

STATE OF FLORIDA

STATEMENT OF COUNTY FUNDED COURT-RELATED FUNCTIONS

For Fiscal Year Ended 2017



**CHIEF FINANCIAL OFFICER
JIMMY PATRONIS
STATE OF FLORIDA**

FLORIDA DEPARTMENT OF FINANCIAL SERVICES

Acknowledgments

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Special Appreciation

Special appreciation is given to all fiscal and accounting personnel throughout the State of Florida who contributed financial information.

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Executive Summary

Executive Summary

Purpose

Pursuant to Section 29.008(4)(a), Florida Statutes, the Department of Financial Services will review county expenditure reports for determining if counties have increased their annual court-related expenditures by 1.5 percent based on what was reported the prior year. This review and analysis, as required by law, compares court-related expenditures from Fiscal Year 2015 - 2016 (FY 15-16) to Fiscal Year 2016 - 2017 (FY 16-17). The expenditures analyzed include: Facility Lease/Rent Expenditures, Maintenance Expenditures, Utility Expenditures, Security Expenditures, Communications Systems and Services Expenditures, Existing Radio System Expenditures, Existing Multi-Agency Criminal Justice Information Systems Cost, and selected Local Requirement Programs Expenditures.

Analysis*

Expenditure data recorded in the Statement of County Funded Court-Related Functions Report was submitted by 66 of 67 counties for FY 15-16 and FY 16-17. Increasing the amount reported for FY 15-16 for the above expenditures by 1.5 percent determines the minimum amount to be reported for FY 16-17 expenditures. For FY 15-16 and FY 16-17, the counties reported expenditure totals of \$615,222,793.53 and \$627,535,198.14 respectively. The difference between the calculated FY 16-17 minimum and actual amounts identify the expenditures requiring explanation, if requested.

* Dixie County is not included in FY 16-17 report because the Department of Financial Services has not received a copy of their expenditure data.

Statewide Summaries

Statement of County Funded Court-Related Functions, Section 29.0085, Florida Statutes
For Fiscal Year Ended 2017

29.008(1), F.S.				29.008(2), F.S.			
Statewide	State Attorney	Public Defender	Clerk of Courts	State Courts	Guardian Ad Litem	Local Requirements	Total
Part A - Revenues:							
Local Requirement Collections							
939.185, F.S. / \$65.00 Local Ordinance						\$ 15,485,700.61	\$ 15,485,700.61
318.18(13)(a), F.S. / Up to \$30.00 Surcharge for Court Facilities						\$ 47,308,928.74	\$ 47,308,928.74
938.19(2), F.S. / \$3.00 Additional Court Cost for Teen Court						\$ 3,814,383.41	\$ 3,814,383.41
28.24(12)(e) 1, F.S. / \$2.00 Additional Court Cost for Court IT Equipment						\$ 36,818,664.23	\$ 36,818,664.23
Grant Revenue Restricted to Local Requirement Funding						\$ 3,574,131.63	\$ 3,574,131.63
Various Service Charge Revenue to Fund Local Requirements						\$ 12,662,530.32	\$ 12,662,530.32
Other Revenues Dedicated to Fund Local Requirements						\$ 23,528,642.13	\$ 23,528,642.13
Local Requirement Revenue Total						\$ 143,192,981.07	\$ 143,192,981.07
Part B - Non-Recurring Fixed Capital Outlay Expenditures:							
Facility Construction	\$ 1,943,105.77	\$ 2,617,322.99	\$ 2,798,885.52	\$ 23,792,999.93	\$ 100,036.56		\$ 31,252,350.77
Communications Infrastructure	\$ 223,836.81	\$ 341,863.62	\$ 570,360.32	\$ 1,771,851.02	\$ 33,948.86		\$ 2,941,860.63
Other	\$ 1,457,431.69	\$ 515,871.27	\$ 3,244,707.17	\$ 8,124,087.37	\$ 103,344.73		\$ 13,445,442.23
Fixed Capital Outlay Cost Total	\$ 3,624,374.27	\$ 3,475,057.88	\$ 6,613,953.01	\$ 33,688,938.32	\$ 237,330.15		\$ 47,639,653.63
Part C - Operating Expenditures							
Facility Cost							
Lease / Rent Expense	\$ 10,279,025.56	\$ 5,700,136.02	\$ 11,387,364.63	\$ 52,682,616.72	\$ 1,209,366.44		\$ 81,258,509.36
Maintenance	\$ 5,252,491.69	\$ 2,902,943.69	\$ 10,859,772.52	\$ 29,119,891.67	\$ 385,780.20		\$ 48,520,879.77
Utilities	\$ 3,434,734.10	\$ 1,734,515.27	\$ 6,875,752.25	\$ 17,917,131.34	\$ 235,221.41		\$ 30,197,354.37
Security	\$ 6,568,737.20	\$ 2,354,727.86	\$ 12,658,058.07	\$ 181,197,266.85	\$ 465,138.33		\$ 203,243,928.31
Other	\$ 256,359.39	\$ 156,580.14	\$ 457,694.98	\$ 1,860,338.27	\$ 28,459.77		\$ 2,759,432.55
Facility Costs Total	\$ 25,791,347.93	\$ 12,848,902.97	\$ 42,238,642.45	\$ 282,777,244.85	\$ 2,323,966.15		\$ 365,980,104.35
Communications Systems and Services							
Telephone Expense	\$ 2,827,714.16	\$ 1,744,181.72	\$ 3,559,636.10	\$ 3,542,758.34	\$ 231,770.20		\$ 11,906,060.52
Computer Equipment / Networks	\$ 11,636,940.77	\$ 7,523,821.12	\$ 7,293,571.33	\$ 22,884,332.64	\$ 336,838.60		\$ 49,675,504.46
Courier / Subpoena Services	\$ 509,774.76	\$ 326,526.09	\$ 377,144.89	\$ 2,621,251.36	\$ 7,007.00		\$ 3,841,704.10
Auxiliary Aids	\$ —	\$ —	\$ —	\$ 211,446.78	\$ —		\$ 211,446.78
Other	\$ 852,369.59	\$ 498,475.66	\$ 2,376,790.81	\$ 1,102,306.08	\$ 25,560.44		\$ 4,855,502.58
Communications Systems and Services Total	\$ 15,826,799.28	\$ 10,093,004.59	\$ 13,607,143.13	\$ 30,362,095.20	\$ 601,176.24		\$ 70,490,218.44
Existing Systems							
Existing Radio Systems	\$ 65,157.85	\$ —	\$ 2,866.90	\$ 815,885.59	\$ —		\$ 883,910.34
Existing Multi-Agency Criminal Justice Information Systems	\$ 466,076.11	\$ 1,811,631.02	\$ 8,227,796.35	\$ 13,441,083.63	\$ 12,333.00		\$ 23,958,920.11
Existing Systems Total	\$ 531,233.96	\$ 1,811,631.02	\$ 8,230,663.25	\$ 14,256,969.22	\$ 12,333.00		\$ 24,842,830.45
Operating Expenditures Total	\$ 42,149,381.17	\$ 24,753,538.58	\$ 64,076,448.83	\$ 327,396,309.27	\$ 2,937,475.39		\$ 461,313,153.24
Part D - Local Requirements:							
Drug Court	\$ 379,394.64	\$ 81,843.46	\$ 152,027.00	\$ 1,546,570.70	\$ —	\$ 9,455,056.80	\$ 11,614,892.60
Teen Court	\$ —	\$ —	\$ 69,218.82	\$ 1,969,378.54	\$ —	\$ 4,765,925.15	\$ 6,804,522.51
Legal Library	\$ —	\$ —	\$ 108,825.50	\$ 49,299.09	\$ —	\$ 5,840,552.74	\$ 5,998,677.33
Legal Aid	\$ 27,029.31	\$ —	\$ 5,000.00	\$ 109,006.19	\$ —	\$ 12,454,817.87	\$ 12,595,853.37
Alternative Sanctions Coordinators	\$ —	\$ —	\$ —	\$ 737,084.10	\$ —	\$ 2,419,757.58	\$ 3,156,841.68
Other	\$ 1,846,337.91	\$ 1,969,592.89	\$ 400,152.82	\$ 3,108,396.72	\$ 25,297.20	\$ 26,790,766.41	\$ 34,140,543.95
Local Requirement Total Cost	\$ 2,252,761.86	\$ 2,051,436.35	\$ 735,224.14	\$ 7,519,735.34	\$ 25,297.20	\$ 61,726,876.55	\$ 74,311,331.44
Part E - Other Operating Court Related Expenditures:							
Personnel, Salaries and Retirement	\$ 2,477,024.98	\$ 982,519.97	\$ 2,783,111.29	\$ 17,560,750.08	\$ 770,326.73		\$ 24,573,733.05
Non-Health Insurance	\$ 183,085.70	\$ 240,579.45	\$ 615,922.19	\$ 2,211,966.56	\$ 12,310.83		\$ 3,263,864.73
Professional & Contractual Services	\$ 474,407.77	\$ 1,487,255.30	\$ 228,791.03	\$ 873,131.34	\$ 32,233.97		\$ 3,095,819.41
Operating Expenses and Office Supplies	\$ 1,707,484.14	\$ 479,613.24	\$ 775,688.46	\$ 2,969,790.00	\$ 134,734.83		\$ 6,067,310.67
Maintenance	\$ 207,709.32	\$ 144,280.00	\$ 78,909.37	\$ 396,506.55	\$ 2,780.21		\$ 830,185.45
Rental/Lease	\$ 87,423.68	\$ 54,824.09	\$ 64,198.42	\$ 79,045.21	\$ 7,447.07		\$ 292,938.47
Miscellaneous	\$ 1,192,212.54	\$ 671,045.72	\$ 98,954.79	\$ 3,916,677.75	\$ 268,317.25		\$ 6,147,208.05
Other Operating Expenses Total	\$ 6,329,348.13	\$ 4,060,117.77	\$ 4,645,575.55	\$ 28,007,867.49	\$ 1,228,150.89		\$ 44,271,059.82
Grand Expenditure Total (Parts B - E)	\$ 54,355,865.43	\$ 34,340,150.58	\$ 76,071,201.53	\$ 396,612,850.42	\$ 4,428,253.63	\$ 61,726,876.55	\$ 627,535,198.14

Expenditure Summary For Fiscal Year Ended 2017 Per Section 29.0085, F.S								
County	State Attorney	Public Defender	Clerk of Courts	State Courts	Guardian Ad Litem	Total	Local Requirements	Grand Total
Alachua	\$ 898,895.00	\$ 979,924.00	\$ 1,691,850.00	\$ 7,960,541.00	\$ 208,162.00	\$ 11,739,372.00	\$ 142,579.00	\$ 11,881,951.00
Baker	\$ 49,396.00	\$ 25,614.00	\$ 167,630.00	\$ 336,733.00	\$ 56,993.00	\$ 636,366.00	\$ 7,653.00	\$ 644,019.00
Bay	\$ 870,445.00	\$ 629,585.00	\$ 26,646.00	\$ 3,921,468.00	\$ 11,185.00	\$ 5,459,329.00	\$ 740,457.00	\$ 6,199,786.00
Bradford	\$ 79,414.46	\$ 34,989.39	\$ 120,954.72	\$ 227,102.53	\$ 6,042.61	\$ 468,503.71	\$ 47,875.26	\$ 516,378.97
Brevard	\$ 758,277.78	\$ 297,789.99	\$ 150,000.00	\$ 3,051,344.54	\$ —	\$ 4,257,412.31	\$ 1,347,517.11	\$ 5,604,929.42
Broward	\$ 11,562,558.00	\$ 4,143,844.00	\$ 10,851,664.00	\$ 29,477,020.00	\$ 686,485.00	\$ 56,721,571.00	\$ 6,019,171.00	\$ 62,740,742.00
Calhoun	\$ 34,864.00	\$ 20,455.00	\$ 35,673.00	\$ 142,810.00	\$ 7,620.00	\$ 241,422.00	\$ 5,175.00	\$ 246,597.00
Charlotte	\$ 438,539.40	\$ 302,092.00	\$ 523,293.70	\$ 4,886,736.88	\$ 1,231.54	\$ 6,151,893.51	\$ 1,030,492.08	\$ 7,182,385.59
Citrus	\$ 355,563.00	\$ 184,537.00	\$ 491,635.00	\$ 1,073,573.00	\$ 87,400.00	\$ 2,192,708.00	\$ 261,189.00	\$ 2,453,897.00
Clay	\$ 227,090.00	\$ 140,387.00	\$ 662,022.00	\$ 1,133,397.00	\$ 66,275.00	\$ 2,229,171.00	\$ 422,588.00	\$ 2,651,759.00
Collier	\$ 508,862.77	\$ 216,798.84	\$ 493,659.96	\$ 7,623,018.53	\$ 17,600.84	\$ 8,859,940.94	\$ 1,086,616.19	\$ 9,946,557.13
Columbia	\$ 325,248.26	\$ 261,052.90	\$ 312,223.94	\$ 538,518.20	\$ 41,170.42	\$ 1,478,213.72	\$ 12,944.17	\$ 1,491,157.89
Desoto	\$ 153,232.74	\$ 134,221.98	\$ 163,019.79	\$ 297,001.69	\$ 114,405.19	\$ 861,881.39	\$ 13,545.06	\$ 875,426.45
Dixie	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Duval	\$ 3,407,113.65	\$ 1,327,527.64	\$ 3,656,993.72	\$ 23,692,104.61	\$ 197,204.39	\$ 32,280,944.01	\$ 1,962,965.71	\$ 34,243,909.72
Escambia	\$ 584,224.00	\$ 261,135.00	\$ 478,355.00	\$ 4,789,942.00	\$ 25,283.00	\$ 6,138,939.00	\$ 613,138.00	\$ 6,752,077.00
Flagler	\$ 420,040.83	\$ 254,179.50	\$ 291,711.66	\$ 1,780,631.49	\$ 42,556.49	\$ 2,789,119.97	\$ 558,243.81	\$ 3,347,363.78
Franklin	\$ 77,796.63	\$ 45,354.70	\$ 316,782.93	\$ 355,763.81	\$ —	\$ 795,698.07	\$ 14,633.96	\$ 810,332.03
Gadsden	\$ 61,138.20	\$ 55,568.75	\$ 831,069.52	\$ 67,811.48	\$ 9,824.00	\$ 1,025,411.95	\$ 60,331.25	\$ 1,085,743.20
Gilchrist	\$ 17,179.00	\$ 9,338.00	\$ 57,295.00	\$ 368,672.00	\$ 8,335.00	\$ 460,819.00	\$ 22,775.00	\$ 483,594.00
Glades	\$ 16,478.17	\$ 12,461.58	\$ 28,135.55	\$ 89,392.50	\$ —	\$ 146,467.80	\$ —	\$ 146,467.80
Gulf	\$ 75,141.54	\$ 35,890.54	\$ 211,580.15	\$ 242,844.10	\$ —	\$ 565,456.33	\$ 4,812.61	\$ 570,268.94
Hamilton	\$ 53,281.04	\$ 13,248.00	\$ 180,517.93	\$ 92,051.73	\$ 10,173.72	\$ 349,272.42	\$ —	\$ 349,272.42
Hardee	\$ 62,990.52	\$ 23,496.23	\$ 60,616.03	\$ 60,141.89	\$ 2,699.79	\$ 209,944.46	\$ 20,818.70	\$ 230,763.16
Hendry	\$ 77,212.66	\$ 41,234.85	\$ 43,691.52	\$ 408,362.78	\$ —	\$ 570,501.81	\$ 27,081.24	\$ 597,583.05
Hernando	\$ 478,609.55	\$ 276,742.34	\$ 1,160,424.94	\$ 1,746,498.78	\$ 65,175.47	\$ 3,727,451.08	\$ 343,167.38	\$ 4,070,618.46
Highlands	\$ 283,460.03	\$ 131,416.89	\$ 465,940.00	\$ 711,308.83	\$ 2,549.47	\$ 1,594,675.22	\$ 383,658.26	\$ 1,978,333.48
Hillsborough	\$ 2,956,532.52	\$ 1,070,122.73	\$ 6,427,177.34	\$ 33,576,122.22	\$ 307,781.05	\$ 44,337,735.86	\$ 4,819,731.59	\$ 49,157,467.45
Holmes	\$ 44,309.09	\$ 13,845.68	\$ 70,745.87	\$ 179,485.91	\$ 1,086.30	\$ 309,472.85	\$ 18,228.80	\$ 327,701.65
Indian River	\$ 152,419.29	\$ 75,993.40	\$ 171,702.59	\$ 4,574,357.11	\$ 74,723.46	\$ 5,049,195.85	\$ 415,010.40	\$ 5,464,206.25
Jackson	\$ 45,834.26	\$ 84,713.84	\$ 13,405.57	\$ 774,126.45	\$ 2,974.41	\$ 921,054.53	\$ 46,725.17	\$ 967,779.70
Jefferson	\$ 29,909.46	\$ 19,809.48	\$ 22,826.82	\$ 102,656.62	\$ —	\$ 175,202.38	\$ 10,206.87	\$ 185,409.25
Lafayette	\$ 30,783.84	\$ 7,848.00	\$ 28,217.88	\$ 29,814.85	\$ 5,700.00	\$ 102,364.57	\$ —	\$ 102,364.57
Lake	\$ 709,748.00	\$ 533,576.00	\$ 985,287.00	\$ 4,289,346.00	\$ 27,906.00	\$ 6,545,863.00	\$ 261,274.00	\$ 6,807,137.00
Lee	\$ 1,182,812.58	\$ 1,111,939.75	\$ 943,323.34	\$ 23,730,326.65	\$ 293,170.53	\$ 27,261,572.85	\$ 10,523,468.17	\$ 37,785,041.02
Leon	\$ 502,207.82	\$ 751,676.14	\$ 1,234,773.55	\$ 6,347,707.48	\$ 91,545.39	\$ 8,927,910.38	\$ 503,238.46	\$ 9,431,148.84
Levy	\$ 92,897.37	\$ 43,943.49	\$ 55,385.97	\$ 515,583.64	\$ 26,011.59	\$ 733,822.06	\$ 23,032.40	\$ 756,854.46
Liberty	\$ 2,449.10	\$ 1,088.50	\$ 54,881.81	\$ 64,159.88	\$ —	\$ 122,579.29	\$ 445.59	\$ 123,024.88
Madison	\$ 75,438.17	\$ 17,388.00	\$ 337,601.95	\$ 82,613.18	\$ 14,243.64	\$ 527,284.94	\$ 6,544.59	\$ 533,829.53
Manatee	\$ 763,725.59	\$ 349,843.58	\$ 923,945.25	\$ 8,569,789.53	\$ 62,440.11	\$ 10,669,744.06	\$ 872,060.16	\$ 11,541,804.22
Marion	\$ 742,405.00	\$ 369,985.00	\$ 1,043,590.00	\$ 4,819,969.00	\$ 12,148.00	\$ 6,988,097.00	\$ 1,069,358.00	\$ 8,057,455.00
Martin	\$ 696,589.91	\$ 316,156.63	\$ 1,386,873.99	\$ 2,915,676.78	\$ 73,273.00	\$ 5,388,570.31	\$ 307,912.56	\$ 5,696,482.87
Miami-Dade	\$ 9,639,369.48	\$ 7,041,987.03	\$ 12,274,194.40	\$ 50,365,717.68	\$ 542,669.00	\$ 79,863,937.59	\$ 8,562,630.56	\$ 88,426,568.15
Monroe	\$ 481,064.00	\$ 654,341.00	\$ 443,822.00	\$ 4,893,815.00	\$ 133,944.00	\$ 6,606,986.00	\$ 1,628,382.00	\$ 8,235,368.00
Nassau	\$ 381,615.00	\$ 218,779.00	\$ 1,064,511.00	\$ 1,075,172.00	\$ 28,501.00	\$ 2,768,578.00	\$ 158,751.00	\$ 2,927,329.00
Okaloosa	\$ 269,659.16	\$ 102,771.91	\$ 478,585.84	\$ 2,521,439.59	\$ —	\$ 3,372,456.50	\$ 461,433.00	\$ 3,833,889.50
Okeechobee	\$ 179,416.51	\$ 160,490.14	\$ 418,953.39	\$ 556,254.58	\$ 22,280.39	\$ 1,337,395.01	\$ 50,688.24	\$ 1,388,083.25
Orange	\$ 1,982,315.00	\$ 1,622,128.00	\$ 3,246,663.00	\$ 25,800,497.00	\$ —	\$ 32,651,603.00	\$ 3,572,466.00	\$ 36,224,069.00
Osceola	\$ 246,433.66	\$ 428,502.11	\$ 4,329,143.70	\$ 3,683,300.51	\$ 5,695.09	\$ 8,693,075.07	\$ 2,239,849.99	\$ 10,932,925.06
Palm Beach	\$ 2,632,336.26	\$ 1,878,096.00	\$ 3,209,919.39	\$ 10,124,911.15	\$ 153,169.29	\$ 17,998,432.09	\$ 4,324,221.36	\$ 22,322,653.45
Pasco	\$ 319,848.75	\$ 536,930.93	\$ 738,278.63	\$ 5,754,187.00	\$ 103,074.27	\$ 7,452,319.58	\$ 841,272.48	\$ 8,293,592.06
Pinellas	\$ 855,562.27	\$ 1,440,967.65	\$ 2,880,874.86	\$ 33,209,884.11	\$ 19,121.03	\$ 38,406,409.92	\$ 2,180,608.94	\$ 40,587,018.86
Polk	\$ 1,248,987.25	\$ 1,036,751.04	\$ 1,737,867.95	\$ 12,005,120.05	\$ 31,175.34	\$ 16,059,901.63	\$ 5,061,818.31	\$ 21,121,719.94
Putnam	\$ 106,575.14	\$ 35,603.07	\$ 491,303.33	\$ 843,828.39	\$ 29,451.66	\$ 1,506,761.59	\$ 215,395.02	\$ 1,722,156.61
St. Johns	\$ 304,456.81	\$ 231,829.64	\$ 712,345.40	\$ 2,526,378.89	\$ 96,599.28	\$ 3,871,610.02	\$ 581,721.67	\$ 4,453,331.69
St. Lucie	\$ 822,531.28	\$ 327,410.21	\$ 41,311.61	\$ 6,974,655.14	\$ 149,072.57	\$ 8,314,980.81	\$ 816,423.15	\$ 9,131,403.96
Santa Rosa	\$ 355,783.00	\$ 83,970.00	\$ 805,001.00	\$ 954,951.00	\$ 22,629.00	\$ 2,222,334.00	\$ 196,780.00	\$ 2,419,114.00
Sarasota	\$ 816,504.30	\$ 620,481.04	\$ 1,434,936.78	\$ 11,424,250.09	\$ 183,574.82	\$ 14,479,747.03	\$ 1,186,305.71	\$ 15,666,052.74
Seminole	\$ 421,753.00	\$ 294,895.00	\$ 459,443.00	\$ 11,015,239.00	\$ 141,564.00	\$ 12,332,894.00	\$ 1,349,179.00	\$ 13,682,073.00
Sumter	\$ 214,378.29	\$ 76,039.12	\$ 233,803.60	\$ 1,609,113.32	\$ 13,330.44	\$ 2,146,664.77	\$ 69,280.74	\$ 2,215,945.51
Suwannee	\$ 52,617.72	\$ 17,940.00	\$ —	\$ 398,585.41	\$ 25,215.88	\$ 494,359.01	\$ 168,226.81	\$ 662,585.82
Taylor	\$ 41,851.92	\$ 15,384.00	\$ —	\$ 31,301.00	\$ 15,991.48	\$ 104,528.40	\$ 1,034.30	\$ 105,562.70
Union	\$ 20,918.21	\$ 2,455.07	\$ 126,791.35	\$ 166,785.62	\$ —	\$ 316,950.25	\$ 9,084.60	\$ 326,034.85
Volusia	\$ 650,124.00	\$ 741,001.00	\$ 2,545,647.00	\$ 15,948,995.00	\$ 21,214.00	\$ 19,906,981.00	\$ 6,424,200.00	\$ 26,331,181.00
Wakulla	\$ 20,347.03	\$ 9,815.28	\$ 4,480.94	\$ 342,484.97	\$ —	\$ 377,128.22	\$ 61,940.82	\$ 439,069.04
Walton	\$ 79,464.54	\$ 12,370.92	\$ 413,673.61	\$ 660,574.48	\$ —	\$ 1,166,083.55	\$ 114,416.60	\$ 1,280,500.15
Washington	\$ 54,076.76	\$ 70,959.74	\$ 71,300.62	\$ 559,148.43	\$ 3,308.48	\$ 758,794.03	\$ 8,556.59	\$ 767,350.62
Total	\$ 52,103,103.57	\$ 32,288,714.23	\$ 75,335,977.39	\$ 389,093,115.08	\$ 4,402,956.43	\$ 553,223,866.70	\$ 74,311,331.44	\$ 627,535,198.14

