135)	18,047	(169,842)	18,047	(30,029)	18,047	72,188	(195,208)	11,755	154,491	1,476	204,341	74,902	(272,579)	(188,414)	(13,458)	(99,548)	(99,548)
Alford	374,209	17,999	14,651	16,321	7,089	16,321	16,296	66,951	451,023	(11,876)	-	14,651	6,642	17,600	38,893	392,208	16,321	16,781	(13,180)	412,130
Alford	(1,026,432)	61,217	(1,178,526)	61,217	(43,563)	61,217	(129,954)	61,217	244,867	(1,873,700)	645,092	87,903	669,108	87,903	1,402,103	(1,610,308)	(1,786,417)	(70,249)	191,171	(3,275,805)
Alford	19,705	8,307	(20,540)	8,307	(9,310)	8,307	(9,310)	8,307	33,226	(111,094)	1,887	11,215	17,782	49,290	80,174	(3,285)	(17,646)	(30,821)	(140,316)	(193,368)
Alford	139,521	6,047	6,047	6,047	6,047	6,047	174,360	6,047	24,186	174,360	19,569	6,047	-	-	31,363	126,298	-	10	16,700	142,997
Alford	69,422	28,946	13,740	28,946	9,036	28,946	115,784	28,946	115,784	199,662	49,293	22,592	18,035	9,485	99,405	49,075	19,094	3,597	28,490	106,256
Alford	197,567	3,230	2,007	3,230	2,281	3,230	3,279	3,230	12,918	209,424	7,676	3,633	1,683	-	12,993	193,120	1,604	3,827	(2,119)	196,432
Alford	(463,929)	67,764	(412,061)	67,764	27,399	67,764	(17,229)	67,764	271,488	(992,312)	263,841	254,254	95,147	55,110	688,452	(658,106)	(99,511)	66	(4,493)	(1,260,769)
Alford	(690,638)	18,422	(13,104)	18,422	(5,718)	18,422	18,422	18,422	71,688	(575,061)	30,453	39,786	31,391	20,431	395,058	(875,687)	(34,467)	(48,687)	(112,791)	(870,138)
Alford	(21,331)	74,744	103,555	74,744	(69,413)	74,744	(149,617)	74,744	298,975	(36,850)	141,675	285,442	96,141	286,516	809,774	(82,262)	(107,143)	(89,810)	(562,409)	(646,624)
Alford	32,027	25,679	(37,673)	25,679	14,028	25,679	(23,498)	25,679	102,222	87,107	101,812	54,736	24,115	50,761	239,924	(52,607)	(66,730)	15,085	(48,565)	(152,417)
Alford	(130,685)	60,578	(55,461)	60,578	26,613	60,578	26,613	60,578	242,312	101,388	179,539	122,772	63,361	46,670	412,477	(249,466)	(117,640)	17,776	40,241	(100,089)
Alford	(467,371)	43,252	(96,614)	43,252	(94,811)	43,252	(97,512)	43,252	173,010	(1,046,300)	270,378	79,761	80,404	329,508	760,113	(694,497)	(116,125)	(132,023)	(883,169)	(1,816,413)
Alford	301,488	3,749	3,745	3,749	(2,609)	3,749	5,015	3,749	14,995	322,074	27,114	3,245	5,930	-	36,290	278,122	3,749	(4,831)	8,764	285,764
Alford	207,512	11,143	16,260	11,143	(2,982)	11,143	(6,886)	11,143	44,572	258,476	14,664	19,434	7,666	13,797	55,561	201,991	7,969	495	(9,540)	202,931
Alford	(185,431)	19,258	(26,946)	19,258	(11,049)	19,258	(13,164)	19,258	77,023	(359,567)	21									

FY 2018 3rd Quarter Statewide Program Analysis

		Court			Juvenile	
		Innovations	Legal Aid	Law Library	Alternative Programs	TOTAL
Revenues	Carry Forward	1,038,296	(3,303,043)	(911,721)	(2,942,903)	(6,119,371)
	Collections	<u>1,093,032</u>	<u>1,082,927</u>	<u>1,082,473</u>	<u>1,081,034</u>	<u>4,339,467</u>
	Total Revenues	2,131,328	(2,220,116)	170,752	(1,861,868)	(1,779,905)
Expenditures	Total Expenditures	<u>5,800,255</u>	<u>3,026,951</u>	<u>1,405,665</u>	<u>2,532,576</u>	<u>12,765,447</u>
	Year End Balance	(3,668,928)	(5,247,067)	(1,234,913)	(4,394,444)	(14,545,352)
Revenue Allocation Percentages		25.19%	24.96%	24.94%	24.91%	100.00%

Note: Deficit Balances indicate the amount that county funding supplemented quarter cost per county per program area.

