

STATE OF FLORIDA

**STATEMENT OF COUNTY FUNDED COURT-RELATED
FUNCTIONS**

For Fiscal Year Ended 2020



**CHIEF FINANCIAL OFFICER
JIMMY PATRONIS
STATE OF FLORIDA**

FLORIDA DEPARTMENT OF FINANCIAL SERVICES

Acknowledgments

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Executive Summary

Executive Summary

Purpose

Pursuant to Section 29.008(4)(a), Florida Statutes, the Department of Financial Services will review county expenditure reports for determining if counties have increased their annual court-related expenditures by 1.5 percent based on what was reported the prior year. This review and analysis, as required by law, compares court-related expenditures from Fiscal Year 2018 - 2019 (FY 18-19) to Fiscal Year 2019 - 2020 (FY 19-20). The expenditures analyzed include: Facility Lease/Rent Expenditures, Maintenance Expenditures, Utility Expenditures, Security Expenditures, Communications Systems and Services Expenditures, Existing Radio System Expenditures, Existing Multi-Agency Criminal Justice Information Systems Cost, and selected Local Requirement Programs Expenditures.

Analysis*

Expenditure data recorded in the Statement of County Funded Court-Related Functions Report was submitted by 66 of 67 counties for FY 18-19 and FY 19-20. Increasing the amount reported for FY 18-19 for the above expenditures by 1.5 percent determines the minimum amount to be reported for FY 19-20 expenditures. For FY 18-19 and FY 19-20, the counties reported expenditure totals of \$661,083,780.62 and \$684,974,052.39 respectively. The difference between the calculated FY 19-20 minimum and actual amounts identify the expenditures requiring explanation, if requested.

* Dixie County is not included in FY 18-19 and FY 19-20 report data because the Department of Financial Services has not received copies of their expenditure data.

Statewide Summaries

**Statement of County Funded Court-Related Functions, Section 29.0085, Florida Statutes
For Fiscal Year Ended 2020**

29.008(1), F.S.

29.008(2), F.S.

Statewide	State Attorney	Public Defender	Clerk of Courts	State Courts	Guardian Ad Litem	Local Requirements	Total
Part A - Revenues:							
Local Requirement Collections							
939.185, F.S. / \$65.00 Local Ordinance						\$ 13,871,928.71	\$ 13,871,928.71
318.18(13)(a), F.S. / Up to \$30.00 Surcharge for Court Facilities						\$ 39,490,845.50	\$ 39,490,845.50
938.19(2), F.S. / \$3.00 Additional Court Cost for Teen Court						\$ 3,266,087.18	\$ 3,266,087.18
28.24(12)(e) 1, F.S. / \$2.00 Additional Court Cost for IT Equipment						\$ 46,137,426.19	\$ 46,137,426.19
Grant Revenue Restricted to Local Requirement Funding						\$ 5,257,006.40	\$ 5,257,006.40
Various Service Charge Revenue to Fund Local Requirements						\$ 12,238,950.90	\$ 12,238,950.90
Other Revenues Dedicated to Fund Local Requirements						\$ 23,583,264.29	\$ 23,583,264.29
Local Requirement Revenue Total						\$ 143,845,509.17	\$ 143,845,509.17
Part B - Non-Recurring Fixed Capital Outlay Expenditures:							
Facility Construction	\$ 2,635,595.52	\$ 985,396.82	\$ 4,638,452.93	\$ 27,286,332.40	\$ 165,171.58		\$ 35,710,949.25
Communications Infrastructure	\$ 421,830.75	\$ 285,447.11	\$ 162,511.00	\$ 2,133,938.76	\$ 28,942.45		\$ 3,032,670.07
Other	\$ 267,233.20	\$ 122,026.80	\$ 4,834,865.80	\$ 10,620,088.46	\$ 11,699.23		\$ 15,855,913.49
Fixed Capital Outlay Cost Total	\$ 3,324,659.47	\$ 1,392,870.73	\$ 9,635,829.73	\$ 40,040,359.62	\$ 205,813.26		\$ 54,599,532.81
Part C - Operating Expenditures							
Facility Cost							
Lease / Rent Expense	\$ 10,186,462.84	\$ 4,656,420.03	\$ 11,396,554.30	\$ 42,306,525.39	\$ 1,052,278.17		\$ 69,598,240.73
Maintenance	\$ 5,348,724.60	\$ 3,620,398.26	\$ 12,918,612.00	\$ 32,434,768.82	\$ 432,134.99		\$ 54,754,638.68
Utilities	\$ 2,820,422.94	\$ 1,841,757.98	\$ 6,483,681.89	\$ 15,160,445.41	\$ 243,394.50		\$ 26,549,702.72
Security	\$ 6,700,515.02	\$ 3,269,586.78	\$ 18,364,092.24	\$ 205,755,490.63	\$ 638,395.31		\$ 234,728,079.97
Other	\$ 425,073.05	\$ 183,993.91	\$ 457,909.63	\$ 1,941,810.94	\$ 39,794.87		\$ 3,048,582.40
Facility Costs Total	\$ 25,481,198.45	\$ 13,572,156.96	\$ 49,620,850.06	\$ 297,599,041.19	\$ 2,405,997.84		\$ 388,679,244.51
Communications Systems and Services							
Telephone Expense	\$ 3,160,338.65	\$ 1,745,291.55	\$ 2,977,536.19	\$ 4,588,536.59	\$ 340,326.89		\$ 12,812,029.87
Computer Equipment / Networks	\$ 13,854,983.73	\$ 8,733,772.28	\$ 9,154,552.03	\$ 25,250,794.90	\$ 639,273.48		\$ 57,633,376.42
Courier / Subpoena Services	\$ 439,252.75	\$ 243,227.26	\$ 410,840.17	\$ 2,899,522.26	\$ 7,237.93		\$ 4,000,080.37
Auxiliary Aids	\$ —	\$ —	\$ —	\$ 26,313.22	\$ —		\$ 26,313.22
Other	\$ 994,242.10	\$ 546,325.35	\$ 2,773,265.96	\$ 1,289,095.73	\$ 21,394.93		\$ 5,624,324.07
Communications Systems and Services Total	\$ 18,448,817.23	\$ 11,268,616.44	\$ 15,316,194.35	\$ 34,054,262.70	\$ 1,008,233.23		\$ 80,096,123.96
Existing Systems							
Existing Radio Systems	\$ 78,365.00	\$ —	\$ —	\$ 796,309.88	\$ —		\$ 874,674.88
Existing Multi-Agency Criminal Justice Information Systems	\$ 689,373.32	\$ 1,135,844.09	\$ 10,089,582.35	\$ 13,586,607.30	\$ 15,129.68		\$ 25,516,536.74
Existing Systems Total	\$ 767,738.32	\$ 1,135,844.09	\$ 10,089,582.35	\$ 14,382,917.18	\$ 15,129.68		\$ 26,391,211.62
Operating Expenditures Total	\$ 44,697,754.01	\$ 25,976,617.49	\$ 75,026,626.77	\$ 346,036,221.07	\$ 3,429,360.75		\$ 495,166,580.08
Part D - Local Requirements:							
Drug Court	\$ 491,408.02	\$ 100,812.35	\$ 71,712.00	\$ 2,489,535.07	\$ —	\$ 10,132,464.36	\$ 13,285,931.80
Teen Court	\$ —	\$ —	\$ 20,534.32	\$ 1,337,951.07	\$ —	\$ 4,396,281.27	\$ 5,754,766.66
Legal Library	\$ —	\$ —	\$ 121,708.08	\$ 256,302.60	\$ 500.14	\$ 6,193,366.16	\$ 6,571,876.98
Legal Aid	\$ 17,697.63	\$ —	\$ 5,000.00	\$ 105,067.78	\$ 2,000.00	\$ 14,793,277.84	\$ 14,923,043.25
Alternative Sanctions Coordinators	\$ —	\$ —	\$ —	\$ 896,838.51	\$ —	\$ 2,828,254.25	\$ 3,725,092.76
Other	\$ 2,109,144.26	\$ 2,442,932.53	\$ 657,008.12	\$ 4,097,939.13	\$ 25,920.12	\$ 25,594,701.30	\$ 34,927,645.46
Local Requirement Total Cost	\$ 2,618,249.91	\$ 2,543,744.88	\$ 875,962.52	\$ 9,183,634.16	\$ 28,420.26	\$ 63,938,345.18	\$ 79,188,356.91
Part E - Other Operating Court Related Expenditures:							
Personnel, Salaries and Retirement	\$ 3,129,872.61	\$ 798,330.76	\$ 3,329,491.87	\$ 18,806,138.78	\$ 1,327,242.56		\$ 27,391,076.58
Non-Health Insurance	\$ 529,480.05	\$ 230,318.85	\$ 446,649.19	\$ 3,050,208.80	\$ 15,091.57		\$ 4,271,748.46
Professional & Contractual Services	\$ 381,068.16	\$ 1,980,851.54	\$ 354,538.66	\$ 1,150,688.32	\$ 114,057.02		\$ 3,981,203.70
Operating Expenses and Office Supplies	\$ 1,657,840.02	\$ 516,669.15	\$ 2,119,277.77	\$ 2,489,202.21	\$ 127,401.36		\$ 6,910,390.51
Maintenance	\$ 242,665.64	\$ 214,488.58	\$ 64,253.42	\$ 432,171.70	\$ 2,907.95		\$ 956,487.29
Rental/Lease	\$ 52,170.01	\$ 53,536.42	\$ 59,114.68	\$ 50,042.44	\$ 7,869.75		\$ 222,733.30
Miscellaneous	\$ 2,017,748.02	\$ 1,227,394.54	\$ 414,234.64	\$ 8,108,339.30	\$ 518,226.25		\$ 12,285,942.75
Other Operating Expenses Total	\$ 8,010,844.51	\$ 5,021,589.84	\$ 6,787,560.23	\$ 34,086,791.55	\$ 2,112,796.46		\$ 56,019,582.59
Grand Expenditure Total (Parts B - E)	\$58,651,507.90	\$34,934,822.93	\$92,325,979.25	\$429,347,006.40	\$ 5,776,390.73	\$63,938,345.18	\$684,974,052.39