Non-Recurring Fixed Capital Outlay Expenditures
For Fiscal Year Ended 2017
Per Section 29.0085, F.S.

County	State Attorney	Public Defender	Clerk of Courts	State Courts	Guardian Ad Litem	Total
Alachua	\$ —	\$ 395,615.00	\$ —	\$ 894,724.00	\$ —	\$ 1,290,339.00
Baker	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Bay	\$ 46,378.00	\$ 30,918.00	\$ 2,572.00	\$ —	\$ —	\$ 79,868.00
Bradford	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Brevard	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Broward	\$ 2,693,094.00	\$ 909,135.00	\$ 3,522,559.00	\$ 9,066,724.00	\$ 199,305.00	\$ 16,390,817.00
Calhoun	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Charlotte	\$ 70,993.80	\$ 38,406.48	\$ 214,145.23	\$ 656,401.68	\$ —	\$ 979,947.19
Citrus	\$ 61,967.00	\$ 44,262.00	\$ 177,049.00	\$ 300,983.00	\$ —	\$ 584,261.00
Clay	\$ 34,799.00	\$ 14,124.00	\$ 32,564.00	\$ 89,474.00	\$ 2,264.00	\$ 173,225.00
Collier	\$ —	\$ —	\$ —	\$ 1,454,320.79	\$ —	\$ 1,454,320.79
Columbia	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Desoto	\$ —	\$ —	\$ —	\$ 1,180.60	\$ —	\$ 1,180.60
Dixie	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Duval	\$ 42,292.00	\$ —	\$ —	\$ 20,821.00	\$ —	\$ 63,113.00
Escambia	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Flagler	\$ 308.82	\$ 188.25	\$ 252.35	\$ 660.88	\$ 660.88	\$ 2,071.18
Franklin	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Gadsden	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Gilchrist	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Glades	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Gulf	\$ 803.69	\$ 3,471.94	\$ 12,499.86	\$ 23,863.63	\$ —	\$ 40,639.12
Hamilton	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Hardee	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Hendry	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Hernando	\$ 7,089.30	\$ 602.10	\$ —	\$ 70,347.34	\$ —	\$ 78,038.74
Highlands	\$ 1,008.69	\$ 567.27	\$ 3,448.27	\$ 3,587.01	\$ 11.73	\$ 8,622.97
Hillsborough	\$ —	\$ 16,986.14	\$ —	\$ 7,884,702.47	\$ 97.56	\$ 7,901,786.17
Holmes	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Indian River	\$ —	\$ —	\$ —	\$ 1,354,735.52	\$ —	\$ 1,354,735.52
Jackson	\$ —	\$ —	\$ —	\$ 138,523.55	\$ —	\$ 138,523.55
Jefferson	\$ 3,750.00	\$ —	\$ —	\$ 77,699.82	\$ —	\$ 81,449.82
Lafayette	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Lake	\$ —	\$ —	\$ —	\$ 8,018.00	\$ —	\$ 8,018.00
Lee	\$ —	\$ 490,232.12	\$ 184,890.61	\$ 232,481.04	\$ —	\$ 907,603.77
Leon	\$ 30,000.00	\$ 211,966.33	\$ 135,973.91	\$ 1,000,422.81	\$ 9,487.22	\$ 1,387,850.27
Levy	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Liberty	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Madison	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Manatee	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Marion	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Martin	\$ 40,699.78	\$ 20,349.89	\$ 109,149.41	\$ 320,184.97	\$ —	\$ 490,384.05
Miami-Dade	\$ —	\$ 921,704.51	\$ —	\$ 4,386,947.46	\$ —	\$ 5,308,651.97
Monroe	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Nassau	\$ 52,912.00	\$ 27,511.00	\$ 134,788.00	\$ 138,973.00	\$ 3,175.00	\$ 357,359.00
Okaloosa	\$ —	\$ —	\$ 25,944.45	\$ —	\$ —	\$ 25,944.45
Okeechobee	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Orange	\$ 91,322.00	\$ 12,552.00	\$ 1,107.00	\$ 292,083.00	\$ —	\$ 397,064.00
Osceola	\$ —	\$ —	\$ 649,963.24	\$ —	\$ —	\$ 649,963.24
Palm Beach	\$ 245,454.50	\$ 160,278.57	\$ 366,645.42	\$ 969,058.78	\$ —	\$ 1,741,437.27
Pasco	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Pinellas	\$ —	\$ —	\$ —	\$ 1,942,017.37	\$ —	\$ 1,942,017.37
Polk	\$ 56,526.74	\$ 33,014.69	\$ 73,435.85	\$ 168,567.07	\$ —	\$ 331,544.35
Putnam	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
St. Johns	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
St. Lucie	\$ 144,974.95	\$ 143,172.59	\$ —	\$ 405,815.52	\$ 22,328.76	\$ 716,291.82
Santa Rosa	\$ —	\$ —	\$ 22,686.00	\$ 22,686.00	\$ —	\$ 45,372.00
Sarasota	\$ —	\$ —	\$ 636,808.41	\$ —	\$ —	\$ 636,808.41
Seminole	\$ —	\$ —	\$ 307,471.00	\$ 235,950.00	\$ —	\$ 543,421.00
Sumter	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Suwannee	\$ —	\$ —	\$ —	\$ 53,382.41	\$ —	\$ 53,382.41
Taylor	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Union	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Volusia	\$ —	\$ —	\$ —	\$ 1,106,831.00	\$ —	\$ 1,106,831.00
Wakulla	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Walton	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Washington	\$ —	\$ —	\$ —	\$ 366,770.60	\$ —	\$ 366,770.60
Total	\$ 3,624,374.27	\$ 3,475,057.88	\$ 6,613,953.01	\$ 33,688,938.32	\$ 237,330.15	\$ 47,639,653.63