Data Revisions	
Highlands	10/31/2018
Madison	10/31/2018
Monroe	10/31/2018
Wakulla	10/31/2018

Statewide Summary of F.S. 939.185 Assessment of Additional Court Costs FY 2018 4th Quarter (July - September) as of 02/14/2020																					
County	Revenues										Expenditures					Balance/Deficit per Program					
	Carry Forward Court Innovations	Court Innovations Revenue	Carry Forward Legal Aid	Legal Aid Revenue	Carry Forward Law Library	Law Library Revenue	Carry Forward Juvenile Programs	Juvenile Alternative Revenue	Total Collected	Total Available Balance	Court Innovation Expenditures	Legal Aid Expenditures	Law Library Expenditures	Juvenile Alternative Expenditures	Total Expenditures	Court Innovations Balance	Legal Aid Balance	Law Library Balance	Juvenile Alternative Balance	Net Total	
Alachua	21,343	9,976	1,802	9,976	4,276	9,976	0	9,976	39,904	67,325	14,760	11,778	8,902	9,976	45,417	16,559	-	5,350	-	21,908	
Baker	143,895	1,739	1,095	1,739	5,088	1,739	5,104	1,722	6,939	162,120	25,086	2,450	-	-	27,536	120,548	383	6,827	6,826	134,584	
Bay	464,391	23,487	11,074	22,239	(40,800)	22,222	(58,598)	22,222	90,169	466,237	42,199	33,232	35,381	37,289	148,101	445,679	81	(53,599)	(73,665)	318,136	
Bradford	104,253	4,331	(558)	2,166	6,196	2,166	-	-	8,662	118,553	-	1,849	-	-	1,849	108,584	(241)	8,362	-	116,705	
Brevard	(82,154)	39,622	(73,376)	39,631	(142,828)	39,631	(100,703)	39,638	158,522	(240,539)	64,113	55,894	119,264	68,502	307,773	(106,645)	(89,639)	(222,461)	(129,567)	(548,312)	
Broward	703,737	78,463	(100,151)	77,834	(30,539)	77,834	(52,978)	77,834	311,965	832,034	73,364	-	59,415	36,484	169,263	708,836	(22,317)	(12,120)	(11,628)	662,771	
Calhoun/NA																					
Charlotte	(489,550)	9,396	(29,156)	9,396	16,987	9,396	(30,898)	9,396	37,585	(495,021)	233,292	18,750	3,366	20,744	276,151	(713,446)	(38,510)	23,018	(42,245)	(771,189)	
Citrus	4,676	11,137	5,623	11,137	13,590	11,137	21,742	11,137	44,548	90,179	21,654	16,760	5,847	-	44,261	(5,841)	18,880	32,879	45,918		
Clay	466,449	13,801	(37,985)	11,123	30,285	11,119	35,288	11,123	47,166	541,204	81,735	36,761	1,515	-	120,011	398,515	(63,622)	39,888	46,411	421,193	
Collier	(107,728)	10,970	(56,926)	10,970	(19,297)	10,970	(28,971)	10,969	43,879	(169,043)	48,000	64,801	25,840	26,231	164,872	(144,758)	(110,757)	(34,167)	(44,233)	(333,915)	
Columbia	376,146	3,275	-	3,275	9,425	12,108	3,275	12,108	13,100	410,779	5,300	3,275	781	-	9,356	374,121	(0)	11,919	15,383	401,423	
Desoto	151,330	1,859	1,706	1,859	6,631	1,859	308	1,859	7,436	167,411	-	225	-	1,732	1,957	153,189	3,340	8,490	435	165,454	
Dixie	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	
Duval	498,795	68,718	38,728	68,742	(8,281)	68,718	(48,040)	68,718	274,896	756,098	140,580	97,148	87,008	79,947	404,683	426,933	10,322	(26,571)	(59,269)	351,415	
Escambia	582,444	23,062	(11,681)	23,062	14,318	23,062	54,264	23,062	92,248	731,593	68,007	35,911	22,922	8,639	135,479	537,499	(24,530)	14,458	68,687	596,114	
Flagler	(67,026)	6,112	(9,924)	6,181	8,354	6,190	12,606	6,190	24,673	(31,317)	38,392	11,264	4,560	-	54,215	(99,305)	(15,007)	9,984	18,796	(85,532)	
Franklin	138,478	1,053	1,016	1,053	3,325	1,053	3,129	1,053	4,213	150,161	-	2,069	-	-	2,069	139,531	-	4,378	4,182	148,091	
Gadsden	60,928	2,091	1,007	2,092	7,141	2,091	(2,198)	2,088	8,362	75,240	-	3,099	-	-	3,099	63,019	-	9,232	(109)	72,142	
Gilchrist	90,490	704	(516)	1,220	2,623	704	(516)	1,220	3,847	95,929	21,522	704	186	-	704	23,116	69,671	-	3,141	-	72,813
Giles/NA																					
Gulf	113,505	510	762	510	2,393	510	2,393	510	2,040	121,092	-	1,272	-	-	1,272	114,015	-	2,902	2,902	119,820	
Hamilton/NA																					