Expenditure Summary

For Fiscal Year Ended 2020

Per Section 29.0085, F.S

County	State Attorney	Public Defender	Clerk of Courts	State Courts	Guardian Ad Litem	Total	Local Requirements	Grand Total
Alachua	\$ 1,120,555.00	\$ 613,734.00	\$ 1,794,393.00	\$ 7,772,258.00	\$ 224,801.00	\$ 11,525,741.00	\$ 117,264.00	\$11,643,005.00
Baker	\$ 73,344.00	\$ 27,548.00	\$ 318,321.00	\$ 296,391.00	\$ 29,814.00	\$ 745,418.00	\$ 7,533.00	\$ 752,951.00
Bay	\$ 716,249.61	\$ 516,005.00	\$ 49,581.74	\$ 4,422,028.80	\$ 16,222.59	\$ 5,720,087.74	\$ 659,327.57	\$ 6,379,415.31
Bradford	\$ 80,374.11	\$ 25,581.11	\$ 99,125.73	\$ 232,365.71	\$ 12,166.52	\$ 449,613.18	\$ 38,742.05	\$ 488,355.23
Brevard	\$ 688,925.01	\$ 290,680.42	\$ 200,000.00	\$ 3,283,467.26	\$ —	\$ 4,463,072.69	\$ 1,337,166.46	\$ 5,800,239.15
Broward	\$ 8,664,854.36	\$ 3,904,646.94	\$ 14,162,999.28	\$ 26,594,613.62	\$ 688,941.01	\$ 54,016,055.21	\$ 6,202,116.87	\$60,218,172.08
Calhoun	\$ 35,442.52	\$ 16,628.57	\$ 40,048.41	\$ 105,332.82	\$ 9,483.76	\$ 206,936.08	\$ 4,598.53	\$ 211,534.61
Charlotte	\$ 892,008.63	\$ 532,495.74	\$ 1,749,179.19	\$ 9,455,168.30	\$ (576.13)	\$ 12,628,275.73	\$ 1,217,054.76	\$13,845,330.49
Citrus	\$ 410,004.98	\$ 187,356.13	\$ 758,292.52	\$ 1,256,391.99	\$ 58,632.72	\$ 2,670,678.34	\$ 300,874.72	\$ 2,971,553.06
Clay	\$ 237,845.26	\$ 187,652.84	\$ 590,870.44	\$ 1,504,537.47	\$ 86,880.35	\$ 2,607,786.36	\$ 508,107.36	\$ 3,115,893.72
Collier	\$ 582,155.11	\$ 228,380.73	\$ 410,779.29	\$ 7,166,408.57	\$ 63,232.59	\$ 8,450,956.29	\$ 1,308,181.32	\$ 9,759,137.61
Columbia	\$ 294,801.66	\$ 249,361.49	\$ 315,150.81	\$ 497,896.34	\$ 40,808.25	\$ 1,398,018.55	\$ 22,268.96	\$ 1,420,287.51
Desoto	\$ 175,943.99	\$ 196,724.25	\$ 182,128.29	\$ 313,653.95	\$ 129,678.20	\$ 998,128.68	\$ 12,744.59	\$ 1,010,873.27
Dixie	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Duval	\$ 3,388,234.47	\$ 1,440,865.78	\$ 3,860,864.60	\$ 20,850,665.78	\$ 220,063.00	\$ 29,760,693.64	\$ 1,644,677.69	\$31,405,371.33
Escambia	\$ 720,728.00	\$ 310,149.00	\$ 722,952.00	\$ 6,516,183.00	\$ 34,011.00	\$ 8,304,023.00	\$ 499,624.00	\$ 8,803,647.00
Flagler	\$ 437,648.34	\$ 271,744.23	\$ 352,041.12	\$ 1,680,429.77	\$ 44,713.66	\$ 2,786,577.12	\$ 475,740.44	\$ 3,262,317.56
Franklin	\$ 91,470.23	\$ 49,813.06	\$ 346,839.54	\$ 388,498.68	\$ —	\$ 876,621.51	\$ 14,475.44	\$ 891,096.95
Gadsden	\$ 74,205.35	\$ 58,867.50	\$ 804,770.96	\$ 339,392.93	\$ 12,888.00	\$ 1,290,124.74	\$ 44,448.16	\$ 1,334,572.90
Gilchrist	\$ 17,272.00	\$ 7,518.00	\$ 63,879.00	\$ 703,924.00	\$ 9,522.00	\$ 802,115.00	\$ 24,109.00	\$ 826,224.00
Glades	\$ 18,119.86	\$ 10,627.44	\$ 37,925.80	\$ 105,547.22	\$ —	\$ 172,220.32	\$ —	\$ 172,220.32
Gulf	\$ 86,588.82	\$ 43,093.21	\$ 257,874.89	\$ 227,565.69	\$ —	\$ 615,122.61	\$ 2,444.20	\$ 617,566.81
Hamilton	\$ 48,313.00	\$ 11,688.00	\$ 263,341.00	\$ 90,894.00	\$ 14,934.00	\$ 429,170.00	\$ —	\$ 429,170.00
Hardee	\$ 55,698.97	\$ 19,578.11	\$ 52,422.82	\$ 84,726.25	\$ 3,635.93	\$ 216,062.08	\$ 18,090.86	\$ 234,152.94
Hendry	\$ 87,289.55	\$ 41,089.16	\$ 37,293.27	\$ 513,755.07	\$ —	\$ 679,427.05	\$ 21,395.86	\$ 700,822.91
Hernando	\$ 626,825.02	\$ 332,197.21	\$ 1,210,455.41	\$ 1,940,521.53	\$ 93,364.34	\$ 4,203,363.51	\$ 1,173,296.90	\$ 5,376,660.41
Highlands	\$ 301,217.11	\$ 129,769.07	\$ 596,791.43	\$ 1,007,559.08	\$ 4,007.91	\$ 2,039,344.60	\$ 466,369.00	\$ 2,505,713.60
Hillsborough	\$ 4,987,844.17	\$ 1,489,328.36	\$ 7,815,086.40	\$ 28,252,966.86	\$ 425,351.80	\$ 42,970,577.59	\$ 4,141,034.16	\$47,111,611.75
Holmes	\$ 40,628.03	\$ 10,836.89	\$ 73,692.66	\$ 113,284.11	\$ 949.00	\$ 239,390.69	\$ 12,088.58	\$ 251,479.27
Indian River	\$ 300,208.90	\$ 89,938.83	\$ 204,835.57	\$ 5,311,970.52	\$ 120,111.89	\$ 6,027,065.71	\$ 391,253.91	\$ 6,418,319.62
Jackson	\$ 51,363.98	\$ 85,742.03	\$ 19,106.40	\$ 1,984,774.52	\$ 5,417.70	\$ 2,146,404.63	\$ 84,876.88	\$ 2,231,281.51
Jefferson	\$ 38,084.17	\$ 15,582.22	\$ 17,931.41	\$ 25,233.96	\$ —	\$ 96,831.76	\$ 9,562.24	\$ 106,394.00
Lafayette	\$ 28,264.00	\$ 6,996.00	\$ 34,190.00	\$ 39,279.00	\$ 8,367.00	\$ 117,096.00	\$ —	\$ 117,096.00
Lake	\$ 867,638.00	\$ 626,354.00	\$ 1,034,683.00	\$ 5,236,520.00	\$ 19,222.00	\$ 7,784,417.00	\$ 227,065.00	\$ 8,011,482.00
Lee	\$ 1,303,624.17	\$ 570,965.52	\$ 987,929.18	\$ 18,966,302.05	\$ 247,470.94	\$ 22,076,291.86	\$ 12,244,508.57	\$34,320,800.43
Leon	\$ 821,677.68	\$ 614,088.97	\$ 936,562.25	\$ 5,756,254.55	\$ 93,963.61	\$ 8,222,547.06	\$ 430,138.54	\$ 8,652,685.60
Levy	\$ 85,899.95	\$ 41,589.73	\$ 164,737.34	\$ 699,339.73	\$ 27,313.02	\$ 1,018,879.77	\$ 19,296.95	\$ 1,038,176.72
Liberty	\$ 2,393.47	\$ 1,063.77	\$ 53,634.82	\$ 62,595.54	\$ —	\$ 119,687.60	\$ 419.96	\$ 120,107.56
Madison	\$ 70,587.12	\$ 13,893.00	\$ 345,223.95	\$ 47,409.04	\$ 20,907.96	\$ 498,021.07	\$ 6,382.48	\$ 504,403.55
Manatee	\$ 728,917.04	\$ 484,985.70	\$ 1,163,582.13	\$ 8,317,597.72	\$ 76,920.02	\$ 10,772,002.61	\$ 973,709.69	\$11,745,712.30
Marion	\$ 1,225,354.00	\$ 387,924.00	\$ 1,540,232.00	\$ 6,534,757.00	\$ 38,590.00	\$ 9,726,857.00	\$ 1,208,825.00	\$10,935,682.00
Martin	\$ 908,744.50	\$ 334,618.01	\$ 1,641,466.14	\$ 2,547,864.27	\$ 71,296.50	\$ 5,503,989.42	\$ 169,592.16	\$ 5,673,581.58
Miami-Dade	\$ 9,517,262.51	\$ 5,435,140.70	\$ 12,649,556.38	\$ 54,540,690.71	\$ 1,223,590.80	\$ 83,366,241.10	\$ 11,533,315.16	\$94,899,556.26
Monroe	\$ 392,448.00	\$ 547,891.00	\$ 1,596,316.00	\$ 5,959,196.00	\$ 189,236.00	\$ 8,685,087.00	\$ 1,864,150.00	\$10,549,237.00
Nassau	\$ 458,334.00	\$ 265,854.00	\$ 834,174.00	\$ 1,099,659.00	\$ 15,337.00	\$ 2,673,358.00	\$ 192,098.00	\$ 2,865,456.00
Okaloosa	\$ 322,592.15	\$ 91,830.39	\$ 386,857.41	\$ 2,875,629.70	\$ —	\$ 3,676,909.65	\$ 422,596.22	\$ 4,099,505.87
Okeechobee	\$ 239,154.15	\$ 184,118.57	\$ 480,970.51	\$ 658,789.28	\$ 35,952.75	\$ 1,598,985.26	\$ 22,445.90	\$ 1,621,431.16
Orange	\$ 2,096,306.30	\$ 2,040,659.53	\$ 4,109,373.62	\$ 30,232,423.75	\$ —	\$ 38,478,763.20	\$ 3,841,652.64	\$42,320,415.84
Osceola	\$ 212,130.91	\$ 391,205.49	\$ 4,331,749.66	\$ 6,839,603.20	\$ 7,176.85	\$ 11,781,866.11	\$ 2,357,801.05	\$14,139,667.16
Palm Beach	\$ 2,812,103.52	\$ 1,952,937.03	\$ 3,519,035.80	\$ 12,296,571.70	\$ 237,977.62	\$ 20,818,625.67	\$ 4,206,749.88	\$25,025,375.55
Pasco	\$ 399,743.43	\$ 497,076.16	\$ 783,333.54	\$ 6,524,969.25	\$ 101,472.13	\$ 8,306,594.51	\$ 960,443.78	\$ 9,267,038.29
Pinellas	\$ 923,776.93	\$ 2,139,534.17	\$ 2,703,218.17	\$ 41,667,275.80	\$ 38,873.40	\$ 47,472,678.47	\$ 4,269,372.18	\$51,742,050.65
Polk	\$ 1,415,832.46	\$ 1,000,766.44	\$ 2,513,537.53	\$ 12,980,467.38	\$ 17,820.71	\$ 17,928,424.52	\$ 3,554,212.65	\$21,482,637.17
Putnam	\$ 127,501.37	\$ 41,890.78	\$ 725,806.18	\$ 950,300.01	\$ 33,676.61	\$ 1,879,174.95	\$ 265,229.49	\$ 2,144,404.44
St. Johns	\$ 302,614.70	\$ 221,257.53	\$ 766,156.31	\$ 2,248,798.15	\$ 103,583.49	\$ 3,642,410.18	\$ 585,796.16	\$ 4,228,206.34
St. Lucie	\$ 1,152,463.10	\$ 377,380.06	\$ 53,001.66	\$ 7,692,560.76	\$ 153,132.00	\$ 9,428,537.58	\$ 812,846.45	\$10,241,384.03
Santa Rosa	\$ 296,144.00	\$ 101,330.00	\$ 4,605,653.00	\$ 5,027,362.00	\$ 33,129.00	\$ 10,063,618.00	\$ 154,382.00	\$10,218,000.00
Sarasota	\$ 1,848,710.09	\$ 1,291,034.50	\$ 1,209,215.84	\$ 12,736,945.86	\$ 286,678.01	\$ 17,372,584.30	\$ 1,845,599.92	\$19,218,184.22
Seminole	\$ 588,555.00	\$ 317,216.00	\$ 191,874.00	\$ 12,573,309.00	\$ 181,904.00	\$ 13,852,858.00	\$ 1,308,976.00	\$15,161,834.00
Sumter	\$ 565,813.26	\$ 107,124.36	\$ 1,240,979.29	\$ 3,184,320.52	\$ 22,680.14	\$ 5,120,917.57	\$ 104,720.35	\$ 5,225,637.92
Suwannee	\$ 51,435.24	\$ 15,048.00	\$ —	\$ 392,314.72	\$ 57,559.76	\$ 516,357.72	\$ 162,003.40	\$ 678,361.12
Taylor	\$ 34,245.84	\$ 18,120.00	\$ —	\$ 54,548.08	\$ 23,473.60	\$ 130,387.52	\$ 1,042.80	\$ 131,430.32
Union	\$ 15,985.53	\$ 2,692.03	\$ 115,616.51	\$ 154,311.74	\$ —	\$ 288,605.81	\$ 2,500.14	\$ 291,105.95
Volusia	\$ 712,410.00	\$ 784,778.00	\$ 2,830,612.00	\$ 16,782,540.00	\$ 26,633.00	\$ 21,136,973.00	\$ 4,560,031.00	\$25,697,004.00
Wakulla	\$ 17,361.31	\$ 13,264.97	\$ 3,731.58	\$ 389,783.57	\$ —	\$ 424,141.43	\$ 54,666.93	\$ 478,808.36
Walton	\$ 81,051.20	\$ 7,596.74	\$ 403,062.31	\$ 848,372.15	\$ 1,604.68	\$ 1,341,687.08	\$ 60,395.26	\$ 1,402,082.34
Washington	\$ 61,938.85	\$ 67,629.59	\$ 84,970.64	\$ 206,304.21	\$ 3,372.78	\$ 424,216.07	\$ 5,923.69	\$ 430,139.76
Total	\$56,033,257.99	\$32,391,078.01	\$91,450,016.71	\$420,163,372.20	\$5,747,970.47	\$605,785,695.40	\$79,188,356.91	\$684,974,052.39

