

STATE OF FLORIDA

STATEMENT OF COUNTY FUNDED COURT-RELATED FUNCTIONS

For Fiscal Year Ended 2015



CHIEF FINANCIAL OFFICER
JEFF ATWATER
STATE OF FLORIDA

FLORIDA DEPARTMENT OF FINANCIAL SERVICES

Acknowledgments

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Special Appreciation

Special appreciation is given to all fiscal and accounting personnel throughout the State of Florida who contributed financial information.

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Executive Summary

Executive Summary

Purpose

Pursuant to Section 29.008(4)(a), Florida Statutes, the Department of Financial Services will review county expenditure reports for determining if counties have increased their annual court-related expenditures by 1.5 percent based on what was reported the prior year. This review and analysis, as required by law, compares court-related expenditures from Fiscal Year 2013 - 2014 (FY 13-14) to Fiscal Year 2014 - 2015 (FY 14-15). The expenditures analyzed include: Facility Lease/Rent Expenditures, Maintenance Expenditures, Utility Expenditures, Security Expenditures, Communications Systems and Services Expenditures, Existing Radio System Expenditures, Existing Multi-Agency Criminal Justice Information Systems Cost, and selected Local Requirement Programs Expenditures.

Analysis

Expenditure data recorded in the Statement of County Funded Court-Related Functions Report was submitted by 67 of 67 counties for FY 13-14 and FY 14-15. Increasing the amount reported for FY 13-14 for the above expenditures by 1.5 percent determines the minimum amount to be reported for FY 14-15 expenditures. For FY 13-14 and FY 14-15, the counties reported expenditure totals of \$615,204,399.06 and \$653,358,868.44 respectively. The difference between the calculated FY 14-15 minimum and actual amounts identify the expenditures requiring explanation, if requested.

Revisions

Sumter County - 1/31/19

Statewide Summaries

Statement of County Funded Court-Related Functions, Section 29.0085, Florida Statutes								
For Fiscal Year Ended 2015								
29.008(1), F.S.						29.008(2), F.S.		
Statewide	State Attorney	Public Defender	Clerk of Courts	State Courts	Guardian Ad Litem	Local Requirements	Total	
Part A - Revenues:								
Local Requirement Collections								
939.185, F.S. / \$65.00 Local Ordinance						\$ 18,021,305.25	\$	18,021,305.25
318.18(13)(a), F.S. / Up to \$30.00 Surcharge for Court Facilities						\$ 54,200,062.75	\$	54,200,062.75
938.19(2), F.S. / \$3.00 Additional Court Cost for Teen Court						\$ 4,334,858.93	\$	4,334,858.93
28.24(12)(e) 1, F.S. / \$2.00 Additional Court Cost for IT Equipment						\$ 33,211,885.41	\$	33,211,885.41
Grant Revenue Restricted to Local Requirement Funding						\$ 2,459,778.87	\$	2,459,778.87
Various Service Charge Revenue to Fund Local Requirements						\$ 13,649,550.11	\$	13,649,550.11
Other Revenues Dedicated to Fund Local Requirements						\$ 21,704,401.76	\$	21,704,401.76
Local Requirement Revenue Total						\$ 147,581,843.08	\$	147,581,843.08
Part B - Non-Recurring Fixed Capital Outlay Expenditures:								
Facility Construction	\$ 5,637,779.77	\$ 989,846.34	\$ 1,919,740.27	\$ 22,334,102.16	\$ 60,828.08		\$	30,942,296.62
Communications Infrastructure	\$ 514,668.52	\$ 276,289.65	\$ 191,166.03	\$ 4,294,606.56	\$ 50,466.32		\$	5,327,197.08
Other	\$ 10,379,883.00	\$ 1,611,102.00	\$ 10,451,358.88	\$ 37,054,667.60	\$ 1,547,191.00		\$	61,044,202.48
Fixed Capital Outlay Cost Total	\$ 16,532,331.29	\$ 2,877,237.99	\$ 12,562,265.18	\$ 63,683,376.32	\$ 1,658,485.40		\$	97,313,696.18
Part C - Operating Expenditures								
Facility Cost								
Lease / Rent Expense	\$ 9,163,273.39	\$ 5,569,215.02	\$ 13,157,489.40	\$ 54,242,016.67	\$ 1,154,046.40		\$	83,286,040.88
Maintenance	\$ 6,196,045.04	\$ 2,713,402.41	\$ 11,363,095.81	\$ 33,300,939.75	\$ 452,925.02		\$	54,026,408.03
Utilities	\$ 3,753,180.46	\$ 1,632,050.10	\$ 6,665,259.17	\$ 16,969,379.81	\$ 263,761.42		\$	29,283,630.96
Security	\$ 5,633,632.41	\$ 1,588,840.61	\$ 10,722,824.57	\$ 164,569,432.67	\$ 582,538.88		\$	183,097,269.14
Other	\$ 362,825.15	\$ 52,079.54	\$ 187,817.36	\$ 1,663,231.31	\$ 20,333.00		\$	2,286,286.36
Facility Costs Total	\$ 25,108,956.45	\$ 11,555,587.68	\$ 42,096,486.31	\$ 270,745,000.21	\$ 2,473,604.72		\$	351,979,635.37
Communications Systems and Services								
Telephone Expense	\$ 2,676,148.61	\$ 1,701,671.95	\$ 3,134,889.18	\$ 4,438,087.53	\$ 184,714.36		\$	12,135,511.63
Computer Equipment / Networks	\$ 9,969,573.98	\$ 8,614,466.23	\$ 6,828,341.98	\$ 18,936,467.70	\$ 310,725.94		\$	44,659,575.83
Courier / Subpoena Services	\$ 1,105,218.48	\$ 596,230.28	\$ 1,232,330.36	\$ 1,679,993.07	\$ 20,196.00		\$	4,633,968.19
Auxiliary Aids	\$ —	\$ 11,453.51	\$ —	\$ 1,118,133.99	\$ —		\$	1,129,587.50
Other	\$ 920,133.91	\$ 745,702.98	\$ 315,649.84	\$ 1,109,589.06	\$ 49,434.42		\$	3,140,510.21
Communications Systems and Services Total	\$ 14,671,074.98	\$ 11,669,524.95	\$ 11,511,211.36	\$ 27,282,271.35	\$ 565,070.72		\$	65,699,153.36
Existing Systems								
Existing Radio Systems	\$ 52,653.09	\$ —	\$ —	\$ 309,876.82	\$ —		\$	362,529.91
Existing Multi-Agency Criminal Justice Information Systems	\$ 575,448.63	\$ 1,612,588.61	\$ 12,804,947.86	\$ 13,130,107.40	\$ 18,785.00		\$	28,141,877.50
Existing Systems Total	\$ 628,101.72	\$ 1,612,588.61	\$ 12,804,947.86	\$ 13,439,984.22	\$ 18,785.00		\$	28,504,407.41
Operating Expenditures Total	\$ 40,408,133.15	\$ 24,837,701.24	\$ 66,412,645.53	\$ 311,467,255.78	\$ 3,057,460.44		\$	446,183,196.14
Part D - Local Requirements:								
Drug Court	\$ 282,109.66	\$ 17,800.93	\$ 152,027.00	\$ 1,080,195.09	\$ —	\$ 9,402,547.43	\$	10,934,680.11
Teen Court	\$ —	\$ —	\$ 69,320.68	\$ 1,881,868.59	\$ 93,794.88	\$ 5,265,990.02	\$	7,310,974.17
Legal Library	\$ —	\$ —	\$ 120,059.58	\$ 36,806.00	\$ 337,631.99	\$ 5,803,247.56	\$	6,297,745.13
Legal Aid	\$ 29,684.81	\$ —	\$ —	\$ 115,093.23	\$ 256,500.00	\$ 12,366,030.83	\$	12,767,308.87
Alternative Sanctions Coordinators	\$ —	\$ —	\$ —	\$ 659,174.40	\$ 62,816.74	\$ 2,065,218.15	\$	2,787,209.29
Other	\$ 1,283,633.05	\$ 1,522,245.72	\$ 375,344.35	\$ 3,241,685.82	\$ 584,198.14	\$ 20,650,949.81	\$	27,658,056.89
Local Requirement Total Cost	\$ 1,595,427.52	\$ 1,540,046.65	\$ 716,751.61	\$ 7,014,823.13	\$ 1,334,941.75	\$ 55,553,983.80	\$	67,755,974.46
Part E - Other Operating Court Related Expenditures:								
Personnel, Salaries and Retirement	\$ 2,409,859.92	\$ 1,119,406.57	\$ 1,388,640.33	\$ 17,610,331.38	\$ 682,413.84		\$	23,210,652.04
Non-Health Insurance	\$ 208,422.93	\$ 249,968.43	\$ 724,848.87	\$ 1,906,859.57	\$ 14,586.21		\$	3,104,686.01
Professional & Contractual Services	\$ 399,992.37	\$ 652,455.85	\$ 243,772.50	\$ 658,034.17	\$ 5,671.25		\$	1,959,926.14
Operating Expenses and Office Supplies	\$ 1,465,557.66	\$ 499,832.72	\$ 1,057,166.90	\$ 2,978,452.66	\$ 114,115.62		\$	6,115,125.56
Maintenance	\$ 310,974.90	\$ 132,007.02	\$ 23,704.90	\$ 443,385.32	\$ 1,350.05		\$	911,422.19
Rental/Lease	\$ 86,791.81	\$ 52,051.75	\$ 57,885.49	\$ 50,038.19	\$ 11,378.61		\$	258,145.85
Miscellaneous	\$ 1,113,632.54	\$ 358,812.75	\$ 102,529.12	\$ 4,816,676.16	\$ 154,393.30		\$	6,546,043.87
Other Operating Expenses Total	\$ 5,995,232.13	\$ 3,064,535.09	\$ 3,598,548.11	\$ 28,463,777.45	\$ 983,908.88		\$	42,106,001.66
Grand Expenditure Total (Parts B - E)	\$ 64,531,124.09	\$ 32,319,520.97	\$ 83,290,210.43	\$ 410,629,232.68	\$ 7,034,796.47	\$ 55,553,983.80	\$	653,358,868.44

Expenditure Summary For Fiscal Year Ended 2015 Per Section 29.0085, F.S								
County	State Attorney	Public Defender	Clerk of Courts	State Courts	Guardian Ad Litem	Total	Local Requirements	Grand Total
Alachua	\$ 1,348,346.00	\$ 858,744.00	\$ 1,671,169.00	\$ 7,120,362.00	\$ 202,607.00	\$ 11,201,228.00	\$ 212,109.00	\$ 11,413,337.00
Baker	\$ 61,899.00	\$ 17,543.00	\$ 205,094.00	\$ 446,379.00	\$ 3,652.00	\$ 734,567.00	\$ 7,968.00	\$ 742,535.00
Bay	\$ 701,165.81	\$ 479,286.22	\$ 18,111.90	\$ 3,019,392.09	\$ 13,922.87	\$ 4,231,878.89	\$ 568,773.76	\$ 4,800,652.65
Bradford	\$ 104,968.70	\$ 90,506.33	\$ 99,075.14	\$ 242,415.24	\$ 7,079.25	\$ 544,044.66	\$ 63,076.72	\$ 607,121.38
Brevard	\$ 803,714.76	\$ 297,232.85	\$ 150,000.00	\$ 3,547,024.32	\$ —	\$ 4,797,971.93	\$ 1,316,459.67	\$ 6,114,431.60
Broward	\$ 17,958,550.00	\$ 4,169,781.00	\$ 16,643,934.00	\$ 55,057,168.00	\$ 2,367,910.00	\$ 96,197,343.00	\$ 6,075,250.00	\$ 102,272,593.00
Calhoun	\$ 33,407.00	\$ 12,312.00	\$ 28,269.00	\$ 133,781.00	\$ 6,033.00	\$ 213,802.00	\$ 5,428.00	\$ 219,230.00
Charlotte	\$ 295,563.04	\$ 190,814.46	\$ 215,988.39	\$ 3,607,329.74	\$ 1,269.29	\$ 4,310,964.92	\$ 1,043,587.49	\$ 5,354,552.41
Citrus	\$ 343,631.00	\$ 175,455.00	\$ 498,263.00	\$ 1,045,657.00	\$ 30,761.00	\$ 2,093,767.00	\$ 268,620.00	\$ 2,362,387.00
Clay	\$ 223,394.00	\$ 153,114.00	\$ 561,858.19	\$ 1,123,898.00	\$ 60,723.00	\$ 2,122,987.19	\$ 522,783.78	\$ 2,645,770.97
Collier	\$ 480,600.40	\$ 180,546.95	\$ 474,643.77	\$ 5,275,808.07	\$ 26,531.68	\$ 6,438,130.87	\$ 981,852.93	\$ 7,419,983.80
Columbia	\$ 282,674.52	\$ 253,022.17	\$ 327,009.49	\$ 568,306.32	\$ 31,744.37	\$ 1,462,756.87	\$ 18,961.89	\$ 1,481,718.76
Desoto	\$ 129,642.73	\$ 133,512.32	\$ 172,758.17	\$ 291,579.27	\$ 101,085.09	\$ 828,577.58	\$ 9,802.48	\$ 838,380.06
Dixie	\$ 46,041.00	\$ 30,836.00	\$ 25,924.00	\$ 229,274.00	\$ 9,637.00	\$ 341,712.00	\$ 8,643.00	\$ 350,355.00
Duval	\$ 8,922,662.35	\$ 1,438,185.16	\$ 4,007,317.06	\$ 24,837,408.46	\$ 228,184.00	\$ 39,433,757.03	\$ 1,598,274.72	\$ 41,032,031.75
Escambia	\$ 584,526.00	\$ 337,266.00	\$ 545,867.00	\$ 6,204,750.00	\$ 24,948.00	\$ 7,697,357.00	\$ 543,542.00	\$ 8,240,899.00
Flagler	\$ 424,859.71	\$ 254,391.72	\$ 300,852.09	\$ 1,603,592.19	\$ 39,914.86	\$ 2,623,610.57	\$ 498,458.62	\$ 3,122,069.19
Franklin	\$ 78,750.93	\$ 49,075.39	\$ 334,419.58	\$ 355,607.75	\$ —	\$ 817,853.65	\$ 13,749.69	\$ 831,603.34
Gadsden	\$ 55,718.02	\$ 350,407.47	\$ 755,530.19	\$ 66,774.24	\$ 9,198.07	\$ 1,237,627.99	\$ 75,532.76	\$ 1,313,160.75
Gilchrist	\$ 20,759.41	\$ 4,463.43	\$ 59,733.04	\$ 357,150.44	\$ 11,015.73	\$ 453,122.05	\$ 44,775.88	\$ 497,897.93
Glades	\$ 15,371.31	\$ 8,432.36	\$ 34,995.33	\$ 91,720.82	\$ —	\$ 150,519.82	\$ —	\$ 150,519.82
Gulf	\$ 63,835.61	\$ 25,506.99	\$ 90,928.99	\$ 286,370.61	\$ —	\$ 466,642.20	\$ 3,808.67	\$ 470,450.87
Hamilton	\$ 48,472.00	\$ 9,388.00	\$ 194,996.00	\$ 80,057.00	\$ 9,706.00	\$ 342,619.00	\$ —	\$ 342,619.00
Hardee	\$ 51,361.31	\$ 19,823.96	\$ 63,030.22	\$ 50,838.49	\$ 2,617.81	\$ 187,671.79	\$ 20,463.38	\$ 208,135.17
Hendry	\$ 73,185.00	\$ 35,056.00	\$ 44,776.00	\$ 461,743.00	\$ —	\$ 614,760.00	\$ 29,514.00	\$ 644,274.00
Hernando	\$ 452,493.27	\$ 281,656.15	\$ 1,120,765.59	\$ 1,669,039.01	\$ 63,340.03	\$ 3,587,294.05	\$ 299,949.48	\$ 3,887,243.53
Highlands	\$ 207,868.75	\$ 123,628.13	\$ 476,936.23	\$ 809,987.93	\$ 2,075.32	\$ 1,620,496.36	\$ 347,964.97	\$ 1,968,461.33
Hillsborough	\$ 2,929,678.87	\$ 1,099,197.62	\$ 7,927,713.72	\$ 31,256,250.29	\$ 172,263.72	\$ 43,385,104.22	\$ 4,258,547.14	\$ 47,643,651.36
Holmes	\$ 56,016.38	\$ 13,087.72	\$ 84,515.03	\$ 114,339.64	\$ 1,044.49	\$ 269,003.26	\$ 13,464.74	\$ 282,468.00
Indian River	\$ 146,827.54	\$ 79,998.20	\$ 154,722.85	\$ 3,032,956.05	\$ 77,410.64	\$ 3,491,915.28	\$ 337,138.71	\$ 3,829,053.99
Jackson	\$ 50,690.61	\$ 94,358.85	\$ 14,275.96	\$ 756,890.62	\$ 3,850.02	\$ 920,066.06	\$ 47,491.78	\$ 967,557.84
Jefferson	\$ 30,153.61	\$ 11,796.04	\$ 11,807.39	\$ 2,201.79	\$ —	\$ 55,958.83	\$ 8,220.10	\$ 64,178.93
Lafayette	\$ 28,792.44	\$ 5,916.84	\$ 32,066.40	\$ 26,850.74	\$ 4,995.52	\$ 98,621.94	\$ —	\$ 98,621.94
Lake	\$ 611,685.00	\$ 477,442.00	\$ 911,556.00	\$ 4,130,752.00	\$ 25,049.00	\$ 6,156,484.00	\$ 264,901.00	\$ 6,421,385.00
Lee	\$ 1,167,221.92	\$ 660,374.19	\$ 936,458.96	\$ 20,544,337.92	\$ 238,902.77	\$ 23,547,295.76	\$ 10,266,355.05	\$ 33,813,650.81
Leon	\$ 423,150.28	\$ 468,654.33	\$ 910,774.25	\$ 5,037,797.18	\$ 84,823.80	\$ 6,925,199.84	\$ 477,537.79	\$ 7,402,737.63
Levy	\$ 96,382.72	\$ 49,963.80	\$ 55,920.83	\$ 422,409.93	\$ 18,433.87	\$ 643,111.15	\$ 39,864.40	\$ 682,975.55
Liberty	\$ 5,634.26	\$ 1,760.07	\$ 36,387.17	\$ 33,975.93	\$ —	\$ 77,757.43	\$ —	\$ 77,757.43
Madison	\$ 63,469.92	\$ 12,681.72	\$ 393,425.51	\$ 29,903.16	\$ 12,483.03	\$ 511,963.34	\$ 10,116.35	\$ 522,079.69
Manatee	\$ 813,826.12	\$ 412,147.57	\$ 1,099,648.34	\$ 9,102,978.46	\$ 53,486.26	\$ 11,482,086.75	\$ 976,845.68	\$ 12,458,932.43
Marion	\$ 730,911.00	\$ 363,495.00	\$ 1,332,178.00	\$ 4,424,035.00	\$ 14,367.00	\$ 6,864,986.00	\$ 1,160,448.00	\$ 8,025,434.00
Martin	\$ 605,726.48	\$ 272,775.42	\$ 1,164,749.18	\$ 2,289,484.23	\$ 80,045.00	\$ 4,412,780.31	\$ 255,614.52	\$ 4,668,394.83
Miami-Dade	\$ 9,284,971.81	\$ 6,942,636.69	\$ 16,042,637.69	\$ 58,043,873.03	\$ 542,669.00	\$ 90,856,788.22	\$ 8,694,202.26	\$ 99,550,990.48
Monroe	\$ 456,546.00	\$ 585,822.00	\$ 1,141,061.00	\$ 4,463,558.56	\$ 135,188.00	\$ 6,782,175.56	\$ 1,155,847.00	\$ 7,938,022.56
Nassau	\$ 353,714.00	\$ 199,445.00	\$ 966,154.00	\$ 824,993.00	\$ 23,378.00	\$ 2,367,684.00	\$ 153,366.00	\$ 2,521,050.00
Okaloosa	\$ 242,171.84	\$ 95,936.01	\$ —	\$ 2,378,173.43	\$ —	\$ 2,716,281.28	\$ 430,772.84	\$ 3,147,054.12
Okeechobee	\$ 159,804.04	\$ 143,548.34	\$ 364,804.74	\$ 504,069.93	\$ 22,796.17	\$ 1,195,023.22	\$ 23,259.96	\$ 1,218,283.18
Orange	\$ 2,000,536.00	\$ 1,610,728.00	\$ 3,000,877.00	\$ 26,078,388.00	\$ —	\$ 32,690,529.00	\$ 3,733,698.00	\$ 36,424,227.00
Osceola	\$ 193,772.85	\$ 353,430.95	\$ 2,513,529.61	\$ 3,558,575.24	\$ 3,044.31	\$ 6,622,352.96	\$ 1,949,915.04	\$ 8,572,268.00
Palm Beach	\$ 2,409,315.53	\$ 1,757,585.47	\$ 3,225,967.64	\$ 9,345,599.12	\$ 155,549.69	\$ 16,894,017.45	\$ 4,383,778.60	\$ 21,277,796.05
Pasco	\$ 280,764.19	\$ 365,448.73	\$ 664,779.15	\$ 4,906,579.96	\$ 42,678.50	\$ 6,260,250.53	\$ 940,989.52	\$ 7,201,240.05
Pinellas	\$ 994,630.00	\$ 1,460,873.00	\$ 2,099,235.00	\$ 29,798,069.00	\$ 10,045.00	\$ 34,362,852.00	\$ 1,589,019.00	\$ 35,951,871.00
Polk	\$ 1,338,860.46	\$ 964,421.00	\$ 1,745,546.35	\$ 11,448,140.92	\$ 71,208.99	\$ 15,568,177.72	\$ 4,645,416.32	\$ 20,213,594.04
Putnam	\$ 262,797.15	\$ 166,094.04	\$ 452,101.61	\$ 1,533,719.91	\$ 35,468.76	\$ 2,450,181.47	\$ 295,308.28	\$ 2,745,489.75
St. Johns	\$ 117,712.86	\$ 234,449.44	\$ 435,789.10	\$ 2,019,856.60	\$ 92,547.74	\$ 2,900,355.74	\$ 620,818.78	\$ 3,521,174.52
St. Lucie	\$ 778,764.57	\$ 326,172.83	\$ 54,200.99	\$ 6,097,537.70	\$ 159,407.77	\$ 7,416,083.86	\$ 893,153.80	\$ 8,309,237.66
Santa Rosa	\$ 383,308.00	\$ 96,054.00	\$ 717,208.00	\$ 842,508.00	\$ 24,726.00	\$ 2,063,804.00	\$ 186,047.00	\$ 2,249,851.00
Sarasota	\$ 708,412.07	\$ 561,727.23	\$ 689,477.77	\$ 10,801,418.73	\$ 161,891.28	\$ 12,922,927.08	\$ 989,510.18	\$ 13,912,437.26
Seminole	\$ 396,381.00	\$ 210,607.00	\$ 117,823.00	\$ 10,613,200.00	\$ 98,978.00	\$ 11,436,989.00	\$ 1,092,800.00	\$ 12,529,789.00
Sumter	\$ 175,423.56	\$ 71,564.74	\$ 1,284,976.21	\$ 4,418,764.11	\$ 5,146.36	\$ 5,955,874.98	\$ 66,560.19	\$ 6,022,435.17
Suwannee	\$ 142,126.92	\$ 49,022.88	\$ —	\$ 340,378.39	\$ 28,027.89	\$ 559,556.08	\$ 20,955.84	\$ 580,511.92
Taylor	\$ 29,170.08	\$ 10,183.32	\$ —	\$ 26,651.00	\$ 14,014.76	\$ 80,019.16	\$ —	\$ 80,019.16
Union	\$ 17,009.31	\$ 2,512.88	\$ 101,489.93	\$ 119,187.79	\$ —	\$ 240,199.91	\$ 4,948.34	\$ 245,148.25
Volusia	\$ 532,287.00	\$ 510,732.00	\$ 2,324,400.00	\$ 14,588,980.00	\$ 27,912.00	\$ 17,984,311.00	\$ 3,052,904.00	\$ 21,037,215.00
Wakulla	\$ 18,946.61	\$ 13,176.64	\$ 11,483.11	\$ 335,781.20	\$ —	\$ 379,387.56	\$ 42,345.04	\$ 421,732.60
Walton	\$ 68,733.58	\$ 16,751.54	\$ 410,890.48	\$ 511,943.75	\$ —	\$ 1,008,319.35	\$ 89,409.57	\$ 1,097,728.92
Washington	\$ 15,908.36	\$ 26,914.16	\$ 20,581.48	\$ 225,885.25	\$ 4,066.01	\$ 293,355.26	\$ 5,052.75	\$ 298,408.01
Total	\$ 62,935,696.57	\$ 30,779,474.32	\$ 82,573,458.82	\$ 403,614,409.55	\$ 5,699,854.72	\$ 585,602,893.98	\$ 67,755,974.46	\$ 653,358,868.44