Total Court Related Function Costs Per County

Facility Costs For Fiscal Year Ended 2017 Per Section 29.0085, F.S.						
County	State Attorney	Public Defender	Clerk of Courts	State Courts	Guardian Ad Litem	Total
Alachua	\$ 675,569.00	\$ 416,369.00	\$ 1,470,083.00	\$ 6,122,697.00	\$ 100,422.00	\$ 8,785,140.00
Baker	\$ 35,936.00	\$ 10,065.00	\$ 149,501.00	\$ 328,186.00	\$ 1,713.00	\$ 525,401.00
Bay	\$ 484,612.00	\$ 390,467.00	\$ 6,328.00	\$ 3,684,593.00	\$ 5,508.00	\$ 4,571,508.00
Bradford	\$ 62,605.76	\$ 26,396.07	\$ 113,018.91	\$ 207,730.93	\$ 2,571.96	\$ 412,323.63
Brevard	\$ —	\$ 70.00	\$ 150,000.00	\$ 2,113,182.54	\$ —	\$ 2,263,252.54
Broward	\$ 6,923,003.00	\$ 2,301,205.00	\$ 7,129,678.00	\$ 17,611,638.00	\$ 435,025.00	\$ 34,400,549.00
Calhoun	\$ 10,262.00	\$ 9,905.00	\$ 29,644.00	\$ 123,530.00	\$ 6,842.00	\$ 180,183.00
Charlotte	\$ 90,153.77	\$ 48,771.72	\$ 271,939.27	\$ 3,215,747.67	\$ —	\$ 3,626,612.43
Citrus	\$ 127,432.00	\$ 72,137.00	\$ 302,474.00	\$ 490,590.00	\$ 77,638.00	\$ 1,070,271.00
Clay	\$ 155,286.00	\$ 101,677.00	\$ 498,639.00	\$ 875,187.00	\$ 30,302.00	\$ 1,661,091.00
Collier	\$ 187,614.28	\$ 85,072.49	\$ 382,826.67	\$ 4,957,305.12	\$ 14,533.08	\$ 5,627,351.64
Columbia	\$ 244,123.70	\$ 233,572.90	\$ 312,223.94	\$ 469,525.49	\$ 33,737.01	\$ 1,293,183.04
Desoto	\$ 129,571.63	\$ 129,571.65	\$ 150,320.75	\$ 227,842.99	\$ 112,567.22	\$ 749,874.24
Dixie	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Duval	\$ 2,698,664.65	\$ 836,030.64	\$ 3,197,331.89	\$ 22,551,807.61	\$ 161,352.94	\$ 29,445,187.73
Escambia	\$ 172,849.00	\$ 120,413.00	\$ 396,519.00	\$ 4,294,636.00	\$ 25,283.00	\$ 5,009,700.00
Flagler	\$ 343,962.69	\$ 209,671.99	\$ 281,069.25	\$ 1,472,167.72	\$ —	\$ 2,306,871.65
Franklin	\$ 61,588.96	\$ 29,628.66	\$ 300,664.12	\$ 335,948.75	\$ —	\$ 727,830.49
Gadsden	\$ 26,388.83	\$ 25,505.62	\$ 542,018.46	\$ 25,696.94	\$ —	\$ 619,609.85
Gilchrist	\$ 4,393.00	\$ 4,375.00	\$ 52,266.00	\$ 345,821.00	\$ 6,314.00	\$ 413,169.00
Glades	\$ 4,297.91	\$ 1,881.67	\$ 20,308.27	\$ 47,982.62	\$ —	\$ 74,470.47
Gulf	\$ 47,312.16	\$ 25,366.41	\$ 144,601.13	\$ 209,551.03	\$ —	\$ 426,830.73
Hamilton	\$ 37,895.00	\$ 7,368.00	\$ 169,202.04	\$ 69,359.10	\$ 10,173.72	\$ 293,997.86
Hardee	\$ 13,341.68	\$ 6,277.30	\$ 28,536.82	\$ 18,407.22	\$ 1,199.79	\$ 67,762.81
Hendry	\$ 52,907.20	\$ 23,811.69	\$ 41,710.86	\$ 148,415.51	\$ —	\$ 266,845.26
Hernando	\$ 228,866.71	\$ 125,269.95	\$ 1,154,182.42	\$ 1,365,157.44	\$ 58,162.05	\$ 2,931,638.57
Highlands	\$ 125,675.93	\$ 70,679.29	\$ 438,038.36	\$ 515,590.94	\$ 1,503.82	\$ 1,151,488.34
Hillsborough	\$ 26,470.81	\$ 55,069.59	\$ 153,803.00	\$ 18,821,788.86	\$ —	\$ 19,057,132.26
Holmes	\$ 17,082.35	\$ 8,152.94	\$ 43,971.22	\$ 149,659.01	\$ —	\$ 218,865.52
Indian River	\$ 70,831.76	\$ 5,053.25	\$ 78,175.99	\$ 2,226,017.37	\$ 51,729.12	\$ 2,431,807.49
Jackson	\$ 14,569.13	\$ 40,092.43	\$ —	\$ 587,068.63	\$ —	\$ 641,730.19
Jefferson	\$ 7,044.00	\$ 4,716.00	\$ —	\$ 24,000.00	\$ —	\$ 35,760.00
Lafayette	\$ 21,902.04	\$ 4,368.00	\$ 9,289.93	\$ 25,607.93	\$ 5,700.00	\$ 66,867.90
Lake	\$ 184,486.00	\$ 96,535.00	\$ 588,880.00	\$ 3,604,796.00	\$ 14,758.00	\$ 4,489,455.00
Lee	\$ 219,257.12	\$ 70,687.56	\$ 321,619.47	\$ 19,715,921.26	\$ 138,051.65	\$ 20,465,537.06
Leon	\$ 138,966.96	\$ 176,495.40	\$ 567,394.92	\$ 4,644,735.71	\$ 38,724.22	\$ 5,566,317.21
Levy	\$ 52,960.89	\$ 32,733.74	\$ 42,832.10	\$ 418,193.71	\$ 22,368.33	\$ 569,088.77
Liberty	\$ 1,880.54	\$ 835.80	\$ 42,140.94	\$ 50,433.50	\$ —	\$ 95,290.78
Madison	\$ 54,981.36	\$ 9,648.00	\$ 252,691.33	\$ 11,496.00	\$ 10,777.08	\$ 339,593.77
Manatee	\$ 508,051.24	\$ 144,656.18	\$ 536,689.57	\$ 7,492,445.93	\$ —	\$ 8,681,842.92
Marion	\$ 140,591.00	\$ 77,011.00	\$ 405,874.00	\$ 2,790,378.00	\$ —	\$ 3,413,854.00
Martin	\$ 551,288.32	\$ 211,337.41	\$ 1,229,549.96	\$ 2,133,141.51	\$ 60,940.00	\$ 4,186,257.20
Miami-Dade	\$ 5,926,660.57	\$ 3,055,279.00	\$ 7,662,501.22	\$ 33,454,108.43	\$ 542,669.00	\$ 50,641,218.22
Monroe	\$ 310,382.00	\$ 437,570.00	\$ 406,994.00	\$ 3,093,023.00	\$ 12,409.00	\$ 4,260,378.00
Nassau	\$ 307,144.00	\$ 152,542.00	\$ 759,554.00	\$ 701,126.00	\$ 19,475.00	\$ 1,939,841.00
Okaloosa	\$ 17,673.10	\$ —	\$ —	\$ 1,892,074.00	\$ —	\$ 1,909,747.10
Okeechobee	\$ 158,077.19	\$ 140,969.41	\$ 418,953.39	\$ 418,953.39	\$ 14,793.83	\$ 1,151,747.21
Orange	\$ 675,715.00	\$ 507,533.00	\$ 1,414,127.00	\$ 20,059,393.00	\$ —	\$ 22,656,768.00
Osceola	\$ 152,520.48	\$ 82,361.06	\$ 1,671,624.48	\$ 3,539,358.79	\$ —	\$ 5,445,864.81
Palm Beach	\$ 687,586.07	\$ 661,864.78	\$ 2,626,434.16	\$ 5,830,819.01	\$ 17,161.81	\$ 9,823,865.83
Pasco	\$ 192,824.85	\$ 125,154.97	\$ 648,770.44	\$ 4,717,892.98	\$ 82,579.75	\$ 5,767,222.99
Pinellas	\$ 647,444.37	\$ 425,155.71	\$ 1,413,666.86	\$ 22,108,539.14	\$ —	\$ 24,594,806.09
Polk	\$ 429,003.05	\$ 411,788.96	\$ 746,281.46	\$ 8,082,052.30	\$ 30,812.19	\$ 9,699,937.96
Putnam	\$ 50,474.22	\$ 24,079.65	\$ 99,283.71	\$ 676,458.32	\$ 2,147.23	\$ 852,443.13
St. Johns	\$ 185,777.68	\$ 167,628.47	\$ 306,468.96	\$ 2,248,264.36	\$ 23,979.31	\$ 2,932,118.78
St. Lucie	\$ 516,393.78	\$ 46,088.70	\$ —	\$ 5,326,891.25	\$ 99,813.54	\$ 5,989,187.27
Santa Rosa	\$ 262,208.00	\$ 11,675.00	\$ 782,315.00	\$ 755,915.00	\$ 22,629.00	\$ 1,834,742.00
Sarasota	\$ 38,884.51	\$ 26,824.07	\$ 86,609.54	\$ 8,247,409.90	\$ 3,950.83	\$ 8,403,678.85
Seminole	\$ 16,083.00	\$ 11,332.00	\$ 78,929.00	\$ 10,277,080.00	\$ —	\$ 10,383,424.00
Sumter	\$ 61,419.00	\$ 19,273.10	\$ 224,388.63	\$ 1,408,816.23	\$ 9,070.53	\$ 1,722,967.49
Suwannee	\$ —	\$ —	\$ —	\$ 261,057.74	\$ —	\$ 261,057.74
Taylor	\$ 16,799.04	\$ 5,284.08	\$ —	\$ 13,770.00	\$ 11,993.48	\$ 47,846.60
Union	\$ 1,874.28	\$ —	\$ 87,837.48	\$ 137,426.18	\$ —	\$ 227,137.94
Volusia	\$ 70,883.00	\$ 237,060.00	\$ 326,426.00	\$ 14,335,498.00	\$ 444.00	\$ 14,970,311.00
Wakulla	\$ —	\$ —	\$ —	\$ 262,986.90	\$ —	\$ 262,986.90
Walton	\$ 67,544.40	\$ 7,187.71	\$ 412,929.96	\$ 337,508.20	\$ —	\$ 825,170.27
Washington	\$ 43,299.96	\$ 43,299.96	\$ 58,509.57	\$ 66,841.68	\$ 2,140.66	\$ 214,091.83
Total	\$ 25,791,347.93	\$ 12,848,902.97	\$ 42,238,642.45	\$ 282,777,244.85	\$ 2,323,966.15	\$ 365,980,104.35

Communications Costs For Fiscal Year Ended 2017 Per Section 29.0085, F.S.							
County	State Attorney	Public Defender	Clerk of Courts	State Courts	Guardian Ad Litem	Total	
Alachua	\$ —	\$ —	\$ 13,500.00	\$ —	\$ —	\$	13,500.00
Baker	\$ 13,460.00	\$ 15,549.00	\$ 18,129.00	\$ 8,547.00	\$ 1,254.00	\$	56,939.00
Bay	\$ 282,441.00	\$ 194,801.00	\$ 17,721.00	\$ 236,875.00	\$ 4,899.00	\$	736,737.00
Bradford	\$ 1,443.83	\$ 3,778.11	\$ 4,347.81	\$ 1,443.83	\$ 688.39	\$	11,701.97
Brevard	\$ 606,308.18	\$ 140,401.74	\$ —	\$ 317,236.04	\$ —	\$	1,063,945.96
Broward	\$ 1,867,002.00	\$ 909,406.00	\$ 199,427.00	\$ 291,852.00	\$ 48,698.00	\$	3,316,385.00
Calhoun	\$ 24,602.00	\$ 10,550.00	\$ 6,029.00	\$ 19,280.00	\$ 778.00	\$	61,239.00
Charlotte	\$ 23,304.41	\$ 2,884.19	\$ 13,659.41	\$ 60,731.17	\$ 1,231.54	\$	101,810.72
Citrus	\$ 166,164.00	\$ 68,138.00	\$ 12,112.00	\$ 278,597.00	\$ 9,762.00	\$	534,773.00
Clay	\$ 37,005.00	\$ 24,586.00	\$ 81,584.00	\$ 168,736.00	\$ 33,709.00	\$	345,620.00
Collier	\$ 249,854.22	\$ 129,368.82	\$ 41,767.61	\$ 296,417.92	\$ 3,067.76	\$	720,476.33
Columbia	\$ 81,124.56	\$ 27,480.00	\$ —	\$ 32,391.19	\$ 7,433.41	\$	148,429.16
Desoto	\$ 22,594.38	\$ 4,650.33	\$ 12,699.04	\$ 20,031.86	\$ 1,837.97	\$	61,813.58
Dixie	\$ —	\$ —	\$ —	\$ —	\$ —	\$	—
Duval	\$ 644,928.00	\$ 489,202.00	\$ 333,670.51	\$ 856,215.00	\$ 35,851.45	\$	2,359,866.96
Escambia	\$ 397,539.00	\$ 125,476.00	\$ 81,836.00	\$ 443,345.00	\$ —	\$	1,048,196.00
Flagler	\$ 43,878.05	\$ 29,185.25	\$ —	\$ 150,863.41	\$ 992.21	\$	224,918.92
Franklin	\$ 16,207.67	\$ 15,726.04	\$ 16,118.81	\$ 19,815.06	\$ —	\$	67,867.58
Gadsden	\$ 29,826.27	\$ 30,063.13	\$ 272,156.22	\$ 26,736.45	\$ 9,824.00	\$	368,606.07
Gilchrist	\$ 12,786.00	\$ 4,963.00	\$ 5,029.00	\$ 20,977.00	\$ —	\$	43,755.00
Glades	\$ 5,211.68	\$ 6,136.79	\$ 5,838.74	\$ 25,387.27	\$ —	\$	42,574.48
Gulf	\$ 26,711.87	\$ 7,052.19	\$ 53,974.01	\$ 9,429.44	\$ —	\$	97,167.51
Hamilton	\$ 15,386.04	\$ 5,880.00	\$ 11,315.89	\$ 22,692.63	\$ —	\$	55,274.56
Hardee	\$ 49,648.84	\$ 17,218.93	\$ 32,079.21	\$ 41,734.67	\$ 1,500.00	\$	142,181.65
Hendry	\$ 5,557.34	\$ 675.38	\$ 1,980.66	\$ 9,898.90	\$ —	\$	18,112.28
Hernando	\$ 81,464.89	\$ 35,722.85	\$ 6,242.52	\$ 153,780.42	\$ 6,023.42	\$	283,234.10
Highlands	\$ 122,192.07	\$ 58,389.44	\$ 3,014.67	\$ 26,696.08	\$ 1,033.92	\$	211,326.18
Hillsborough	\$ 931,145.87	\$ 998,067.00	\$ 623,735.00	\$ 5,577,353.72	\$ 40,383.83	\$	8,170,685.42
Holmes	\$ 27,226.74	\$ 5,692.74	\$ 26,774.65	\$ 27,695.45	\$ 1,086.30	\$	88,475.88
Indian River	\$ 81,587.53	\$ 70,940.15	\$ 25,180.60	\$ 835,858.03	\$ 22,994.34	\$	1,036,560.65
Jackson	\$ 27,738.24	\$ 31,842.63	\$ 13,405.57	\$ 34,765.69	\$ 2,974.41	\$	110,726.54
Jefferson	\$ 17,767.73	\$ 3,221.99	\$ 572.74	\$ 844.80	\$ —	\$	22,407.26
Lafayette	\$ 8,881.80	\$ 3,480.00	\$ 18,927.95	\$ 4,206.92	\$ —	\$	35,496.67
Lake	\$ 437,216.00	\$ 335,867.00	\$ 135,939.00	\$ 468,837.00	\$ 12,750.00	\$	1,390,609.00
Lee	\$ 658,144.30	\$ 372,988.66	\$ 285,911.73	\$ 1,638,014.28	\$ 105,436.39	\$	3,060,495.36
Leon	\$ 198,086.71	\$ 223,642.44	\$ 359,197.64	\$ 220,097.63	\$ 29,780.03	\$	1,030,804.45
Levy	\$ 39,936.48	\$ 10,875.75	\$ 11,748.73	\$ 48,258.39	\$ 3,643.26	\$	114,462.61
Liberty	\$ 449.16	\$ 199.63	\$ 10,065.15	\$ 10,843.69	\$ —	\$	21,557.63
Madison	\$ 20,456.81	\$ 7,740.00	\$ 84,910.62	\$ 71,117.18	\$ 3,466.56	\$	187,691.17
Manatee	\$ 227,121.35	\$ 88,362.51	\$ 218,433.31	\$ 420,271.38	\$ 13,268.42	\$	967,456.97
Marion	\$ 578,639.00	\$ 292,974.00	\$ 637,716.00	\$ 2,029,591.00	\$ 12,148.00	\$	3,551,068.00
Martin	\$ 30,269.63	\$ 12,525.04	\$ 48,174.62	\$ 31,623.30	\$ —	\$	122,592.59
Miami-Dade	\$ 2,466,254.82	\$ 1,491,472.55	\$ 2,804,655.01	\$ 4,933,918.15	\$ —	\$	11,696,300.53
Monroe	\$ 46,029.00	\$ 43,170.00	\$ 14,578.00	\$ 47,667.00	\$ 14,359.00	\$	165,803.00
Nassau	\$ 17,498.00	\$ 36,931.00	\$ 170,169.00	\$ 191,649.00	\$ 4,405.00	\$	420,652.00
Okaloosa	\$ 194,584.06	\$ 102,771.91	\$ 452,641.39	\$ 196,246.78	\$ —	\$	946,244.14
Okeechobee	\$ 21,314.40	\$ 19,502.01	\$ —	\$ 98,087.45	\$ 4,260.48	\$	143,164.34
Orange	\$ 1,204,213.00	\$ 1,102,043.00	\$ 1,831,429.00	\$ 4,866,814.00	\$ —	\$	9,004,499.00
Osceola	\$ 83,882.45	\$ 19,168.13	\$ 125,507.06	\$ 51,789.76	\$ 5,695.09	\$	286,042.49
Palm Beach	\$ 1,242,932.06	\$ 762,042.60	\$ 213,349.81	\$ 961,239.41	\$ 9,992.95	\$	3,189,556.83
Pasco	\$ 127,023.90	\$ 81,041.71	\$ 89,508.19	\$ 511,499.28	\$ 20,494.52	\$	829,567.60
Pinellas	\$ 208,117.90	\$ 283,930.01	\$ 848,202.00	\$ 142,201.24	\$ 14,173.81	\$	1,496,624.96
Polk	\$ 135,734.07	\$ 118,541.81	\$ 203,184.49	\$ 346,506.85	\$ 363.15	\$	804,330.37
Putnam	\$ 50,601.47	\$ 10,201.08	\$ 302,532.36	\$ 150,876.45	\$ 24,182.17	\$	538,393.53
St. Johns	\$ 80,564.94	\$ 32,775.91	\$ 14,880.60	\$ 169,557.94	\$ 4,210.25	\$	301,989.64
St. Lucie	\$ 22,943.10	\$ 24,148.92	\$ 41,311.61	\$ 42,579.88	\$ 1,773.70	\$	132,757.21
Santa Rosa	\$ 93,575.00	\$ 72,295.00	\$ —	\$ 176,350.00	\$ —	\$	342,220.00
Sarasota	\$ 530,617.02	\$ 263,565.65	\$ 461,749.67	\$ 1,343,128.28	\$ 51,722.60	\$	2,650,783.22
Seminole	\$ 403,940.00	\$ 283,563.00	\$ 73,043.00	\$ 464,204.00	\$ —	\$	1,224,750.00
Sumter	\$ 152,959.29	\$ 56,766.02	\$ 9,414.97	\$ 200,297.09	\$ 4,259.91	\$	423,697.28
Suwannee	\$ 52,617.72	\$ 17,940.00	\$ —	\$ 51,873.38	\$ —	\$	122,431.10
Taylor	\$ 25,052.88	\$ 10,099.92	\$ —	\$ 17,531.00	\$ 3,998.00	\$	56,681.80
Union	\$ 19,043.93	\$ 2,204.81	\$ 36,859.91	\$ 3,997.56	\$ —	\$	62,106.21
Volusia	\$ 511,206.00	\$ 416,468.00	\$ 2,151,186.00	\$ 380,316.00	\$ 20,770.00	\$	3,479,946.00
Wakulla	\$ 10,206.90	\$ 5,074.56	\$ 4,480.94	\$ 13,039.37	\$ —	\$	32,801.77
Walton	\$ 11,920.14	\$ 5,183.21	\$ 743.65	\$ 36,897.13	\$ —	\$	54,744.13
Washington	\$ 2,658.58	\$ 16,400.05	\$ 12,791.05	\$ 4,739.40	\$ —	\$	36,589.08
Total	\$ 15,826,799.28	\$ 10,093,004.59	\$ 13,607,143.13	\$ 30,362,095.20	\$ 601,176.24	\$	70,490,218.44

Existing Radio Systems Costs
For Fiscal Year Ended 2017
Per Section 29.0085, F.S.

County	State Attorney	Public Defender	Clerk of Courts	State Courts	Guardian Ad Litem	Total
Alachua	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Baker	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Bay	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Bradford	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Brevard	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Broward	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Calhoun	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Charlotte	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Citrus	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Clay	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Collier	\$ —	\$ —	\$ —	4,638.00	\$ —	\$ 4,638.00
Columbia	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Desoto	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Dixie	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Duval	\$ 19,732.00	\$ —	\$ —	\$ —	\$ —	\$ 19,732.00
Escambia	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Flagler	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Franklin	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Gadsden	\$ —	\$ —	\$ —	5,028.96	\$ —	\$ 5,028.96
Gilchrist	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Glades	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Gulf	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Hamilton	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Hardee	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Hendry	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Hernando	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Highlands	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Hillsborough	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Holmes	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Indian River	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Jackson	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Jefferson	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Lafayette	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Lake	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Lee	\$ 3,158.04	\$ —	\$ —	\$ —	\$ —	\$ 3,158.04
Leon	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Levy	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Liberty	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Madison	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Manatee	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Marion	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Martin	\$ —	\$ —	\$ —	120,611.00	\$ —	\$ 120,611.00
Miami-Dade	\$ 24,223.77	\$ —	2,866.90	\$ 10,176.00	\$ —	\$ 37,266.67
Monroe	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Nassau	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Okaloosa	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Okeechobee	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Orange	\$ 11,065.00	\$ —	\$ —	\$ —	\$ —	\$ 11,065.00
Osceola	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Palm Beach	\$ 5,249.04	\$ —	\$ —	\$ —	\$ —	\$ 5,249.04
Pasco	\$ —	\$ —	\$ —	8,320.59	\$ —	\$ 8,320.59
Pinellas	\$ —	\$ —	\$ —	665,381.04	\$ —	\$ 665,381.04
Polk	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Putnam	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
St. Johns	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
St. Lucie	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Santa Rosa	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Sarasota	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Seminole	\$ 1,730.00	\$ —	\$ —	1,730.00	\$ —	\$ 3,460.00
Sumter	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Suwannee	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Taylor	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Union	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Volusia	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Wakulla	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Walton	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Washington	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Total	\$ 65,157.85	\$ —	\$ 2,866.90	\$ 815,885.59	\$ —	\$ 883,910.34

Existing Multi-Agency Criminal Justice Informational Systems Costs

For Fiscal Year Ended 2017

Per Section 29.0085, F.S.