Non-Recurring Fixed Capital Outlay Expenditures

For Fiscal Year Ended 2020

Per Section 29.0085, F.S.

County	State Attorney	Public Defender	Clerk of Courts	State Courts	Guardian Ad Litem	Total
Alachua	\$ 120,691.00	\$ 9,220.00	\$ 33,556.00	\$ 66,824.00	\$ —	\$ 230,291.00
Baker	\$ 5,769.00	\$ —	\$ 36,220.00	\$ 36,495.00	\$ —	\$ 78,484.00
Bay	\$ 1,282.31	\$ —	\$ 17,453.71	\$ 838.64	\$ —	\$ 19,574.66
Bradford	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Brevard	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Broward	\$ 497,776.00	\$ 360,992.00	\$ 1,116,439.00	\$ 2,568,414.00	\$ 78,844.00	\$ 4,622,465.00
Calhoun	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Charlotte	\$ 489,455.17	\$ 264,787.22	\$ 1,476,389.38	\$ 4,525,454.38	\$ —	\$ 6,756,086.15
Citrus	\$ 65,643.16	\$ 42,022.24	\$ 177,112.69	\$ 310,345.31	\$ 21,055.35	\$ 616,178.75
Clay	\$ 10,025.58	\$ 15,121.07	\$ 33,863.41	\$ 45,986.61	\$ 1,341.23	\$ 106,337.91
Collier	\$ —	\$ —	\$ —	\$ 51,621.26	\$ —	\$ 51,621.26
Columbia	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Desoto	\$ 3,525.23	\$ 3,525.23	\$ 3,525.24	\$ 3,525.24	\$ 3,525.23	\$ 17,626.17
Dixie	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Duval	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Escambia	\$ —	\$ —	\$ —	\$ 676,030.00	\$ —	\$ 676,030.00
Flagler	\$ 32,911.90	\$ 20,062.37	\$ 26,893.98	\$ 140,863.66	\$ —	\$ 220,731.91
Franklin	\$ 15,802.45	\$ —	\$ 2,393.65	\$ 16,740.30	\$ —	\$ 34,936.40
Gadsden	\$ —	\$ —	\$ 4,063.00	\$ —	\$ —	\$ 4,063.00
Gilchrist	\$ —	\$ —	\$ —	\$ 245,459.00	\$ —	\$ 245,459.00
Glades	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Gulf	\$ 109.17	\$ 58.53	\$ 321.02	\$ 356.35	\$ —	\$ 845.07
Hamilton	\$ —	\$ —	\$ 69,316.00	\$ 11,088.00	\$ —	\$ 80,404.00
Hardee	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Hendry	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Hernando	\$ —	\$ 6,086.00	\$ —	\$ 131,807.51	\$ —	\$ 137,893.51
Highlands	\$ —	\$ 5,716.00	\$ —	\$ —	\$ —	\$ 5,716.00
Hillsborough	\$ —	\$ —	\$ —	\$ 36,676.56	\$ —	\$ 36,676.56
Holmes	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Indian River	\$ —	\$ —	\$ —	\$ 1,956,088.25	\$ 57,500.00	\$ 2,013,588.25
Jackson	\$ 4,808.32	\$ 4,074.86	\$ —	\$ 1,471,956.09	\$ —	\$ 1,480,839.27
Jefferson	\$ 3,280.00	\$ —	\$ —	\$ —	\$ —	\$ 3,280.00
Lafayette	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Lake	\$ —	\$ —	\$ —	\$ 40,759.00	\$ —	\$ 40,759.00
Lee	\$ 3,533.63	\$ —	\$ 200,690.46	\$ 1,491,466.64	\$ —	\$ 1,695,690.73
Leon	\$ 298,843.85	\$ 84,889.80	\$ 5,046.34	\$ 830,198.07	\$ —	\$ 1,218,978.06
Levy	\$ —	\$ —	\$ 108,184.33	\$ —	\$ —	\$ 108,184.33
Liberty	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Madison	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Manatee	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Marion	\$ 464,542.00	\$ 4,348.00	\$ —	\$ —	\$ —	\$ 468,890.00
Martin	\$ —	\$ —	\$ —	\$ 18.00	\$ —	\$ 18.00
Miami-Dade	\$ —	\$ —	\$ —	\$ 6,177,390.88	\$ —	\$ 6,177,390.88
Monroe	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Nassau	\$ —	\$ —	\$ —	\$ 24,050.00	\$ —	\$ 24,050.00
Okaloosa	\$ 2,300.00	\$ —	\$ —	\$ 18,683.04	\$ —	\$ 20,983.04
Okeechobee	\$ —	\$ —	\$ —	\$ —	\$ 15,000.00	\$ 15,000.00
Orange	\$ 1,100.23	\$ 48,579.02	\$ 16,214.60	\$ 93,932.00	\$ —	\$ 159,825.85
Osceola	\$ —	\$ —	\$ 493,107.72	\$ —	\$ —	\$ 493,107.72
Palm Beach	\$ 412,188.69	\$ 273,392.11	\$ 656,399.65	\$ 1,697,137.25	\$ —	\$ 3,039,117.69
Pasco	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Pinellas	\$ —	\$ —	\$ —	\$ 9,903,057.17	\$ —	\$ 9,903,057.17
Polk	\$ 94,181.31	\$ 55,298.20	\$ 125,560.42	\$ 258,678.75	\$ —	\$ 533,718.68
Putnam	\$ 816.00	\$ —	\$ 30,561.00	\$ —	\$ —	\$ 31,377.00
St. Johns	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
St. Lucie	\$ 420,438.38	\$ 194,698.08	\$ —	\$ 548,623.17	\$ 28,547.45	\$ 1,192,307.08
Santa Rosa	\$ —	\$ —	\$ 3,761,320.00	\$ 3,761,320.00	\$ —	\$ 7,522,640.00
Sarasota	\$ —	\$ —	\$ 207,570.08	\$ —	\$ —	\$ 207,570.08
Seminole	\$ 64,644.00	\$ —	\$ 11,980.00	\$ 255,781.00	\$ —	\$ 332,405.00
Sumter	\$ 310,992.09	\$ —	\$ 1,021,648.05	\$ 1,361,129.30	\$ —	\$ 2,693,769.44
Suwannee	\$ —	\$ —	\$ —	\$ 10,472.00	\$ —	\$ 10,472.00
Taylor	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Union	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Volusia	\$ —	\$ —	\$ —	\$ 975,187.00	\$ —	\$ 975,187.00
Wakulla	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Walton	\$ —	\$ —	\$ —	\$ 295,906.19	\$ —	\$ 295,906.19
Washington	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Total	\$3,324,659.47	\$1,392,870.73	\$9,635,829.73	\$40,040,359.61	\$ 205,813.26	\$54,599,532.80

**Total Court Related Function Costs
Per County**

Facility Costs
For Fiscal Year Ended 2020
Per Section 29.0085, F.S.