Non-Recurring Fixed Capital Outlay Expenditures
For Fiscal Year Ended 2015
Per Section 29.0085, F.S.

County	State Attorney	Public Defender	Clerk of Courts	State Courts	Guardian Ad Litem	Total
Alachua	\$ 18,825.00	\$ 286,181.00	\$ 2,425.00	\$ 63,662.00	\$ —	\$ 371,093.00
Baker	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Bay	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Bradford	\$ 16,956.06	\$ 45,216.14	\$ 11,304.03	\$ 9,891.02	\$ —	\$ 83,367.25
Brevard	\$ —	\$ —	\$ —	\$ 98,327.03	\$ —	\$ 98,327.03
Broward	\$ 10,645,331.00	\$ 1,638,311.00	\$ 10,649,455.00	\$ 35,633,158.00	\$ 1,586,470.00	\$ 60,152,725.00
Calhoun	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Charlotte	\$ 24,464.50	\$ 13,234.89	\$ 73,794.56	\$ 226,196.38	\$ —	\$ 337,690.33
Citrus	\$ 62,027.00	\$ 44,305.00	\$ 177,221.00	\$ 301,276.00	\$ —	\$ 584,829.00
Clay	\$ 19,788.00	\$ 24,580.00	\$ 5,633.00	\$ 41,040.00	\$ 6,233.00	\$ 97,274.00
Collier	\$ —	\$ —	\$ —	\$ 64,232.50	\$ —	\$ 64,232.50
Columbia	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Desoto	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Dixie	\$ —	\$ —	\$ —	\$ 105,213.00	\$ —	\$ 105,213.00
Duval	\$ 5,095,657.00	\$ —	\$ 6,222.00	\$ 134,619.00	\$ —	\$ 5,236,498.00
Escambia	\$ —	\$ —	\$ —	\$ 650,583.00	\$ —	\$ 650,583.00
Flagler	\$ 33,072.00	\$ 20,160.00	\$ 27,024.00	\$ 141,547.00	\$ —	\$ 221,803.00
Franklin	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Gadsden	\$ —	\$ 289,335.42	\$ 6,253.21	\$ —	\$ —	\$ 295,588.63
Gilchrist	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Glades	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Gulf	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Hamilton	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Hardee	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Hendry	\$ —	\$ —	\$ —	\$ 6,997.00	\$ —	\$ 6,997.00
Hernando	\$ 26,226.48	\$ 4,598.16	\$ —	\$ 87,571.70	\$ 2,717.18	\$ 121,113.52
Highlands	\$ —	\$ —	\$ 70,888.99	\$ 89,267.61	\$ —	\$ 160,156.60
Hillsborough	\$ —	\$ —	\$ 9,983.00	\$ 6,840,977.05	\$ —	\$ 6,850,960.05
Holmes	\$ 10,493.19	\$ —	\$ 10,258.37	\$ 8,397.48	\$ —	\$ 29,149.04
Indian River	\$ —	\$ —	\$ —	\$ 24,742.00	\$ —	\$ 24,742.00
Jackson	\$ —	\$ 16,894.77	\$ —	\$ 176,027.70	\$ —	\$ 192,922.47
Jefferson	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Lafayette	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Lake	\$ —	\$ —	\$ —	\$ 167,239.00	\$ —	\$ 167,239.00
Lee	\$ —	\$ 132,807.16	\$ 106,422.06	\$ 573,856.81	\$ —	\$ 813,086.03
Leon	\$ 31,805.32	\$ 45,079.00	\$ —	\$ 178,541.86	\$ —	\$ 255,426.18
Levy	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Liberty	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Madison	\$ —	\$ —	\$ 38,131.90	\$ —	\$ —	\$ 38,131.90
Manatee	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Marion	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Martin	\$ 3,099.94	\$ 1,213.02	\$ 7,817.24	\$ 22,928.90	\$ —	\$ 35,059.10
Miami-Dade	\$ —	\$ 47,982.34	\$ —	\$ 10,076,524.28	\$ —	\$ 10,124,506.62
Monroe	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Nassau	\$ —	\$ —	\$ —	\$ 83,028.00	\$ —	\$ 83,028.00
Okaloosa	\$ —	\$ —	\$ —	\$ 29,000.16	\$ —	\$ 29,000.16
Okeechobee	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Orange	\$ —	\$ —	\$ —	\$ 329,214.00	\$ —	\$ 329,214.00
Osceola	\$ 7,210.51	\$ —	\$ —	\$ 391,780.94	\$ —	\$ 398,991.45
Palm Beach	\$ 183,307.18	\$ 115,280.00	\$ 238,819.69	\$ 501,673.08	\$ —	\$ 1,039,079.95
Pasco	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Pinellas	\$ —	\$ —	\$ —	\$ 2,001,390.00	\$ —	\$ 2,001,390.00
Polk	\$ 220,232.66	\$ —	\$ 26,710.22	\$ —	\$ 28,936.08	\$ 275,878.96
Putnam	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
St. Johns	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
St. Lucie	\$ 124,835.45	\$ 152,060.09	\$ —	\$ 395,629.14	\$ 34,129.14	\$ 706,653.82
Santa Rosa	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Sarasota	\$ —	\$ —	\$ 26,249.99	\$ 1,009,767.16	\$ —	\$ 1,036,017.15
Seminole	\$ 9,000.00	\$ —	\$ —	\$ 244,101.00	\$ —	\$ 253,101.00
Sumter	\$ —	\$ —	\$ 1,062,876.92	\$ 2,954,604.52	\$ —	\$ 4,017,481.44
Suwannee	\$ —	\$ —	\$ —	\$ 18,670.00	\$ —	\$ 18,670.00
Taylor	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Union	\$ —	\$ —	\$ 4,775.00	\$ 1,702.00	\$ —	\$ 6,477.00
Volusia	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Wakulla	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Walton	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Washington	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Total	\$ 16,532,331.29	\$ 2,877,237.99	\$ 12,562,265.18	\$ 63,683,376.32	\$ 1,658,485.40	\$ 97,313,696.18