County	State Attorney	Public Defender	Clerk of Courts	State Courts	Guardian Ad Litem	Total
Alachua	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Baker	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Bay	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Bradford	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Brevard	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Broward	\$ —	\$ —	\$ —	2,404,658.00	\$ —	\$ 2,404,658.00
Calhoun	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Charlotte	\$ —	\$ —	\$ —	489,980.74	\$ —	\$ 489,980.74
Citrus	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Clay	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Collier	\$ 59,700.00	\$ —	\$ —	\$ 136,613.52	\$ —	\$ 196,313.52
Columbia	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Desoto	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Dixie	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Duval	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Escambia	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Flagler	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Franklin	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Gadsden	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Gilchrist	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Glades	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Gulf	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Hamilton	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Hardee	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Hendry	\$ —	\$ —	\$ —	\$ 42,171.24	\$ —	\$ 42,171.24
Hernando	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Highlands	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Hillsborough	\$ —	\$ —	\$ 5,510,567.00	\$ —	\$ —	\$ 5,510,567.00
Holmes	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Indian River	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Jackson	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Jefferson	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Lafayette	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Lake	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Lee	\$ 224,100.00	\$ 46,915.98	\$ —	\$ 1,075,252.18	\$ —	\$ 1,346,268.16
Leon	\$ 39,228.93	\$ 31,253.78	\$ 172,207.08	\$ 47,612.23	\$ —	\$ 290,302.02
Levy	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Liberty	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Madison	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Manatee	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Marion	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Martin	\$ 74,332.18	\$ 71,944.29	\$ —	\$ 310,116.00	\$ 12,333.00	\$ 468,725.47
Miami-Dade	\$ —	\$ 1,573,530.97	\$ 1,804,171.27	\$ 2,502,269.37	\$ —	\$ 5,879,971.61
Monroe	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Nassau	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Okaloosa	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Okeechobee	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Orange	\$ —	\$ —	\$ —	\$ 298,343.00	\$ —	\$ 298,343.00
Osceola	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Palm Beach	\$ 680.00	\$ 513.00	\$ 3,490.00	\$ 178.00	\$ —	\$ 4,861.00
Pasco	\$ —	\$ —	\$ —	\$ 516,474.15	\$ —	\$ 516,474.15
Pinellas	\$ —	\$ —	\$ —	\$ 5,402,739.96	\$ —	\$ 5,402,739.96
Polk	\$ —	\$ —	\$ 669,326.00	\$ —	\$ —	\$ 669,326.00
Putnam	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
St. Johns	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
St. Lucie	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Santa Rosa	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Sarasota	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Seminole	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Sumter	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Suwannee	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Taylor	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Union	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Volusia	\$ 68,035.00	\$ 87,473.00	\$ 68,035.00	\$ 126,350.00	\$ —	\$ 349,893.00
Wakulla	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Walton	\$ —	\$ —	\$ —	\$ 88,325.24	\$ —	\$ 88,325.24
Washington	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Total	\$ 466,076.11	\$ 1,811,631.02	\$ 8,227,796.35	\$ 13,441,083.63	\$ 12,333.00	\$ 23,958,920.11

Local Requirement Expenditures

For Fiscal Year Ended 2017

Per Section 29.0085, F.S.

County	State Attorney	Public Defender	Clerk of Courts	State Courts	Guardian Ad Litem	Non-Entity	Total
Alachua	\$ —	\$ —	\$ —	\$ —	\$ —	142,579	\$ 142,579.00
Baker	\$ —	\$ —	\$ —	\$ —	\$ —	7,653	\$ 7,653.00
Bay	\$ —	\$ —	\$ —	\$ —	\$ —	740,457	\$ 740,457.00
Bradford	\$ —	\$ —	\$ —	\$ —	\$ —	47,875.26	\$ 47,875.26
Brevard	\$ —	\$ —	\$ —	\$ —	\$ —	1,347,517.11	\$ 1,347,517.11
Broward	\$ 177,642.00	\$ —	\$ —	\$ 694,004.00	\$ —	5,147,525	\$ 6,019,171.00
Calhoun	\$ —	\$ —	\$ —	\$ —	\$ —	5,175	\$ 5,175.00
Charlotte	\$ —	\$ —	\$ —	\$ —	\$ —	1,030,492.08	\$ 1,030,492.08
Citrus	\$ —	\$ —	\$ —	\$ —	\$ —	261,189	\$ 261,189.00
Clay	\$ —	\$ —	\$ —	\$ —	\$ —	422,588	\$ 422,588.00
Collier	\$ 187,400.00	\$ 190,701.73	\$ 136,300.00	\$ —	\$ —	572,214.46	\$ 1,086,616.19
Columbia	\$ —	\$ —	\$ —	\$ —	\$ —	12,944.17	\$ 12,944.17
Desoto	\$ —	\$ —	\$ 13,545.06	\$ —	\$ —	—	\$ 13,545.06
Dixie	\$ —	\$ —	\$ —	\$ —	\$ —	—	\$ —
Duval	\$ —	\$ —	\$ —	\$ —	\$ —	1,962,965.71	\$ 1,962,965.71
Escambia	\$ —	\$ —	\$ —	\$ 60,018.00	\$ —	553,120	\$ 613,138.00
Flagler	\$ —	\$ —	\$ —	\$ —	\$ —	558,243.81	\$ 558,243.81
Franklin	\$ —	\$ —	\$ —	\$ 6,536.49	\$ 2,834.00	5,263.47	\$ 14,633.96
Gadsden	\$ —	\$ —	\$ —	\$ 4,425.29	\$ —	55,905.96	\$ 60,331.25
Gilchrist	\$ —	\$ —	\$ —	\$ 16,108.00	\$ —	6,667	\$ 22,775.00
Glades	\$ —	\$ —	\$ —	\$ —	\$ —	—	\$ —
Gulf	\$ —	\$ —	\$ —	\$ 1,016.33	\$ —	3,796.28	\$ 4,812.61
Hamilton	\$ —	\$ —	\$ —	\$ —	\$ —	—	\$ —
Hardee	\$ —	\$ —	\$ —	\$ —	\$ —	20,818.7	\$ 20,818.70
Hendry	\$ —	\$ —	\$ —	\$ 27,081.24	\$ —	—	\$ 27,081.24
Hernando	\$ —	\$ —	\$ —	\$ —	\$ —	343,167.38	\$ 343,167.38
Highlands	\$ —	\$ —	\$ 243,803.08	\$ —	\$ —	139,855.18	\$ 383,658.26
Hillsborough	\$ —	\$ —	\$ —	\$ 3,362,939.89	\$ —	1,456,791.7	\$ 4,819,731.59
Holmes	\$ —	\$ —	\$ —	\$ —	\$ —	18,228.8	\$ 18,228.80
Indian River	\$ 67,605.00	\$ —	\$ —	\$ 235,125.00	\$ —	112,280.4	\$ 415,010.40
Jackson	\$ —	\$ —	\$ —	\$ —	\$ —	46,725.17	\$ 46,725.17
Jefferson	\$ —	\$ —	\$ —	\$ —	\$ —	10,206.87	\$ 10,206.87
Lafayette	\$ —	\$ —	\$ —	\$ —	\$ —	—	\$ —
Lake	\$ —	\$ —	\$ —	\$ —	\$ —	261,274	\$ 261,274.00
Lee	\$ 820,493.50	\$ 743,951.23	\$ 301,708.00	\$ —	\$ —	8,657,315.44	\$ 10,523,468.17
Leon	\$ —	\$ —	\$ —	\$ —	\$ —	503,238.46	\$ 503,238.46
Levy	\$ —	\$ —	\$ —	\$ —	\$ —	23,032.4	\$ 23,032.40
Liberty	\$ —	\$ —	\$ —	\$ 445.59	\$ —	—	\$ 445.59
Madison	\$ —	\$ —	\$ —	\$ —	\$ —	6,544.59	\$ 6,544.59
Manatee	\$ 80,712.64	\$ 81,843.46	\$ —	\$ —	\$ —	709,504.06	\$ 872,060.16
Marion	\$ —	\$ —	\$ —	\$ —	\$ —	1,069,358	\$ 1,069,358.00
Martin	\$ —	\$ —	\$ —	\$ —	\$ —	307,912.56	\$ 307,912.56
Miami-Dade	\$ 648,471.41	\$ 997,687.93	\$ —	\$ 2,482,387.47	\$ —	4,434,083.75	\$ 8,562,630.56
Monroe	\$ —	\$ —	\$ —	\$ —	\$ —	1,628,382	\$ 1,628,382.00
Nassau	\$ —	\$ —	\$ 39,868.00	\$ 118,883.00	\$ —	—	\$ 158,751.00
Okaloosa	\$ —	\$ —	\$ —	\$ —	\$ —	461,433	\$ 461,433.00
Okeechobee	\$ —	\$ —	\$ —	\$ —	\$ —	50,688.24	\$ 50,688.24
Orange	\$ —	\$ —	\$ —	\$ —	\$ —	3,572,466	\$ 3,572,466.00
Osceola	\$ —	\$ —	\$ —	\$ —	\$ —	2,239,849.99	\$ 2,239,849.99
Palm Beach	\$ —	\$ —	\$ —	\$ —	\$ —	4,324,221.36	\$ 4,324,221.36
Pasco	\$ 26,387.83	\$ 15,604.00	\$ —	\$ 444,007.62	\$ 11,695.20	343,577.83	\$ 841,272.48
Pinellas	\$ —	\$ —	\$ —	\$ —	\$ —	2,180,608.94	\$ 2,180,608.94
Polk	\$ —	\$ —	\$ —	\$ —	\$ —	5,061,818.31	\$ 5,061,818.31
Putnam	\$ —	\$ —	\$ —	\$ —	\$ —	215,395.02	\$ 215,395.02
St. Johns	\$ —	\$ —	\$ —	\$ —	\$ —	581,721.67	\$ 581,721.67
St. Lucie	\$ —	\$ —	\$ —	\$ —	\$ —	816,423.15	\$ 816,423.15
Santa Rosa	\$ —	\$ —	\$ —	\$ —	\$ —	196,780	\$ 196,780.00
Sarasota	\$ —	\$ —	\$ —	\$ —	\$ —	1,186,305.71	\$ 1,186,305.71
Seminole	\$ —	\$ —	\$ —	\$ —	\$ —	1,349,179	\$ 1,349,179.00
Sumter	\$ —	\$ —	\$ —	\$ —	\$ —	69,280.74	\$ 69,280.74
Suwannee	\$ 129,632.88	\$ 21,648.00	\$ —	\$ 8,500.00	\$ —	8,445.93	\$ 168,226.81
Taylor	\$ —	\$ —	\$ —	\$ —	\$ —	1,034.3	\$ 1,034.30
Union	\$ —	\$ —	\$ —	\$ 7,084.60	\$ —	2,000	\$ 9,084.60
Volusia	\$ —	\$ —	\$ —	\$ —	\$ —	6,424,200	\$ 6,424,200.00
Wakulla	\$ —	\$ —	\$ —	\$ 51,172.82	\$ 10,768.00	—	\$ 61,940.82
Walton	\$ 114,416.60	\$ —	\$ —	\$ —	\$ —	—	\$ 114,416.60
Washington	\$ —	\$ —	\$ —	\$ —	\$ —	8,556.59	\$ 8,556.59
Total	\$ 2,252,761.86	\$ 2,051,436.35	\$ 735,224.14	\$ 7,519,735.34	\$ 25,297.20	\$ 61,726,876.55	\$ 74,311,331.44

Existing Multi-Agency Criminal Justice Informational Systems Costs

For Fiscal Year Ended 2017

Per Section 29.0085, F.S.

County	State Attorney	Public Defender	Clerk of Courts	State Courts	Guardian Ad Litem	Total
Alachua	\$ 223,326.00	\$ 167,940.00	\$ 208,267.00	\$ 943,120.00	\$ 107,740.00	\$ 1,650,393.00
Baker	\$ —	\$ —	\$ —	\$ —	\$ 54,026.00	\$ 54,026.00
Bay	\$ 57,014.00	\$ 13,399.00	\$ 25.00	\$ —	\$ 778.00	\$ 71,216.00
Bradford	\$ 15,364.87	\$ 4,815.21	\$ 3,588.00	\$ 17,927.77	\$ 2,782.26	\$ 44,478.11
Brevard	\$ 151,969.60	\$ 157,318.25	\$ —	\$ 620,925.96	\$ —	\$ 930,213.81
Broward	\$ 79,459.00	\$ 24,098.00	\$ —	\$ 102,148.00	\$ 3,457.00	\$ 209,162.00
Calhoun	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Charlotte	\$ 254,087.42	\$ 212,029.61	\$ 23,549.79	\$ 463,875.62	\$ —	\$ 953,542.43
Citrus	\$ —	\$ —	\$ —	\$ 3,403.00	\$ —	\$ 3,403.00
Clay	\$ —	\$ —	\$ 49,235.00	\$ —	\$ —	\$ 49,235.00
Collier	\$ 11,694.27	\$ 2,357.53	\$ 69,065.68	\$ 773,723.18	\$ —	\$ 856,840.66
Columbia	\$ —	\$ —	\$ —	\$ 36,601.52	\$ —	\$ 36,601.52
Desoto	\$ 1,066.73	\$ —	\$ —	\$ 47,946.24	\$ —	\$ 49,012.97
Dixie	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Duval	\$ 1,497.00	\$ 2,295.00	\$ 125,991.32	\$ 263,261.00	\$ —	\$ 393,044.32
Escambia	\$ 13,836.00	\$ 15,246.00	\$ —	\$ 51,961.00	\$ —	\$ 81,043.00
Flagler	\$ 31,891.27	\$ 15,134.01	\$ 10,390.06	\$ 156,939.48	\$ 40,903.40	\$ 255,258.22
Franklin	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Gadsden	\$ 4,923.10	\$ —	\$ 16,894.84	\$ 10,349.13	\$ —	\$ 32,167.07
Gilchrist	\$ —	\$ —	\$ —	\$ 1,874.00	\$ 2,021.00	\$ 3,895.00
Glades	\$ 6,968.58	\$ 4,443.12	\$ 1,988.54	\$ 16,022.61	\$ —	\$ 29,422.85
Gulf	\$ 313.82	\$ —	\$ 505.15	\$ —	\$ —	\$ 818.97
Hamilton	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Hardee	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Hendry	\$ 18,748.12	\$ 16,747.78	\$ —	\$ 207,877.13	\$ —	\$ 243,373.03
Hernando	\$ 161,188.65	\$ 115,147.44	\$ —	\$ 157,213.58	\$ 990.00	\$ 434,539.67
Highlands	\$ 34,583.34	\$ 1,780.89	\$ 21,438.70	\$ 165,434.80	\$ —	\$ 223,237.73
Hillsborough	\$ 1,998,915.84	\$ —	\$ 139,072.34	\$ 1,292,277.17	\$ 267,299.66	\$ 3,697,565.01
Holmes	\$ —	\$ —	\$ —	\$ 2,131.45	\$ —	\$ 2,131.45
Indian River	\$ —	\$ —	\$ 68,346.00	\$ 157,746.19	\$ —	\$ 226,092.19
Jackson	\$ 3,526.89	\$ 12,778.78	\$ —	\$ 13,768.58	\$ —	\$ 30,074.25
Jefferson	\$ 1,347.73	\$ 11,871.49	\$ 22,254.08	\$ 112.00	\$ —	\$ 35,585.30
Lafayette	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Lake	\$ 88,046.00	\$ 101,174.00	\$ 260,468.00	\$ 207,695.00	\$ 398.00	\$ 657,781.00
Lee	\$ 78,153.12	\$ 131,115.43	\$ 150,901.53	\$ 1,068,657.89	\$ 49,682.49	\$ 1,478,510.46
Leon	\$ 95,925.22	\$ 108,318.19	\$ —	\$ 434,839.10	\$ 13,553.92	\$ 652,636.43
Levy	\$ —	\$ 334.00	\$ 805.14	\$ 49,131.54	\$ —	\$ 50,270.68
Liberty	\$ 119.40	\$ 53.07	\$ 2,675.72	\$ 2,882.69	\$ —	\$ 5,730.88
Madison	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Manatee	\$ 28,553.00	\$ 116,824.89	\$ 168,822.37	\$ 657,072.22	\$ 49,171.69	\$ 1,020,444.17
Marion	\$ 23,175.00	\$ —	\$ —	\$ —	\$ —	\$ 23,175.00
Martin	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Miami-Dade	\$ 1,222,230.32	\$ —	\$ —	\$ 5,078,298.27	\$ —	\$ 6,300,528.59
Monroe	\$ 124,653.00	\$ 173,601.00	\$ 22,250.00	\$ 1,753,125.00	\$ 107,176.00	\$ 2,180,805.00
Nassau	\$ 4,061.00	\$ 1,795.00	\$ —	\$ 43,424.00	\$ 1,446.00	\$ 50,726.00
Okaloosa	\$ 57,402.00	\$ —	\$ —	\$ 433,118.81	\$ —	\$ 490,520.81
Okeechobee	\$ 24.92	\$ 18.72	\$ —	\$ 39,213.74	\$ 3,226.08	\$ 42,483.46
Orange	\$ —	\$ —	\$ —	\$ 283,864.00	\$ —	\$ 283,864.00
Osceola	\$ 10,030.73	\$ 326,972.92	\$ 1,882,048.92	\$ 92,151.96	\$ —	\$ 2,311,204.53
Palm Beach	\$ 450,434.59	\$ 293,397.05	\$ —	\$ 2,363,615.95	\$ 126,014.53	\$ 3,233,462.12
Pasco	\$ —	\$ 330,734.25	\$ —	\$ —	\$ —	\$ 330,734.25
Pinellas	\$ —	\$ 731,881.93	\$ 619,006.00	\$ 2,949,005.35	\$ 4,947.22	\$ 4,304,840.50
Polk	\$ 627,723.39	\$ 473,405.58	\$ 45,640.15	\$ 3,407,993.83	\$ —	\$ 4,554,762.95
Putnam	\$ 5,499.45	\$ 1,322.34	\$ 89,487.26	\$ 16,493.62	\$ 3,122.26	\$ 115,924.93
St. Johns	\$ 38,114.19	\$ 31,425.26	\$ 390,995.84	\$ 108,556.59	\$ 68,409.72	\$ 637,501.60
St. Lucie	\$ 138,219.45	\$ 114,000.00	\$ —	\$ 1,199,368.49	\$ 25,156.57	\$ 1,476,744.51
Santa Rosa	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Sarasota	\$ 247,002.77	\$ 330,091.32	\$ 249,769.16	\$ 1,833,711.91	\$ 127,901.39	\$ 2,788,476.55
Seminole	\$ —	\$ —	\$ —	\$ 36,275.00	\$ 141,564.00	\$ 177,839.00
Sumter	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Suwannee	\$ —	\$ —	\$ —	\$ 32,271.88	\$ 25,215.88	\$ 57,487.76
Taylor	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Union	\$ —	\$ 250.26	\$ 2,093.96	\$ 25,361.88	\$ —	\$ 27,706.10
Volusia	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Wakulla	\$ 10,140.13	\$ 4,740.72	\$ —	\$ 66,458.70	\$ —	\$ 81,339.55
Walton	\$ —	\$ —	\$ —	\$ 197,843.91	\$ —	\$ 197,843.91
Washington	\$ 8,118.22	\$ 11,259.73	\$ —	\$ 120,796.75	\$ 1,167.82	\$ 141,342.52
Total	\$ 6,329,348.13	\$ 4,060,117.77	\$ 4,645,575.55	\$ 28,007,867.49	\$ 1,228,150.89	\$ 44,271,059.82