County	State Attorney	Public Defender	Clerk of Courts	State Courts	Guardian Ad Litem	Total
Alachua	\$ 637,955.00	\$ 384,153.00	\$ 1,521,561.00	\$ 6,428,395.00	\$ 92,022.00	\$ 9,064,086.00
Baker	\$ 36,263.00	\$ 16,342.00	\$ 223,270.00	\$ 241,083.00	\$ 26,168.00	\$ 543,126.00
Bay	\$ 447,436.34	\$ 377,355.94	\$ 11,491.38	\$ 4,143,368.18	\$ 8,862.68	\$ 4,988,514.52
Bradford	\$ 51,816.16	\$ 19,209.20	\$ 91,007.16	\$ 204,743.83	\$ 11,559.63	\$ 378,335.98
Brevard	\$ 2,586.65	\$ 2,455.95	\$ 200,000.00	\$ 2,317,699.32	\$ —	\$ 2,522,741.92
Broward	\$ 6,220,875.88	\$ 2,549,469.54	\$ 12,774,251.91	\$ 20,712,532.79	\$ 555,436.18	\$42,812,566.30
Calhoun	\$ 11,850.90	\$ 11,437.38	\$ 34,228.00	\$ 89,710.00	\$ 7,901.59	\$ 155,127.87
Charlotte	\$ 70,578.67	\$ 38,181.89	\$ 212,893.04	\$ 3,581,247.34	\$ —	\$ 3,902,900.94
Citrus	\$ 111,249.57	\$ 68,394.27	\$ 568,674.05	\$ 510,498.01	\$ 34,470.09	\$ 1,293,285.99
Clay	\$ 170,710.71	\$ 111,948.87	\$ 454,979.72	\$ 1,208,176.55	\$ 30,049.99	\$ 1,975,865.83
Collier	\$ 183,481.73	\$ 87,646.25	\$ 383,790.95	\$ 5,691,963.82	\$ 13,732.60	\$ 6,360,615.35
Columbia	\$ 219,302.58	\$ 225,625.49	\$ 315,150.81	\$ 452,318.74	\$ 27,633.46	\$ 1,240,031.08
Desoto	\$ 142,733.34	\$ 142,733.34	\$ 164,697.36	\$ 255,602.61	\$ 124,283.55	\$ 830,050.20
Dixie	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Duval	\$ 2,397,081.47	\$ 734,799.20	\$ 3,124,593.96	\$ 19,630,577.78	\$ 158,848.00	\$26,045,900.42
Escambia	\$ 264,286.00	\$ 180,435.00	\$ 653,795.00	\$ 5,259,714.00	\$ 34,011.00	\$ 6,392,241.00
Flagler	\$ 347,166.95	\$ 211,625.27	\$ 283,687.62	\$ 1,485,882.14	\$ —	\$ 2,328,361.98
Franklin	\$ 64,747.53	\$ 32,835.64	\$ 327,941.83	\$ 352,467.93	\$ —	\$ 777,992.93
Gadsden	\$ 26,232.83	\$ 25,297.29	\$ 489,125.83	\$ 300,691.37	\$ —	\$ 841,347.32
Gilchrist	\$ 4,839.00	\$ 4,826.00	\$ 57,656.00	\$ 425,752.00	\$ 7,906.00	\$ 500,979.00
Glades	\$ 5,706.63	\$ 2,498.43	\$ 27,002.44	\$ 63,709.92	\$ —	\$ 98,917.42
Gulf	\$ 62,645.87	\$ 33,587.57	\$ 184,306.90	\$ 207,214.54	\$ —	\$ 487,754.88
Hamilton	\$ 33,514.00	\$ 6,840.00	\$ 183,234.00	\$ 55,390.00	\$ 14,934.00	\$ 293,912.00
Hardee	\$ 15,108.31	\$ 5,887.48	\$ 31,204.40	\$ 23,427.76	\$ 1,273.39	\$ 76,901.34
Hendry	\$ 49,764.91	\$ 12,369.42	\$ 34,238.27	\$ 193,513.42	\$ —	\$ 289,886.02
Hernando	\$ 309,812.36	\$ 167,554.93	\$ 1,206,963.00	\$ 1,444,825.29	\$ 84,076.14	\$ 3,213,231.72
Highlands	\$ 156,539.82	\$ 82,249.74	\$ 569,312.95	\$ 699,298.22	\$ 2,344.83	\$ 1,509,745.56
Hillsborough	\$ —	\$ —	\$ 389,770.00	\$ 21,101,276.70	\$ —	\$21,491,046.70
Holmes	\$ 14,095.35	\$ 6,727.32	\$ 36,282.47	\$ 88,028.82	\$ —	\$ 145,133.96
Indian River	\$ 79,877.53	\$ 5,617.20	\$ 130,251.01	\$ 2,379,025.09	\$ 39,519.06	\$ 2,634,289.89
Jackson	\$ 15,979.41	\$ 43,690.41	\$ —	\$ 464,062.41	\$ —	\$ 523,732.23
Jefferson	\$ 7,740.00	\$ 4,716.00	\$ —	\$ 24,000.00	\$ —	\$ 36,456.00
Lafayette	\$ 19,516.00	\$ 4,032.00	\$ 10,080.00	\$ 30,228.00	\$ 6,093.00	\$ 69,949.00
Lake	\$ 19,608.00	\$ 4,092.00	\$ 14,146.00	\$ 34,889.00	\$ 8,367.00	\$ 81,102.00
Lee	\$ 203,910.00	\$ 100,995.00	\$ 651,985.00	\$ 4,188,288.00	\$ 12,862.00	\$ 5,158,040.00
Leon	\$ 222,048.97	\$ 101,458.71	\$ 289,569.15	\$ 13,565,060.10	\$ 49,647.27	\$14,227,784.20
Levy	\$ 125,464.88	\$ 143,489.71	\$ 336,130.17	\$ 4,296,333.22	\$ 47,948.74	\$ 4,949,366.72
Liberty	\$ 46,183.39	\$ 28,687.09	\$ 38,658.64	\$ 588,066.67	\$ 22,589.28	\$ 724,185.07
Madison	\$ 1,801.86	\$ 800.83	\$ 40,377.68	\$ 48,312.96	\$ —	\$ 91,293.33
Manatee	\$ 48,968.16	\$ 8,129.00	\$ 254,966.66	\$ 12,800.44	\$ 16,534.64	\$ 341,398.90
Marion	\$ 286,551.05	\$ 149,635.34	\$ 738,813.39	\$ 7,399,552.03	\$ —	\$ 8,574,551.81
Martin	\$ 111,762.00	\$ 66,609.00	\$ 353,393.00	\$ 3,887,150.00	\$ 24,780.00	\$ 4,443,694.00
Miami-Dade	\$ 662,353.28	\$ 237,805.43	\$ 1,605,938.45	\$ 2,206,828.72	\$ 51,457.92	\$ 4,764,383.80
Monroe	\$ 6,427,997.71	\$ 2,946,294.57	\$ 7,641,273.71	\$ 33,094,540.44	\$ 562,410.13	\$50,672,516.56
Nassau	\$ 230,159.00	\$ 326,422.00	\$ 251,006.00	\$ 4,140,198.00	\$ 12,490.00	\$ 4,960,275.00
Okaloosa	\$ 441,136.00	\$ 214,339.00	\$ 834,174.00	\$ 990,886.00	\$ 13,491.00	\$ 2,494,026.00
Okeechobee	\$ 9,264.00	\$ —	\$ —	\$ 2,154,691.00	\$ —	\$ 2,163,955.00
Orange	\$ 181,161.17	\$ 161,788.78	\$ 480,970.51	\$ 480,970.51	\$ 12,420.79	\$ 1,317,311.76
Osceola	\$ 698,039.00	\$ 673,193.72	\$ 1,710,041.40	\$ 22,828,085.93	\$ —	\$25,909,360.05
Palm Beach	\$ 152,253.81	\$ 82,217.06	\$ 1,668,701.78	\$ 6,691,091.30	\$ —	\$ 8,594,263.95
Pasco	\$ 671,623.58	\$ 638,440.15	\$ 2,572,901.95	\$ 5,860,716.87	\$ 16,043.85	\$ 9,759,726.39
Pinellas	\$ 262,423.74	\$ 156,487.92	\$ 740,977.60	\$ 5,537,699.79	\$ 78,275.39	\$ 6,775,864.44
Polk	\$ 613,080.67	\$ 906,871.34	\$ 1,381,985.17	\$ 23,841,752.37	\$ —	\$26,743,689.55
Putnam	\$ 453,100.23	\$ 251,220.73	\$ 685,868.85	\$ 8,480,219.75	\$ 17,535.52	\$ 9,887,945.08
St. Johns	\$ 64,920.78	\$ 31,855.48	\$ 158,073.78	\$ 861,615.04	\$ 2,840.62	\$ 1,119,305.70
St. Lucie	\$ 202,464.17	\$ 178,505.52	\$ 357,670.97	\$ 2,069,372.00	\$ 15,464.08	\$ 2,823,476.74
Santa Rosa	\$ 557,797.43	\$ 44,626.27	\$ —	\$ 5,748,851.04	\$ 90,285.31	\$ 6,441,560.05
Sarasota	\$ 206,053.00	\$ 10,497.00	\$ 844,333.00	\$ 817,933.00	\$ 33,129.00	\$ 1,911,945.00
Seminole	\$ 167,098.92	\$ 170,875.04	\$ 127,259.07	\$ 8,180,532.05	\$ 7,235.48	\$ 8,653,000.56
Sumter	\$ 13,248.00	\$ 8,910.00	\$ 79,290.00	\$ 11,775,506.00	\$ —	\$11,876,954.00
Suwannee	\$ 57,085.88	\$ 37,633.21	\$ 210,580.50	\$ 1,651,732.67	\$ 13,827.95	\$ 1,970,860.21
Taylor	\$ —	\$ —	\$ —	\$ 270,052.22	\$ —	\$ 270,052.22
Union	\$ 9,981.84	\$ 9,219.00	\$ —	\$ 13,636.08	\$ 18,544.00	\$ 51,380.92
Volusia	\$ 1,318.57	\$ —	\$ 57,708.51	\$ 109,770.83	\$ —	\$ 168,797.91
Wakulla	\$ 62,433.00	\$ 232,290.00	\$ 357,571.00	\$ 15,148,094.00	\$ 540.00	\$15,800,928.00
Walton	\$ —	\$ —	\$ —	\$ 309,214.90	\$ —	\$ 309,214.90
Washington	\$ 59,541.46	\$ 3,871.63	\$ 380,724.83	\$ 198,996.76	\$ —	\$ 643,134.68
Total	\$ 48,386.41	\$ 48,386.41	\$ 70,398.24	\$ 79,404.92	\$ 2,245.68	\$ 248,821.66
	\$25,481,198.45	\$13,572,156.90	\$49,620,850.00	\$297,599,041.10	\$2,405,997.84	\$388,679,244.19

Communications Costs

For Fiscal Year Ended 2020

Per Section 29.0085, F.S.