Total Court Related Function Costs Per County

Facility Costs For Fiscal Year Ended 2015 Per Section 29.0085, F.S.						
County	State Attorney	Public Defender	Clerk of Courts	State Courts	Guardian Ad Litem	Total
Alachua	\$ 872,492.00	\$ 352,850.00	\$ 1,420,507.00	\$ 6,038,823.00	\$ 94,676.00	\$ 8,779,348.00
Baker	\$ 44,099.00	\$ 7,397.00	\$ 183,028.00	\$ 402,008.00	\$ 1,803.00	\$ 638,335.00
Bay	\$ 436,606.99	\$ 350,507.74	\$ —	\$ 2,830,171.40	\$ 6,000.00	\$ 3,623,286.13
Bradford	\$ 65,412.16	\$ 31,553.62	\$ 81,202.61	\$ 195,624.23	\$ 6,348.34	\$ 380,140.96
Brevard	\$ —	\$ 679.14	\$ 150,000.00	\$ 2,558,212.91	\$ —	\$ 2,708,892.05
Broward	\$ 5,622,152.00	\$ 1,371,301.00	\$ 5,881,516.00	\$ 16,648,139.00	\$ 716,353.00	\$ 30,239,461.00
Calhoun	\$ 7,611.00	\$ 7,345.00	\$ 21,986.00	\$ 113,932.00	\$ 5,074.00	\$ 155,948.00
Charlotte	\$ 41,167.22	\$ 22,270.81	\$ 124,176.56	\$ 2,399,716.75	\$ —	\$ 2,587,331.34
Citrus	\$ 108,661.00	\$ 67,603.00	\$ 307,924.00	\$ 475,941.00	\$ 25,139.00	\$ 985,268.00
Clay	\$ 161,255.00	\$ 106,442.00	\$ 399,704.19	\$ 943,825.00	\$ 30,245.00	\$ 1,641,471.19
Collier	\$ 180,740.99	\$ 82,101.72	\$ 369,687.59	\$ 4,299,643.61	\$ 13,555.89	\$ 4,945,729.80
Columbia	\$ 221,114.76	\$ 240,146.17	\$ 327,009.49	\$ 482,929.03	\$ 25,202.86	\$ 1,296,402.31
Desoto	\$ 127,021.65	\$ 127,021.65	\$ 153,141.00	\$ 234,557.02	\$ 98,558.75	\$ 740,300.07
Dixie	\$ 28,235.00	\$ 25,785.00	\$ 9,006.00	\$ 71,065.00	\$ —	\$ 134,091.00
Duval	\$ 3,222,161.91	\$ 826,687.16	\$ 3,432,064.96	\$ 23,825,167.46	\$ 166,124.00	\$ 31,472,205.49
Escambia	\$ 165,634.00	\$ 129,716.00	\$ 440,531.00	\$ 4,888,092.00	\$ 24,948.00	\$ 5,648,921.00
Flagler	\$ 325,793.00	\$ 198,595.59	\$ 266,222.09	\$ 1,394,399.18	\$ —	\$ 2,185,009.86
Franklin	\$ 61,941.16	\$ 33,343.09	\$ 319,465.17	\$ 341,809.59	\$ —	\$ 756,559.01
Gadsden	\$ 25,725.70	\$ 23,532.98	\$ 489,735.32	\$ 22,380.44	\$ —	\$ 561,374.44
Gilchrist	\$ 4,497.43	\$ 4,463.43	\$ 56,669.50	\$ 348,655.86	\$ 8,787.29	\$ 423,073.51
Glades	\$ 5,091.53	\$ 1,768.19	\$ 23,774.70	\$ 54,941.71	\$ —	\$ 85,576.13
Gulf	\$ 38,424.82	\$ 20,611.22	\$ 68,501.94	\$ 274,679.87	\$ —	\$ 402,217.85
Hamilton	\$ 35,034.00	\$ 7,492.00	\$ 185,958.00	\$ 61,459.00	\$ 9,706.00	\$ 299,649.00
Hardee	\$ 14,084.93	\$ 6,158.74	\$ 31,163.56	\$ 21,350.18	\$ 1,220.08	\$ 73,977.49
Hendry	\$ 43,185.00	\$ 8,209.00	\$ 41,333.00	\$ 227,502.00	\$ —	\$ 320,229.00
Hernando	\$ 221,196.02	\$ 121,071.41	\$ 1,115,498.89	\$ 1,319,402.90	\$ 56,212.70	\$ 2,833,381.92
Highlands	\$ 111,349.31	\$ 62,622.09	\$ 380,491.07	\$ 508,853.55	\$ 1,332.39	\$ 1,064,648.41
Hillsborough	\$ 84,493.48	\$ 5,608.70	\$ 362,567.00	\$ 17,719,296.26	\$ —	\$ 18,171,965.44
Holmes	\$ 18,784.01	\$ 8,842.72	\$ 47,776.93	\$ 80,730.37	\$ —	\$ 156,134.03
Indian River	\$ 70,486.59	\$ 4,707.26	\$ 90,542.85	\$ 2,238,707.97	\$ 46,867.44	\$ 2,451,312.11
Jackson	\$ 17,147.97	\$ 38,549.49	\$ —	\$ 523,817.68	\$ —	\$ 579,515.14
Jefferson	\$ 7,044.00	\$ 4,716.00	\$ —	\$ —	\$ —	\$ 11,760.00
Lafayette	\$ 20,810.16	\$ 4,440.84	\$ 10,881.30	\$ 16,561.94	\$ 4,995.52	\$ 57,689.76
Lake	\$ 86,608.00	\$ 82,028.00	\$ 583,257.00	\$ 3,410,659.00	\$ 13,676.00	\$ 4,176,228.00
Lee	\$ 248,229.35	\$ 131,351.63	\$ 504,004.33	\$ 16,240,426.38	\$ 139,491.57	\$ 17,263,503.26
Leon	\$ 101,001.00	\$ 102,418.00	\$ 395,023.00	\$ 4,326,961.00	\$ 47,956.00	\$ 4,973,359.00
Levy	\$ 56,769.15	\$ 35,864.84	\$ 38,136.22	\$ 343,220.45	\$ 10,310.63	\$ 484,301.29
Liberty	\$ 2,991.14	\$ 1,074.95	\$ 29,535.99	\$ 30,550.34	\$ —	\$ 64,152.42
Madison	\$ 45,873.84	\$ 9,801.72	\$ 280,869.72	\$ 8,112.56	\$ 9,410.51	\$ 354,068.35
Manatee	\$ 602,775.57	\$ 171,367.68	\$ 655,655.68	\$ 8,073,528.59	\$ —	\$ 9,503,327.52
Marion	\$ 139,546.00	\$ 79,718.00	\$ 401,595.00	\$ 2,671,491.00	\$ 2,438.00	\$ 3,294,788.00
Martin	\$ 509,931.77	\$ 181,973.26	\$ 1,103,729.68	\$ 1,991,119.84	\$ 56,988.00	\$ 3,843,742.55
Miami-Dade	\$ 5,827,545.32	\$ 3,099,478.88	\$ 9,268,960.08	\$ 35,102,434.28	\$ 542,669.00	\$ 53,841,087.56
Monroe	\$ 279,373.00	\$ 362,416.00	\$ 435,799.00	\$ 2,759,386.56	\$ 3,906.00	\$ 3,840,880.56
Nassau	\$ 328,038.00	\$ 154,229.00	\$ 771,148.00	\$ 655,475.00	\$ 19,279.00	\$ 1,928,169.00
Okaloosa	\$ 17,748.00	\$ —	\$ —	\$ 1,600,402.00	\$ —	\$ 1,618,150.00
Okeechobee	\$ 139,983.06	\$ 122,829.84	\$ 364,804.74	\$ 364,804.74	\$ 13,805.89	\$ 1,006,228.27
Orange	\$ 850,909.00	\$ 490,517.00	\$ 1,360,168.00	\$ 19,672,619.00	\$ —	\$ 22,374,213.00
Osceola	\$ 117,117.49	\$ 63,243.44	\$ 1,283,607.61	\$ 3,067,090.07	\$ —	\$ 4,531,058.61
Palm Beach	\$ 673,485.35	\$ 650,821.11	\$ 2,546,674.61	\$ 5,599,014.41	\$ 18,617.98	\$ 9,488,613.46
Pasco	\$ 187,838.88	\$ 125,685.36	\$ 641,632.60	\$ 4,118,838.22	\$ 32,271.16	\$ 5,106,266.22
Pinellas	\$ 737,702.00	\$ 476,142.00	\$ 1,513,572.00	\$ 19,347,406.00	\$ —	\$ 22,074,822.00
Polk	\$ 480,997.93	\$ 352,332.04	\$ 764,469.12	\$ 7,758,181.33	\$ 41,175.91	\$ 9,397,156.33
Putnam	\$ 190,162.05	\$ 137,444.42	\$ 140,314.51	\$ 1,368,613.62	\$ 12,256.19	\$ 1,848,790.79
St. Johns	\$ 43,798.35	\$ 89,327.99	\$ 268,181.21	\$ 1,854,224.86	\$ 24,964.70	\$ 2,280,497.11
St. Lucie	\$ 491,419.87	\$ 46,745.97	\$ —	\$ 4,474,006.21	\$ 94,311.42	\$ 5,106,483.47
Santa Rosa	\$ 268,805.00	\$ 14,894.00	\$ 717,208.00	\$ 690,808.00	\$ 24,726.00	\$ 1,716,441.00
Sarasota	\$ 80,603.73	\$ 31,684.93	\$ 100,194.35	\$ 7,205,947.44	\$ 4,816.11	\$ 7,423,246.56
Seminole	\$ 16,184.00	\$ 10,734.00	\$ 84,744.00	\$ 9,930,076.00	\$ —	\$ 10,041,738.00
Sumter	\$ 38,756.61	\$ 17,736.59	\$ 222,099.29	\$ 1,314,148.81	\$ 4,506.16	\$ 1,597,247.46
Suwannee	\$ —	\$ —	\$ —	\$ 236,319.53	\$ —	\$ 236,319.53
Taylor	\$ 8,661.84	\$ 4,872.96	\$ —	\$ 9,385.00	\$ 10,512.00	\$ 33,431.80
Union	\$ 2,370.02	\$ —	\$ 67,942.98	\$ 85,412.63	\$ —	\$ 155,725.63
Volusia	\$ 60,306.00	\$ 189,281.00	\$ 340,591.00	\$ 14,221,083.00	\$ 495.00	\$ 14,811,756.00
Wakulla	\$ —	\$ 130.00	\$ —	\$ 260,882.04	\$ —	\$ 261,012.04
Walton	\$ 61,467.16	\$ 12,799.14	\$ 410,253.18	\$ 196,259.70	\$ —	\$ 680,779.18
Washington	\$ 2,504.18	\$ 2,504.17	\$ 10,249.69	\$ 193,716.69	\$ 1,872.23	\$ 210,846.96
Total	\$ 25,108,956.45	\$ 11,555,587.68	\$ 42,096,486.31	\$ 270,745,000.21	\$ 2,473,604.72	\$ 351,979,635.37

Communications Costs For Fiscal Year Ended 2015 Per Section 29.0085, F.S.						
County	State Attorney	Public Defender	Clerk of Courts	State Courts	Guardian Ad Litem	Total
Alachua	\$ 153,113.00	\$ 53,168.00	\$ 52,188.00	\$ 155,645.00	\$ 10,490.00	\$ 424,604.00
Baker	\$ 17,800.00	\$ 10,146.00	\$ 22,066.00	\$ 9,164.00	\$ 1,849.00	\$ 61,025.00
Bay	\$ 202,878.73	\$ 119,823.15	\$ 18,111.90	\$ 189,220.69	\$ 7,222.87	\$ 537,257.34
Bradford	\$ 1,787.17	\$ 7,121.94	\$ 4,379.22	\$ 14,227.55	\$ 730.91	\$ 28,246.79
Brevard	\$ 606,032.97	\$ 118,119.24	\$ —	\$ 306,826.54	\$ —	\$ 1,030,978.75
Broward	\$ 1,613,290.00	\$ 1,046,099.00	\$ 112,963.00	\$ 478,638.00	\$ 61,171.00	\$ 3,312,161.00
Calhoun	\$ 25,796.00	\$ 4,967.00	\$ 6,283.00	\$ 19,849.00	\$ 959.00	\$ 57,854.00
Charlotte	\$ 7,402.11	\$ 8,548.92	\$ 11,725.94	\$ 55,266.13	\$ 1,269.29	\$ 84,212.39
Citrus	\$ 172,943.00	\$ 63,547.00	\$ 13,118.00	\$ 265,754.00	\$ 5,622.00	\$ 520,984.00
Clay	\$ 42,351.00	\$ 22,092.00	\$ 156,521.00	\$ 139,033.00	\$ 24,245.00	\$ 384,242.00
Collier	\$ 164,152.57	\$ 96,315.13	\$ 43,441.80	\$ 182,803.70	\$ 12,975.79	\$ 499,688.99
Columbia	\$ 61,559.76	\$ 12,876.00	\$ —	\$ 47,891.40	\$ 6,541.51	\$ 128,868.67
Desoto	\$ 2,621.08	\$ 6,490.67	\$ 19,617.17	\$ 9,889.85	\$ 2,526.34	\$ 41,145.11
Dixie	\$ 14,947.00	\$ 2,592.00	\$ 5,352.00	\$ 23,878.00	\$ —	\$ 46,769.00
Duval	\$ 585,549.00	\$ 611,498.00	\$ 426,107.22	\$ 749,240.00	\$ 62,060.00	\$ 2,434,454.22
Escambia	\$ 388,032.00	\$ 189,918.00	\$ 105,336.00	\$ 527,351.00	\$ —	\$ 1,210,637.00
Flagler	\$ 41,658.72	\$ 21,481.15	\$ —	\$ 20,194.71	\$ 1,741.54	\$ 85,076.12
Franklin	\$ 16,809.77	\$ 15,732.30	\$ 14,954.41	\$ 13,798.16	\$ —	\$ 61,294.64
Gadsden	\$ 22,583.33	\$ 37,539.07	\$ 235,051.96	\$ 25,549.73	\$ 9,198.07	\$ 329,922.16
Gilchrist	\$ 16,010.75	\$ —	\$ 3,063.54	\$ 8,494.58	\$ 49.00	\$ 27,617.87
Glades	\$ 5,207.04	\$ 4,912.35	\$ 9,413.73	\$ 18,538.51	\$ —	\$ 38,071.63
Gulf	\$ 25,250.79	\$ 4,895.77	\$ 22,427.05	\$ 11,690.74	\$ —	\$ 64,264.35
Hamilton	\$ 13,438.00	\$ 1,896.00	\$ 9,038.00	\$ 18,598.00	\$ —	\$ 42,970.00
Hardee	\$ 37,276.38	\$ 13,665.22	\$ 31,866.66	\$ 29,488.31	\$ 1,397.73	\$ 113,694.30
Hendry	\$ 6,696.00	\$ 1,631.00	\$ 3,443.00	\$ 40,329.00	\$ —	\$ 52,099.00
Hernando	\$ 61,086.10	\$ 40,132.62	\$ 5,266.70	\$ 111,054.86	\$ 3,950.15	\$ 221,490.43
Highlands	\$ 81,570.03	\$ 57,747.48	\$ 2,552.49	\$ 45,643.03	\$ 742.93	\$ 188,255.96
Hillsborough	\$ 978,261.42	\$ 1,078,815.89	\$ 1,551,253.00	\$ 5,520,456.45	\$ 24,143.34	\$ 9,152,930.10
Holmes	\$ 26,739.18	\$ 4,245.00	\$ 26,479.73	\$ 24,544.64	\$ 1,044.49	\$ 83,053.04
Indian River	\$ 76,340.95	\$ 75,290.94	\$ —	\$ 691,966.08	\$ 30,543.20	\$ 874,141.17
Jackson	\$ 30,427.58	\$ 36,579.69	\$ 14,275.96	\$ 41,767.44	\$ 3,850.02	\$ 126,900.69
Jefferson	\$ 22,905.48	\$ 5,759.54	\$ 737.49	\$ 938.77	\$ —	\$ 30,341.28
Lafayette	\$ 7,982.28	\$ 1,476.00	\$ 21,185.10	\$ 10,288.80	\$ —	\$ 40,932.18
Lake	\$ 410,421.00	\$ 308,654.00	\$ 60,906.00	\$ 396,676.00	\$ 10,585.00	\$ 1,187,242.00
Lee	\$ 561,336.83	\$ 233,012.13	\$ 155,548.93	\$ 584,012.07	\$ 27,959.39	\$ 1,561,869.35
Leon	\$ 219,367.05	\$ 232,472.70	\$ 363,996.07	\$ 229,957.94	\$ 36,867.80	\$ 1,082,661.56
Levy	\$ 39,613.57	\$ 14,098.96	\$ 15,227.46	\$ 53,765.83	\$ 7,999.91	\$ 130,705.73
Liberty	\$ 2,643.12	\$ 685.12	\$ 6,851.18	\$ 3,425.59	\$ —	\$ 13,605.01
Madison	\$ 17,596.08	\$ 2,880.00	\$ 74,423.89	\$ 21,790.60	\$ 3,072.52	\$ 119,763.09
Manatee	\$ 182,747.55	\$ 117,883.47	\$ 269,280.77	\$ 367,813.72	\$ 24,913.61	\$ 962,639.12
Marion	\$ 568,190.00	\$ 283,777.00	\$ 930,583.00	\$ 1,752,544.00	\$ 11,929.00	\$ 3,547,023.00
Martin	\$ 28,949.05	\$ 12,819.05	\$ 53,202.26	\$ 27,911.49	\$ 4,272.00	\$ 127,153.85
Miami-Dade	\$ 2,379,019.50	\$ 2,457,401.74	\$ 905,539.97	\$ 4,130,771.91	\$ —	\$ 9,872,733.12
Monroe	\$ 65,901.00	\$ 40,648.00	\$ 297,256.00	\$ 42,439.00	\$ 9,362.00	\$ 455,606.00
Nassau	\$ 22,402.00	\$ 44,128.00	\$ 195,006.00	\$ 67,305.00	\$ 2,068.00	\$ 330,909.00
Okaloosa	\$ 167,021.84	\$ 95,936.01	\$ —	\$ 96,333.72	\$ —	\$ 359,291.57
Okeechobee	\$ 19,809.11	\$ 20,712.66	\$ —	\$ 107,827.33	\$ 5,764.20	\$ 154,113.30
Orange	\$ 1,140,717.00	\$ 1,120,211.00	\$ 1,640,709.00	\$ 5,246,710.00	\$ —	\$ 9,148,347.00
Osceola	\$ 51,453.12	\$ 37,355.30	\$ 261,870.25	\$ 46,706.14	\$ 3,044.31	\$ 400,429.12
Palm Beach	\$ 1,136,759.68	\$ 667,628.25	\$ 183,198.34	\$ 1,017,894.31	\$ 15,877.71	\$ 3,021,358.29
Pasco	\$ 92,925.31	\$ 36,596.92	\$ 23,146.55	\$ 411,468.51	\$ 10,407.34	\$ 574,544.63
Pinellas	\$ 256,928.00	\$ 984,731.00	\$ 178,320.00	\$ 142,557.00	\$ 4,713.00	\$ 1,567,249.00
Polk	\$ 103,178.71	\$ 122,242.42	\$ 216,132.56	\$ 426,712.62	\$ 1,097.00	\$ 869,363.31
Putnam	\$ 71,099.86	\$ 24,861.93	\$ 235,701.08	\$ 150,588.79	\$ 17,116.26	\$ 499,367.92
St. Johns	\$ 65,916.00	\$ 121,416.95	\$ 40,451.81	\$ 85,869.12	\$ 2,677.74	\$ 316,331.62
St. Lucie	\$ 20,180.73	\$ 13,366.77	\$ 54,200.99	\$ 49,421.54	\$ 7,089.97	\$ 144,260.00
Santa Rosa	\$ 114,503.00	\$ 81,160.00	\$ —	\$ 151,700.00	\$ —	\$ 347,363.00
Sarasota	\$ 413,124.16	\$ 257,538.47	\$ 410,836.06	\$ 912,599.98	\$ 51,226.56	\$ 2,045,325.23
Seminole	\$ 369,834.00	\$ 199,873.00	\$ 33,079.00	\$ 383,660.00	\$ —	\$ 986,446.00
Sumter	\$ 136,666.95	\$ 53,828.15	\$ —	\$ 150,010.78	\$ 640.20	\$ 341,146.08
Suwannee	\$ 39,402.48	\$ 28,901.24	\$ —	\$ 46,606.19	\$ —	\$ 114,909.91
Taylor	\$ 20,508.24	\$ 5,310.36	\$ —	\$ 17,266.00	\$ 3,502.76	\$ 46,587.36
Union	\$ 14,639.29	\$ 2,172.77	\$ 26,506.92	\$ 17,928.53	\$ —	\$ 61,247.51
Volusia	\$ 391,017.00	\$ 240,487.00	\$ 1,912,966.00	\$ 286,933.00	\$ 27,417.00	\$ 2,858,820.00
Wakulla	\$ 6,881.63	\$ 8,692.62	\$ 7,083.11	\$ 12,515.24	\$ —	\$ 35,172.60
Walton	\$ 7,266.42	\$ 3,952.40	\$ 637.30	\$ 29,826.61	\$ —	\$ 41,682.73
Washington	\$ 2,556.51	\$ 18,967.49	\$ 10,331.79	\$ 4,703.12	\$ 1,144.26	\$ 37,703.17
Total	\$ 14,671,074.98	\$ 11,669,524.95	\$ 11,511,211.36	\$ 27,282,271.35	\$ 565,070.72	\$ 65,699,153.36

Existing Radio Systems Costs
For Fiscal Year Ended 2015
Per Section 29.0085, F.S.

County	State Attorney	Public Defender	Clerk of Courts	State Courts	Guardian Ad Litem	Total
Alachua	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Baker	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Bay	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Bradford	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Brevard	\$ 2,520.72	\$ —	\$ —	\$ —	\$ —	\$ 2,520.72
Broward	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Calhoun	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Charlotte	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Citrus	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Clay	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Collier	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Columbia	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Desoto	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Dixie	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Duval	\$ 15,277.00	\$ —	\$ —	\$ —	\$ —	\$ 15,277.00
Escambia	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Flagler	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Franklin	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Gadsden	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Gilchrist	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Glades	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Gulf	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Hamilton	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Hardee	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Hendry	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Hernando	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Highlands	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Hillsborough	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Holmes	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Indian River	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Jackson	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Jefferson	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Lafayette	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Lake	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Lee	\$ 3,841.57	\$ —	\$ —	\$ —	\$ —	\$ 3,841.57
Leon	\$ —	\$ —	\$ —	\$ 6,322.73	\$ —	\$ 6,322.73
Levy	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Liberty	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Madison	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Manatee	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Marion	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Martin	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Miami-Dade	\$ 13,852.80	\$ —	\$ —	\$ 8,525.00	\$ —	\$ 22,377.80
Monroe	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Nassau	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Okaloosa	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Okeechobee	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Orange	\$ 8,910.00	\$ —	\$ —	\$ —	\$ —	\$ 8,910.00
Osceola	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Palm Beach	\$ 6,888.00	\$ —	\$ —	\$ —	\$ —	\$ 6,888.00
Pasco	\$ —	\$ —	\$ —	\$ 8,287.09	\$ —	\$ 8,287.09
Pinellas	\$ —	\$ —	\$ —	\$ 285,379.00	\$ —	\$ 285,379.00
Polk	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Putnam	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
St. Johns	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
St. Lucie	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Santa Rosa	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Sarasota	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Seminole	\$ 1,363.00	\$ —	\$ —	\$ 1,363.00	\$ —	\$ 2,726.00
Sumter	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Suwannee	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Taylor	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Union	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Volusia	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Wakulla	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Walton	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Washington	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Total	\$ 52,653.09	\$ —	\$ —	\$ 309,876.82	\$ —	\$ 362,529.91

Existing Multi-Agency Criminal Justice Informational Systems Costs

For Fiscal Year Ended 2015

Per Section 29.0085, F.S.