Prior Year Analyses

Analysis of 1.5% Increase in Facility Lease/Rent Expenses

For Fiscal Year Ended 2017

Per Section 29.0085, F.S.

County	Previous Fiscal Year	1.5% Increase Per 29.008(4)(a) F.S.	Minimum (Current Fiscal Year)	Actual (Current Fiscal Year)	Difference
Alachua	\$ 3,781,958.00	\$ 56,729.37	\$ 3,838,687.37	\$ 3,781,958.00	\$ (56,729.37)
Baker	\$ —	\$ —	\$ —	\$ —	\$ —
Bay	\$ 1,591,714.57	\$ 23,875.72	\$ 1,615,590.29	\$ 1,587,746.00	\$ (27,844.29)
Bradford	\$ —	\$ —	\$ —	\$ —	\$ —
Brevard	\$ 490,221.48	\$ 7,353.32	\$ 497,574.80	\$ 495,391.70	\$ (2,183.10)
Broward	\$ 1,377,833.00	\$ 20,667.50	\$ 1,398,500.50	\$ 2,232,374.00	\$ 833,873.50
Calhoun	\$ —	\$ —	\$ —	\$ —	\$ —
Charlotte	\$ —	\$ —	\$ —	\$ —	\$ —
Citrus	\$ 32,160.00	\$ 482.40	\$ 32,642.40	\$ 32,160.00	\$ (482.40)
Clay	\$ 56,992.00	\$ 854.88	\$ 57,846.88	\$ 89,061.00	\$ 31,214.12
Collier	\$ —	\$ —	\$ —	\$ —	\$ —
Columbia	\$ 81,928.55	\$ 1,228.93	\$ 83,157.48	\$ 123,116.79	\$ 39,959.31
Desoto	\$ 165,553.24	\$ 2,483.30	\$ 168,036.54	\$ 168,036.54	\$ —
Dixie	\$ 49,252.00	\$ 738.78	\$ 49,990.78	\$ —	\$ (49,990.78)
Duval	\$ 11,907,592.06	\$ 178,613.88	\$ 12,086,205.94	\$ 11,695,463.52	\$ (390,742.42)
Escambia	\$ —	\$ —	\$ —	\$ 20,711.00	\$ 20,711.00
Flagler	\$ 987,713.66	\$ 14,815.70	\$ 1,002,529.36	\$ 985,840.00	\$ (16,689.36)
Franklin	\$ 411,822.36	\$ 6,177.34	\$ 417,999.70	\$ 417,891.96	\$ (107.74)
Gadsden	\$ 1,737.78	\$ 26.07	\$ 1,763.85	\$ 2,582.19	\$ 818.34
Gilchrist	\$ 9,601.83	\$ 144.03	\$ 9,745.86	\$ 6,314.00	\$ (3,431.86)
Glades	\$ —	\$ —	\$ —	\$ —	\$ —
Gulf	\$ 2,566.08	\$ 38.49	\$ 2,604.57	\$ 5,478.44	\$ 2,873.87
Hamilton	\$ 59,264.00	\$ 888.96	\$ 60,152.96	\$ 67,685.60	\$ 7,532.64
Hardee	\$ —	\$ —	\$ —	\$ —	\$ —
Hendry	\$ —	\$ —	\$ —	\$ —	\$ —
Hernando	\$ 1,246,608.00	\$ 18,699.12	\$ 1,265,307.12	\$ 1,246,608.00	\$ (18,699.12)
Highlands	\$ —	\$ —	\$ —	\$ —	\$ —
Hillsborough	\$ —	\$ —	\$ —	\$ —	\$ —
Holmes	\$ —	\$ —	\$ —	\$ —	\$ —
Indian River	\$ 68,267.28	\$ 1,024.01	\$ 69,291.29	\$ 111,685.68	\$ 42,394.39
Jackson	\$ 31,968.77	\$ 479.53	\$ 32,448.30	\$ 32,910.59	\$ 462.29
Jefferson	\$ —	\$ —	\$ —	\$ 24,000.00	\$ 24,000.00
Lafayette	\$ 39,475.60	\$ 592.13	\$ 40,067.73	\$ 48,288.04	\$ 8,220.31
Lake	\$ 56,682.00	\$ 850.23	\$ 57,532.23	\$ 80,542.00	\$ 23,009.77
Lee	\$ 5,869,410.60	\$ 88,041.16	\$ 5,957,451.76	\$ 7,555,982.39	\$ 1,598,530.63
Leon	\$ —	\$ —	\$ —	\$ —	\$ —
Levy	\$ 20,549.76	\$ 308.25	\$ 20,858.01	\$ 22,368.33	\$ 1,510.32
Liberty	\$ —	\$ —	\$ —	\$ —	\$ —
Madison	\$ 75,730.12	\$ 1,135.95	\$ 76,866.07	\$ 86,902.44	\$ 10,036.37
Manatee	\$ 2,045,728.12	\$ 30,685.92	\$ 2,076,414.04	\$ 1,847,792.40	\$ (228,621.64)
Marion	\$ —	\$ —	\$ —	\$ —	\$ —
Martin	\$ 412,148.36	\$ 6,182.23	\$ 418,330.59	\$ 416,090.45	\$ (2,240.14)
Miami-Dade	\$ 42,470,547.71	\$ 637,058.22	\$ 43,107,605.93	\$ 40,712,988.54	\$ (2,394,617.39)
Monroe	\$ 475,140.00	\$ 7,127.10	\$ 482,267.10	\$ 490,677.00	\$ 8,409.90
Nassau	\$ —	\$ —	\$ —	\$ —	\$ —
Okaloosa	\$ 17,832.61	\$ 267.49	\$ 18,100.10	\$ 17,673.10	\$ (427.00)
Okeechobee	\$ 30,727.82	\$ 460.92	\$ 31,188.74	\$ 31,291.55	\$ 102.81
Orange	\$ 1,235,363.00	\$ 18,530.45	\$ 1,253,893.45	\$ 1,251,523.00	\$ (2,370.45)
Osceola	\$ —	\$ —	\$ —	\$ —	\$ —
Palm Beach	\$ —	\$ —	\$ —	\$ —	\$ —
Pasco	\$ 97,769.25	\$ 1,466.54	\$ 99,235.79	\$ 99,940.56	\$ 704.77
Pinellas	\$ —	\$ —	\$ —	\$ —	\$ —
Polk	\$ 687,213.26	\$ 10,308.20	\$ 697,521.46	\$ 720,733.88	\$ 23,212.42
Putnam	\$ 972,138.47	\$ 14,582.08	\$ 986,720.55	\$ —	\$ (986,720.55)
St. Johns	\$ —	\$ —	\$ —	\$ —	\$ —
St. Lucie	\$ 561,238.81	\$ 8,418.58	\$ 569,657.39	\$ 579,771.56	\$ 10,114.17
Santa Rosa	\$ 65,100.00	\$ 976.50	\$ 66,076.50	\$ 63,002.00	\$ (3,074.50)
Sarasota	\$ 99,999.96	\$ 1,500.00	\$ 101,499.96	\$ 203,575.53	\$ 102,075.57
Seminole	\$ 3,256,717.00	\$ 48,850.76	\$ 3,305,567.76	\$ 3,250,022.00	\$ (55,545.76)
Sumter	\$ 64,738.96	\$ 971.08	\$ 65,710.04	\$ —	\$ (65,710.04)
Suwannee	\$ —	\$ —	\$ —	\$ —	\$ —
Taylor	\$ 34,737.00	\$ 521.06	\$ 35,258.06	\$ 47,846.60	\$ 12,588.54
Union	\$ —	\$ —	\$ —	\$ —	\$ —
Volusia	\$ 470,863.00	\$ 7,062.95	\$ 477,925.95	\$ 543,229.00	\$ 65,303.05
Wakulla	\$ 1,901.09	\$ 28.52	\$ 1,929.61	\$ 1,608.00	\$ (321.61)
Walton	\$ 50,269.32	\$ 754.04	\$ 51,023.36	\$ 57,899.86	\$ 6,876.50
Washington	\$ —	\$ —	\$ —	\$ 1,746.12	\$ 1,746.12
Total	\$ 81,466,776.48	\$ 1,222,001.65	\$ 82,688,778.17	\$ 81,258,509.36	\$ (1,430,268.81)

Analysis of 1.5% Increase in Maintenance Expenses

For Fiscal Year Ended 2017

Per Section 29.0085, F.S.

County	Previous Fiscal Year	1.5% Increase Per 29.008(4)(a) F.S.	Minimum (Current Fiscal Year)	Actual (Current Fiscal Year)	Difference
Alachua	\$ 1,047,121.00	\$ 15,706.82	\$ 1,062,827.82	\$ 1,065,036.00	\$ 2,208.18
Baker	\$ 204,606.20	\$ 3,069.09	\$ 207,675.29	\$ 181,051.00	\$ (26,624.29)
Bay	\$ 1,247,359.94	\$ 18,710.40	\$ 1,266,070.34	\$ 885,329.00	\$ (380,741.34)
Bradford	\$ 162,296.47	\$ 2,434.45	\$ 164,730.92	\$ 141,999.45	\$ (22,731.47)
Brevard	\$ 622,534.37	\$ 9,338.02	\$ 631,872.39	\$ 744,394.69	\$ 112,522.30
Broward	\$ 5,276,637.00	\$ 79,149.56	\$ 5,355,786.56	\$ 6,063,641.00	\$ 707,854.44
Calhoun	\$ 63,187.00	\$ 947.81	\$ 64,134.81	\$ 56,042.00	\$ (8,092.81)
Charlotte	\$ 362,283.90	\$ 5,434.26	\$ 367,718.16	\$ 754,264.71	\$ 386,546.55
Citrus	\$ 205,250.00	\$ 3,078.75	\$ 208,328.75	\$ 239,673.00	\$ 31,344.25
Clay	\$ 267,242.00	\$ 4,008.63	\$ 271,250.63	\$ 229,622.00	\$ (41,628.63)
Collier	\$ 182,213.68	\$ 2,733.21	\$ 184,946.89	\$ 146,996.80	\$ (37,950.09)
Columbia	\$ 113,163.68	\$ 1,697.46	\$ 114,861.14	\$ 201,584.78	\$ 86,723.64
Desoto	\$ 144,506.15	\$ 2,167.59	\$ 146,673.74	\$ 138,688.51	\$ (7,985.23)
Dixie	\$ 7,939.00	\$ 119.09	\$ 8,058.09	\$ —	\$ (8,058.09)
Duval	\$ 2,942,922.97	\$ 44,143.84	\$ 2,987,066.81	\$ 2,609,323.00	\$ (377,743.81)
Escambia	\$ 436,445.00	\$ 6,546.68	\$ 442,991.68	\$ 355,986.00	\$ (87,005.68)
Flagler	\$ 358,732.12	\$ 5,380.98	\$ 364,113.10	\$ 251,151.79	\$ (112,961.31)
Franklin	\$ 115,454.15	\$ 1,731.81	\$ 117,185.96	\$ 128,141.30	\$ 10,955.34
Gadsden	\$ 84,982.78	\$ 1,274.74	\$ 86,257.52	\$ 83,312.21	\$ (2,945.31)
Gilchrist	\$ 108,287.68	\$ 1,624.32	\$ 109,912.00	\$ 109,917.00	\$ 5.00
Glades	\$ 14,341.43	\$ 215.12	\$ 14,556.55	\$ 16,314.20	\$ 1,757.65
Gulf	\$ 131,209.17	\$ 1,968.14	\$ 133,177.31	\$ 134,747.95	\$ 1,570.64
Hamilton	\$ 140,396.00	\$ 2,105.94	\$ 142,501.94	\$ 140,205.76	\$ (2,296.18)
Hardee	\$ 20,771.98	\$ 311.58	\$ 21,083.56	\$ 21,713.50	\$ 629.94
Hendry	\$ 45,641.44	\$ 684.62	\$ 46,326.06	\$ 60,899.14	\$ 14,573.08
Hernando	\$ 391,642.68	\$ 5,874.64	\$ 397,517.32	\$ 293,991.72	\$ (103,525.60)
Highlands	\$ 136,864.39	\$ 2,052.97	\$ 138,917.36	\$ 63,143.29	\$ (75,774.07)
Hillsborough	\$ 861,393.76	\$ 12,920.91	\$ 874,314.67	\$ 926,249.40	\$ 51,934.73
Holmes	\$ 73,904.17	\$ 1,108.56	\$ 75,012.73	\$ 66,946.15	\$ (8,066.58)
Indian River	\$ 600,720.32	\$ 9,010.80	\$ 609,731.12	\$ 527,731.35	\$ (81,999.77)
Jackson	\$ 175,310.12	\$ 2,629.65	\$ 177,939.77	\$ 217,056.74	\$ 39,116.97
Jefferson	\$ 11,760.00	\$ 176.40	\$ 11,936.40	\$ 11,760.00	\$ (176.40)
Lafayette	\$ 7,447.54	\$ 111.71	\$ 7,559.25	\$ 4,799.24	\$ (2,760.01)
Lake	\$ 1,027,839.00	\$ 15,417.59	\$ 1,043,256.59	\$ 1,013,637.00	\$ (29,619.59)
Lee	\$ 1,148,258.76	\$ 17,223.88	\$ 1,165,482.64	\$ 1,097,544.52	\$ (67,938.12)
Leon	\$ 851,889.84	\$ 12,778.35	\$ 864,668.19	\$ 936,858.64	\$ 72,190.45
Levy	\$ 213,471.22	\$ 3,202.07	\$ 216,673.29	\$ 225,120.26	\$ 8,446.97
Liberty	\$ 43,291.00	\$ 649.37	\$ 43,940.37	\$ 40,785.74	\$ (3,154.63)
Madison	\$ 56,997.63	\$ 854.96	\$ 57,852.59	\$ 48,108.38	\$ (9,744.21)
Manatee	\$ 1,473,468.07	\$ 22,102.02	\$ 1,495,570.09	\$ 1,342,272.71	\$ (153,297.38)
Marion	\$ 709,225.00	\$ 10,638.38	\$ 719,863.38	\$ 709,225.00	\$ (10,638.38)
Martin	\$ 534,268.92	\$ 8,014.03	\$ 542,282.95	\$ 547,633.03	\$ 5,350.08
Miami-Dade	\$ 416,331.84	\$ 6,244.98	\$ 422,576.82	\$ 423,183.20	\$ 606.38
Monroe	\$ 1,290,207.00	\$ 19,353.11	\$ 1,309,560.11	\$ 1,432,391.00	\$ 122,830.89
Nassau	\$ 863,678.00	\$ 12,955.17	\$ 876,633.17	\$ 798,461.00	\$ (78,172.17)
Okaloosa	\$ —	\$ —	\$ —	\$ —	\$ —
Okeechobee	\$ 115,667.86	\$ 1,735.02	\$ 117,402.88	\$ 117,683.69	\$ 280.81
Orange	\$ 5,735,177.00	\$ 86,027.66	\$ 5,821,204.66	\$ 5,532,698.00	\$ (288,506.66)
Osceola	\$ 963,656.40	\$ 14,454.85	\$ 978,111.25	\$ 1,329,109.65	\$ 350,998.40
Palm Beach	\$ 4,532,161.80	\$ 67,982.43	\$ 4,600,144.23	\$ 4,504,989.20	\$ (95,155.03)
Pasco	\$ 775,437.40	\$ 11,631.56	\$ 787,068.96	\$ 709,336.58	\$ (77,732.38)
Pinellas	\$ 3,816,025.61	\$ 57,240.38	\$ 3,873,265.99	\$ 3,585,049.56	\$ (288,216.43)
Polk	\$ 1,310,561.04	\$ 19,658.42	\$ 1,330,219.46	\$ 1,333,935.41	\$ 3,715.95
Putnam	\$ 126,725.91	\$ 1,900.89	\$ 128,626.80	\$ 153,397.81	\$ 24,771.01
St. Johns	\$ 351,028.52	\$ 5,265.43	\$ 356,293.95	\$ 402,367.17	\$ 46,073.22
St. Lucie	\$ 66,265.82	\$ 993.99	\$ 67,259.81	\$ 73,720.04	\$ 6,460.23
Santa Rosa	\$ 235,776.00	\$ 3,536.64	\$ 239,312.64	\$ 239,330.00	\$ 17.36
Sarasota	\$ 590,137.79	\$ 8,852.07	\$ 598,989.86	\$ 902,342.22	\$ 303,352.36
Seminole	\$ 1,336,928.00	\$ 20,053.92	\$ 1,356,981.92	\$ 788,208.00	\$ (568,773.92)
Sumter	\$ 340,923.30	\$ 5,113.85	\$ 346,037.15	\$ 408,055.09	\$ 62,017.94
Suwannee	\$ 58,471.33	\$ 877.07	\$ 59,348.40	\$ 76,844.92	\$ 17,496.52
Taylor	\$ —	\$ —	\$ —	\$ —	\$ —
Union	\$ 72,436.38	\$ 1,086.55	\$ 73,522.93	\$ 114,155.56	\$ 40,632.63
Volusia	\$ 2,395,201.00	\$ 35,928.02	\$ 2,431,129.02	\$ 2,408,228.00	\$ (22,901.02)
Wakulla	\$ —	\$ —	\$ —	\$ —	\$ —
Walton	\$ 190,866.03	\$ 2,862.99	\$ 193,729.02	\$ 352,749.04	\$ 159,020.02
Washington	\$ 1,316.91	\$ 19.75	\$ 1,336.66	\$ 1,746.67	\$ 410.01
Total	\$ 48,208,258.47	\$ 723,123.88	\$ 48,931,382.42	\$ 48,520,879.77	\$ (410,502.65)