County	State Attorney	Public Defender	Clerk of Courts	State Courts	Guardian Ad Litem	Total
Alachua	\$ 162,457.00	\$ 47,850.00	\$ 33,185.00	\$ 157,819.00	\$ 12,887.00	\$ 414,198.00
Baker	\$ 31,312.00	\$ 6,495.00	\$ 17,457.00	\$ 18,813.00	\$ 3,646.00	\$ 77,723.00
Bay	\$ 218,055.28	\$ 125,043.75	\$ 20,599.65	\$ 277,821.98	\$ 5,247.51	\$ 646,768.17
Bradford	\$ 2,010.51	\$ 4,211.61	\$ 3,679.32	\$ 1,736.30	\$ 681.59	\$ 12,319.33
Brevard	\$ 544,576.11	\$ 118,055.73	\$ —	\$ 333,756.36	\$ —	\$ 996,388.20
Broward	\$ 1,895,740.07	\$ 973,143.73	\$ 255,780.16	\$ 312,981.29	\$ 51,372.82	\$ 3,489,018.07
Calhoun	\$ 23,591.62	\$ 5,191.19	\$ 5,820.41	\$ 15,622.82	\$ 1,582.17	\$ 51,808.21
Charlotte	\$ 5,305.67	\$ 13,033.41	\$ 8,620.76	\$ 46,202.07	\$ 2,354.74	\$ 75,516.65
Citrus	\$ 233,112.25	\$ 76,939.62	\$ 12,505.78	\$ 433,017.56	\$ 3,107.28	\$ 758,682.49
Clay	\$ 57,108.97	\$ 60,582.90	\$ 70,218.89	\$ 250,374.31	\$ 53,630.06	\$ 491,915.13
Collier	\$ 389,747.12	\$ 138,325.48	\$ 6,744.54	\$ 488,102.72	\$ 45,786.53	\$ 1,068,706.39
Columbia	\$ 75,499.08	\$ 23,736.00	\$ —	\$ —	\$ 13,174.79	\$ 112,409.87
Desoto	\$ 29,655.37	\$ 50,465.68	\$ 13,815.72	\$ 11,809.20	\$ 1,869.42	\$ 107,615.39
Dixie	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Duval	\$ 981,777.00	\$ 706,066.58	\$ 611,974.65	\$ 1,058,451.00	\$ 61,215.00	\$ 3,419,484.23
Escambia	\$ 438,822.00	\$ 114,828.00	\$ 69,157.00	\$ 521,986.00	\$ —	\$ 1,144,793.00
Flagler	\$ 30,892.88	\$ 22,626.50	\$ 11,742.08	\$ 2,377.63	\$ 1,234.30	\$ 68,873.39
Franklin	\$ 10,920.25	\$ 16,977.42	\$ 16,504.06	\$ 19,290.45	\$ —	\$ 63,692.18
Gadsden	\$ 39,178.57	\$ 33,570.21	\$ 292,373.37	\$ 23,488.30	\$ 12,888.00	\$ 401,498.45
Gilchrist	\$ 12,433.00	\$ 2,692.00	\$ 6,223.00	\$ 30,249.00	\$ 1,418.00	\$ 53,015.00
Glades	\$ 4,882.30	\$ 7,754.36	\$ 6,101.27	\$ 26,484.77	\$ —	\$ 45,222.70
Gulf	\$ 23,631.74	\$ 9,447.11	\$ 72,355.23	\$ 19,994.80	\$ —	\$ 125,428.88
Hamilton	\$ 14,799.00	\$ 4,848.00	\$ 10,791.00	\$ 24,416.00	\$ —	\$ 54,854.00
Hardee	\$ 40,590.66	\$ 13,690.63	\$ 21,218.42	\$ 61,298.49	\$ 2,362.54	\$ 139,160.74
Hendry	\$ 9,131.83	\$ 1,128.04	\$ 3,055.00	\$ 37,980.67	\$ —	\$ 51,295.54
Hernando	\$ 127,637.36	\$ 37,092.54	\$ 3,492.41	\$ 131,165.02	\$ 7,417.20	\$ 306,804.53
Highlands	\$ 62,620.74	\$ 41,085.77	\$ —	\$ 82,270.93	\$ 1,460.66	\$ 187,438.10
Hillsborough	\$ 2,678,102.33	\$ 1,312,206.59	\$ 642,878.00	\$ 5,657,319.38	\$ 39,874.04	\$10,330,380.34
Holmes	\$ 26,532.68	\$ 4,109.57	\$ 37,410.19	\$ 23,410.04	\$ 949.00	\$ 92,411.48
Indian River	\$ 220,331.37	\$ 84,321.63	\$ 11,476.56	\$ 910,644.18	\$ 23,092.83	\$ 1,249,866.57
Jackson	\$ 30,576.25	\$ 32,668.21	\$ 19,106.40	\$ 33,645.72	\$ 4,065.18	\$ 120,061.76
Jefferson	\$ 22,297.80	\$ 4,183.64	\$ 676.80	\$ 913.20	\$ —	\$ 28,071.44
Lafayette	\$ 8,656.00	\$ 2,904.00	\$ 20,044.00	\$ 4,390.00	\$ —	\$ 35,994.00
Lake	\$ 548,834.00	\$ 394,571.00	\$ 49,729.00	\$ 584,254.00	\$ 6,057.00	\$ 1,583,445.00
Lee	\$ 710,779.75	\$ 224,159.56	\$ 357,808.90	\$ 1,856,860.74	\$ 148,967.36	\$ 3,298,576.31
Leon	\$ 212,913.19	\$ 252,229.96	\$ 509,505.88	\$ 244,482.75	\$ 40,689.15	\$ 1,259,820.93
Levy	\$ 39,716.56	\$ 12,536.24	\$ 14,065.51	\$ 52,431.07	\$ 4,157.14	\$ 122,906.52
Liberty	\$ 428.40	\$ 190.40	\$ 9,599.88	\$ 10,342.43	\$ —	\$ 20,561.11
Madison	\$ 21,618.96	\$ 5,764.00	\$ 90,257.29	\$ 34,608.60	\$ 4,373.32	\$ 156,622.17
Manatee	\$ 429,691.95	\$ 278,489.74	\$ 268,442.05	\$ 294,381.40	\$ 20,195.58	\$ 1,291,200.72
Marion	\$ 625,875.00	\$ 316,967.00	\$ 1,186,839.00	\$ 2,647,607.00	\$ 13,810.00	\$ 4,791,098.00
Martin	\$ 29,112.20	\$ 11,117.63	\$ 35,527.69	\$ 30,429.61	\$ 4,708.90	\$ 110,896.03
Miami-Dade	\$ 1,733,603.43	\$ 1,652,302.00	\$ 3,182,650.11	\$ 5,092,627.30	\$ 159,210.13	\$11,820,392.97
Monroe	\$ 64,806.00	\$ 34,563.00	\$ 13,574.00	\$ 27,353.00	\$ 13,574.00	\$ 153,870.00
Nassau	\$ 17,198.00	\$ 51,515.00	\$ —	\$ 67,224.00	\$ 1,846.00	\$ 137,783.00
Okaloosa	\$ 159,300.22	\$ 91,640.11	\$ 386,857.41	\$ 228,253.94	\$ —	\$ 866,051.68
Okeechobee	\$ 57,961.11	\$ 22,325.86	\$ —	\$ 137,097.25	\$ 4,959.60	\$ 222,343.82
Orange	\$ 1,363,759.07	\$ 1,318,886.79	\$ 2,151,621.47	\$ 6,620,971.92	\$ —	\$11,455,239.25
Osceola	\$ 59,877.10	\$ 21,283.38	\$ 232,612.93	\$ 65,244.07	\$ 7,176.85	\$ 386,194.32
Palm Beach	\$ 1,282,020.32	\$ 715,866.15	\$ 289,734.20	\$ 1,347,214.59	\$ 5,599.55	\$ 3,640,434.82
Pasco	\$ 137,319.69	\$ 60,044.19	\$ 42,355.94	\$ 605,259.15	\$ 23,196.74	\$ 868,175.71
Pinellas	\$ 310,696.26	\$ 261,751.54	\$ 530,029.00	\$ 243,950.37	\$ 33,368.38	\$ 1,379,795.55
Polk	\$ 97,723.26	\$ 154,598.74	\$ 246,468.91	\$ 441,233.18	\$ 285.19	\$ 940,309.28
Putnam	\$ 58,797.15	\$ 8,756.44	\$ 389,860.29	\$ 78,993.61	\$ 27,692.95	\$ 564,100.44
St. Johns	\$ 77,271.45	\$ 21,219.27	\$ 25,247.92	\$ 71,205.79	\$ 4,876.05	\$ 199,820.48
St. Lucie	\$ 24,951.56	\$ 4,055.71	\$ 53,001.66	\$ 45,936.88	\$ 7,133.71	\$ 135,079.52
Santa Rosa	\$ 90,091.00	\$ 90,833.00	\$ —	\$ 448,109.00	\$ —	\$ 629,033.00
Sarasota	\$ 518,241.38	\$ 344,274.22	\$ 436,305.12	\$ 390,187.00	\$ 83,559.50	\$ 1,772,567.22
Seminole	\$ 507,794.00	\$ 308,306.00	\$ 100,604.00	\$ 504,959.00	\$ —	\$ 1,421,663.00
Sumter	\$ 197,735.29	\$ 69,491.15	\$ 8,750.74	\$ 171,458.55	\$ 8,852.19	\$ 456,287.92
Suwannee	\$ 51,435.24	\$ 15,048.00	\$ —	\$ 75,201.02	\$ —	\$ 141,684.26
Taylor	\$ 24,264.00	\$ 8,901.00	\$ —	\$ 40,912.00	\$ 4,929.60	\$ 79,006.60
Union	\$ 14,666.96	\$ —	\$ 38,201.33	\$ 30,949.85	\$ —	\$ 83,818.14
Volusia	\$ 497,832.00	\$ 400,343.00	\$ 2,320,896.00	\$ 507,114.00	\$ 26,093.00	\$ 3,752,278.00
Wakulla	\$ 7,412.45	\$ 5,935.45	\$ 3,731.58	\$ 11,645.76	\$ —	\$ 28,725.24
Walton	\$ 20,347.22	\$ 3,710.80	\$ 22,337.48	\$ 22,544.99	\$ 1,604.68	\$ 70,545.17
Washington	\$ 2,758.25	\$ 11,665.21	\$ 14,572.40	\$ 5,386.69	\$ —	\$ 34,382.55
Total	\$18,448,817.20	\$11,268,616.44	\$ 15,316,194.35	\$34,054,262.70	\$1,008,233.23	\$80,096,123.90

Existing Radio Systems Costs

For Fiscal Year Ended 2020
Per Section 29.0085, F.S.