County	State Attorney		Public Defender		Clerk of Courts		State Courts		Guardian Ad Litem	Total
Alachua	\$	—	\$	—	\$	—	\$	—	\$	—
Baker	\$	—	\$	—	\$	—	\$	—	\$	—
Bay	\$	—	\$	—	\$	—	\$	—	\$	—
Bradford	\$	—	\$	—	\$	—	\$	—	\$	—
Brevard	\$	—	\$	—	\$	—	\$	—	\$	—
Broward	\$	—	\$	—	\$	—	2,140,301.00	\$	—	\$ 2,140,301.00
Calhoun	\$	—	\$	—	\$	—	\$	—	\$	—
Charlotte	\$	—	\$	—	\$	—	449,422.56	\$	—	\$ 449,422.56
Citrus	\$	—	\$	—	\$	—	\$	—	\$	—
Clay	\$	—	\$	—	\$	—	\$	—	\$	—
Collier	\$	124,682.00	\$	—	\$	—	84,104.00	\$	—	\$ 208,786.00
Columbia	\$	—	\$	—	\$	—	\$	—	\$	—
Desoto	\$	—	\$	—	\$	—	\$	—	\$	—
Dixie	\$	—	\$	—	\$	—	\$	—	\$	—
Duval	\$	—	\$	—	\$	—	\$	—	\$	—
Escambia	\$	—	\$	—	\$	—	\$	—	\$	—
Flagler	\$	—	\$	—	\$	—	\$	—	\$	—
Franklin	\$	—	\$	—	\$	—	\$	—	\$	—
Gadsden	\$	—	\$	—	\$	—	4,431.51	\$	—	\$ 4,431.51
Gilchrist	\$	—	\$	—	\$	—	\$	—	\$	—
Glades	\$	—	\$	—	\$	—	\$	—	\$	—
Gulf	\$	—	\$	—	\$	—	\$	—	\$	—
Hamilton	\$	—	\$	—	\$	—	\$	—	\$	—
Hardee	\$	—	\$	—	\$	—	\$	—	\$	—
Hendry	\$	—	\$	—	\$	—	\$	—	\$	—
Hernando	\$	—	\$	—	\$	—	\$	—	\$	—
Highlands	\$	—	\$	—	\$	—	\$	—	\$	—
Hillsborough	\$	—	\$	—	\$ 5,820,956.00	\$	—	\$	—	\$ 5,820,956.00
Holmes	\$	—	\$	—	\$	—	\$	—	\$	—
Indian River	\$	—	\$	—	\$	—	\$	—	\$	—
Jackson	\$	—	\$	—	\$	—	\$	—	\$	—
Jefferson	\$	—	\$	—	\$	—	\$	—	\$	—
Lafayette	\$	—	\$	—	\$	—	\$	—	\$	—
Lake	\$	—	\$	—	\$	—	\$	—	\$	—
Lee	\$	224,100.00	\$	47,334.99	\$	—	952,909.51	\$	—	\$ 1,224,344.50
Leon	\$	33,976.91	\$	51,684.63	\$	151,755.18	\$ 80,937.34	\$	—	\$ 318,354.06
Levy	\$	—	\$	—	\$	—	\$	—	\$	—
Liberty	\$	—	\$	—	\$	—	\$	—	\$	—
Madison	\$	—	\$	—	\$	—	\$	—	\$	—
Manatee	\$	—	\$	—	\$	—	\$	—	\$	—
Marion	\$	—	\$	—	\$	—	\$	—	\$	—
Martin	\$	63,745.72	\$	76,770.09	\$	—	247,524.00	\$ 18,785.00	\$	\$ 406,824.81
Miami-Dade	\$	—	\$	1,318,608.90	\$	5,868,137.64	\$ 3,272,657.89	\$	—	\$ 10,459,404.43
Monroe	\$	—	\$	—	\$	—	\$	—	\$	—
Nassau	\$	—	\$	—	\$	—	\$	—	\$	—
Okaloosa	\$	—	\$	—	\$	—	\$	—	\$	—
Okeechobee	\$	—	\$	—	\$	—	\$	—	\$	—
Orange	\$	—	\$	—	\$	—	494,151.00	\$	—	\$ 494,151.00
Osceola	\$	—	\$	—	\$	—	\$	—	\$	—
Palm Beach	\$	47,980.00	\$	37,226.00	\$	257,275.00	\$ 14,063.00	\$	—	\$ 356,544.00
Pasco	\$	—	\$	—	\$	—	367,986.14	\$	—	\$ 367,986.14
Pinellas	\$	—	\$	—	\$	—	4,872,110.00	\$	—	\$ 4,872,110.00
Polk	\$	—	\$	—	\$	635,981.04	\$	—	\$	\$ 635,981.04
Putnam	\$	—	\$	—	\$	—	\$	—	\$	—
St. Johns	\$	—	\$	—	\$	—	\$	—	\$	—
St. Lucie	\$	—	\$	—	\$	—	\$	—	\$	—
Santa Rosa	\$	—	\$	—	\$	—	\$	—	\$	—
Sarasota	\$	—	\$	—	\$	—	\$	—	\$	—
Seminole	\$	—	\$	—	\$	—	\$	—	\$	—
Sumter	\$	—	\$	—	\$	—	\$	—	\$	—
Suwannee	\$	—	\$	—	\$	—	\$	—	\$	—
Taylor	\$	—	\$	—	\$	—	\$	—	\$	—
Union	\$	—	\$	—	\$	—	\$	—	\$	—
Volusia	\$	80,964.00	\$	80,964.00	\$	70,843.00	\$ 80,964.00	\$	—	\$ 313,735.00
Wakulla	\$	—	\$	—	\$	—	\$	—	\$	—
Walton	\$	—	\$	—	\$	—	68,545.45	\$	—	\$ 68,545.45
Washington	\$	—	\$	—	\$	—	\$	—	\$	—
Total	\$	575,448.63	\$	1,612,588.61	\$	12,804,947.86	\$ 13,130,107.40	\$	18,785.00	\$ 28,141,877.50

Local Requirement Expenditures

For Fiscal Year Ended 2015

Per Section 29.0085, F.S.

County	State Attorney	Public Defender	Clerk of Courts	State Courts	Guardian Ad Litem	Non-Entity	Total
Alachua	\$ —	\$ —	\$ —	\$ —	\$ —	212,109	\$ 212,109.00
Baker	\$ —	\$ —	\$ —	\$ —	\$ —	7,968	\$ 7,968.00
Bay	\$ —	\$ —	\$ —	\$ —	\$ —	568,773.76	\$ 568,773.76
Bradford	\$ —	\$ —	\$ —	\$ —	\$ —	63,076.72	\$ 63,076.72
Brevard	\$ —	\$ —	\$ —	\$ —	1,316,459.67	—	\$ 1,316,459.67
Broward	\$ 173,639.00	\$ —	\$ —	\$ 797,618.00	\$ —	5,103,993	\$ 6,075,250.00
Calhoun	\$ —	\$ —	\$ —	\$ —	\$ —	5,428	\$ 5,428.00
Charlotte	\$ —	\$ —	\$ —	\$ —	\$ —	1,043,587.49	\$ 1,043,587.49
Citrus	\$ —	\$ —	\$ —	\$ —	\$ —	268,620	\$ 268,620.00
Clay	\$ —	\$ —	\$ —	\$ —	\$ —	522,783.78	\$ 522,783.78
Collier	\$ 180,985.82	\$ 169,200.00	\$ 127,900.00	\$ —	\$ —	503,767.11	\$ 981,852.93
Columbia	\$ —	\$ —	\$ —	\$ —	\$ —	18,961.89	\$ 18,961.89
Desoto	\$ —	\$ —	\$ 9,802.48	\$ —	\$ —	—	\$ 9,802.48
Dixie	\$ —	\$ —	\$ —	\$ —	\$ —	8,643	\$ 8,643.00
Duval	\$ —	\$ —	\$ —	\$ —	\$ —	1,598,274.72	\$ 1,598,274.72
Escambia	\$ —	\$ —	\$ —	\$ 68,288.00	\$ —	475,254	\$ 543,542.00
Flagler	\$ —	\$ —	\$ —	\$ —	\$ —	498,458.62	\$ 498,458.62
Franklin	\$ —	\$ —	\$ —	\$ 5,741.20	\$ —	8,008.49	\$ 13,749.69
Gadsden	\$ —	\$ —	\$ —	\$ 2,648.47	\$ —	72,884.29	\$ 75,532.76
Gilchrist	\$ —	\$ 2,715.96	\$ —	\$ 34,629.30	\$ —	7,430.62	\$ 44,775.88
Glades	\$ —	\$ —	\$ —	\$ —	\$ —	—	\$ —
Gulf	\$ —	\$ —	\$ —	\$ —	\$ —	3,808.67	\$ 3,808.67
Hamilton	\$ —	\$ —	\$ —	\$ —	\$ —	—	\$ —
Hardee	\$ —	\$ —	\$ —	\$ —	\$ —	20,463.38	\$ 20,463.38
Hendry	\$ —	\$ —	\$ —	\$ 29,514.00	\$ —	—	\$ 29,514.00
Hernando	\$ —	\$ —	\$ —	\$ —	\$ —	299,949.48	\$ 299,949.48
Highlands	\$ —	\$ —	\$ 237,262.13	\$ —	\$ —	110,702.84	\$ 347,964.97
Hillsborough	\$ —	\$ —	\$ —	\$ 2,750,606.86	\$ —	1,507,940.28	\$ 4,258,547.14
Holmes	\$ —	\$ —	\$ —	\$ —	\$ —	13,464.74	\$ 13,464.74
Indian River	\$ 66,823.00	\$ —	\$ —	\$ 135,003.06	\$ —	135,312.65	\$ 337,138.71
Jackson	\$ —	\$ —	\$ —	\$ —	\$ —	47,491.78	\$ 47,491.78
Jefferson	\$ —	\$ —	\$ —	\$ —	\$ —	8,220.1	\$ 8,220.10
Lafayette	\$ —	\$ —	\$ —	\$ —	\$ —	—	\$ —
Lake	\$ —	\$ —	\$ —	\$ —	\$ —	264,901	\$ 264,901.00
Lee	\$ 609,767.38	\$ 470,329.17	\$ 301,708.00	\$ —	\$ —	8,884,550.5	\$ 10,266,355.05
Leon	\$ —	\$ —	\$ —	\$ —	\$ —	477,537.79	\$ 477,537.79
Levy	\$ —	\$ —	\$ —	\$ —	11,024.17	28,840.23	\$ 39,864.40
Liberty	\$ —	\$ —	\$ —	\$ —	\$ —	—	\$ —
Madison	\$ —	\$ —	\$ —	\$ —	\$ —	10,116.35	\$ 10,116.35
Manatee	\$ 67,234.83	\$ 64,972.82	\$ —	\$ —	\$ —	844,638.03	\$ 976,845.68
Marion	\$ —	\$ —	\$ —	\$ —	\$ —	1,160,448	\$ 1,160,448.00
Martin	\$ —	\$ —	\$ —	\$ —	\$ —	255,614.52	\$ 255,614.52
Miami-Dade	\$ 407,567.92	\$ 832,245.87	\$ —	\$ 2,490,615.89	\$ —	4,963,772.58	\$ 8,694,202.26
Monroe	\$ —	\$ —	\$ —	\$ —	\$ —	1,155,847	\$ 1,155,847.00
Nassau	\$ —	\$ —	\$ 40,079.00	\$ 113,287.00	\$ —	—	\$ 153,366.00
Okaloosa	\$ —	\$ —	\$ —	\$ —	\$ —	430,772.84	\$ 430,772.84
Okeechobee	\$ —	\$ —	\$ —	\$ —	\$ —	23,259.96	\$ 23,259.96
Orange	\$ —	\$ —	\$ —	\$ —	\$ —	3,733,698	\$ 3,733,698.00
Osceola	\$ —	\$ —	\$ —	\$ —	\$ —	1,949,915.04	\$ 1,949,915.04
Palm Beach	\$ —	\$ —	\$ —	\$ —	\$ —	4,383,778.6	\$ 4,383,778.60
Pasco	\$ —	\$ 582.83	\$ —	\$ 532,523.31	\$ 7,457.91	400,425.47	\$ 940,989.52
Pinellas	\$ —	\$ —	\$ —	\$ —	\$ —	1,589,019	\$ 1,589,019.00
Polk	\$ —	\$ —	\$ —	\$ —	\$ —	4,645,416.32	\$ 4,645,416.32
Putnam	\$ —	\$ —	\$ —	\$ —	\$ —	295,308.28	\$ 295,308.28
St. Johns	\$ —	\$ —	\$ —	\$ —	\$ —	620,818.78	\$ 620,818.78
St. Lucie	\$ —	\$ —	\$ —	\$ —	\$ —	893,153.8	\$ 893,153.80
Santa Rosa	\$ —	\$ —	\$ —	\$ —	\$ —	186,047	\$ 186,047.00
Sarasota	\$ —	\$ —	\$ —	\$ —	\$ —	989,510.18	\$ 989,510.18
Seminole	\$ —	\$ —	\$ —	\$ —	\$ —	1,092,800	\$ 1,092,800.00
Sumter	\$ —	\$ —	\$ —	\$ —	\$ —	66,560.19	\$ 66,560.19
Suwannee	\$ —	\$ —	\$ —	\$ 12,003.00	\$ —	8,952.84	\$ 20,955.84
Taylor	\$ —	\$ —	\$ —	\$ —	\$ —	—	\$ —
Union	\$ —	\$ —	\$ —	\$ —	\$ —	4,948.34	\$ 4,948.34
Volusia	\$ —	\$ —	\$ —	\$ —	\$ —	3,052,904	\$ 3,052,904.00
Wakulla	\$ —	\$ —	\$ —	\$ 42,345.04	\$ —	—	\$ 42,345.04
Walton	\$ 89,409.57	\$ —	\$ —	\$ —	\$ —	—	\$ 89,409.57
Washington	\$ —	\$ —	\$ —	\$ —	\$ —	5,052.75	\$ 5,052.75
Total	\$ 1,595,427.52	\$ 1,540,046.65	\$ 716,751.61	\$ 7,014,823.13	\$ 1,334,941.75	\$ 55,553,983.80	\$ 67,755,974.46

Existing Multi-Agency Criminal Justice Informational Systems Costs

For Fiscal Year Ended 2015

Per Section 29.0085, F.S.