Hardee	414,828	3,393	7,384	3,393	(524)	3,393	7,382	3,392	13,571	442,641	4,576	8,357	3,612	-	16,545	413,645	2,420	(743)	10,774	426,096	
Henry	163,566	3,556	-	3,556	7,226	3,556	(4,264)	3,556	14,224	180,753	10,278	3,556	2,578	6,852	23,264	156,845	-	8,204	(7,560)	157,489	
Hernando	52,366	11,869	13,464	11,869	37,967	11,869	42,144	11,869	47,476	193,416	39,120	14,329	2,539	-	55,989	25,114	11,004	47,296	54,013	137,427	
Highlands	155,380	4,147	(17,969)	4,037	-	4,037	14,452	4,047	16,268	168,131	114,492	16,288	4,037	-	13,817	45,035	(30,220)	-	18,499	33,314	
Hillsborough	(1,123,035)	70,825	(431,708)	70,825	(15,348)	70,825	(1,233,953)	70,825	283,299	(2,520,745)	419,837	471,424	75,659	363,400	1,330,321	(1,472,047)	(832,307)	(20,183)	(1,526,529)	(3,851,066)	
Holmes	121,190	2,236	1,409	2,236	4,603	2,236	4,603	2,236	8,945	140,750	1,226	3,645	-	-	4,871	122,200	-	6,840	6,840	135,879	
Indian River	53,218	6,719	2,263	6,719	(7,424)	6,719	(5,371)	6,719	26,874	69,560	37,841	8,983	7,576	-	54,400	22,096	(1)	(8,281)	1,348	15,161	
Jackson	304,362	3,976	3,078	3,976	2,209	3,976	7,703	3,976	15,906	333,258	9,058	7,055	3,992	-	20,105	299,281	-	2,193	11,679	313,153	
Jefferson	71,244	571	665	571	(3,671)	571	1,225	571	2,282	71,746	-	492	1,836	-	2,328	71,815	744	(4,936)	1,796	69,418	
Lafayette	6,414	577	1,231	577	1,231	577	1,231	577	2,308	12,115	-	-	-	-	-	6,691	1,808	1,808	1,808	12,115	
Lake	(1,138,676)	13,256	(47,628)	13,256	38,674	13,256	2,497	13,256	53,023	(1,092,110)	402,787	28,768	-	13,373	444,927	(1,528,207)	(63,140)	51,930	2,380	(1,537,037)	
Lee	(2,124,840)	25,330	(477,877)	25,330	(57,043)	25,325	(20,048)	25,325	101,308	(2,578,500)	650,679	-	36,661	31,540	718,880	(2,750,189)	(452,546)	(68,378)	(26,266)	(3,297,379)	
Leon	402,758	12,602	18,205	12,602	40,208	12,603	(15,135)	50,410	496,446	18,328	-	-	-	20,930	39,258	397,032	30,807	52,811	(23,462)	457,188	
Levy	92,652	2,701	2,096	2,701	(768)	2,701	4,439	2,701	10,804	109,223	4,364	4,797	-	-	9,161	90,989	-	1,933	7,140	100,062	
Liberty	31,539	387	1,261	387	1,504	387	(853)	387	1,547	34,997	-	97	-	-	97	31,925	1,551	1,890	(466)	34,901	
Madison	43,581	1,292	4,526	1,292	4,870	1,292	6,039	1,292	5,170	64,186	280	5,818	258	-	6,356	44,593	-	5,905	7,332	57,830	
Manatee	(219,782)	26,802	9,312	26,802	(68,579)	26,803	(58,161)	26,803	107,210	(230,000)	155,804	35,104	50,860	53,300	295,068	(348,784)	1,010	(92,636)	(84,658)	(525,068)	
Marion	74,902	18,199	(272,579)	18,199	(188,414)	18,199	(13,458)	18,199	72,796	(326,753)	4,807	141,080	32,459	9,224	187,570	88,294	(395,460)	(202,674)	(4,483)	(514,323)	
Martin	392,208	18,842	16,321	16,697	16,781	16,705	(13,180)	16,631	68,876	481,006	92,979	33,015	27,241	-	153,235	318,071	4	6,245	3,451	327,771	
Miami-Dade	(1,610,308)	50,181	(1,786,417)	50,181	(70,249)	50,181	191,171	50,181	200,726	(3,075,077)	690,344	688,526	102,797	226,875	1,708,542	(2,250,470)	(2,424,762)	(122,865)	14,477	(4,783,619)	
Monroe	(3,285)	10,278	(17,646)	10,278	(30,021)	10,278	(140,316)	10,278	41,113	(150,155)	22,746	8,302	22,485	47,612	101,145	(15,753)	(15,669)	(42,228)	(177,650)	(251,300)	
Nassau	126,298	5,945	-	5,945	-	5,945	16,700	5,945	23,779	166,777	24,964	5,945	5,945	-	36,854	107,279	-	-	22,645	129,223	
Okaloosa	49,075	29,565	19,094	29,565	3,597	29,565	28,490	29,565	118,260	218,516	67,302	48,659	33,162	58,055	207,178	11,338	-	-	-	11,338	
Okeechobee	193,120	2,824	1,604	2,824	3,827	2,824	(2,119)	2,824	11,296	207,728	5,496	2,725	-	-	8,221	190,448	1,703	6,651	705	199,607	
Orange	(658,166)	72,638	(598,531)	72,638	66	72,702	(4,193)	73,351	291,329	(969,435)	336,507	254,254	72,729	67,424	730,914	(921,975)	(780,147)	39	1,734	(1,700,349)	
Osceola	(875,687)	19,772	(34,467)	19,772	(48,687)	19,772	(11,278)	19,772	79,088	(891,03											