Analysis of 1.5% Increase in Utility Expenses
For Fiscal Year Ended 2017
Per Section 29.0085, F.S.

County	Previous Fiscal Year	1.5% Increase Per 29.008(4)(a) F.S.	Minimum (Current Fiscal Year)	Actual (Current Fiscal Year)	Difference
Alachua	\$ 863,508.00	\$ 12,952.62	\$ 876,460.62	\$ 1,005,344.00	\$ 128,883.38
Baker	\$ 65,544.00	\$ 983.16	\$ 66,527.16	\$ 64,665.00	\$ (1,862.16)
Bay	\$ 486,096.34	\$ 7,291.45	\$ 493,387.79	\$ 511,478.00	\$ 18,090.21
Bradford	\$ 91,868.88	\$ 1,378.03	\$ 93,246.91	\$ 88,897.00	\$ (4,349.91)
Brevard	\$ 703,398.46	\$ 10,550.98	\$ 713,949.44	\$ 781,474.52	\$ 67,525.08
Broward	\$ 2,749,679.00	\$ 41,245.19	\$ 2,790,924.19	\$ 4,019,505.00	\$ 1,228,580.81
Calhoun	\$ 32,757.00	\$ 491.36	\$ 33,248.36	\$ 30,828.00	\$ (2,420.36)
Charlotte	\$ 204,187.02	\$ 3,062.81	\$ 207,249.83	\$ 227,612.58	\$ 20,362.75
Citrus	\$ 146,809.00	\$ 2,202.14	\$ 149,011.14	\$ 137,495.00	\$ (11,516.14)
Clay	\$ 264,541.00	\$ 3,968.12	\$ 268,509.12	\$ 330,011.00	\$ 61,501.88
Collier	\$ 358,662.40	\$ 5,379.94	\$ 364,042.34	\$ 372,143.14	\$ 8,100.80
Columbia	\$ 217,778.40	\$ 3,266.68	\$ 221,045.08	\$ 254,352.16	\$ 33,307.08
Desoto	\$ 49,443.54	\$ 741.65	\$ 50,185.19	\$ 50,185.19	\$ —
Dixie	\$ 17,651.00	\$ 264.77	\$ 17,915.77	\$ —	\$ (17,915.77)
Duval	\$ 2,785,998.76	\$ 41,789.98	\$ 2,827,788.74	\$ 2,980,502.74	\$ 152,714.00
Escambia	\$ 853,032.00	\$ 12,795.48	\$ 865,827.48	\$ 863,459.00	\$ (2,368.48)
Flagler	\$ 163,373.51	\$ 2,450.60	\$ 165,824.11	\$ 148,410.21	\$ (17,413.90)
Franklin	\$ 49,323.48	\$ 739.85	\$ 50,063.33	\$ 44,622.94	\$ (5,440.39)
Gadsden	\$ 65,938.79	\$ 989.08	\$ 66,927.87	\$ 65,366.04	\$ (1,561.83)
Gilchrist	\$ 49,913.13	\$ 748.70	\$ 50,661.83	\$ 50,084.00	\$ (577.83)
Glades	\$ 17,939.89	\$ 269.10	\$ 18,208.99	\$ 18,260.51	\$ 51.52
Gulf	\$ 97,991.98	\$ 1,469.88	\$ 99,461.86	\$ 118,890.95	\$ 19,429.09
Hamilton	\$ 40,070.00	\$ 601.05	\$ 40,671.05	\$ 42,191.12	\$ 1,520.07
Hardee	\$ 46,913.03	\$ 703.70	\$ 47,616.73	\$ 46,049.31	\$ (1,567.42)
Hendry	\$ 141,749.18	\$ 2,126.24	\$ 143,875.42	\$ 138,498.75	\$ (5,376.67)
Hernando	\$ 164,136.72	\$ 2,462.05	\$ 166,598.77	\$ 168,499.85	\$ 1,901.08
Highlands	\$ 142,515.38	\$ 2,137.73	\$ 144,653.11	\$ 144,348.49	\$ (304.62)
Hillsborough	\$ 1,146,523.62	\$ 17,197.85	\$ 1,163,721.47	\$ 1,128,242.27	\$ (35,479.20)
Holmes	\$ 46,550.80	\$ 698.26	\$ 47,249.06	\$ 47,238.12	\$ (10.94)
Indian River	\$ 20,788.05	\$ 311.82	\$ 21,099.87	\$ 62,237.46	\$ 41,137.59
Jackson	\$ 150,395.51	\$ 2,255.93	\$ 152,651.44	\$ 127,211.55	\$ (25,439.89)
Jefferson	\$ —	\$ —	\$ —	\$ —	\$ —
Lafayette	\$ 10,215.98	\$ 153.24	\$ 10,369.22	\$ 10,668.28	\$ 299.06
Lake	\$ 631,977.00	\$ 9,479.66	\$ 641,456.66	\$ 709,504.00	\$ 68,047.34
Lee	\$ 903,821.13	\$ 13,557.32	\$ 917,378.45	\$ 876,791.08	\$ (40,587.37)
Leon	\$ 468,783.18	\$ 7,031.75	\$ 475,814.93	\$ 464,886.56	\$ (10,928.37)
Levy	\$ 57,664.63	\$ 864.97	\$ 58,529.60	\$ 56,039.41	\$ (2,490.19)
Liberty	\$ 50,031.00	\$ 750.47	\$ 50,781.47	\$ 49,472.10	\$ (1,309.37)
Madison	\$ 25,695.09	\$ 385.43	\$ 26,080.52	\$ 25,665.51	\$ (415.01)
Manatee	\$ 555,631.01	\$ 8,334.47	\$ 563,965.48	\$ 545,048.29	\$ (18,917.19)
Marion	\$ 344,343.00	\$ 5,165.15	\$ 349,508.15	\$ 345,673.00	\$ (3,835.15)
Martin	\$ 212,915.41	\$ 3,193.73	\$ 216,109.14	\$ 209,453.23	\$ (6,655.91)
Miami-Dade	\$ 188,065.54	\$ 2,820.98	\$ 190,886.52	\$ 124,354.31	\$ (66,532.21)
Monroe	\$ 422,122.00	\$ 6,331.83	\$ 428,453.83	\$ 430,079.00	\$ 1,625.17
Nassau	\$ 220,093.00	\$ 3,301.40	\$ 223,394.40	\$ 228,301.00	\$ 4,906.60
Okaloosa	\$ —	\$ —	\$ —	\$ —	\$ —
Okeechobee	\$ 142,740.74	\$ 2,141.11	\$ 144,881.85	\$ 114,076.39	\$ (30,805.46)
Orange	\$ 2,036,062.00	\$ 30,540.93	\$ 2,066,602.93	\$ 1,522,049.00	\$ (544,553.93)
Osceola	\$ 605,890.47	\$ 9,088.36	\$ 614,978.83	\$ 577,396.37	\$ (37,582.46)
Palm Beach	\$ 2,268,484.20	\$ 34,027.26	\$ 2,302,511.46	\$ 2,387,501.39	\$ 84,989.93
Pasco	\$ 846,117.89	\$ 12,691.77	\$ 858,809.66	\$ 822,424.79	\$ (36,384.87)
Pinellas	\$ 1,548,581.44	\$ 23,228.72	\$ 1,571,810.16	\$ 1,533,339.53	\$ (38,470.63)
Polk	\$ 1,074,014.64	\$ 16,110.22	\$ 1,090,124.86	\$ 1,100,466.65	\$ 10,341.79
Putnam	\$ 54,772.55	\$ 821.59	\$ 55,594.14	\$ 58,656.52	\$ 3,062.38
St. Johns	\$ 272,156.35	\$ 4,082.35	\$ 276,238.70	\$ 284,365.38	\$ 8,126.68
St. Lucie	\$ 777,008.69	\$ 11,655.13	\$ 788,663.82	\$ 800,931.20	\$ 12,267.38
Santa Rosa	\$ 412,002.00	\$ 6,180.03	\$ 418,182.03	\$ 386,242.00	\$ (31,940.03)
Sarasota	\$ 520,027.03	\$ 7,800.41	\$ 527,827.44	\$ 652,166.20	\$ 124,338.76
Seminole	\$ 697,328.00	\$ 10,459.92	\$ 707,787.92	\$ 912,358.00	\$ 204,570.08
Sumter	\$ 218,369.55	\$ 3,275.54	\$ 221,645.09	\$ 196,727.40	\$ (24,917.69)
Suwannee	\$ 16,280.31	\$ 244.20	\$ 16,524.51	\$ 21,485.13	\$ 4,960.62
Taylor	\$ —	\$ —	\$ —	\$ —	\$ —
Union	\$ 60,113.87	\$ 901.71	\$ 61,015.58	\$ 61,873.38	\$ 857.80
Volusia	\$ 337,439.00	\$ 5,061.59	\$ 342,500.59	\$ 338,137.00	\$ (4,363.59)
Wakulla	\$ —	\$ —	\$ —	\$ —	\$ —
Walton	\$ 269,355.24	\$ 4,040.33	\$ 273,395.57	\$ 227,424.37	\$ (45,971.20)
Washington	\$ 10,162.21	\$ 152.43	\$ 10,314.64	\$ 55,693.99	\$ 45,379.35
Total	\$ 28,493,342.02	\$ 427,400.13	\$ 28,920,742.22	\$ 30,197,354.37	\$ 1,276,612.14

Analysis of 1.5% Increase in Security Expenses

For Fiscal Year Ended 2017

Per Section 29.0085, F.S.

County	Previous Fiscal Year	1.5% Increase Per 29.008(4)(a) F.S.	Minimum (Current Fiscal Year)	Actual (Current Fiscal Year)	Difference
Alachua	\$ 2,972,155.00	\$ 44,582.33	\$ 3,016,737.33	\$ 2,932,802.00	\$ (83,935.33)
Baker	\$ 365,234.00	\$ 5,478.51	\$ 370,712.51	\$ 279,685.00	\$ (91,027.51)
Bay	\$ 1,495,717.79	\$ 22,435.77	\$ 1,518,153.56	\$ 1,479,919.00	\$ (38,234.56)
Bradford	\$ 190,332.15	\$ 2,854.98	\$ 193,187.13	\$ 181,427.18	\$ (11,759.95)
Brevard	\$ 262,455.02	\$ 3,936.83	\$ 266,391.85	\$ 241,991.63	\$ (24,400.22)
Broward	\$ 17,994,894.00	\$ 269,923.41	\$ 18,264,817.41	\$ 22,085,029.00	\$ 3,820,211.59
Calhoun	\$ 77,322.00	\$ 1,159.83	\$ 78,481.83	\$ 93,313.00	\$ 14,831.17
Charlotte	\$ 2,427,501.33	\$ 36,412.52	\$ 2,463,913.85	\$ 2,644,735.14	\$ 180,821.29
Citrus	\$ 647,027.00	\$ 9,705.41	\$ 656,732.41	\$ 660,943.00	\$ 4,210.59
Clay	\$ 1,020,722.00	\$ 15,310.83	\$ 1,036,032.83	\$ 1,012,397.00	\$ (23,635.83)
Collier	\$ 4,527,624.11	\$ 67,914.36	\$ 4,595,538.47	\$ 5,108,211.70	\$ 512,673.23
Columbia	\$ 648,700.05	\$ 9,730.50	\$ 658,430.55	\$ 714,129.31	\$ 55,698.76
Desoto	\$ 398,478.48	\$ 5,977.18	\$ 404,455.66	\$ 392,964.00	\$ (11,491.66)
Dixie	\$ 51,939.00	\$ 779.09	\$ 52,718.09	—	\$ (52,718.09)
Duval	\$ 11,851,221.18	\$ 177,768.32	\$ 12,028,989.50	\$ 11,646,612.64	\$ (382,376.86)
Escambia	\$ 3,541,959.00	\$ 53,129.39	\$ 3,595,088.39	\$ 3,573,385.00	\$ (21,703.39)
Flagler	\$ 817,884.22	\$ 12,268.26	\$ 830,152.48	\$ 921,469.65	\$ 91,317.17
Franklin	\$ 174,089.23	\$ 2,611.34	\$ 176,700.57	\$ 137,174.29	\$ (39,526.28)
Gadsden	\$ 493,728.94	\$ 7,405.93	\$ 501,134.87	\$ 468,349.41	\$ (32,785.46)
Gilchrist	\$ 241,042.00	\$ 3,615.63	\$ 244,657.63	\$ 246,823.00	\$ 2,165.37
Glades	\$ 40,500.59	\$ 607.51	\$ 41,108.10	\$ 39,895.76	\$ (1,212.34)
Gulf	\$ 140,427.85	\$ 2,106.42	\$ 142,534.27	\$ 142,911.81	\$ 377.54
Hamilton	\$ 36,038.00	\$ 540.57	\$ 36,578.57	\$ 43,915.38	\$ 7,336.81
Hardee	\$ —	\$ —	\$ —	\$ —	\$ —
Hendry	\$ 69,685.32	\$ 1,045.28	\$ 70,730.60	\$ 67,447.37	\$ (3,283.23)
Hernando	\$ 1,204,859.00	\$ 18,072.89	\$ 1,222,931.89	\$ 1,222,539.00	\$ (392.89)
Highlands	\$ 845,364.43	\$ 12,680.47	\$ 858,044.90	\$ 943,996.56	\$ 85,951.66
Hillsborough	\$ 15,000,324.00	\$ 225,004.86	\$ 15,225,328.86	\$ 16,087,716.00	\$ 862,387.14
Holmes	\$ 27,504.68	\$ 412.57	\$ 27,917.25	\$ 104,681.25	\$ 76,764.00
Indian River	\$ 1,672,066.00	\$ 25,080.99	\$ 1,697,146.99	\$ 1,725,603.00	\$ 28,456.01
Jackson	\$ 239,844.17	\$ 3,597.66	\$ 243,441.83	\$ 259,408.31	\$ 15,966.48
Jefferson	\$ —	\$ —	\$ —	\$ —	\$ —
Lafayette	\$ 5,835.50	\$ 87.53	\$ 5,923.03	\$ 3,112.34	\$ (2,810.69)
Lake	\$ 2,572,328.00	\$ 38,584.92	\$ 2,610,912.92	\$ 2,685,772.00	\$ 74,859.08
Lee	\$ 10,207,729.64	\$ 153,115.94	\$ 10,360,845.58	\$ 10,935,219.07	\$ 574,373.49
Leon	\$ 3,976,269.38	\$ 59,644.04	\$ 4,035,913.42	\$ 4,164,572.00	\$ 128,658.58
Levy	\$ 203,620.57	\$ 3,054.31	\$ 206,674.88	\$ 265,560.77	\$ 58,885.89
Liberty	\$ 4,922.00	\$ 73.83	\$ 4,995.83	\$ 5,032.94	\$ 37.11
Madison	\$ 178,852.12	\$ 2,682.78	\$ 181,534.90	\$ 178,917.44	\$ (2,617.46)
Manatee	\$ 4,921,040.93	\$ 73,815.61	\$ 4,994,856.54	\$ 4,946,729.52	\$ (48,127.02)
Marion	\$ 2,239,530.00	\$ 33,592.95	\$ 2,273,122.95	\$ 2,358,956.00	\$ 85,833.05
Martin	\$ 2,795,105.56	\$ 41,926.58	\$ 2,837,032.14	\$ 3,011,316.49	\$ 174,284.35
Miami-Dade	\$ 8,917,083.95	\$ 133,756.26	\$ 9,050,840.21	\$ 9,371,753.58	\$ 320,913.37
Monroe	\$ 1,800,286.00	\$ 27,004.29	\$ 1,827,290.29	\$ 1,907,231.00	\$ 79,940.71
Nassau	\$ 851,765.00	\$ 12,776.48	\$ 864,541.48	\$ 913,079.00	\$ 48,537.52
Okaloosa	\$ 1,889,723.00	\$ 28,345.85	\$ 1,918,068.85	\$ 1,892,074.00	\$ (25,994.85)
Okeechobee	\$ 715,608.46	\$ 10,734.13	\$ 726,342.59	\$ 888,695.58	\$ 162,352.99
Orange	\$ 13,077,135.00	\$ 196,157.03	\$ 13,273,292.03	\$ 13,891,707.00	\$ 618,414.97
Osceola	\$ 3,295,394.20	\$ 49,430.91	\$ 3,344,825.11	\$ 3,539,358.79	\$ 194,533.68
Palm Beach	\$ 2,916,693.71	\$ 43,750.41	\$ 2,960,444.12	\$ 2,875,228.18	\$ (85,215.94)
Pasco	\$ 3,904,795.81	\$ 58,571.94	\$ 3,963,367.75	\$ 4,135,521.06	\$ 172,153.31
Pinellas	\$ 18,262,495.00	\$ 273,937.43	\$ 18,536,432.43	\$ 19,476,417.00	\$ 939,984.57
Polk	\$ 6,349,998.97	\$ 95,249.98	\$ 6,445,248.95	\$ 6,544,802.02	\$ 99,553.07
Putnam	\$ 668,182.24	\$ 10,022.73	\$ 678,204.97	\$ 640,388.80	\$ (37,816.17)
St. Johns	\$ 2,015,572.45	\$ 30,233.59	\$ 2,045,806.04	\$ 2,146,499.23	\$ 100,693.19
St. Lucie	\$ 4,104,315.34	\$ 61,564.73	\$ 4,165,880.07	\$ 4,534,764.47	\$ 368,884.40
Santa Rosa	\$ 1,024,362.00	\$ 15,365.43	\$ 1,039,727.43	\$ 1,146,168.00	\$ 106,440.57
Sarasota	\$ 6,359,153.43	\$ 95,387.30	\$ 6,454,540.73	\$ 6,645,594.90	\$ 191,054.17
Seminole	\$ 4,888,710.00	\$ 73,330.65	\$ 4,962,040.65	\$ 5,190,431.00	\$ 228,390.35
Sumter	\$ 1,111,697.00	\$ 16,675.46	\$ 1,128,372.46	\$ 1,118,185.00	\$ (10,187.46)
Suwannee	\$ 134,122.19	\$ 2,011.83	\$ 136,134.02	\$ 157,432.69	\$ 21,298.67
Taylor	\$ —	\$ —	\$ —	\$ —	\$ —
Union	\$ 23,000.41	\$ 345.01	\$ 23,345.42	\$ 51,109.00	\$ 27,763.58
Volusia	\$ 11,902,249.00	\$ 178,533.74	\$ 12,080,782.74	\$ 11,680,717.00	\$ (400,065.74)
Wakulla	\$ 136,117.00	\$ 2,041.76	\$ 138,158.76	\$ 140,105.00	\$ 1,946.24
Walton	\$ 196,691.92	\$ 2,950.38	\$ 199,642.30	\$ 187,097.00	\$ (12,545.30)
Washington	\$ 199,645.40	\$ 2,994.68	\$ 202,640.08	\$ 154,905.05	\$ (47,735.03)
Total	\$ 191,326,671.72	\$ 2,869,900.08	\$ 194,196,571.85	\$ 203,243,928.31	\$ 9,047,356.46