County	State Attorney	Public Defender	Clerk of Courts	State Courts	Guardian Ad Litem	Total
Alachua	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Baker	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Bay	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Bradford	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Brevard	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Broward	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Calhoun	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Charlotte	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Citrus	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Clay	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Collier	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Columbia	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Desoto	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Dixie	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Duval	\$ 8,600.00	\$ —	\$ —	\$ —	\$ —	\$ 8,600.00
Escambia	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Flagler	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Franklin	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Gadsden	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Gilchrist	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Glades	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Gulf	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Hamilton	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Hardee	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Hendry	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Hernando	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Highlands	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Hillsborough	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Holmes	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Indian River	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Jackson	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Jefferson	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Lafayette	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Lake	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Lee	\$ 4,926.00	\$ —	\$ —	\$ —	\$ —	\$ 4,926.00
Leon	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Levy	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Liberty	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Madison	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Manatee	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Marion	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Martin	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Miami-Dade	\$ 21,399.60	\$ —	\$ —	\$ 962.24	\$ —	\$ 22,361.84
Monroe	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Nassau	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Okaloosa	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Okeechobee	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Orange	\$ 33,408.00	\$ —	\$ —	\$ —	\$ —	\$ 33,408.00
Osceola	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Palm Beach	\$ 7,162.40	\$ —	\$ —	\$ —	\$ —	\$ 7,162.40
Pasco	\$ —	\$ —	\$ —	\$ 8,928.18	\$ —	\$ 8,928.18
Pinellas	\$ —	\$ —	\$ —	\$ 783,741.46	\$ —	\$ 783,741.46
Polk	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Putnam	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
St. Johns	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
St. Lucie	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Santa Rosa	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Sarasota	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Seminole	\$ 2,869.00	\$ —	\$ —	\$ 2,678.00	\$ —	\$ 5,547.00
Sumter	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Suwannee	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Taylor	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Union	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Volusia	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Wakulla	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Walton	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Washington	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Total	\$ 78,365.00	\$ —	\$ —	\$ 796,309.88	\$ —	\$ 874,674.88

Existing Multi-Agency Criminal Justice Informational Systems Costs

For Fiscal Year Ended 2020

Per Section 29.0085, F.S.

County	State Attorney	Public Defender	Clerk of Courts	State Courts	Guardian Ad Litem	Total
Alachua	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Baker	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Bay	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Bradford	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Brevard	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Broward	\$ —	\$ —	\$ —	\$ 2,676,321.52	\$ —	\$ 2,676,321.52
Calhoun	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Charlotte	\$ —	\$ —	\$ —	\$ 610,662.81	\$ —	\$ 610,662.81
Citrus	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Clay	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Collier	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Columbia	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Desoto	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Dixie	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Duval	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Escambia	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Flagler	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Franklin	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Gadsden	\$ —	\$ —	\$ —	\$ 5,140.97	\$ —	\$ 5,140.97
Gilchrist	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Glades	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Gulf	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Hamilton	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Hardee	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Hendry	\$ 11,076.90	\$ —	\$ —	\$ 35,406.11	\$ —	\$ 46,483.01
Hernando	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Highlands	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Hillsborough	\$ —	\$ —	\$ 6,706,218.00	\$ —	\$ —	\$ 6,706,218.00
Holmes	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Indian River	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Jackson	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Jefferson	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Lafayette	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Lake	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Lee	\$ 284,600.00	\$ 35,869.47	\$ —	\$ 1,045,178.71	\$ —	\$ 1,365,648.18
Leon	\$ 24,272.40	\$ 25,590.54	\$ 59,384.79	\$ 46,578.23	\$ —	\$ 155,825.96
Levy	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Liberty	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Madison	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Manatee	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Marion	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Martin	\$ 217,279.02	\$ 85,694.95	\$ —	\$ 310,587.94	\$ 15,129.68	\$ 628,691.59
Miami-Dade	\$ —	\$ 836,544.13	\$ 1,825,632.56	\$ 3,387,146.99	\$ —	\$ 6,049,323.68
Monroe	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Nassau	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Okaloosa	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Okeechobee	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Orange	\$ —	\$ —	\$ —	\$ 396,624.00	\$ —	\$ 396,624.00
Osceola	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Palm Beach	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Pasco	\$ —	\$ —	\$ —	\$ 373,082.13	\$ —	\$ 373,082.13
Pinellas	\$ —	\$ —	\$ —	\$ 4,483,299.96	\$ —	\$ 4,483,299.96
Polk	\$ —	\$ —	\$ 1,346,202.00	\$ —	\$ —	\$ 1,346,202.00
Putnam	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
St. Johns	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
St. Lucie	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Santa Rosa	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Sarasota	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Seminole	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Sumter	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Suwannee	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Taylor	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Union	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Volusia	\$ 152,145.00	\$ 152,145.00	\$ 152,145.00	\$ 152,145.00	\$ —	\$ 608,580.00
Wakulla	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Walton	\$ —	\$ —	\$ —	\$ 64,432.93	\$ —	\$ 64,432.93
Washington	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Total	\$ 689,373.32	\$ 1,135,844.09	\$ 10,089,582.3	\$ 13,586,607.3	\$ 15,129.68	\$ 25,516,536.74

Local Requirement Expenditures

For Fiscal Year Ended 2020

Per Section 29.0085, F.S.

County	State Attorney	Public Defender	Clerk of Courts	State Courts	Guardian Ad Litem	Non-Entity	Total
Alachua	\$ —	\$ —	\$ —	\$ —	\$ —	\$ 117,264.00	\$ 117,264.00
Baker	\$ —	\$ —	\$ —	\$ —	\$ —	\$ 7,533.00	\$ 7,533.00
Bay	\$ —	\$ —	\$ —	\$ —	\$ —	\$ 659,327.57	\$ 659,327.57
Bradford	\$ —	\$ —	\$ —	\$ —	\$ —	\$ 38,742.05	\$ 38,742.05
Brevard	\$ —	\$ —	\$ —	\$ —	\$ —	\$ 1,337,166.46	\$ 1,337,166.46
Broward	\$ 155,986.70	\$ —	\$ —	\$ 355,223.54	\$ —	\$ 5,690,906.63	\$ 6,202,116.87
Calhoun	\$ —	\$ —	\$ —	\$ —	\$ —	\$ 4,598.53	\$ 4,598.53
Charlotte	\$ —	\$ —	\$ —	\$ —	\$ —	\$ 1,217,054.76	\$ 1,217,054.76
Citrus	\$ —	\$ —	\$ —	\$ —	\$ —	\$ 300,874.72	\$ 300,874.72
Clay	\$ —	\$ —	\$ —	\$ —	\$ —	\$ 508,107.36	\$ 508,107.36
Collier	\$ 330,400.00	\$ 207,347.15	\$ 146,700.00	\$ —	\$ —	\$ 623,734.17	\$ 1,308,181.32
Columbia	\$ —	\$ —	\$ —	\$ —	\$ —	\$ 22,268.96	\$ 22,268.96
Desoto	\$ —	\$ —	\$ 12,669.59	\$ 75.00	\$ —	\$ —	\$ 12,744.59
Dixie	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Duval	\$ —	\$ —	\$ —	\$ —	\$ —	\$ 1,644,677.69	\$ 1,644,677.69
Escambia	\$ —	\$ —	\$ —	\$ 73,640.00	\$ —	\$ 425,984.00	\$ 499,624.00
Flagler	\$ —	\$ —	\$ —	\$ —	\$ —	\$ 475,740.44	\$ 475,740.44
Franklin	\$ —	\$ —	\$ —	\$ 4,577.81	\$ 4,558.00	\$ 5,339.63	\$ 14,475.44
Gadsden	\$ —	\$ —	\$ —	\$ 3,531.55	\$ —	\$ 40,916.61	\$ 44,448.16
Gilchrist	\$ —	\$ —	\$ —	\$ 16,857.00	\$ —	\$ 7,252.00	\$ 24,109.00
Glades	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Gulf	\$ —	\$ —	\$ —	\$ —	\$ —	\$ 2,444.20	\$ 2,444.20
Hamilton	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Hardee	\$ —	\$ —	\$ —	\$ —	\$ —	\$ 18,090.86	\$ 18,090.86
Hendry	\$ —	\$ —	\$ —	\$ 21,395.86	\$ —	\$ —	\$ 21,395.86
Hernando	\$ —	\$ —	\$ —	\$ —	\$ —	\$ 1,173,296.90	\$ 1,173,296.90
Highlands	\$ —	\$ —	\$ 376,559.93	\$ —	\$ —	\$ 89,809.07	\$ 466,369.00
Hillsborough	\$ —	\$ —	\$ —	\$ 2,738,537.71	\$ —	\$ 1,402,496.45	\$ 4,141,034.16
Holmes	\$ —	\$ —	\$ —	\$ —	\$ —	\$ 12,088.58	\$ 12,088.58
Indian River	\$ 72,218.00	\$ —	\$ —	\$ 198,197.99	\$ —	\$ 120,837.92	\$ 391,253.91
Jackson	\$ —	\$ —	\$ —	\$ —	\$ —	\$ 84,876.88	\$ 84,876.88
Jefferson	\$ —	\$ —	\$ —	\$ —	\$ —	\$ 9,562.24	\$ 9,562.24
Lafayette	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Lake	\$ —	\$ —	\$ —	\$ —	\$ —	\$ 227,065.00	\$ 227,065.00
Lee	\$ 870,705.88	\$ 837,603.67	\$ 340,033.00	\$ —	\$ —	\$ 10,196,166.02	\$ 12,244,508.57
Leon	\$ —	\$ —	\$ —	\$ —	\$ —	\$ 430,138.54	\$ 430,138.54
Levy	\$ —	\$ —	\$ —	\$ —	\$ —	\$ 19,296.95	\$ 19,296.95
Liberty	\$ —	\$ —	\$ —	\$ 419.96	\$ —	\$ —	\$ 419.96
Madison	\$ —	\$ —	\$ —	\$ —	\$ —	\$ 6,382.48	\$ 6,382.48
Manatee	\$ 110,726.02	\$ 100,812.35	\$ —	\$ —	\$ —	\$ 762,171.32	\$ 973,709.69
Marion	\$ —	\$ —	\$ —	\$ —	\$ —	\$ 1,208,825.00	\$ 1,208,825.00
Martin	\$ —	\$ —	\$ —	\$ —	\$ —	\$ 169,592.16	\$ 169,592.16
Miami-Dade	\$ 876,911.73	\$ 1,159,000.00	\$ —	\$ 3,199,347.48	\$ —	\$ 6,298,055.95	\$ 11,533,315.16
Monroe	\$ —	\$ —	\$ —	\$ —	\$ —	\$ 1,864,150.00	\$ 1,864,150.00
Nassau	\$ 708.00	\$ 2,145.00	\$ —	\$ 189,217.00	\$ 28.00	\$ —	\$ 192,098.00
Okaloosa	\$ —	\$ —	\$ —	\$ —	\$ —	\$ 422,596.22	\$ 422,596.22
Okeechobee	\$ —	\$ —	\$ —	\$ —	\$ —	\$ 22,445.90	\$ 22,445.90
Orange	\$ —	\$ —	\$ —	\$ —	\$ —	\$ 3,841,652.64	\$ 3,841,652.64
Osceola	\$ —	\$ —	\$ —	\$ —	\$ —	\$ 2,357,801.05	\$ 2,357,801.05
Palm Beach	\$ —	\$ —	\$ —	\$ —	\$ —	\$ 4,206,749.88	\$ 4,206,749.88
Pasco	\$ 23,683.00	\$ 15,604.00	\$ —	\$ 562,179.96	\$ 11,589.12	\$ 347,387.70	\$ 960,443.78
Pinellas	\$ —	\$ 200,016.71	\$ —	\$ 1,763,775.69	\$ —	\$ 2,305,579.78	\$ 4,269,372.18
Polk	\$ —	\$ —	\$ —	\$ —	\$ —	\$ 3,554,212.65	\$ 3,554,212.65
Putnam	\$ —	\$ —	\$ —	\$ —	\$ —	\$ 265,229.49	\$ 265,229.49
St. Johns	\$ —	\$ —	\$ —	\$ —	\$ —	\$ 585,796.16	\$ 585,796.16
St. Lucie	\$ —	\$ —	\$ —	\$ —	\$ —	\$ 812,846.45	\$ 812,846.45
Santa Rosa	\$ —	\$ —	\$ —	\$ —	\$ —	\$ 154,382.00	\$ 154,382.00
Sarasota	\$ —	\$ —	\$ —	\$ —	\$ —	\$ 1,845,599.92	\$ 1,845,599.92
Seminole	\$ —	\$ —	\$ —	\$ —	\$ —	\$ 1,308,976.00	\$ 1,308,976.00
Sumter	\$ —	\$ —	\$ —	\$ —	\$ —	\$ 104,720.35	\$ 104,720.35
Suwannee	\$ 116,515.32	\$ 21,216.00	\$ —	\$ 11,735.68	\$ —	\$ 12,536.40	\$ 162,003.40
Taylor	\$ —	\$ —	\$ —	\$ —	\$ —	\$ 1,042.80	\$ 1,042.80
Union	\$ —	\$ —	\$ —	\$ —	\$ 2,500.14	\$ —	\$ 2,500.14
Volusia	\$ —	\$ —	\$ —	\$ —	\$ —	\$ 4,560,031.00	\$ 4,560,031.00
Wakulla	\$ —	\$ —	\$ —	\$ 44,921.93	\$ 9,745.00	\$ —	\$ 54,666.93
Walton	\$ 60,395.26	\$ —	\$ —	\$ —	\$ —	\$ —	\$ 60,395.26
Washington	\$ —	\$ —	\$ —	\$ —	\$ —	\$ 5,923.69	\$ 5,923.69
Total	\$2,618,249.91	\$2,543,744.88	\$ 875,962.52	\$9,183,634.16	\$ 28,420.26	\$63,938,345.18	\$79,188,356.9