County	State Attorney	Public Defender	Clerk of Courts	State Courts	Guardian Ad Litem	Total
Alachua	\$ 303,916.00	\$ 166,545.00	\$ 196,049.00	\$ 862,232.00	\$ 97,441.00	\$ 1,626,183.00
Baker	\$ —	\$ —	\$ —	\$ 35,207.00	\$ —	\$ 35,207.00
Bay	\$ 61,680.09	\$ 8,955.33	\$ —	\$ —	\$ 700.00	\$ 71,335.42
Bradford	\$ 20,813.31	\$ 6,614.63	\$ 2,189.28	\$ 22,672.44	\$ —	\$ 52,289.66
Brevard	\$ 195,161.07	\$ 178,434.47	\$ —	\$ 583,657.84	\$ —	\$ 957,253.38
Broward	\$ 77,777.00	\$ 114,070.00	\$ —	\$ 156,932.00	\$ 3,916.00	\$ 352,695.00
Calhoun	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Charlotte	\$ 222,529.21	\$ 146,759.84	\$ 6,291.33	\$ 476,727.92	\$ —	\$ 852,308.30
Citrus	\$ —	\$ —	\$ —	\$ 2,686.00	\$ —	\$ 2,686.00
Clay	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Collier	\$ 11,024.84	\$ 2,130.10	\$ 61,514.38	\$ 645,024.26	\$ —	\$ 719,693.58
Columbia	\$ —	\$ —	\$ —	\$ 37,485.89	\$ —	\$ 37,485.89
Desoto	\$ —	\$ —	\$ —	\$ 47,132.40	\$ —	\$ 47,132.40
Dixie	\$ 2,859.00	\$ 2,459.00	\$ 11,566.00	\$ 29,118.00	\$ 9,637.00	\$ 55,639.00
Duval	\$ 4,017.44	\$ —	\$ 142,922.88	\$ 128,382.00	\$ —	\$ 275,322.32
Escambia	\$ 30,860.00	\$ 17,632.00	\$ —	\$ 138,724.00	\$ —	\$ 187,216.00
Flagler	\$ 24,335.99	\$ 14,154.98	\$ 7,606.00	\$ 47,451.30	\$ 38,173.32	\$ 131,721.59
Franklin	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Gadsden	\$ 7,408.99	\$ —	\$ 24,489.70	\$ 14,412.56	\$ —	\$ 46,311.25
Gilchrist	\$ 251.23	\$ —	\$ —	\$ —	\$ 2,179.44	\$ 2,430.67
Glades	\$ 5,072.74	\$ 1,751.82	\$ 1,806.90	\$ 18,240.60	\$ —	\$ 26,872.06
Gulf	\$ 160.00	\$ —	\$ —	\$ —	\$ —	\$ 160.00
Hamilton	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Hardee	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Hendry	\$ 23,304.00	\$ 25,216.00	\$ —	\$ 186,915.00	\$ —	\$ 235,435.00
Hernando	\$ 143,984.67	\$ 115,853.96	\$ —	\$ 151,009.55	\$ 460.00	\$ 411,308.18
Highlands	\$ 14,949.41	\$ 3,258.56	\$ 23,003.68	\$ 166,223.74	\$ —	\$ 207,435.39
Hillsborough	\$ 1,866,923.97	\$ 14,773.03	\$ 182,954.72	\$ 1,175,520.53	\$ 148,120.38	\$ 3,388,292.63
Holmes	\$ —	\$ —	\$ —	\$ 667.15	\$ —	\$ 667.15
Indian River	\$ —	\$ —	\$ 64,180.00	\$ 77,540.00	\$ —	\$ 141,720.00
Jackson	\$ 3,115.06	\$ 2,334.90	\$ —	\$ 15,277.80	\$ —	\$ 20,727.76
Jefferson	\$ 204.13	\$ 1,320.50	\$ 11,069.90	\$ 1,263.02	\$ —	\$ 13,857.55
Lafayette	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Lake	\$ 114,656.00	\$ 86,760.00	\$ 267,393.00	\$ 156,178.00	\$ 788.00	\$ 625,775.00
Lee	\$ 129,714.17	\$ 115,868.28	\$ 170,483.64	\$ 2,193,133.15	\$ 71,451.81	\$ 2,680,651.05
Leon	\$ 37,000.00	\$ 37,000.00	\$ —	\$ 215,076.31	\$ —	\$ 289,076.31
Levy	\$ —	\$ —	\$ 2,557.15	\$ 25,423.65	\$ 123.33	\$ 28,104.13
Liberty	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Madison	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Manatee	\$ 28,303.00	\$ 122,896.42	\$ 174,711.89	\$ 661,636.15	\$ 28,572.65	\$ 1,016,120.11
Marion	\$ 23,175.00	\$ —	\$ —	\$ —	\$ —	\$ 23,175.00
Martin	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Miami-Dade	\$ 1,064,554.19	\$ 19,164.83	\$ —	\$ 5,452,959.67	\$ —	\$ 6,536,678.69
Monroe	\$ 111,272.00	\$ 182,758.00	\$ 408,006.00	\$ 1,661,733.00	\$ 121,920.00	\$ 2,485,689.00
Nassau	\$ 3,274.00	\$ 1,088.00	\$ —	\$ 19,185.00	\$ 2,031.00	\$ 25,578.00
Okaloosa	\$ 57,402.00	\$ —	\$ —	\$ 652,437.55	\$ —	\$ 709,839.55
Okeechobee	\$ 11.87	\$ 5.84	\$ —	\$ 31,437.86	\$ 3,226.08	\$ 34,681.65
Orange	\$ —	\$ —	\$ —	\$ 335,694.00	\$ —	\$ 335,694.00
Osceola	\$ 17,991.73	\$ 252,832.21	\$ 968,051.75	\$ 52,998.09	\$ —	\$ 1,291,873.78
Palm Beach	\$ 360,895.32	\$ 286,630.11	\$ —	\$ 2,212,954.32	\$ 121,054.00	\$ 2,981,533.75
Pasco	\$ —	\$ 203,166.45	\$ —	\$ —	\$ —	\$ 203,166.45
Pinellas	\$ —	\$ —	\$ 407,343.00	\$ 3,149,227.00	\$ 5,332.00	\$ 3,561,902.00
Polk	\$ 534,451.16	\$ 489,846.54	\$ 102,253.41	\$ 3,263,246.97	\$ —	\$ 4,389,798.08
Putnam	\$ 1,535.24	\$ 3,787.69	\$ 76,086.02	\$ 14,517.50	\$ 6,096.31	\$ 102,022.76
St. Johns	\$ 7,998.51	\$ 23,704.50	\$ 127,156.08	\$ 79,762.62	\$ 64,905.30	\$ 303,527.01
St. Lucie	\$ 142,328.52	\$ 114,000.00	\$ —	\$ 1,178,480.81	\$ 23,877.24	\$ 1,458,686.57
Santa Rosa	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Sarasota	\$ 214,684.18	\$ 272,503.83	\$ 152,197.37	\$ 1,673,104.15	\$ 105,848.61	\$ 2,418,338.14
Seminole	\$ —	\$ —	\$ —	\$ 54,000.00	\$ 98,978.00	\$ 152,978.00
Sumter	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Suwannee	\$ 102,724.44	\$ 20,121.64	\$ —	\$ 38,782.67	\$ 28,027.89	\$ 189,656.64
Taylor	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Union	\$ —	\$ 340.11	\$ 2,265.03	\$ 14,144.63	\$ —	\$ 16,749.77
Volusia	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Wakulla	\$ 12,064.98	\$ 4,354.02	\$ 4,400.00	\$ 62,383.92	\$ —	\$ 83,202.92
Walton	\$ —	\$ —	\$ —	\$ 217,311.99	\$ —	\$ 217,311.99
Washington	\$ 10,847.67	\$ 5,442.50	\$ —	\$ 27,465.44	\$ 1,049.52	\$ 44,805.13
Total	\$ 5,995,232.13	\$ 3,064,535.09	\$ 3,598,548.11	\$ 28,463,777.45	\$ 983,908.88	\$ 42,106,001.66

Prior Year Analyses

Analysis of 1.5% Increase in Facility Lease/Rent Expenses

For Fiscal Year Ended 2015

Per Section 29.0085, F.S.

County	Previous Fiscal Year	1.5% Increase Per 29.008(4)(a) F.S.	Minimum (Current Fiscal Year)	Actual (Current Fiscal Year)	Difference
Alachua	\$ 3,781,958.00	\$ 56,729.37	\$ 3,838,687.37	\$ 3,781,958.00	\$ (56,729.37)
Baker	\$ 191,826.00	\$ 2,877.39	\$ 194,703.39	\$ 187,516.00	\$ (7,187.39)
Bay	\$ 1,595,555.47	\$ 23,933.33	\$ 1,619,488.80	\$ 1,003,458.04	\$ (616,030.76)
Bradford	\$ —	\$ —	\$ —	\$ —	\$ —
Brevard	\$ 790,488.44	\$ 11,857.33	\$ 802,345.77	\$ 792,405.24	\$ (9,940.53)
Broward	\$ 1,549,932.00	\$ 23,248.98	\$ 1,573,180.98	\$ 1,066,843.00	\$ (506,337.98)
Calhoun	\$ —	\$ —	\$ —	\$ —	\$ —
Charlotte	\$ —	\$ —	\$ —	\$ —	\$ —
Citrus	\$ 34,536.00	\$ 518.04	\$ 35,054.04	\$ 27,450.00	\$ (7,604.04)
Clay	\$ 44,873.00	\$ 673.10	\$ 45,546.10	\$ 47,509.19	\$ 1,963.09
Collier	\$ —	\$ —	\$ —	\$ —	\$ —
Columbia	\$ 95,014.56	\$ 1,425.22	\$ 96,439.78	\$ 93,159.63	\$ (3,280.15)
Desoto	\$ 161,029.61	\$ 2,415.44	\$ 163,445.05	\$ 163,106.28	\$ (338.77)
Dixie	\$ 51,081.00	\$ 766.22	\$ 51,847.22	\$ 51,048.00	\$ (799.22)
Duval	\$ 12,536,719.00	\$ 188,050.79	\$ 12,724,769.79	\$ 12,348,525.07	\$ (376,244.72)
Escambia	\$ —	\$ —	\$ —	\$ —	\$ —
Flagler	\$ 995,385.00	\$ 14,930.78	\$ 1,010,315.78	\$ 1,078,932.00	\$ 68,616.22
Franklin	\$ 391,527.08	\$ 5,872.91	\$ 397,399.99	\$ 405,752.76	\$ 8,352.77
Gadsden	\$ —	\$ —	\$ —	\$ 1,335.06	\$ 1,335.06
Gilchrist	\$ 9,002.84	\$ 135.04	\$ 9,137.88	\$ 8,787.29	\$ (350.59)
Glades	\$ —	\$ —	\$ —	\$ —	\$ —
Gulf	\$ 2,566.97	\$ 38.50	\$ 2,605.47	\$ 2,627.91	\$ 22.44
Hamilton	\$ 59,281.00	\$ 889.22	\$ 60,170.22	\$ 61,396.00	\$ 1,225.78
Hardee	\$ —	\$ —	\$ —	\$ —	\$ —
Hendry	\$ —	\$ —	\$ —	\$ —	\$ —
Hernando	\$ 1,099,224.00	\$ 16,488.36	\$ 1,115,712.36	\$ 1,246,608.00	\$ 130,895.64
Highlands	\$ —	\$ —	\$ —	\$ —	\$ —
Hillsborough	\$ —	\$ —	\$ —	\$ —	\$ —
Holmes	\$ 800.00	\$ 12.00	\$ 812.00	\$ —	\$ (812.00)
Indian River	\$ 100,638.46	\$ 1,509.58	\$ 102,148.04	\$ 107,625.37	\$ 5,477.33
Jackson	\$ 30,166.67	\$ 452.50	\$ 30,619.17	\$ 31,054.37	\$ 435.20
Jefferson	\$ —	\$ —	\$ —	\$ —	\$ —
Lafayette	\$ 33,820.64	\$ 507.31	\$ 34,327.95	\$ 35,927.16	\$ 1,599.21
Lake	\$ 46,174.00	\$ 692.61	\$ 46,866.61	\$ 49,207.00	\$ 2,340.39
Lee	\$ 5,253,220.17	\$ 78,798.30	\$ 5,332,018.47	\$ 5,524,849.16	\$ 192,830.69
Leon	\$ —	\$ —	\$ —	\$ —	\$ —
Levy	\$ 13,783.80	\$ 206.76	\$ 13,990.56	\$ 10,310.63	\$ (3,679.93)
Liberty	\$ —	\$ —	\$ —	\$ —	\$ —
Madison	\$ 73,586.06	\$ 1,103.79	\$ 74,689.85	\$ 73,198.63	\$ (1,491.22)
Manatee	\$ 2,396,528.44	\$ 35,947.93	\$ 2,432,476.37	\$ 2,423,911.23	\$ (8,565.14)
Marion	\$ —	\$ —	\$ —	\$ —	\$ —
Martin	\$ 429,348.15	\$ 6,440.22	\$ 435,788.37	\$ 265,360.06	\$ (170,428.31)
Miami-Dade	\$ 38,835,270.64	\$ 582,529.06	\$ 39,417,799.70	\$ 44,418,260.76	\$ 5,000,461.06
Monroe	\$ 401,365.00	\$ 6,020.48	\$ 407,385.48	\$ 409,032.00	\$ 1,646.52
Nassau	\$ —	\$ —	\$ —	\$ —	\$ —
Okaloosa	\$ —	\$ —	\$ —	\$ 17,748.00	\$ 17,748.00
Okeechobee	\$ 27,921.46	\$ 418.82	\$ 28,340.28	\$ 29,656.08	\$ 1,315.80
Orange	\$ 1,200,991.00	\$ 18,014.87	\$ 1,219,005.87	\$ 1,231,106.00	\$ 12,100.13
Osceola	\$ —	\$ —	\$ —	\$ —	\$ —
Palm Beach	\$ —	\$ —	\$ —	\$ —	\$ —
Pasco	\$ 56,014.03	\$ 840.21	\$ 56,854.24	\$ 47,599.56	\$ (9,254.68)
Pinellas	\$ —	\$ —	\$ —	\$ —	\$ —
Polk	\$ 654,714.22	\$ 9,820.71	\$ 664,534.93	\$ 659,455.22	\$ (5,079.71)
Putnam	\$ 982,201.08	\$ 14,733.02	\$ 996,934.10	\$ 956,344.30	\$ (40,589.80)
St. Johns	\$ —	\$ —	\$ —	\$ —	\$ —
St. Lucie	\$ 534,801.66	\$ 8,022.02	\$ 542,823.68	\$ 543,380.18	\$ 556.50
Santa Rosa	\$ 67,500.00	\$ 1,012.50	\$ 68,512.50	\$ 65,099.00	\$ (3,413.50)
Sarasota	\$ 42,499.93	\$ 637.50	\$ 43,137.43	\$ 99,999.96	\$ 56,862.53
Seminole	\$ 3,234,630.00	\$ 48,519.45	\$ 3,283,149.45	\$ 3,249,126.00	\$ (34,023.45)
Sumter	\$ 65,084.84	\$ 976.27	\$ 66,061.11	\$ 64,680.36	\$ (1,380.75)
Suwannee	\$ —	\$ —	\$ —	\$ —	\$ —
Taylor	\$ 36,137.68	\$ 542.07	\$ 36,679.75	\$ 33,431.80	\$ (3,247.95)
Union	\$ —	\$ —	\$ —	\$ —	\$ —
Volusia	\$ 517,801.00	\$ 7,767.02	\$ 525,568.02	\$ 516,853.00	\$ (8,715.02)
Wakulla	\$ 4,328.30	\$ 64.92	\$ 4,393.22	\$ 4,471.65	\$ 78.43
Walton	\$ 48,925.76	\$ 733.89	\$ 49,659.65	\$ 49,935.93	\$ 276.28
Washington	\$ —	\$ —	\$ —	\$ —	\$ —
Total	\$ 78,478,252.96	\$ 1,177,173.79	\$ 79,655,426.79	\$ 83,286,040.88	\$ 3,630,614.09

Analysis of 1.5% Increase in Maintenance Expenses

For Fiscal Year Ended 2015

Per Section 29.0085, F.S.

County	Previous Fiscal Year	1.5% Increase Per 29.008(4)(a) F.S.	Minimum (Current Fiscal Year)	Actual (Current Fiscal Year)	Difference
Alachua	\$ 1,125,832.00	\$ 16,887.48	\$ 1,142,719.48	\$ 978,974.00	\$ (163,745.48)
Baker	\$ 124,602.00	\$ 1,869.03	\$ 126,471.03	\$ 113,916.00	\$ (12,555.03)
Bay	\$ 696,885.74	\$ 10,453.29	\$ 707,339.03	\$ 761,723.02	\$ 54,383.99
Bradford	\$ 122,299.54	\$ 1,834.49	\$ 124,134.03	\$ 118,520.66	\$ (5,613.37)
Brevard	\$ 832,012.69	\$ 12,480.19	\$ 844,492.88	\$ 832,966.37	\$ (11,526.51)
Broward	\$ 6,313,040.00	\$ 94,695.60	\$ 6,407,735.60	\$ 9,529,839.00	\$ 3,122,103.40
Calhoun	\$ 53,739.00	\$ 806.09	\$ 54,545.09	\$ 56,644.00	\$ 2,098.91
Charlotte	\$ 395,019.56	\$ 5,925.29	\$ 400,944.85	\$ 371,477.56	\$ (29,467.29)
Citrus	\$ 209,277.00	\$ 3,139.16	\$ 212,416.16	\$ 191,408.00	\$ (21,008.16)
Clay	\$ 211,321.00	\$ 3,169.82	\$ 214,490.82	\$ 275,837.00	\$ 61,346.18
Collier	\$ 259,970.41	\$ 3,899.56	\$ 263,869.97	\$ 317,097.78	\$ 53,227.81
Columbia	\$ 109,789.12	\$ 1,646.84	\$ 111,435.96	\$ 120,481.80	\$ 9,045.84
Desoto	\$ 120,431.60	\$ 1,806.47	\$ 122,238.07	\$ 119,576.91	\$ (2,661.16)
Dixie	\$ 8,903.00	\$ 133.55	\$ 9,036.55	\$ 12,548.00	\$ 3,511.45
Duval	\$ 2,152,853.00	\$ 32,292.80	\$ 2,185,145.80	\$ 2,593,789.86	\$ 408,644.06
Escambia	\$ 933,209.00	\$ 13,998.14	\$ 947,207.14	\$ 1,096,285.00	\$ 149,077.86
Flagler	\$ 162,179.00	\$ 2,432.69	\$ 164,611.69	\$ 217,161.00	\$ 52,549.31
Franklin	\$ 149,928.50	\$ 2,248.93	\$ 152,177.43	\$ 115,017.20	\$ (37,160.23)
Gadsden	\$ 75,120.67	\$ 1,126.81	\$ 76,247.48	\$ 77,478.55	\$ 1,231.07
Gilchrist	\$ 121,811.18	\$ 1,827.17	\$ 123,638.35	\$ 112,429.29	\$ (11,209.06)
Glades	\$ 20,175.38	\$ 302.63	\$ 20,478.01	\$ 14,278.53	\$ (6,199.48)
Gulf	\$ 149,569.77	\$ 2,243.55	\$ 151,813.32	\$ 125,109.90	\$ (26,703.42)
Hamilton	\$ 148,799.00	\$ 2,231.99	\$ 151,030.99	\$ 156,063.00	\$ 5,032.01
Hardee	\$ 19,894.73	\$ 298.42	\$ 20,193.15	\$ 20,361.55	\$ 168.40
Hendry	\$ 37,194.00	\$ 557.91	\$ 37,751.91	\$ 76,479.00	\$ 38,727.09
Hernando	\$ 251,905.50	\$ 3,778.58	\$ 255,684.08	\$ 309,574.32	\$ 53,890.24
Highlands	\$ 75,754.84	\$ 1,136.32	\$ 76,891.16	\$ 119,301.54	\$ 42,410.38
Hillsborough	\$ 404,350.52	\$ 6,065.26	\$ 410,415.78	\$ 2,012,812.20	\$ 1,602,396.42
Holmes	\$ 56,291.93	\$ 844.38	\$ 57,136.31	\$ 72,306.39	\$ 15,170.08
Indian River	\$ 577,073.99	\$ 8,656.11	\$ 585,730.10	\$ 627,595.81	\$ 41,865.71
Jackson	\$ 213,937.89	\$ 3,209.07	\$ 217,146.96	\$ 145,418.24	\$ (71,728.72)
Jefferson	\$ 11,760.00	\$ 176.40	\$ 11,936.40	\$ 11,760.00	\$ (176.40)
Lafayette	\$ 7,151.82	\$ 107.28	\$ 7,259.10	\$ 6,811.76	\$ (447.34)
Lake	\$ 815,061.00	\$ 12,225.92	\$ 827,286.92	\$ 909,302.00	\$ 82,015.08
Lee	\$ 835,161.94	\$ 12,527.43	\$ 847,689.37	\$ 786,462.06	\$ (61,227.31)
Leon	\$ 773,495.87	\$ 11,602.44	\$ 785,098.31	\$ 667,160.00	\$ (117,938.31)
Levy	\$ 196,191.09	\$ 2,942.87	\$ 199,133.96	\$ 216,496.34	\$ 17,362.38
Liberty	\$ 20,078.14	\$ 301.17	\$ 20,379.31	\$ 12,337.04	\$ (8,042.27)
Madison	\$ 86,349.04	\$ 1,295.24	\$ 87,644.28	\$ 72,902.13	\$ (14,742.15)
Manatee	\$ 1,765,702.40	\$ 26,485.54	\$ 1,792,187.94	\$ 1,794,046.22	\$ 1,858.28
Marion	\$ 709,225.00	\$ 10,638.38	\$ 719,863.38	\$ 709,225.00	\$ (10,638.38)
Martin	\$ 576,419.62	\$ 8,646.29	\$ 585,065.91	\$ 574,149.72	\$ (10,916.19)
Miami-Dade	\$ 476,970.54	\$ 7,154.56	\$ 484,125.10	\$ 537,839.98	\$ 53,714.88
Monroe	\$ 1,226,280.00	\$ 18,394.20	\$ 1,244,674.20	\$ 1,280,860.00	\$ 36,185.80
Nassau	\$ 892,890.00	\$ 13,393.35	\$ 906,283.35	\$ 885,974.00	\$ (20,309.35)
Okaloosa	\$ —	\$ —	\$ —	\$ —	\$ —
Okeechobee	\$ 107,975.58	\$ 1,619.63	\$ 109,595.21	\$ 126,600.17	\$ 17,004.96
Orange	\$ 5,171,585.00	\$ 77,573.78	\$ 5,249,158.78	\$ 6,040,404.00	\$ 791,245.22
Osceola	\$ 3,105,724.23	\$ 46,585.86	\$ 3,152,310.09	\$ 846,298.20	\$ (2,306,011.89)
Palm Beach	\$ 4,179,743.17	\$ 62,696.15	\$ 4,242,439.32	\$ 4,304,420.13	\$ 61,980.81
Pasco	\$ 629,428.47	\$ 9,441.43	\$ 638,869.90	\$ 658,760.22	\$ 19,890.32
Pinellas	\$ 3,721,979.00	\$ 55,829.69	\$ 3,777,808.69	\$ 3,846,714.00	\$ 68,905.31
Polk	\$ 1,612,486.01	\$ 24,187.29	\$ 1,636,673.30	\$ 1,511,158.52	\$ (125,514.78)
Putnam	\$ 112,189.88	\$ 1,682.85	\$ 113,872.73	\$ 193,174.62	\$ 79,301.89
St. Johns	\$ 167,423.65	\$ 2,511.35	\$ 169,935.00	\$ 162,095.38	\$ (7,839.62)
St. Lucie	\$ 50,999.59	\$ 764.99	\$ 51,764.58	\$ 68,112.07	\$ 16,347.49
Santa Rosa	\$ 238,910.00	\$ 3,583.65	\$ 242,493.65	\$ 238,894.00	\$ (3,599.65)
Sarasota	\$ 434,790.64	\$ 6,521.86	\$ 441,312.50	\$ 630,016.02	\$ 188,703.52
Seminole	\$ 1,519,955.00	\$ 22,799.33	\$ 1,542,754.33	\$ 1,943,647.00	\$ 400,892.67
Sumter	\$ 212,932.59	\$ 3,193.99	\$ 216,126.58	\$ 296,190.60	\$ 80,064.02
Suwannee	\$ 61,265.66	\$ 918.98	\$ 62,184.64	\$ 83,824.29	\$ 21,639.65
Taylor	\$ —	\$ —	\$ —	\$ —	\$ —
Union	\$ 75,065.52	\$ 1,125.98	\$ 76,191.50	\$ 68,891.19	\$ (7,300.31)
Volusia	\$ 2,916,397.00	\$ 43,745.96	\$ 2,960,142.96	\$ 2,597,853.00	\$ (362,289.96)
Wakulla	\$ —	\$ —	\$ —	\$ 148.49	\$ 148.49
Walton	\$ 206,084.15	\$ 3,091.26	\$ 209,175.41	\$ 180,699.47	\$ (28,475.94)
Washington	\$ 20,691.82	\$ 310.38	\$ 21,002.20	\$ 70,708.93	\$ 49,706.73
Total	\$ 49,071,534.98	\$ 736,073.02	\$ 49,807,608.08	\$ 54,026,408.03	\$ 4,218,799.95