Analysis of 1.5% Increase in Communications Expenses

For Fiscal Year Ended 2017

Per Section 29.0085, F.S.

County	Previous Fiscal Year	1.5% Increase Per 29.008(4)(a) F.S.	Minimum (Current Fiscal Year)	Actual (Current Fiscal Year)	Difference
Alachua	\$ 404,373.00	\$ 6,065.60	\$ 410,438.60	\$ 13,500.00	\$ (396,938.60)
Baker	\$ 67,251.00	\$ 1,008.77	\$ 68,259.77	\$ 56,939.00	\$ (11,320.77)
Bay	\$ 580,788.78	\$ 8,711.83	\$ 589,500.61	\$ 736,737.00	\$ 147,236.39
Bradford	\$ 23,541.65	\$ 353.12	\$ 23,894.77	\$ 11,701.97	\$ (12,192.80)
Brevard	\$ 997,346.87	\$ 14,960.20	\$ 1,012,307.07	\$ 1,063,945.96	\$ 51,638.89
Broward	\$ 3,458,720.00	\$ 51,880.80	\$ 3,510,600.80	\$ 3,316,385.00	\$ (194,215.80)
Calhoun	\$ 62,548.00	\$ 938.22	\$ 63,486.22	\$ 61,239.00	\$ (2,247.22)
Charlotte	\$ 106,936.57	\$ 1,604.05	\$ 108,540.62	\$ 101,810.72	\$ (6,729.90)
Citrus	\$ 538,744.00	\$ 8,081.16	\$ 546,825.16	\$ 534,773.00	\$ (12,052.16)
Clay	\$ 344,608.00	\$ 5,169.12	\$ 349,777.12	\$ 345,620.00	\$ (4,157.12)
Collier	\$ 506,441.66	\$ 7,596.62	\$ 514,038.28	\$ 720,476.33	\$ 206,438.05
Columbia	\$ 97,523.36	\$ 1,462.85	\$ 98,986.21	\$ 148,429.16	\$ 49,442.95
Desoto	\$ 36,006.85	\$ 540.10	\$ 36,546.95	\$ 61,813.58	\$ 25,266.63
Dixie	\$ 52,836.00	\$ 792.54	\$ 53,628.54	—	\$ (53,628.54)
Duval	\$ 2,150,710.77	\$ 32,260.66	\$ 2,182,971.43	\$ 2,359,866.96	\$ 176,895.53
Escambia	\$ 1,055,215.00	\$ 15,828.23	\$ 1,071,043.23	\$ 1,048,196.00	\$ (22,847.23)
Flagler	\$ 88,273.55	\$ 1,324.10	\$ 89,597.65	\$ 224,918.92	\$ 135,321.27
Franklin	\$ 55,444.32	\$ 831.66	\$ 56,275.98	\$ 67,867.58	\$ 11,591.60
Gadsden	\$ 321,226.90	\$ 4,818.40	\$ 326,045.30	\$ 368,606.07	\$ 42,560.77
Gilchrist	\$ 29,250.44	\$ 438.76	\$ 29,689.20	\$ 43,755.00	\$ 14,065.80
Glades	\$ 34,755.01	\$ 521.33	\$ 35,276.34	\$ 42,574.48	\$ 7,298.14
Gulf	\$ 50,654.66	\$ 759.82	\$ 51,414.48	\$ 97,167.51	\$ 45,753.03
Hamilton	\$ 43,081.00	\$ 646.22	\$ 43,727.22	\$ 55,274.56	\$ 11,547.34
Hardee	\$ 123,057.54	\$ 1,845.86	\$ 124,903.40	\$ 142,181.65	\$ 17,278.25
Hendry	\$ 60,174.07	\$ 902.61	\$ 61,076.68	\$ 18,112.28	\$ (42,964.40)
Hernando	\$ 249,175.13	\$ 3,737.63	\$ 252,912.76	\$ 283,234.10	\$ 30,321.34
Highlands	\$ 227,615.03	\$ 3,414.23	\$ 231,029.26	\$ 211,326.18	\$ (19,703.08)
Hillsborough	\$ 8,627,518.08	\$ 129,412.77	\$ 8,756,930.85	\$ 8,170,685.42	\$ (586,245.43)
Holmes	\$ 92,613.82	\$ 1,389.21	\$ 94,003.03	\$ 88,475.88	\$ (5,527.15)
Indian River	\$ 991,538.14	\$ 14,873.07	\$ 1,006,411.21	\$ 1,036,560.65	\$ 30,149.44
Jackson	\$ 117,494.47	\$ 1,762.42	\$ 119,256.89	\$ 110,726.54	\$ (8,530.35)
Jefferson	\$ 21,153.14	\$ 317.30	\$ 21,470.44	\$ 22,407.26	\$ 936.82
Lafayette	\$ 41,368.68	\$ 620.53	\$ 41,989.21	\$ 35,496.67	\$ (6,492.54)
Lake	\$ 1,286,036.00	\$ 19,290.54	\$ 1,305,326.54	\$ 1,390,609.00	\$ 85,282.46
Lee	\$ 2,762,375.93	\$ 41,435.64	\$ 2,803,811.57	\$ 3,060,495.36	\$ 256,683.79
Leon	\$ 1,080,550.65	\$ 16,208.26	\$ 1,096,758.91	\$ 1,030,804.45	\$ (65,954.46)
Levy	\$ 134,231.11	\$ 2,013.47	\$ 136,244.58	\$ 114,462.61	\$ (21,781.97)
Liberty	\$ 15,042.00	\$ 225.63	\$ 15,267.63	\$ 21,557.63	\$ 6,290.00
Madison	\$ 131,445.93	\$ 1,971.69	\$ 133,417.62	\$ 187,691.17	\$ 54,273.55
Manatee	\$ 865,234.65	\$ 12,978.52	\$ 878,213.17	\$ 967,456.97	\$ 89,243.80
Marion	\$ 3,298,716.00	\$ 49,480.74	\$ 3,348,196.74	\$ 3,551,068.00	\$ 202,871.26
Martin	\$ 131,361.82	\$ 1,970.43	\$ 133,332.25	\$ 122,592.59	\$ (10,739.66)
Miami-Dade	\$ 9,489,553.98	\$ 142,343.31	\$ 9,631,897.29	\$ 11,696,300.53	\$ 2,064,403.24
Monroe	\$ 179,733.00	\$ 2,696.00	\$ 182,429.00	\$ 165,803.00	\$ (16,626.00)
Nassau	\$ 195,917.00	\$ 2,938.76	\$ 198,855.76	\$ 420,652.00	\$ 221,796.24
Okaloosa	\$ 478,935.70	\$ 7,184.04	\$ 486,119.74	\$ 946,244.14	\$ 460,124.40
Okeechobee	\$ 163,089.61	\$ 2,446.34	\$ 165,535.95	\$ 143,164.34	\$ (22,371.61)
Orange	\$ 9,005,104.00	\$ 135,076.56	\$ 9,140,180.56	\$ 9,004,499.00	\$ (135,681.56)
Osceola	\$ 542,452.79	\$ 8,136.79	\$ 550,589.58	\$ 286,042.49	\$ (264,547.09)
Palm Beach	\$ 3,001,589.62	\$ 45,023.84	\$ 3,046,613.46	\$ 3,189,556.83	\$ 142,943.37
Pasco	\$ 733,377.93	\$ 11,000.67	\$ 744,378.60	\$ 829,567.60	\$ 85,189.00
Pinellas	\$ 1,293,756.98	\$ 19,406.35	\$ 1,313,163.33	\$ 1,496,624.96	\$ 183,461.63
Polk	\$ 802,370.77	\$ 12,035.56	\$ 814,406.33	\$ 804,330.37	\$ (10,075.96)
Putnam	\$ 575,902.63	\$ 8,638.54	\$ 584,541.17	\$ 538,393.53	\$ (46,147.64)
St. Johns	\$ 289,912.71	\$ 4,348.69	\$ 294,261.40	\$ 301,989.64	\$ 7,728.24
St. Lucie	\$ 165,355.89	\$ 2,480.34	\$ 167,836.23	\$ 132,757.21	\$ (35,079.02)
Santa Rosa	\$ 287,524.00	\$ 4,312.86	\$ 291,836.86	\$ 342,220.00	\$ 50,383.14
Sarasota	\$ 2,263,001.44	\$ 33,945.02	\$ 2,296,946.46	\$ 2,650,783.22	\$ 353,836.76
Seminole	\$ 1,117,542.00	\$ 16,763.13	\$ 1,134,305.13	\$ 1,224,750.00	\$ 90,444.87
Sumter	\$ 403,871.48	\$ 6,058.07	\$ 409,929.55	\$ 423,697.28	\$ 13,767.73
Suwannee	\$ 119,462.57	\$ 1,791.94	\$ 121,254.51	\$ 122,431.10	\$ 1,176.59
Taylor	\$ 48,843.52	\$ 732.65	\$ 49,576.17	\$ 56,681.80	\$ 7,105.63
Union	\$ 61,265.67	\$ 918.99	\$ 62,184.66	\$ 62,106.21	\$ (78.45)
Volusia	\$ 3,181,177.00	\$ 47,717.66	\$ 3,228,894.66	\$ 3,479,946.00	\$ 251,051.34
Wakulla	\$ 33,918.32	\$ 508.77	\$ 34,427.09	\$ 32,801.77	\$ (1,625.32)
Walton	\$ 51,656.11	\$ 774.84	\$ 52,430.95	\$ 54,744.13	\$ 2,313.18
Washington	\$ 35,764.44	\$ 536.47	\$ 36,300.91	\$ 36,589.08	\$ 288.17
Total	\$ 65,884,058.74	\$ 988,260.88	\$ 66,872,319.64	\$ 70,490,218.44	\$ 3,617,898.80

Analysis of 1.5% Increase in Local Requirement Programs Expenses
For Fiscal Year Ended 2017
Per Section 29.0085, F.S.