Existing Multi-Agency Criminal Justice Informational Systems Costs

For Fiscal Year Ended 2020

Per Section 29.0085, F.S.

County	State Attorney	Public Defender	Clerk of Courts	State Courts	Guardian Ad Litem	Total
Alachua	\$ 199,452.00	\$ 172,511.00	\$ 206,091.00	\$ 1,119,220.00	\$ 119,892.00	\$ 1,817,166.00
Baker	\$ —	\$ 4,711.00	\$ 41,374.00	\$ —	\$ —	\$ 46,085.00
Bay	\$ 49,475.68	\$ 13,605.31	\$ 37.00	\$ —	\$ 2,112.40	\$ 65,230.39
Bradford	\$ 26,547.44	\$ 2,160.30	\$ 4,439.25	\$ 25,885.58	\$ (74.70)	\$ 58,957.87
Brevard	\$ 141,762.25	\$ 170,168.74	\$ —	\$ 632,011.58	\$ —	\$ 943,942.57
Broward	\$ 50,462.41	\$ 21,041.67	\$ 16,528.21	\$ 324,364.02	\$ 3,288.01	\$ 415,684.32
Calhoun	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Charlotte	\$ 326,669.12	\$ 216,493.22	\$ 51,276.01	\$ 691,601.70	\$ (2,930.87)	\$ 1,283,109.18
Citrus	\$ —	\$ —	\$ —	\$ 2,531.11	\$ —	\$ 2,531.11
Clay	\$ —	\$ —	\$ 31,808.42	\$ —	\$ 1,859.07	\$ 33,667.49
Collier	\$ 8,926.26	\$ 2,409.00	\$ 20,243.80	\$ 934,720.77	\$ 3,713.46	\$ 970,013.29
Columbia	\$ —	\$ —	\$ —	\$ 45,577.60	\$ —	\$ 45,577.60
Desoto	\$ 30.05	\$ —	\$ 89.97	\$ 42,716.90	\$ —	\$ 42,836.92
Dixie	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Duval	\$ 776.00	\$ —	\$ 124,295.99	\$ 161,637.00	\$ —	\$ 286,708.99
Escambia	\$ 17,620.00	\$ 14,886.00	\$ —	\$ 58,453.00	\$ —	\$ 90,959.00
Flagler	\$ 26,676.61	\$ 17,430.09	\$ 29,717.44	\$ 51,306.34	\$ 43,479.36	\$ 168,609.84
Franklin	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Gadsden	\$ 8,793.95	\$ —	\$ 19,208.76	\$ 10,072.29	\$ —	\$ 38,075.00
Gilchrist	\$ —	\$ —	\$ —	\$ 2,464.00	\$ 198.00	\$ 2,662.00
Glades	\$ 7,530.93	\$ 374.65	\$ 4,822.09	\$ 15,352.53	\$ —	\$ 28,080.20
Gulf	\$ 202.04	\$ —	\$ 891.74	\$ —	\$ —	\$ 1,093.78
Hamilton	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Hardee	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Hendry	\$ 17,315.91	\$ 27,591.70	\$ —	\$ 246,854.87	\$ —	\$ 291,762.48
Hernando	\$ 189,375.30	\$ 121,463.74	\$ —	\$ 232,723.71	\$ 1,871.00	\$ 545,433.75
Highlands	\$ 82,056.55	\$ 717.56	\$ 27,478.48	\$ 225,989.93	\$ 202.42	\$ 336,444.94
Hillsborough	\$ 2,309,741.84	\$ 177,121.77	\$ 76,220.40	\$ 1,457,694.22	\$ 385,477.76	\$ 4,406,255.99
Holmes	\$ —	\$ —	\$ —	\$ 1,845.25	\$ —	\$ 1,845.25
Indian River	\$ —	\$ —	\$ 63,108.00	\$ 66,213.00	\$ —	\$ 129,321.00
Jackson	\$ —	\$ 5,308.55	\$ —	\$ 15,110.30	\$ 1,352.52	\$ 21,771.37
Jefferson	\$ 4,766.37	\$ 6,682.58	\$ 17,254.61	\$ 320.76	\$ —	\$ 29,024.32
Lafayette	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Lake	\$ 114,894.00	\$ 130,788.00	\$ 332,969.00	\$ 423,219.00	\$ 303.00	\$ 1,002,173.00
Lee	\$ 77,735.82	\$ 209,477.78	\$ 139,860.67	\$ 1,007,735.86	\$ 48,856.31	\$ 1,483,666.44
Leon	\$ 160,183.36	\$ 107,888.96	\$ 26,495.07	\$ 338,662.28	\$ 5,325.72	\$ 638,555.39
Levy	\$ —	\$ 366.40	\$ 3,828.86	\$ 58,841.99	\$ 566.60	\$ 63,603.85
Liberty	\$ 163.21	\$ 72.54	\$ 3,657.26	\$ 3,940.15	\$ —	\$ 7,833.16
Madison	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Manatee	\$ 12,674.04	\$ 56,860.62	\$ 156,326.69	\$ 623,664.29	\$ 56,724.44	\$ 906,250.08
Marion	\$ 23,175.00	\$ —	\$ —	\$ —	\$ —	\$ 23,175.00
Martin	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Miami-Dade	\$ 1,334,261.77	\$ —	\$ —	\$ 6,788,022.86	\$ 501,970.54	\$ 8,624,255.17
Monroe	\$ 97,483.00	\$ 186,906.00	\$ 1,331,736.00	\$ 1,791,645.00	\$ 163,172.00	\$ 3,570,942.00
Nassau	\$ —	\$ —	\$ —	\$ 17,499.00	\$ —	\$ 17,499.00
Okaloosa	\$ 151,727.93	\$ 190.28	\$ —	\$ 474,001.72	\$ —	\$ 625,919.93
Okeechobee	\$ 31.87	\$ 3.93	\$ —	\$ 40,721.52	\$ 3,572.36	\$ 44,329.68
Orange	\$ —	\$ —	\$ 231,496.15	\$ 292,809.90	\$ —	\$ 524,306.05
Osceola	\$ —	\$ 287,705.05	\$ 1,937,327.24	\$ 83,267.83	\$ —	\$ 2,308,300.12
Palm Beach	\$ 439,108.53	\$ 325,238.62	\$ —	\$ 3,391,502.99	\$ 216,334.22	\$ 4,372,184.36
Pasco	\$ —	\$ 280,544.05	\$ —	\$ —	\$ —	\$ 280,544.05
Pinellas	\$ —	\$ 970,911.29	\$ 791,204.00	\$ 2,411,474.47	\$ 5,505.02	\$ 4,179,094.78
Polk	\$ 770,827.66	\$ 539,648.77	\$ 109,437.35	\$ 3,800,335.70	\$ —	\$ 5,220,249.48
Putnam	\$ 2,967.44	\$ 1,278.86	\$ 147,311.11	\$ 9,691.36	\$ 3,143.04	\$ 164,391.81
St. Johns	\$ 22,879.08	\$ 21,532.74	\$ 383,237.42	\$ 108,220.36	\$ 83,243.36	\$ 619,112.96
St. Lucie	\$ 149,275.73	\$ 134,000.00	\$ —	\$ 1,349,149.67	\$ 27,165.53	\$ 1,659,590.93
Santa Rosa	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Sarasota	\$ 1,163,369.79	\$ 775,885.24	\$ 438,081.57	\$ 4,166,226.81	\$ 195,883.03	\$ 6,739,446.44
Seminole	\$ —	\$ —	\$ —	\$ 34,385.00	\$ 181,904.00	\$ 216,289.00
Sumter	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Suwannee	\$ —	\$ —	\$ —	\$ 36,589.48	\$ 57,559.76	\$ 94,149.24
Taylor	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Union	\$ —	\$ 2,692.03	\$ 19,706.67	\$ 13,591.06	\$ —	\$ 35,989.76
Volusia	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Wakulla	\$ 9,948.86	\$ 7,329.52	\$ —	\$ 68,922.91	\$ —	\$ 86,201.29
Walton	\$ 1,162.52	\$ 14.31	\$ —	\$ 266,491.28	\$ —	\$ 267,668.11
Washington	\$ 10,794.19	\$ 7,577.97	\$ —	\$ 121,512.60	\$ 1,127.10	\$ 141,011.86
Total	\$ 8,010,844.51	\$ 5,021,589.84	\$ 6,787,560.23	\$ 34,086,791.55	\$ 2,112,796.46	\$ 56,019,582.59

Prior Year Analyses

Analysis of 1.5% Increase in Facility Lease/Rent Expenses

For Fiscal Year Ended 2020

Per Section 29.0085, F.S.