Analysis of 1.5% Increase in Utility Expenses
For Fiscal Year Ended 2015
Per Section 29.0085, F.S.

County	Previous Fiscal Year	1.5% Increase Per 29.008(4)(a) F.S.	Minimum (Current Fiscal Year)	Actual (Current Fiscal Year)	Difference
Alachua	\$ 870,663.00	\$ 13,059.95	\$ 883,722.95	\$ 1,085,057.00	\$ 201,334.05
Baker	\$ 69,837.00	\$ 1,047.56	\$ 70,884.56	\$ 69,147.00	\$ (1,737.56)
Bay	\$ 412,061.79	\$ 6,180.93	\$ 418,242.72	\$ 436,508.03	\$ 18,265.31
Bradford	\$ 105,142.22	\$ 1,577.13	\$ 106,719.35	\$ 92,584.53	\$ (14,134.82)
Brevard	\$ 932,259.37	\$ 13,983.89	\$ 946,243.26	\$ 836,351.99	\$ (109,891.27)
Broward	\$ 2,333,441.00	\$ 35,001.62	\$ 2,368,442.62	\$ 2,756,535.00	\$ 388,092.38
Calhoun	\$ 30,892.00	\$ 463.38	\$ 31,355.38	\$ 29,748.00	\$ (1,607.38)
Charlotte	\$ 189,517.58	\$ 2,842.76	\$ 192,360.34	\$ 193,850.94	\$ 1,490.60
Citrus	\$ 173,218.00	\$ 2,598.27	\$ 175,816.27	\$ 155,077.00	\$ (20,739.27)
Clay	\$ 350,958.00	\$ 5,264.37	\$ 356,222.37	\$ 304,028.00	\$ (52,194.37)
Collier	\$ 342,970.71	\$ 5,144.56	\$ 348,115.27	\$ 390,941.57	\$ 42,826.30
Columbia	\$ 203,216.40	\$ 3,048.25	\$ 206,264.65	\$ 227,912.88	\$ 21,648.23
Desoto	\$ 48,230.53	\$ 723.46	\$ 48,953.99	\$ 48,712.86	\$ (241.13)
Dixie	\$ 18,334.00	\$ 275.01	\$ 18,609.01	\$ 19,825.00	\$ 1,215.99
Duval	\$ 2,942,356.00	\$ 44,135.34	\$ 2,986,491.34	\$ 3,171,310.53	\$ 184,819.19
Escambia	\$ 861,680.00	\$ 12,925.20	\$ 874,605.20	\$ 867,384.00	\$ (7,221.20)
Flagler	\$ 180,612.00	\$ 2,709.18	\$ 183,321.18	\$ 160,210.86	\$ (23,110.32)
Franklin	\$ 48,599.66	\$ 728.99	\$ 49,328.65	\$ 49,395.01	\$ 66.36
Gadsden	\$ 71,850.47	\$ 1,077.76	\$ 72,928.23	\$ 68,394.04	\$ (4,534.19)
Gilchrist	\$ 42,748.14	\$ 641.22	\$ 43,389.36	\$ 59,137.93	\$ 15,748.57
Glades	\$ 24,297.87	\$ 364.47	\$ 24,662.34	\$ 25,154.73	\$ 492.39
Gulf	\$ 95,727.50	\$ 1,435.91	\$ 97,163.41	\$ 105,666.70	\$ 8,503.29
Hamilton	\$ 47,700.00	\$ 715.50	\$ 48,415.50	\$ 47,180.00	\$ (1,235.50)
Hardee	\$ 47,721.56	\$ 715.82	\$ 48,437.38	\$ 50,087.06	\$ 1,649.68
Hendry	\$ 144,019.00	\$ 2,160.29	\$ 146,179.29	\$ 137,803.00	\$ (8,376.29)
Hernando	\$ 162,135.54	\$ 2,432.03	\$ 164,567.57	\$ 171,408.60	\$ 6,841.03
Highlands	\$ 158,475.96	\$ 2,377.14	\$ 160,853.10	\$ 164,127.51	\$ 3,274.41
Hillsborough	\$ 1,180,234.65	\$ 17,703.52	\$ 1,197,938.17	\$ 1,189,715.26	\$ (8,222.91)
Holmes	\$ 49,592.61	\$ 743.89	\$ 50,336.50	\$ 53,150.88	\$ 2,814.38
Indian River	\$ 17,041.99	\$ 255.63	\$ 17,297.62	\$ 17,134.11	\$ (163.51)
Jackson	\$ 158,799.83	\$ 2,382.00	\$ 161,181.83	\$ 170,687.03	\$ 9,505.20
Jefferson	\$ —	\$ —	\$ —	\$ —	\$ —
Lafayette	\$ 11,460.78	\$ 171.91	\$ 11,632.69	\$ 11,342.38	\$ (290.31)
Lake	\$ 665,206.00	\$ 9,978.09	\$ 675,184.09	\$ 637,623.00	\$ (37,561.09)
Lee	\$ 1,012,043.29	\$ 15,180.65	\$ 1,027,223.94	\$ 1,070,903.13	\$ 43,679.19
Leon	\$ 446,823.56	\$ 6,702.35	\$ 453,525.91	\$ 359,764.00	\$ (93,761.91)
Levy	\$ 75,051.02	\$ 1,125.77	\$ 76,176.79	\$ 67,462.78	\$ (8,714.01)
Liberty	\$ 56,268.64	\$ 844.03	\$ 57,112.67	\$ 48,832.19	\$ (8,280.48)
Madison	\$ 22,579.05	\$ 338.69	\$ 22,917.74	\$ 26,153.48	\$ 3,235.74
Manatee	\$ 554,319.23	\$ 8,314.79	\$ 562,634.02	\$ 573,601.02	\$ 10,967.00
Marion	\$ 346,233.00	\$ 5,193.50	\$ 351,426.50	\$ 349,773.00	\$ (1,653.50)
Martin	\$ 205,508.72	\$ 3,082.63	\$ 208,591.35	\$ 203,903.86	\$ (4,687.49)
Miami-Dade	\$ 133,078.41	\$ 1,996.18	\$ 135,074.59	\$ 173,027.50	\$ 37,952.91
Monroe	\$ 404,392.00	\$ 6,065.88	\$ 410,457.88	\$ 439,759.00	\$ 29,301.12
Nassau	\$ 237,629.00	\$ 3,564.44	\$ 241,193.44	\$ 231,180.00	\$ (10,013.44)
Okaloosa	\$ —	\$ —	\$ —	\$ —	\$ —
Okeechobee	\$ 130,173.59	\$ 1,952.60	\$ 132,126.19	\$ 119,894.02	\$ (12,232.17)
Orange	\$ 2,217,652.00	\$ 33,264.78	\$ 2,250,916.78	\$ 1,982,385.00	\$ (268,531.78)
Osceola	\$ 619,015.54	\$ 9,285.23	\$ 628,300.77	\$ 617,670.34	\$ (10,630.43)
Palm Beach	\$ 2,482,100.66	\$ 37,231.51	\$ 2,519,332.17	\$ 2,379,692.91	\$ (139,639.26)
Pasco	\$ 792,686.83	\$ 11,890.30	\$ 804,577.13	\$ 855,634.23	\$ 51,057.10
Pinellas	\$ 1,645,978.00	\$ 24,689.67	\$ 1,670,667.67	\$ 1,753,201.00	\$ 82,533.33
Polk	\$ 1,133,056.64	\$ 16,995.85	\$ 1,150,052.49	\$ 1,074,501.27	\$ (75,551.22)
Putnam	\$ 67,632.98	\$ 1,014.49	\$ 68,647.47	\$ 61,794.39	\$ (6,853.08)
St. Johns	\$ 276,604.28	\$ 4,149.06	\$ 280,753.34	\$ 292,030.07	\$ 11,276.73
St. Lucie	\$ 845,413.87	\$ 12,681.21	\$ 858,095.08	\$ 823,950.96	\$ (34,144.12)
Santa Rosa	\$ 345,753.00	\$ 5,186.30	\$ 350,939.30	\$ 400,468.00	\$ 49,528.70
Sarasota	\$ 445,991.08	\$ 6,689.87	\$ 452,680.95	\$ 433,810.68	\$ (18,870.27)
Seminole	\$ 906,833.00	\$ 13,602.50	\$ 920,435.50	\$ 222,929.00	\$ (697,506.50)
Sumter	\$ 207,928.57	\$ 3,118.93	\$ 211,047.50	\$ 209,958.50	\$ (1,089.00)
Suwannee	\$ 21,829.83	\$ 327.45	\$ 22,157.28	\$ 17,842.15	\$ (4,315.13)
Taylor	\$ —	\$ —	\$ —	\$ —	\$ —
Union	\$ 57,967.72	\$ 869.52	\$ 58,837.24	\$ 64,801.57	\$ 5,964.33
Volusia	\$ 334,197.00	\$ 5,012.96	\$ 339,209.96	\$ 338,933.00	\$ (276.96)
Wakulla	\$ —	\$ —	\$ —	\$ —	\$ —
Walton	\$ 239,650.79	\$ 3,594.76	\$ 243,245.55	\$ 269,669.21	\$ 26,423.66
Washington	\$ 26,745.34	\$ 401.18	\$ 27,146.52	\$ 16,912.27	\$ (10,234.25)
Total	\$ 29,282,137.80	\$ 439,232.07	\$ 29,721,369.91	\$ 29,283,630.96	\$ (437,738.95)

Analysis of 1.5% Increase in Security Expenses

For Fiscal Year Ended 2015

Per Section 29.0085, F.S.