County	Previous Fiscal Year	1.5% Increase Per 29.008(4)(a) F.S.	Minimum (Current Fiscal Year)	Actual (Current Fiscal Year)	Difference
Alachua	\$ 173,740.00	\$ 2,606.10	\$ 176,346.10	\$ 142,579.00	\$ (33,767.10)
Baker	\$ 7,376.00	\$ 110.64	\$ 7,486.64	\$ 7,653.00	\$ 166.36
Bay	\$ 716,860.95	\$ 10,752.91	\$ 727,613.86	\$ 740,457.00	\$ 12,843.14
Bradford	\$ 42,839.91	\$ 642.60	\$ 43,482.51	\$ 47,875.26	\$ 4,392.75
Brevard	\$ 1,344,180.49	\$ 20,162.71	\$ 1,364,343.20	\$ 1,347,517.11	\$ (16,826.09)
Broward	\$ 6,579,580.00	\$ 98,693.70	\$ 6,678,273.70	\$ 6,019,171.00	\$ (659,102.70)
Calhoun	\$ 5,374.00	\$ 80.61	\$ 5,454.61	\$ 5,175.00	\$ (279.61)
Charlotte	\$ 1,140,962.53	\$ 17,114.44	\$ 1,158,076.97	\$ 1,030,492.08	\$ (127,584.89)
Citrus	\$ 266,268.00	\$ 3,994.02	\$ 270,262.02	\$ 261,189.00	\$ (9,073.02)
Clay	\$ 470,200.02	\$ 7,053.00	\$ 477,253.02	\$ 422,588.00	\$ (54,665.02)
Collier	\$ 1,022,588.48	\$ 15,338.83	\$ 1,037,927.31	\$ 1,086,616.19	\$ 48,688.88
Columbia	\$ 26,716.27	\$ 400.74	\$ 27,117.01	\$ 12,944.17	\$ (14,172.84)
Desoto	\$ 9,865.29	\$ 147.98	\$ 10,013.27	\$ 13,545.06	\$ 3,531.79
Dixie	\$ 4,864.00	\$ 72.96	\$ 4,936.96	—	\$ (4,936.96)
Duval	\$ 1,696,115.00	\$ 25,441.73	\$ 1,721,556.73	\$ 1,962,965.71	\$ 241,408.98
Escambia	\$ 466,062.00	\$ 6,990.93	\$ 473,052.93	\$ 613,138.00	\$ 140,085.07
Flagler	\$ 558,209.72	\$ 8,373.15	\$ 566,582.87	\$ 558,243.81	\$ (8,339.06)
Franklin	\$ 20,647.90	\$ 309.72	\$ 20,957.62	\$ 14,633.96	\$ (6,323.66)
Gadsden	\$ 68,105.43	\$ 1,021.58	\$ 69,127.01	\$ 60,331.25	\$ (8,795.76)
Gilchrist	\$ 41,951.79	\$ 629.28	\$ 42,581.07	\$ 22,775.00	\$ (19,806.07)
Glades	\$ —	\$ —	\$ —	\$ —	\$ —
Gulf	\$ 2,863.43	\$ 42.95	\$ 2,906.38	\$ 4,812.61	\$ 1,906.23
Hamilton	\$ —	\$ —	\$ —	\$ —	\$ —
Hardee	\$ 20,818.76	\$ 312.28	\$ 21,131.04	\$ 20,818.70	\$ (312.34)
Hendry	\$ 27,480.45	\$ 412.21	\$ 27,892.66	\$ 27,081.24	\$ (811.42)
Hernando	\$ 302,291.44	\$ 4,534.37	\$ 306,825.81	\$ 343,167.38	\$ 36,341.57
Highlands	\$ 331,278.62	\$ 4,969.18	\$ 336,247.80	\$ 383,658.26	\$ 47,410.46
Hillsborough	\$ 4,525,920.34	\$ 67,888.81	\$ 4,593,809.15	\$ 4,819,731.59	\$ 225,922.44
Holmes	\$ 20,824.90	\$ 312.37	\$ 21,137.27	\$ 18,228.80	\$ (2,908.47)
Indian River	\$ 380,045.60	\$ 5,700.68	\$ 385,746.28	\$ 415,010.40	\$ 29,264.12
Jackson	\$ 52,285.62	\$ 784.28	\$ 53,069.90	\$ 46,725.17	\$ (6,344.73)
Jefferson	\$ 9,323.07	\$ 139.85	\$ 9,462.92	\$ 10,206.87	\$ 743.95
Lafayette	\$ —	\$ —	\$ —	\$ —	\$ —
Lake	\$ 277,702.00	\$ 4,165.53	\$ 281,867.53	\$ 261,274.00	\$ (20,593.53)
Lee	\$ 10,566,506.55	\$ 158,497.60	\$ 10,725,004.15	\$ 10,523,468.17	\$ (201,535.98)
Leon	\$ 689,044.62	\$ 10,335.67	\$ 699,380.29	\$ 503,238.46	\$ (196,141.83)
Levy	\$ 27,530.47	\$ 412.96	\$ 27,943.43	\$ 23,032.40	\$ (4,911.03)
Liberty	\$ —	\$ —	\$ —	\$ 445.59	\$ 445.59
Madison	\$ 10,399.49	\$ 155.99	\$ 10,555.48	\$ 6,544.59	\$ (4,010.89)
Manatee	\$ 903,120.59	\$ 13,546.81	\$ 916,667.40	\$ 872,060.16	\$ (44,607.24)
Marion	\$ 1,054,679.00	\$ 15,820.19	\$ 1,070,499.19	\$ 1,069,358.00	\$ (1,141.19)
Martin	\$ 277,861.58	\$ 4,167.92	\$ 282,029.50	\$ 307,912.56	\$ 25,883.06
Miami-Dade	\$ 8,100,519.37	\$ 121,507.79	\$ 8,222,027.16	\$ 8,562,630.56	\$ 340,603.40
Monroe	\$ 1,450,722.00	\$ 21,760.83	\$ 1,472,482.83	\$ 1,628,382.00	\$ 155,899.17
Nassau	\$ 152,977.00	\$ 2,294.66	\$ 155,271.66	\$ 158,751.00	\$ 3,479.34
Okaloosa	\$ 505,595.43	\$ 7,583.93	\$ 513,179.36	\$ 461,433.00	\$ (51,746.36)
Okeechobee	\$ 46,753.15	\$ 701.30	\$ 47,454.45	\$ 50,688.24	\$ 3,233.79
Orange	\$ 3,472,691.00	\$ 52,090.37	\$ 3,524,781.37	\$ 3,572,466.00	\$ 47,684.63
Osceola	\$ 1,851,639.67	\$ 27,774.60	\$ 1,879,414.27	\$ 2,239,849.99	\$ 360,435.72
Palm Beach	\$ 4,327,485.56	\$ 64,912.28	\$ 4,392,397.84	\$ 4,324,221.36	\$ (68,176.48)
Pasco	\$ 749,725.87	\$ 11,245.89	\$ 760,971.76	\$ 841,272.48	\$ 80,300.72
Pinellas	\$ 1,610,666.49	\$ 24,160.00	\$ 1,634,826.49	\$ 2,180,608.94	\$ 545,782.45
Polk	\$ 4,751,631.60	\$ 71,274.47	\$ 4,822,906.07	\$ 5,061,818.31	\$ 238,912.24
Putnam	\$ 253,926.79	\$ 3,808.90	\$ 257,735.69	\$ 215,395.02	\$ (42,340.67)
St. Johns	\$ 613,489.57	\$ 9,202.34	\$ 622,691.91	\$ 581,721.67	\$ (40,970.24)
St. Lucie	\$ 866,090.47	\$ 12,991.36	\$ 879,081.83	\$ 816,423.15	\$ (62,658.68)
Santa Rosa	\$ 220,676.00	\$ 3,310.14	\$ 223,986.14	\$ 196,780.00	\$ (27,206.14)
Sarasota	\$ 1,176,140.62	\$ 17,642.11	\$ 1,193,782.73	\$ 1,186,305.71	\$ (7,477.02)
Seminole	\$ 1,352,073.00	\$ 20,281.10	\$ 1,372,354.10	\$ 1,349,179.00	\$ (23,175.10)
Sumter	\$ 62,875.23	\$ 943.13	\$ 63,818.36	\$ 69,280.74	\$ 5,462.38
Suwannee	\$ 150,041.78	\$ 2,250.63	\$ 152,292.41	\$ 168,226.81	\$ 15,934.40
Taylor	\$ —	\$ —	\$ —	\$ 1,034.30	\$ 1,034.30
Union	\$ 3,798.26	\$ 56.97	\$ 3,855.23	\$ 9,084.60	\$ 5,229.37
Volusia	\$ 7,407,070.00	\$ 111,106.05	\$ 7,518,176.05	\$ 6,424,200.00	\$ (1,093,976.05)
Wakulla	\$ 51,912.23	\$ 778.68	\$ 52,690.91	\$ 61,940.82	\$ 9,249.91
Walton	\$ 91,474.59	\$ 1,372.12	\$ 92,846.71	\$ 114,416.60	\$ 21,569.89
Washington	\$ 4,892.05	\$ 73.38	\$ 4,965.43	\$ 8,556.59	\$ 3,591.16
Total	\$ 73,417,352.04	\$ 1,101,260.28	\$ 74,518,612.35	\$ 74,311,331.44	\$ (207,280.91)

Analysis of 1.5% Increase in Existing Radio Systems Expenses

For Fiscal Year Ended 2017

Per Section 29.0085, F.S.

County	Previous Fiscal Year		1.5% Increase Per 29.008(4)(a) F.S.		Minimum (Current Fiscal Year)		Actual (Current Fiscal Year)		Difference	
Alachua	\$	—	\$	—	\$	—	\$	—	\$	—
Baker	\$	—	\$	—	\$	—	\$	—	\$	—
Bay	\$	—	\$	—	\$	—	\$	—	\$	—
Bradford	\$	—	\$	—	\$	—	\$	—	\$	—
Brevard	\$	599.96	\$	9.00	\$	608.96	\$	—	\$	(608.96)
Broward	\$	—	\$	—	\$	—	\$	—	\$	—
Calhoun	\$	—	\$	—	\$	—	\$	—	\$	—
Charlotte	\$	—	\$	—	\$	—	\$	—	\$	—
Citrus	\$	—	\$	—	\$	—	\$	—	\$	—
Clay	\$	—	\$	—	\$	—	\$	—	\$	—
Collier	\$	—	\$	—	\$	—	\$	4,638.00	\$	4,638.00
Columbia	\$	—	\$	—	\$	—	\$	—	\$	—
Desoto	\$	—	\$	—	\$	—	\$	—	\$	—
Dixie	\$	—	\$	—	\$	—	\$	—	\$	—
Duval	\$	15,130.00	\$	226.95	\$	15,356.95	\$	19,732.00	\$	4,375.05
Escambia	\$	—	\$	—	\$	—	\$	—	\$	—
Flagler	\$	—	\$	—	\$	—	\$	—	\$	—
Franklin	\$	—	\$	—	\$	—	\$	—	\$	—
Gadsden	\$	—	\$	—	\$	—	\$	5,028.96	\$	5,028.96
Gilchrist	\$	—	\$	—	\$	—	\$	—	\$	—
Glades	\$	—	\$	—	\$	—	\$	—	\$	—
Gulf	\$	—	\$	—	\$	—	\$	—	\$	—
Hamilton	\$	—	\$	—	\$	—	\$	—	\$	—
Hardee	\$	—	\$	—	\$	—	\$	—	\$	—
Hendry	\$	—	\$	—	\$	—	\$	—	\$	—
Hernando	\$	—	\$	—	\$	—	\$	—	\$	—
Highlands	\$	—	\$	—	\$	—	\$	—	\$	—
Hillsborough	\$	—	\$	—	\$	—	\$	—	\$	—
Holmes	\$	—	\$	—	\$	—	\$	—	\$	—
Indian River	\$	—	\$	—	\$	—	\$	—	\$	—
Jackson	\$	—	\$	—	\$	—	\$	—	\$	—
Jefferson	\$	—	\$	—	\$	—	\$	—	\$	—
Lafayette	\$	—	\$	—	\$	—	\$	—	\$	—
Lake	\$	—	\$	—	\$	—	\$	—	\$	—
Lee	\$	2,810.04	\$	42.15	\$	2,852.19	\$	3,158.04	\$	305.85
Leon	\$	—	\$	—	\$	—	\$	—	\$	—
Levy	\$	—	\$	—	\$	—	\$	—	\$	—
Liberty	\$	—	\$	—	\$	—	\$	—	\$	—
Madison	\$	—	\$	—	\$	—	\$	—	\$	—
Manatee	\$	—	\$	—	\$	—	\$	—	\$	—
Marion	\$	—	\$	—	\$	—	\$	—	\$	—
Martin	\$	—	\$	—	\$	—	\$	120,611.00	\$	120,611.00
Miami-Dade	\$	39,213.68	\$	588.21	\$	39,801.89	\$	37,266.67	\$	(2,535.22)
Monroe	\$	—	\$	—	\$	—	\$	—	\$	—
Nassau	\$	—	\$	—	\$	—	\$	—	\$	—
Okaloosa	\$	—	\$	—	\$	—	\$	—	\$	—
Okeechobee	\$	—	\$	—	\$	—	\$	—	\$	—
Orange	\$	8,910.00	\$	133.65	\$	9,043.65	\$	11,065.00	\$	2,021.35
Osceola	\$	—	\$	—	\$	—	\$	—	\$	—
Palm Beach	\$	14,115.82	\$	211.74	\$	14,327.56	\$	5,249.04	\$	(9,078.52)
Pasco	\$	7,992.52	\$	119.89	\$	8,112.41	\$	8,320.59	\$	208.18
Pinellas	\$	665,381.04	\$	9,980.72	\$	675,361.76	\$	665,381.04	\$	(9,980.72)
Polk	\$	—	\$	—	\$	—	\$	—	\$	—
Putnam	\$	—	\$	—	\$	—	\$	—	\$	—
St. Johns	\$	—	\$	—	\$	—	\$	—	\$	—
St. Lucie	\$	—	\$	—	\$	—	\$	—	\$	—
Santa Rosa	\$	—	\$	—	\$	—	\$	—	\$	—
Sarasota	\$	—	\$	—	\$	—	\$	—	\$	—
Seminole	\$	3,328.00	\$	49.92	\$	3,377.92	\$	3,460.00	\$	82.08
Sumter	\$	—	\$	—	\$	—	\$	—	\$	—
Suwannee	\$	—	\$	—	\$	—	\$	—	\$	—
Taylor	\$	—	\$	—	\$	—	\$	—	\$	—
Union	\$	—	\$	—	\$	—	\$	—	\$	—
Volusia	\$	—	\$	—	\$	—	\$	—	\$	—
Wakulla	\$	—	\$	—	\$	—	\$	—	\$	—
Walton	\$	—	\$	—	\$	—	\$	—	\$	—
Washington	\$	—	\$	—	\$	—	\$	—	\$	—
Total	\$	757,481.06	\$	11,362.22	\$	768,843.29	\$	883,910.34	\$	115,067.05

Analysis of 1.5% Increase in Information Systems Expenses

For Fiscal Year Ended 2017

Per Section 29.0085, F.S.

County	Previous Fiscal Year	1.5% Increase Per 29.008(4)(a) F.S.	Minimum (Current Fiscal Year)	Actual (Current Fiscal Year)	Difference
Alachua	\$ —	\$ —	\$ —	\$ —	\$ —
Baker	\$ —	\$ —	\$ —	\$ —	\$ —
Bay	\$ —	\$ —	\$ —	\$ —	\$ —
Bradford	\$ —	\$ —	\$ —	\$ —	\$ —
Brevard	\$ —	\$ —	\$ —	\$ —	\$ —
Broward	\$ 2,270,082.00	\$ 34,051.23	\$ 2,304,133.23	\$ 2,404,658.00	\$ 100,524.77
Calhoun	\$ —	\$ —	\$ —	\$ —	\$ —
Charlotte	\$ 575,291.93	\$ 8,629.38	\$ 583,921.31	\$ 489,980.74	\$ (93,940.57)
Citrus	\$ —	\$ —	\$ —	\$ —	\$ —
Clay	\$ —	\$ —	\$ —	\$ —	\$ —
Collier	\$ 276,931.23	\$ 4,153.97	\$ 281,085.20	\$ 196,313.52	\$ (84,771.68)
Columbia	\$ —	\$ —	\$ —	\$ —	\$ —
Desoto	\$ —	\$ —	\$ —	\$ —	\$ —
Dixie	\$ —	\$ —	\$ —	\$ —	\$ —
Duval	\$ —	\$ —	\$ —	\$ —	\$ —
Escambia	\$ —	\$ —	\$ —	\$ —	\$ —
Flagler	\$ —	\$ —	\$ —	\$ —	\$ —
Franklin	\$ —	\$ —	\$ —	\$ —	\$ —
Gadsden	\$ 4,677.24	\$ 70.16	\$ 4,747.40	\$ —	\$ (4,747.40)
Gilchrist	\$ —	\$ —	\$ —	\$ —	\$ —
Glades	\$ —	\$ —	\$ —	\$ —	\$ —
Gulf	\$ —	\$ —	\$ —	\$ —	\$ —
Hamilton	\$ —	\$ —	\$ —	\$ —	\$ —
Hardee	\$ —	\$ —	\$ —	\$ —	\$ —
Hendry	\$ —	\$ —	\$ —	\$ 42,171.24	\$ 42,171.24
Hernando	\$ —	\$ —	\$ —	\$ —	\$ —
Highlands	\$ —	\$ —	\$ —	\$ —	\$ —
Hillsborough	\$ 5,270,317.00	\$ 79,054.76	\$ 5,349,371.76	\$ 5,510,567.00	\$ 161,195.24
Holmes	\$ —	\$ —	\$ —	\$ —	\$ —
Indian River	\$ —	\$ —	\$ —	\$ —	\$ —
Jackson	\$ —	\$ —	\$ —	\$ —	\$ —
Jefferson	\$ —	\$ —	\$ —	\$ —	\$ —
Lafayette	\$ —	\$ —	\$ —	\$ —	\$ —
Lake	\$ —	\$ —	\$ —	\$ —	\$ —
Lee	\$ 1,109,222.75	\$ 16,638.34	\$ 1,125,861.09	\$ 1,346,268.16	\$ 220,407.07
Leon	\$ 239,373.76	\$ 3,590.61	\$ 242,964.37	\$ 290,302.02	\$ 47,337.65
Levy	\$ —	\$ —	\$ —	\$ —	\$ —
Liberty	\$ —	\$ —	\$ —	\$ —	\$ —
Madison	\$ —	\$ —	\$ —	\$ —	\$ —
Manatee	\$ —	\$ —	\$ —	\$ —	\$ —
Marion	\$ —	\$ —	\$ —	\$ —	\$ —
Martin	\$ 437,618.64	\$ 6,564.28	\$ 444,182.92	\$ 468,725.47	\$ 24,542.55
Miami-Dade	\$ 9,152,964.09	\$ 137,294.46	\$ 9,290,258.55	\$ 5,879,971.61	\$ (3,410,286.94)
Monroe	\$ —	\$ —	\$ —	\$ —	\$ —
Nassau	\$ —	\$ —	\$ —	\$ —	\$ —
Okaloosa	\$ —	\$ —	\$ —	\$ —	\$ —
Okeechobee	\$ —	\$ —	\$ —	\$ —	\$ —
Orange	\$ 461,393.00	\$ 6,920.90	\$ 468,313.90	\$ 298,343.00	\$ (169,970.90)
Osceola	\$ —	\$ —	\$ —	\$ —	\$ —
Palm Beach	\$ 159,911.00	\$ 2,398.67	\$ 162,309.67	\$ 4,861.00	\$ (157,448.67)
Pasco	\$ 380,847.55	\$ 5,712.71	\$ 386,560.26	\$ 516,474.15	\$ 129,913.89
Pinellas	\$ 4,437,240.00	\$ 66,558.60	\$ 4,503,798.60	\$ 5,402,739.96	\$ 898,941.36
Polk	\$ 668,835.00	\$ 10,032.53	\$ 678,867.53	\$ 669,326.00	\$ (9,541.53)
Putnam	\$ —	\$ —	\$ —	\$ —	\$ —
St. Johns	\$ —	\$ —	\$ —	\$ —	\$ —
St. Lucie	\$ —	\$ —	\$ —	\$ —	\$ —
Santa Rosa	\$ —	\$ —	\$ —	\$ —	\$ —
Sarasota	\$ —	\$ —	\$ —	\$ —	\$ —
Seminole	\$ —	\$ —	\$ —	\$ —	\$ —
Sumter	\$ —	\$ —	\$ —	\$ —	\$ —
Suwannee	\$ —	\$ —	\$ —	\$ —	\$ —
Taylor	\$ —	\$ —	\$ —	\$ —	\$ —
Union	\$ —	\$ —	\$ —	\$ —	\$ —
Volusia	\$ 261,712.00	\$ 3,925.68	\$ 265,637.68	\$ 349,893.00	\$ 84,255.32
Wakulla	\$ —	\$ —	\$ —	\$ —	\$ —
Walton	\$ 78,298.64	\$ 1,174.48	\$ 79,473.12	\$ 88,325.24	\$ 8,852.12
Washington	\$ —	\$ —	\$ —	\$ —	\$ —
Total	\$ 25,784,715.83	\$ 386,770.74	\$ 26,171,486.59	\$ 23,958,920.11	\$ (2,212,566.48)



CHIEF FINANCIAL OFFICER
JIMMY PATRONIS
STATE OF FLORIDA

FLORIDA DEPARTMENT OF FINANCIAL SERVICES