FY 2018 4th Quarter Statewide Program Analysis

		Court Innovations	Legal Aid	Law Library	Juvenile Alternative Programs	TOTAL
Revenues	Carry Forward	(3,683,984)	(5,249,296)	(1,235,717)	(4,396,670)	(14,565,667)
	Collections	<u>1,049,569</u>	<u>1,038,357</u>	<u>1,037,821</u>	<u>1,036,475</u>	<u>4,162,222</u>
	Total Revenues	(2,634,415)	(4,210,939)	(197,896)	(3,360,195)	(10,403,445)
Expenditures	Total Expenditures	<u><u>6,186,675</u></u>	<u><u>3,466,031</u></u>	<u><u>1,482,668</u></u>	<u><u>2,873,283</u></u>	<u><u>14,008,658</u></u>
	Year End Balance	(8,821,090)	(7,676,969)	(1,680,565)	(6,233,479)	(24,412,103)
Revenue Allocation Percentages		25.22%	24.95%	24.93%	24.90%	100.00%

Note: Deficit Balances indicate the amount that county funding supplemented quarter cost per county per program area.

Data Revisions	
Bay	1/31/2019
Highlands	1/31/2019
Jackson	1/31/2019
Nassau	1/31/2019
Orange	1/31/2019
Pinellas	1/31/2019
Putnam	1/31/2019
St. Lucie	1/31/2019
Wakulla	1/31/2019