County	Previous Fiscal Year	1.5% Increase Per 29.008(4)(a) F.S.	Minimum (Current Fiscal Year)	Actual (Current Fiscal Year)	Difference
Alachua	\$ 2,759,618.00	\$ 41,394.27	\$ 2,801,012.27	\$ 2,933,359.00	\$ 132,346.73
Baker	\$ 255,501.00	\$ 3,832.52	\$ 259,333.52	\$ 267,756.00	\$ 8,422.48
Bay	\$ 1,407,443.29	\$ 21,111.65	\$ 1,428,554.94	\$ 1,421,597.04	\$ (6,957.90)
Bradford	\$ 173,251.36	\$ 2,598.77	\$ 175,850.13	\$ 169,035.77	\$ (6,814.36)
Brevard	\$ 246,882.49	\$ 3,703.24	\$ 250,585.73	\$ 247,168.45	\$ (3,417.28)
Broward	\$ 12,380,717.00	\$ 185,710.76	\$ 12,566,427.76	\$ 16,886,244.00	\$ 4,319,816.24
Calhoun	\$ 67,195.00	\$ 1,007.93	\$ 68,202.93	\$ 69,556.00	\$ 1,353.07
Charlotte	\$ 1,796,541.83	\$ 26,948.13	\$ 1,823,489.96	\$ 2,022,002.84	\$ 198,512.88
Citrus	\$ 640,111.00	\$ 9,601.67	\$ 649,712.67	\$ 611,333.00	\$ (38,379.67)
Clay	\$ 1,092,855.00	\$ 16,392.83	\$ 1,109,247.83	\$ 1,014,097.00	\$ (95,150.83)
Collier	\$ 3,842,050.43	\$ 57,630.76	\$ 3,899,681.19	\$ 4,237,690.45	\$ 338,009.26
Columbia	\$ 794,522.00	\$ 11,917.83	\$ 806,439.83	\$ 854,848.00	\$ 48,408.17
Desoto	\$ 386,946.00	\$ 5,804.19	\$ 392,750.19	\$ 408,904.02	\$ 16,153.83
Dixie	\$ 48,895.00	\$ 733.43	\$ 49,628.43	\$ 50,670.00	\$ 1,041.57
Duval	\$ 11,993,714.00	\$ 179,905.71	\$ 12,173,619.71	\$ 12,401,571.12	\$ 227,951.41
Escambia	\$ 2,525,250.00	\$ 37,878.75	\$ 2,563,128.75	\$ 3,449,541.00	\$ 886,412.25
Flagler	\$ 749,329.00	\$ 11,239.94	\$ 760,568.94	\$ 728,706.00	\$ (31,862.94)
Franklin	\$ 199,129.49	\$ 2,986.94	\$ 202,116.43	\$ 186,394.04	\$ (15,722.39)
Gadsden	\$ 430,700.23	\$ 6,460.50	\$ 437,160.73	\$ 414,166.79	\$ (22,993.94)
Gilchrist	\$ 258,863.00	\$ 3,882.95	\$ 262,745.95	\$ 242,606.00	\$ (20,139.95)
Glades	\$ 38,993.01	\$ 584.90	\$ 39,577.91	\$ 46,142.87	\$ 6,564.96
Gulf	\$ 133,722.85	\$ 2,005.84	\$ 135,728.69	\$ 145,450.21	\$ 9,721.52
Hamilton	\$ 34,624.00	\$ 519.36	\$ 35,143.36	\$ 35,010.00	\$ (133.36)
Hardee	\$ 57,129.80	\$ 856.95	\$ 57,986.75	\$ 3,528.88	\$ (54,457.87)
Hendry	\$ 74,702.00	\$ 1,120.53	\$ 75,822.53	\$ 105,947.00	\$ 30,124.47
Hernando	\$ 1,079,105.00	\$ 16,186.58	\$ 1,095,291.58	\$ 1,105,791.00	\$ 10,499.42
Highlands	\$ 869,954.17	\$ 13,049.31	\$ 883,003.48	\$ 781,219.36	\$ (101,784.12)
Hillsborough	\$ 13,938,552.00	\$ 209,078.28	\$ 14,147,630.28	\$ 14,057,842.00	\$ (89,788.28)
Holmes	\$ 58,500.20	\$ 877.50	\$ 59,377.70	\$ 30,676.76	\$ (28,700.94)
Indian River	\$ 1,456,703.00	\$ 21,850.55	\$ 1,478,553.55	\$ 1,698,593.00	\$ 220,039.45
Jackson	\$ 9,049.66	\$ 135.74	\$ 9,185.40	\$ 226,594.88	\$ 217,409.48
Jefferson	\$ —	\$ —	\$ —	\$ —	\$ —
Lafayette	\$ 2,573.36	\$ 38.60	\$ 2,611.96	\$ 3,608.46	\$ 996.50
Lake	\$ 2,044,861.00	\$ 30,672.92	\$ 2,075,533.92	\$ 2,580,096.00	\$ 504,562.08
Lee	\$ 9,587,404.13	\$ 143,811.06	\$ 9,731,215.19	\$ 9,881,288.91	\$ 150,073.72
Leon	\$ 3,552,268.16	\$ 53,284.02	\$ 3,605,552.18	\$ 3,946,435.00	\$ 340,882.82
Levy	\$ 191,106.29	\$ 2,866.59	\$ 193,972.88	\$ 190,031.54	\$ (3,941.34)
Liberty	\$ 3,275.65	\$ 49.13	\$ 3,324.78	\$ 2,983.19	\$ (341.59)
Madison	\$ 164,483.70	\$ 2,467.26	\$ 166,950.96	\$ 181,814.11	\$ 14,863.15
Manatee	\$ 4,437,690.11	\$ 66,565.35	\$ 4,504,255.46	\$ 4,711,769.05	\$ 207,513.59
Marion	\$ 2,150,204.00	\$ 32,253.06	\$ 2,182,457.06	\$ 2,235,790.00	\$ 53,332.94
Martin	\$ 2,789,383.30	\$ 41,840.75	\$ 2,831,224.05	\$ 2,798,564.91	\$ (32,659.14)
Miami-Dade	\$ 8,569,276.34	\$ 128,539.15	\$ 8,697,815.49	\$ 8,711,959.32	\$ 14,143.83
Monroe	\$ 1,689,750.70	\$ 25,346.26	\$ 1,715,096.96	\$ 1,711,229.56	\$ (3,867.40)
Nassau	\$ 960,437.00	\$ 14,406.56	\$ 974,843.56	\$ 811,015.00	\$ (163,828.56)
Okaloosa	\$ 1,467,454.67	\$ 22,011.82	\$ 1,489,466.49	\$ 1,600,402.00	\$ 110,935.51
Okeechobee	\$ 256,859.26	\$ 3,852.89	\$ 260,712.15	\$ 730,078.00	\$ 469,365.85
Orange	\$ 13,389,520.00	\$ 200,842.80	\$ 13,590,362.80	\$ 13,120,318.00	\$ (470,044.80)
Osceola	\$ 2,478,461.59	\$ 37,176.92	\$ 2,515,638.51	\$ 3,067,090.07	\$ 551,451.56
Palm Beach	\$ 2,714,219.53	\$ 40,713.29	\$ 2,754,932.82	\$ 2,804,500.42	\$ 49,567.60
Pasco	\$ 3,391,028.63	\$ 50,865.43	\$ 3,441,894.06	\$ 3,544,272.21	\$ 102,378.15
Pinellas	\$ 12,435,735.00	\$ 186,536.03	\$ 12,622,271.03	\$ 16,474,907.00	\$ 3,852,635.97
Polk	\$ 5,742,711.92	\$ 86,140.68	\$ 5,828,852.60	\$ 6,152,041.32	\$ 323,188.72
Putnam	\$ 661,818.14	\$ 9,927.27	\$ 671,745.41	\$ 637,477.48	\$ (34,267.93)
St. Johns	\$ 1,815,566.76	\$ 27,233.50	\$ 1,842,800.26	\$ 1,826,371.66	\$ (16,428.60)
St. Lucie	\$ 3,708,161.64	\$ 55,622.42	\$ 3,763,784.06	\$ 3,671,040.26	\$ (92,743.80)
Santa Rosa	\$ 893,086.00	\$ 13,396.29	\$ 906,482.29	\$ 1,011,980.00	\$ 105,497.71
Sarasota	\$ 6,120,397.83	\$ 91,805.97	\$ 6,212,203.80	\$ 6,230,087.90	\$ 17,884.10
Seminole	\$ 5,016,254.00	\$ 75,243.81	\$ 5,091,497.81	\$ 4,626,036.00	\$ (465,461.81)
Sumter	\$ 1,029,058.00	\$ 15,435.87	\$ 1,044,493.87	\$ 1,026,418.00	\$ (18,075.87)
Suwannee	\$ 134,794.05	\$ 2,021.91	\$ 136,815.96	\$ 134,653.09	\$ (2,162.87)
Taylor	\$ —	\$ —	\$ —	\$ —	\$ —
Union	\$ 31,239.36	\$ 468.59	\$ 31,707.95	\$ 22,032.87	\$ (9,675.08)
Volusia	\$ 11,523,051.00	\$ 172,845.77	\$ 11,695,896.77	\$ 11,358,117.00	\$ (337,779.77)
Wakulla	\$ 143,113.00	\$ 2,146.70	\$ 145,259.70	\$ 135,118.00	\$ (10,141.70)
Walton	\$ 242,884.70	\$ 3,643.27	\$ 246,527.97	\$ 180,474.57	\$ (66,053.40)
Washington	\$ 123,225.76	\$ 1,848.39	\$ 125,074.15	\$ 123,225.76	\$ (1,848.39)
Total	\$ 169,261,905.39	\$ 2,538,928.58	\$ 171,800,834.03	\$ 183,097,269.14	\$ 11,296,435.11

Analysis of 1.5% Increase in Communications Expenses

For Fiscal Year Ended 2015

Per Section 29.0085, F.S.

County	Previous Fiscal Year	1.5% Increase Per 29.008(4)(a) F.S.	Minimum (Current Fiscal Year)	Actual (Current Fiscal Year)	Difference
Alachua	\$ 460,368.00	\$ 6,905.52	\$ 467,273.52	\$ 424,604.00	\$ (42,669.52)
Baker	\$ 96,653.00	\$ 1,449.80	\$ 98,102.80	\$ 61,025.00	\$ (37,077.80)
Bay	\$ 587,760.41	\$ 8,816.41	\$ 596,576.82	\$ 537,257.34	\$ (59,319.48)
Bradford	\$ 51,963.22	\$ 779.45	\$ 52,742.67	\$ 28,246.79	\$ (24,495.88)
Brevard	\$ 1,028,667.05	\$ 15,430.01	\$ 1,044,097.06	\$ 1,030,978.75	\$ (13,118.31)
Broward	\$ 3,384,561.00	\$ 50,768.42	\$ 3,435,329.42	\$ 3,312,161.00	\$ (123,168.42)
Calhoun	\$ 50,601.00	\$ 759.02	\$ 51,360.02	\$ 57,854.00	\$ 6,493.98
Charlotte	\$ 147,722.03	\$ 2,215.83	\$ 149,937.86	\$ 84,212.39	\$ (65,725.47)
Citrus	\$ 476,278.00	\$ 7,144.17	\$ 483,422.17	\$ 520,984.00	\$ 37,561.83
Clay	\$ 351,737.00	\$ 5,276.06	\$ 357,013.06	\$ 384,242.00	\$ 27,228.94
Collier	\$ 581,980.66	\$ 8,729.71	\$ 590,710.37	\$ 499,688.99	\$ (91,021.38)
Columbia	\$ 83,180.98	\$ 1,247.71	\$ 84,428.69	\$ 128,868.67	\$ 44,439.98
Desoto	\$ 40,712.38	\$ 610.69	\$ 41,323.07	\$ 41,145.11	\$ (177.96)
Dixie	\$ 42,436.00	\$ 636.54	\$ 43,072.54	\$ 46,769.00	\$ 3,696.46
Duval	\$ 2,905,611.00	\$ 43,584.17	\$ 2,949,195.17	\$ 2,434,454.22	\$ (514,740.95)
Escambia	\$ 1,088,578.00	\$ 16,328.67	\$ 1,104,906.67	\$ 1,210,637.00	\$ 105,730.33
Flagler	\$ 90,569.00	\$ 1,358.54	\$ 91,927.54	\$ 85,076.12	\$ (6,851.42)
Franklin	\$ 58,888.41	\$ 883.33	\$ 59,771.74	\$ 61,294.64	\$ 1,522.90
Gadsden	\$ 323,273.05	\$ 4,849.10	\$ 328,122.15	\$ 329,922.16	\$ 1,800.01
Gilchrist	\$ 48,037.84	\$ 720.57	\$ 48,758.41	\$ 27,617.87	\$ (21,140.54)
Glades	\$ 25,084.25	\$ 376.26	\$ 25,460.51	\$ 38,071.63	\$ 12,611.12
Gulf	\$ 67,664.36	\$ 1,014.97	\$ 68,679.33	\$ 64,264.35	\$ (4,414.98)
Hamilton	\$ 38,855.00	\$ 582.83	\$ 39,437.83	\$ 42,970.00	\$ 3,532.17
Hardee	\$ 113,491.57	\$ 1,702.37	\$ 115,193.94	\$ 113,694.30	\$ (1,499.64)
Hendry	\$ 105,985.00	\$ 1,589.78	\$ 107,574.78	\$ 52,099.00	\$ (55,475.78)
Hernando	\$ 229,405.50	\$ 3,441.08	\$ 232,846.58	\$ 221,490.43	\$ (11,356.15)
Highlands	\$ 231,550.05	\$ 3,473.25	\$ 235,023.30	\$ 188,255.96	\$ (46,767.34)
Hillsborough	\$ 12,264,925.48	\$ 183,973.88	\$ 12,448,899.36	\$ 9,152,930.10	\$ (3,295,969.26)
Holmes	\$ 72,655.51	\$ 1,089.83	\$ 73,745.34	\$ 83,053.04	\$ 9,307.70
Indian River	\$ 838,480.94	\$ 12,577.21	\$ 851,058.15	\$ 874,141.17	\$ 23,083.02
Jackson	\$ 133,461.53	\$ 2,001.92	\$ 135,463.45	\$ 126,900.69	\$ (8,562.76)
Jefferson	\$ 32,086.95	\$ 481.30	\$ 32,568.25	\$ 30,341.28	\$ (2,226.97)
Lafayette	\$ 36,662.94	\$ 549.94	\$ 37,212.88	\$ 40,932.18	\$ 3,719.30
Lake	\$ 1,108,311.00	\$ 16,624.67	\$ 1,124,935.67	\$ 1,187,242.00	\$ 62,306.33
Lee	\$ 1,637,299.54	\$ 24,559.49	\$ 1,661,859.03	\$ 1,561,869.35	\$ (99,989.68)
Leon	\$ 1,060,700.83	\$ 15,910.51	\$ 1,076,611.34	\$ 1,082,661.56	\$ 6,050.22
Levy	\$ 152,805.48	\$ 2,292.08	\$ 155,097.56	\$ 130,705.73	\$ (24,391.83)
Liberty	\$ 13,827.99	\$ 207.42	\$ 14,035.41	\$ 13,605.01	\$ (430.40)
Madison	\$ 141,940.11	\$ 2,129.10	\$ 144,069.21	\$ 119,763.09	\$ (24,306.12)
Manatee	\$ 804,976.44	\$ 12,074.65	\$ 817,051.09	\$ 962,639.12	\$ 145,588.03
Marion	\$ 3,402,237.00	\$ 51,033.56	\$ 3,453,270.56	\$ 3,547,023.00	\$ 93,752.44
Martin	\$ 122,686.62	\$ 1,840.30	\$ 124,526.92	\$ 127,153.85	\$ 2,626.93
Miami-Dade	\$ 8,803,943.20	\$ 132,059.15	\$ 8,936,002.35	\$ 9,872,733.12	\$ 936,730.77
Monroe	\$ 588,389.00	\$ 8,825.84	\$ 597,214.84	\$ 455,606.00	\$ (141,608.84)
Nassau	\$ 203,227.00	\$ 3,048.41	\$ 206,275.41	\$ 330,909.00	\$ 124,633.59
Okaloosa	\$ 444,547.19	\$ 6,668.21	\$ 451,215.40	\$ 359,291.57	\$ (91,923.83)
Okeechobee	\$ 143,927.46	\$ 2,158.91	\$ 146,086.37	\$ 154,113.30	\$ 8,026.93
Orange	\$ 7,819,092.00	\$ 117,286.38	\$ 7,936,378.38	\$ 9,148,347.00	\$ 1,211,968.62
Osceola	\$ 368,879.56	\$ 5,533.19	\$ 374,412.75	\$ 400,429.12	\$ 26,016.37
Palm Beach	\$ 2,720,991.67	\$ 40,814.88	\$ 2,761,806.55	\$ 3,021,358.29	\$ 259,551.74
Pasco	\$ 643,478.95	\$ 9,652.18	\$ 653,131.13	\$ 574,544.63	\$ (78,586.50)
Pinellas	\$ 1,683,798.00	\$ 25,256.97	\$ 1,709,054.97	\$ 1,567,249.00	\$ (141,805.97)
Polk	\$ 884,427.62	\$ 13,266.41	\$ 897,694.03	\$ 869,363.31	\$ (28,330.72)
Putnam	\$ 488,238.61	\$ 7,323.58	\$ 495,562.19	\$ 499,367.92	\$ 3,805.73
St. Johns	\$ 153,691.87	\$ 2,305.38	\$ 155,997.25	\$ 316,331.62	\$ 160,334.37
St. Lucie	\$ 150,349.48	\$ 2,255.24	\$ 152,604.72	\$ 144,260.00	\$ (8,344.72)
Santa Rosa	\$ 329,748.00	\$ 4,946.22	\$ 334,694.22	\$ 347,363.00	\$ 12,668.78
Sarasota	\$ 2,189,172.83	\$ 32,837.59	\$ 2,222,010.42	\$ 2,045,325.23	\$ (176,685.19)
Seminole	\$ 954,385.00	\$ 14,315.78	\$ 968,700.78	\$ 986,446.00	\$ 17,745.22
Sumter	\$ 349,869.32	\$ 5,248.04	\$ 355,117.36	\$ 341,146.08	\$ (13,971.28)
Suwannee	\$ 107,025.06	\$ 1,605.38	\$ 108,630.44	\$ 114,909.91	\$ 6,279.47
Taylor	\$ 29,472.30	\$ 442.08	\$ 29,914.38	\$ 46,587.36	\$ 16,672.98
Union	\$ 55,280.78	\$ 829.21	\$ 56,109.99	\$ 61,247.51	\$ 5,137.52
Volusia	\$ 2,722,673.00	\$ 40,840.10	\$ 2,763,513.10	\$ 2,858,820.00	\$ 95,306.90
Wakulla	\$ 32,295.87	\$ 484.44	\$ 32,780.31	\$ 35,172.60	\$ 2,392.29
Walton	\$ 52,176.31	\$ 782.64	\$ 52,958.95	\$ 41,682.73	\$ (11,276.22)
Washington	\$ 32,101.80	\$ 481.53	\$ 32,583.33	\$ 37,703.17	\$ 5,119.84
Total	\$ 66,485,854.00	\$ 997,287.81	\$ 67,483,141.86	\$ 65,699,153.36	\$ (1,783,988.50)

Analysis of 1.5% Increase in Local Requirement Programs Expenses
For Fiscal Year Ended 2015
Per Section 29.0085, F.S.

County	Previous Fiscal Year	1.5% Increase Per 29.008(4)(a) F.S.	Minimum (Current Fiscal Year)	Actual (Current Fiscal Year)	Difference
Alachua	\$ 212,272.00	\$ 3,184.08	\$ 215,456.08	\$ 212,109.00	\$ (3,347.08)
Baker	\$ 9,856.00	\$ 147.84	\$ 10,003.84	\$ 7,968.00	\$ (2,035.84)
Bay	\$ 508,594.71	\$ 7,628.92	\$ 516,223.63	\$ 568,773.76	\$ 52,550.13
Bradford	\$ 265,479.21	\$ 3,982.19	\$ 269,461.40	\$ 63,076.72	\$ (206,384.68)
Brevard	\$ 1,294,813.22	\$ 19,422.20	\$ 1,314,235.42	\$ 1,316,459.67	\$ 2,224.25
Broward	\$ 6,578,161.00	\$ 98,672.42	\$ 6,676,833.42	\$ 6,075,250.00	\$ (601,583.42)
Calhoun	\$ 4,542.00	\$ 68.13	\$ 4,610.13	\$ 5,428.00	\$ 817.87
Charlotte	\$ 831,197.39	\$ 12,467.96	\$ 843,665.35	\$ 1,043,587.49	\$ 199,922.14
Citrus	\$ 293,795.00	\$ 4,406.93	\$ 298,201.93	\$ 268,620.00	\$ (29,581.93)
Clay	\$ 474,812.00	\$ 7,122.18	\$ 481,934.18	\$ 522,783.78	\$ 40,849.60
Collier	\$ 774,542.86	\$ 11,618.14	\$ 786,161.00	\$ 981,852.93	\$ 195,691.93
Columbia	\$ 25,483.14	\$ 382.25	\$ 25,865.39	\$ 18,961.89	\$ (6,903.50)
Desoto	\$ 11,226.21	\$ 168.39	\$ 11,394.60	\$ 9,802.48	\$ (1,592.12)
Dixie	\$ 4,011.00	\$ 60.17	\$ 4,071.17	\$ 8,643.00	\$ 4,571.83
Duval	\$ 1,309,174.00	\$ 19,637.61	\$ 1,328,811.61	\$ 1,598,274.72	\$ 269,463.11
Escambia	\$ 357,208.00	\$ 5,358.12	\$ 362,566.12	\$ 543,542.00	\$ 180,975.88
Flagler	\$ 446,850.00	\$ 6,702.75	\$ 453,552.75	\$ 498,458.62	\$ 44,905.87
Franklin	\$ 23,730.01	\$ 355.95	\$ 24,085.96	\$ 13,749.69	\$ (10,336.27)
Gadsden	\$ 75,608.17	\$ 1,134.12	\$ 76,742.29	\$ 75,532.76	\$ (1,209.53)
Gilchrist	\$ 20,158.03	\$ 302.37	\$ 20,460.40	\$ 44,775.88	\$ 24,315.48
Glades	\$ —	\$ —	\$ —	\$ —	\$ —
Gulf	\$ 4,192.40	\$ 62.89	\$ 4,255.29	\$ 3,808.67	\$ (446.62)
Hamilton	\$ —	\$ —	\$ —	\$ —	\$ —
Hardee	\$ 23,555.89	\$ 353.34	\$ 23,909.23	\$ 20,463.38	\$ (3,445.85)
Hendry	\$ 27,957.00	\$ 419.36	\$ 28,376.36	\$ 29,514.00	\$ 1,137.64
Hernando	\$ 247,129.84	\$ 3,706.95	\$ 250,836.79	\$ 299,949.48	\$ 49,112.69
Highlands	\$ 332,833.28	\$ 4,992.50	\$ 337,825.78	\$ 347,964.97	\$ 10,139.19
Hillsborough	\$ 4,219,813.08	\$ 63,297.20	\$ 4,283,110.28	\$ 4,258,547.14	\$ (24,563.14)
Holmes	\$ 18,662.32	\$ 279.93	\$ 18,942.25	\$ 13,464.74	\$ (5,477.51)
Indian River	\$ 247,273.15	\$ 3,709.10	\$ 250,982.25	\$ 337,138.71	\$ 86,156.46
Jackson	\$ 53,665.18	\$ 804.98	\$ 54,470.16	\$ 47,491.78	\$ (6,978.38)
Jefferson	\$ 57,950.16	\$ 869.25	\$ 58,819.41	\$ 8,220.10	\$ (50,599.31)
Lafayette	\$ —	\$ —	\$ —	\$ —	\$ —
Lake	\$ 264,701.00	\$ 3,970.52	\$ 268,671.52	\$ 264,901.00	\$ (3,770.52)
Lee	\$ 9,196,705.88	\$ 137,950.59	\$ 9,334,656.47	\$ 10,266,355.05	\$ 931,698.58
Leon	\$ 509,308.74	\$ 7,639.63	\$ 516,948.37	\$ 477,537.79	\$ (39,410.58)
Levy	\$ 32,733.63	\$ 491.00	\$ 33,224.63	\$ 39,864.40	\$ 6,639.77
Liberty	\$ 1,751.00	\$ 26.27	\$ 1,777.27	\$ —	\$ (1,777.27)
Madison	\$ 9,309.25	\$ 139.64	\$ 9,448.89	\$ 10,116.35	\$ 667.46
Manatee	\$ 889,509.82	\$ 13,342.65	\$ 902,852.47	\$ 976,845.68	\$ 73,993.21
Marion	\$ 955,156.00	\$ 14,327.34	\$ 969,483.34	\$ 1,160,448.00	\$ 190,964.66
Martin	\$ 237,381.95	\$ 3,560.73	\$ 240,942.68	\$ 255,614.52	\$ 14,671.84
Miami-Dade	\$ 3,270,970.99	\$ 49,064.56	\$ 3,320,035.55	\$ 8,694,202.26	\$ 5,374,166.71
Monroe	\$ 1,131,225.00	\$ 16,968.38	\$ 1,148,193.38	\$ 1,155,847.00	\$ 7,653.62
Nassau	\$ 154,471.00	\$ 2,317.07	\$ 156,788.07	\$ 153,366.00	\$ (3,422.07)
Okaloosa	\$ 443,701.95	\$ 6,655.53	\$ 450,357.48	\$ 430,772.84	\$ (19,584.64)
Okeechobee	\$ 16,965.87	\$ 254.49	\$ 17,220.36	\$ 23,259.96	\$ 6,039.60
Orange	\$ 3,310,113.00	\$ 49,651.70	\$ 3,359,764.70	\$ 3,733,698.00	\$ 373,933.30
Osceola	\$ 2,000,469.23	\$ 30,007.04	\$ 2,030,476.27	\$ 1,949,915.04	\$ (80,561.23)
Palm Beach	\$ 4,443,953.24	\$ 66,659.30	\$ 4,510,612.54	\$ 4,383,778.60	\$ (126,833.94)
Pasco	\$ 918,838.15	\$ 13,782.57	\$ 932,620.72	\$ 940,989.52	\$ 8,368.80
Pinellas	\$ 1,648,068.00	\$ 24,721.02	\$ 1,672,789.02	\$ 1,589,019.00	\$ (83,770.02)
Polk	\$ 4,868,643.94	\$ 73,029.66	\$ 4,941,673.60	\$ 4,645,416.32	\$ (296,257.28)
Putnam	\$ 250,128.71	\$ 3,751.93	\$ 253,880.64	\$ 295,308.28	\$ 41,427.64
St. Johns	\$ 583,545.61	\$ 8,753.18	\$ 592,298.79	\$ 620,818.78	\$ 28,519.99
St. Lucie	\$ 886,648.68	\$ 13,299.73	\$ 899,948.41	\$ 893,153.80	\$ (6,794.61)
Santa Rosa	\$ 169,675.00	\$ 2,545.13	\$ 172,220.13	\$ 186,047.00	\$ 13,826.87
Sarasota	\$ 1,055,362.32	\$ 15,830.43	\$ 1,071,192.75	\$ 989,510.18	\$ (81,682.57)
Seminole	\$ 1,136,781.00	\$ 17,051.72	\$ 1,153,832.72	\$ 1,092,800.00	\$ (61,032.72)
Sumter	\$ 69,134.46	\$ 1,037.02	\$ 70,171.48	\$ 66,560.19	\$ (3,611.29)
Suwannee	\$ 23,221.57	\$ 348.32	\$ 23,569.89	\$ 20,955.84	\$ (2,614.05)
Taylor	\$ —	\$ —	\$ —	\$ —	\$ —
Union	\$ 5,242.33	\$ 78.63	\$ 5,320.96	\$ 4,948.34	\$ (372.62)
Volusia	\$ 2,860,962.00	\$ 42,914.43	\$ 2,903,876.43	\$ 3,052,904.00	\$ 149,027.57
Wakulla	\$ 54,856.99	\$ 822.85	\$ 55,679.84	\$ 42,345.04	\$ (13,334.80)
Walton	\$ 87,310.24	\$ 1,309.65	\$ 88,619.89	\$ 89,409.57	\$ 789.68
Washington	\$ 5,612.15	\$ 84.18	\$ 5,696.33	\$ 5,052.75	\$ (643.58)
Total	\$ 60,247,004.95	\$ 903,705.07	\$ 61,150,710.06	\$ 67,755,974.46	\$ 6,605,264.40

Analysis of 1.5% Increase in Existing Radio Systems Expenses

For Fiscal Year Ended 2015

Per Section 29.0085, F.S.

County	Previous Fiscal Year		1.5% Increase Per 29.008(4)(a) F.S.	Minimum (Current Fiscal Year)	Actual (Current Fiscal Year)		Difference	
Alachua	\$	—	\$	—	\$	—	\$	—
Baker	\$	—	\$	—	\$	—	\$	—
Bay	\$	—	\$	—	\$	—	\$	—
Bradford	\$	—	\$	—	\$	—	\$	—
Brevard	\$	1,942.08	\$	29.13	\$	1,971.21	\$	2,520.72
Broward	\$	—	\$	—	\$	—	\$	—
Calhoun	\$	—	\$	—	\$	—	\$	—
Charlotte	\$	7,957.59	\$	119.36	\$	8,076.95	\$	—
Citrus	\$	—	\$	—	\$	—	\$	(8,076.95)
Clay	\$	—	\$	—	\$	—	\$	—
Collier	\$	—	\$	—	\$	—	\$	—
Columbia	\$	—	\$	—	\$	—	\$	—
Desoto	\$	—	\$	—	\$	—	\$	—
Dixie	\$	—	\$	—	\$	—	\$	—
Duval	\$	15,193.00	\$	227.90	\$	15,420.90	\$	15,277.00
Escambia	\$	—	\$	—	\$	—	\$	(143.90)
Flagler	\$	—	\$	—	\$	—	\$	—
Franklin	\$	—	\$	—	\$	—	\$	—
Gadsden	\$	—	\$	—	\$	—	\$	—
Gilchrist	\$	—	\$	—	\$	—	\$	—
Glades	\$	—	\$	—	\$	—	\$	—
Gulf	\$	—	\$	—	\$	—	\$	—
Hamilton	\$	—	\$	—	\$	—	\$	—
Hardee	\$	—	\$	—	\$	—	\$	—
Hendry	\$	—	\$	—	\$	—	\$	—
Hernando	\$	—	\$	—	\$	—	\$	—
Highlands	\$	—	\$	—	\$	—	\$	—
Hillsborough	\$	—	\$	—	\$	—	\$	—
Holmes	\$	—	\$	—	\$	—	\$	—
Indian River	\$	—	\$	—	\$	—	\$	—
Jackson	\$	—	\$	—	\$	—	\$	—
Jefferson	\$	—	\$	—	\$	—	\$	—
Lafayette	\$	—	\$	—	\$	—	\$	—
Lake	\$	—	\$	—	\$	—	\$	—
Lee	\$	3,821.04	\$	57.32	\$	3,878.36	\$	3,841.57
Leon	\$	3,233.38	\$	48.50	\$	3,281.88	\$	6,322.73
Levy	\$	—	\$	—	\$	—	\$	3,040.85
Liberty	\$	—	\$	—	\$	—	\$	—
Madison	\$	—	\$	—	\$	—	\$	—
Manatee	\$	—	\$	—	\$	—	\$	—
Marion	\$	—	\$	—	\$	—	\$	—
Martin	\$	—	\$	—	\$	—	\$	—
Miami-Dade	\$	23,576.80	\$	353.65	\$	23,930.45	\$	22,377.80
Monroe	\$	—	\$	—	\$	—	\$	(1,552.65)
Nassau	\$	—	\$	—	\$	—	\$	—
Okaloosa	\$	—	\$	—	\$	—	\$	—
Okeechobee	\$	—	\$	—	\$	—	\$	—
Orange	\$	7,540.00	\$	113.10	\$	7,653.10	\$	8,910.00
Osceola	\$	—	\$	—	\$	—	\$	1,256.90
Palm Beach	\$	6,212.00	\$	93.18	\$	6,305.18	\$	6,888.00
Pasco	\$	7,655.94	\$	114.84	\$	7,770.78	\$	6,888.00
Pinellas	\$	424,554.00	\$	6,368.31	\$	430,922.31	\$	8,287.09
Polk	\$	—	\$	—	\$	—	\$	285,379.00
Putnam	\$	—	\$	—	\$	—	\$	(145,543.31)
St. Johns	\$	—	\$	—	\$	—	\$	—
St. Lucie	\$	—	\$	—	\$	—	\$	—
Santa Rosa	\$	—	\$	—	\$	—	\$	—
Sarasota	\$	—	\$	—	\$	—	\$	—
Seminole	\$	2,110.00	\$	31.65	\$	2,141.65	\$	2,726.00
Sumter	\$	—	\$	—	\$	—	\$	584.35
Suwannee	\$	—	\$	—	\$	—	\$	—
Taylor	\$	—	\$	—	\$	—	\$	—
Union	\$	—	\$	—	\$	—	\$	—
Volusia	\$	—	\$	—	\$	—	\$	—
Wakulla	\$	—	\$	—	\$	—	\$	—
Walton	\$	—	\$	—	\$	—	\$	—
Washington	\$	—	\$	—	\$	—	\$	—
Total	\$	503,795.83	\$	7,556.94	\$	511,352.77	\$	362,529.91
								(148,822.86)

Analysis of 1.5% Increase in Information Systems Expenses

For Fiscal Year Ended 2015

Per Section 29.0085, F.S.

County	Previous Fiscal Year	1.5% Increase Per 29.008(4)(a) F.S.	Minimum (Current Fiscal Year)	Actual (Current Fiscal Year)	Difference
Alachua	\$ —	\$ —	\$ —	\$ —	\$ —
Baker	\$ —	\$ —	\$ —	\$ —	\$ —
Bay	\$ —	\$ —	\$ —	\$ —	\$ —
Bradford	\$ —	\$ —	\$ —	\$ —	\$ —
Brevard	\$ —	\$ —	\$ —	\$ —	\$ —
Broward	\$ 2,108,941.00	\$ 31,634.12	\$ 2,140,575.12	\$ 2,140,301.00	\$ (274.12)
Calhoun	\$ —	\$ —	\$ —	\$ —	\$ —
Charlotte	\$ 361,517.57	\$ 5,422.76	\$ 366,940.33	\$ 449,422.56	\$ 82,482.23
Citrus	\$ —	\$ —	\$ —	\$ —	\$ —
Clay	\$ —	\$ —	\$ —	\$ —	\$ —
Collier	\$ 201,842.25	\$ 3,027.63	\$ 204,869.88	\$ 208,786.00	\$ 3,916.12
Columbia	\$ —	\$ —	\$ —	\$ —	\$ —
Desoto	\$ —	\$ —	\$ —	\$ —	\$ —
Dixie	\$ —	\$ —	\$ —	\$ —	\$ —
Duval	\$ —	\$ —	\$ —	\$ —	\$ —
Escambia	\$ —	\$ —	\$ —	\$ —	\$ —
Flagler	\$ —	\$ —	\$ —	\$ —	\$ —
Franklin	\$ —	\$ —	\$ —	\$ —	\$ —
Gadsden	\$ 5,644.25	\$ 84.66	\$ 5,728.91	\$ 4,431.51	\$ (1,297.40)
Gilchrist	\$ —	\$ —	\$ —	\$ —	\$ —
Glades	\$ —	\$ —	\$ —	\$ —	\$ —
Gulf	\$ —	\$ —	\$ —	\$ —	\$ —
Hamilton	\$ —	\$ —	\$ —	\$ —	\$ —
Hardee	\$ —	\$ —	\$ —	\$ —	\$ —
Hendry	\$ —	\$ —	\$ —	\$ —	\$ —
Hernando	\$ —	\$ —	\$ —	\$ —	\$ —
Highlands	\$ —	\$ —	\$ —	\$ —	\$ —
Hillsborough	\$ 6,335,755.00	\$ 95,036.33	\$ 6,430,791.33	\$ 5,820,956.00	\$ (609,835.33)
Holmes	\$ —	\$ —	\$ —	\$ —	\$ —
Indian River	\$ —	\$ —	\$ —	\$ —	\$ —
Jackson	\$ —	\$ —	\$ —	\$ —	\$ —
Jefferson	\$ —	\$ —	\$ —	\$ —	\$ —
Lafayette	\$ —	\$ —	\$ —	\$ —	\$ —
Lake	\$ —	\$ —	\$ —	\$ —	\$ —
Lee	\$ 1,204,622.22	\$ 18,069.33	\$ 1,222,691.55	\$ 1,224,344.50	\$ 1,652.95
Leon	\$ 381,271.81	\$ 5,719.08	\$ 386,990.89	\$ 318,354.06	\$ (68,636.83)
Levy	\$ —	\$ —	\$ —	\$ —	\$ —
Liberty	\$ —	\$ —	\$ —	\$ —	\$ —
Madison	\$ —	\$ —	\$ —	\$ —	\$ —
Manatee	\$ —	\$ —	\$ —	\$ —	\$ —
Marion	\$ —	\$ —	\$ —	\$ —	\$ —
Martin	\$ 354,528.61	\$ 5,317.93	\$ 359,846.54	\$ 406,824.81	\$ 46,978.27
Miami-Dade	\$ 10,414,673.76	\$ 156,220.11	\$ 10,570,893.87	\$ 10,459,404.43	\$ (111,489.44)
Monroe	\$ —	\$ —	\$ —	\$ —	\$ —
Nassau	\$ —	\$ —	\$ —	\$ —	\$ —
Okaloosa	\$ —	\$ —	\$ —	\$ —	\$ —
Okeechobee	\$ —	\$ —	\$ —	\$ —	\$ —
Orange	\$ 459,304.00	\$ 6,889.56	\$ 466,193.56	\$ 494,151.00	\$ 27,957.44
Osceola	\$ —	\$ —	\$ —	\$ —	\$ —
Palm Beach	\$ 330,979.00	\$ 4,964.69	\$ 335,943.69	\$ 356,544.00	\$ 20,600.31
Pasco	\$ 347,177.54	\$ 5,207.66	\$ 352,385.20	\$ 367,986.14	\$ 15,600.94
Pinellas	\$ 4,614,380.00	\$ 69,215.70	\$ 4,683,595.70	\$ 4,872,110.00	\$ 188,514.30
Polk	\$ 580,788.00	\$ 8,711.82	\$ 589,499.82	\$ 635,981.04	\$ 46,481.22
Putnam	\$ —	\$ —	\$ —	\$ —	\$ —
St. Johns	\$ —	\$ —	\$ —	\$ —	\$ —
St. Lucie	\$ —	\$ —	\$ —	\$ —	\$ —
Santa Rosa	\$ —	\$ —	\$ —	\$ —	\$ —
Sarasota	\$ —	\$ —	\$ —	\$ —	\$ —
Seminole	\$ —	\$ —	\$ —	\$ —	\$ —
Sumter	\$ —	\$ —	\$ —	\$ —	\$ —
Suwannee	\$ —	\$ —	\$ —	\$ —	\$ —
Taylor	\$ —	\$ —	\$ —	\$ —	\$ —
Union	\$ 649.32	\$ 9.74	\$ 659.06	\$ —	\$ (659.06)
Volusia	\$ 376,232.00	\$ 5,643.48	\$ 381,875.48	\$ 313,735.00	\$ (68,140.48)
Wakulla	\$ —	\$ —	\$ —	\$ —	\$ —
Walton	\$ 41,140.57	\$ 617.11	\$ 41,757.68	\$ 68,545.45	\$ 26,787.77
Washington	\$ —	\$ —	\$ —	\$ —	\$ —
Total	\$ 28,119,446.90	\$ 421,791.70	\$ 28,541,238.61	\$ 28,141,877.50	\$ (399,361.11)



CHIEF FINANCIAL OFFICER
JEFF ATWATER
STATE OF FLORIDA

FLORIDA DEPARTMENT OF FINANCIAL SERVICES