County	Previous Fiscal Year	1.5% Increase Per 29.008(4)(a) F.S.	Minimum (Current Fiscal Year)	Actual (Current Fiscal Year)	Difference
Alachua	\$ 3,919,658.00	\$ 58,794.87	\$ 3,978,452.87	\$ 3,919,658.00	\$ (58,794.87)
Baker	\$ —	\$ —	\$ —	\$ —	\$ —
Bay	\$ 1,455,220.92	\$ 21,828.31	\$ 1,477,049.23	\$ 1,455,438.65	\$ (21,610.58)
Bradford	\$ —	\$ —	\$ —	\$ —	\$ —
Brevard	\$ 443,371.00	\$ 6,650.57	\$ 450,021.57	\$ 687,561.12	\$ 237,539.55
Broward	\$ 2,276,023.00	\$ 34,140.35	\$ 2,310,163.35	\$ 1,839,817.09	\$ (470,346.26)
Calhoun	\$ —	\$ —	\$ —	\$ —	\$ —
Charlotte	\$ —	\$ —	\$ —	\$ —	\$ —
Citrus	\$ 3,200.00	\$ 48.00	\$ 3,248.00	\$ 3,870.00	\$ 622.00
Clay	\$ 96,579.00	\$ 1,448.69	\$ 98,027.69	\$ 92,329.86	\$ (5,697.83)
Collier	\$ —	\$ —	\$ —	\$ —	\$ —
Columbia	\$ 102,631.35	\$ 1,539.47	\$ 104,170.82	\$ 113,311.98	\$ 9,141.16
Desoto	\$ 173,115.45	\$ 2,596.73	\$ 175,712.18	\$ 175,712.18	\$ —
Dixie	\$ —	\$ —	\$ —	\$ —	\$ —
Duval	\$ 11,222,932.66	\$ 168,343.99	\$ 11,391,276.65	\$ 7,578,594.21	\$ (3,812,682.44)
Escambia	\$ 22,156.00	\$ 332.34	\$ 22,488.34	\$ 22,156.00	\$ (332.34)
Flagler	\$ 987,052.36	\$ 14,805.79	\$ 1,001,858.15	\$ 987,327.91	\$ (14,530.24)
Franklin	\$ 430,638.12	\$ 6,459.57	\$ 437,097.69	\$ 436,707.72	\$ (389.97)
Gadsden	\$ 3,644.86	\$ 54.67	\$ 3,699.53	\$ 2,721.37	\$ (978.16)
Gilchrist	\$ 9,662.00	\$ 144.93	\$ 9,806.93	\$ 7,906.00	\$ (1,900.93)
Glades	\$ —	\$ —	\$ —	\$ —	\$ —
Gulf	\$ 95.00	\$ 1.43	\$ 96.43	\$ 95.00	\$ (1.43)
Hamilton	\$ 68,392.00	\$ 1,025.88	\$ 69,417.88	\$ 69,262.00	\$ (155.88)
Hardee	\$ —	\$ —	\$ —	\$ —	\$ —
Hendry	\$ —	\$ —	\$ —	\$ —	\$ —
Hernando	\$ 1,291,008.00	\$ 19,365.12	\$ 1,310,373.12	\$ 1,291,008.00	\$ (19,365.12)
Highlands	\$ —	\$ —	\$ —	\$ —	\$ —
Hillsborough	\$ 1,586.00	\$ 23.79	\$ 1,609.79	\$ 832.00	\$ (777.79)
Holmes	\$ —	\$ —	\$ —	\$ —	\$ —
Indian River	\$ 120,227.75	\$ 1,803.42	\$ 122,031.17	\$ 113,507.94	\$ (8,523.23)
Jackson	\$ 35,016.78	\$ 525.25	\$ 35,542.03	\$ 37,052.80	\$ 1,510.77
Jefferson	\$ —	\$ —	\$ —	\$ 24,000.00	\$ 24,000.00
Lafayette	\$ 49,789.00	\$ 746.84	\$ 50,535.84	\$ 52,810.00	\$ 2,274.16
Lake	\$ 82,992.00	\$ 1,244.88	\$ 84,236.88	\$ 99,767.00	\$ 15,530.12
Lee	\$ 1,350,500.00	\$ 20,257.50	\$ 1,370,757.50	\$ 1,350,500.00	\$ (20,257.50)
Leon	\$ —	\$ —	\$ —	\$ —	\$ —
Levy	\$ 22,589.28	\$ 338.84	\$ 22,928.12	\$ 22,589.28	\$ (338.84)
Liberty	\$ —	\$ —	\$ —	\$ —	\$ —
Madison	\$ 84,168.20	\$ 1,262.52	\$ 85,430.72	\$ 86,432.24	\$ 1,001.52
Manatee	\$ 1,274,868.53	\$ 19,123.03	\$ 1,293,991.56	\$ 1,033,706.10	\$ (260,285.46)
Marion	\$ —	\$ —	\$ —	\$ —	\$ —
Martin	\$ 414,028.48	\$ 6,210.43	\$ 420,238.91	\$ 415,713.94	\$ (4,524.97)
Miami-Dade	\$ 40,580,112.00	\$ 608,701.68	\$ 41,188,813.68	\$ 40,047,545.56	\$ (1,141,268.12)
Monroe	\$ 412,054.00	\$ 6,180.81	\$ 418,234.81	\$ 283,462.00	\$ (134,772.81)
Nassau	\$ —	\$ —	\$ —	\$ —	\$ —
Okaloosa	\$ 10,036.00	\$ 150.54	\$ 10,186.54	\$ 9,264.00	\$ (922.54)
Okeechobee	\$ 30,763.56	\$ 461.45	\$ 31,225.01	\$ 31,197.92	\$ (27.09)
Orange	\$ 1,258,581.05	\$ 18,878.72	\$ 1,277,459.77	\$ 1,347,684.34	\$ 70,224.57
Osceola	\$ —	\$ —	\$ —	\$ —	\$ —
Palm Beach	\$ —	\$ —	\$ —	\$ —	\$ —
Pasco	\$ 119,247.69	\$ 1,788.72	\$ 121,036.41	\$ 191,463.61	\$ 70,427.20
Pinellas	\$ —	\$ —	\$ —	\$ —	\$ —
Polk	\$ 720,014.70	\$ 10,800.22	\$ 730,814.92	\$ 768,891.40	\$ 38,076.48
Putnam	\$ 25,909.00	\$ 388.64	\$ 26,297.64	\$ 28,684.00	\$ 2,386.36
St. Johns	\$ —	\$ —	\$ —	\$ —	\$ —
St. Lucie	\$ 583,280.32	\$ 8,749.20	\$ 592,029.52	\$ 607,999.73	\$ 15,970.21
Santa Rosa	\$ 73,502.00	\$ 1,102.53	\$ 74,604.53	\$ 73,502.00	\$ (1,102.53)
Sarasota	\$ 189,499.76	\$ 2,842.50	\$ 192,342.26	\$ 323,334.69	\$ 130,992.43
Seminole	\$ 3,249,038.00	\$ 48,735.57	\$ 3,297,773.57	\$ 3,241,665.00	\$ (56,108.57)
Sumter	\$ 900.00	\$ 13.50	\$ 913.50	\$ 1,604.40	\$ 690.90
Suwannee	\$ —	\$ —	\$ —	\$ —	\$ —
Taylor	\$ 48,681.84	\$ 730.23	\$ 49,412.07	\$ 51,380.92	\$ 1,968.85
Union	\$ —	\$ —	\$ —	\$ —	\$ —
Volusia	\$ 552,053.00	\$ 8,280.80	\$ 560,333.80	\$ 615,907.00	\$ 55,573.20
Wakulla	\$ 2,397.10	\$ 35.96	\$ 2,433.06	\$ 1,419.00	\$ (1,014.06)
Walton	\$ 48,691.91	\$ 730.38	\$ 49,422.29	\$ 52,846.77	\$ 3,424.48
Washington	\$ —	\$ —	\$ —	\$ —	\$ —
Total	\$ 73,845,907.67	\$ 1,107,688.62	\$ 74,953,596.33	\$ 69,598,240.73	\$ (5,355,355.60)

Analysis of 1.5% Increase in Maintenance Expenses

For Fiscal Year Ended 2020

Per Section 29.0085, F.S.

County	Previous Fiscal Year	1.5% Increase Per 29.008(4)(a) F.S.	Minimum (Current Fiscal Year)	Actual (Current Fiscal Year)	Difference
Alachua	\$ 1,067,614.00	\$ 16,014.21	\$ 1,083,628.21	\$ 893,372.00	\$(190,256.21)
Baker	\$ 212,587.43	\$ 3,188.81	\$ 215,776.24	\$ 176,255.00	\$(39,521.24)
Bay	\$ 1,329,783.35	\$ 19,946.75	\$ 1,349,730.10	\$ 984,299.09	\$(365,431.01)
Bradford	\$ 148,429.22	\$ 2,226.44	\$ 150,655.66	\$ 153,941.57	\$ 3,285.91
Brevard	\$ 808,819.22	\$ 12,132.29	\$ 820,951.51	\$ 846,657.01	\$ 25,705.50
Broward	\$ 7,913,400.00	\$ 118,701.00	\$ 8,032,101.00	\$ 7,749,806.34	\$(282,294.66)
Calhoun	\$ 59,453.00	\$ 891.80	\$ 60,344.80	\$ 70,752.51	\$ 10,407.71
Charlotte	\$ 447,988.30	\$ 6,719.82	\$ 454,708.12	\$ 494,662.83	\$ 39,954.71
Citrus	\$ 171,139.44	\$ 2,567.09	\$ 173,706.53	\$ 382,025.85	\$ 208,319.32
Clay	\$ 250,680.00	\$ 3,760.20	\$ 254,440.20	\$ 299,585.46	\$ 45,145.26
Collier	\$ 511,387.19	\$ 7,670.81	\$ 519,058.00	\$ 694,166.91	\$ 175,108.91
Columbia	\$ 119,171.71	\$ 1,787.58	\$ 120,959.29	\$ 131,007.22	\$ 10,047.93
Desoto	\$ 134,657.25	\$ 2,019.86	\$ 136,677.11	\$ 127,360.44	\$(9,316.67)
Dixie	\$ —	\$ —	\$ —	\$ —	\$ —
Duval	\$ 2,900,740.71	\$ 43,511.11	\$ 2,944,251.82	\$ 2,966,309.96	\$ 22,058.14
Escambia	\$ 454,860.00	\$ 6,822.90	\$ 461,682.90	\$ 1,121,180.00	\$ 659,497.10
Flagler	\$ 282,627.64	\$ 4,239.41	\$ 286,867.05	\$ 259,970.20	\$(26,896.85)
Franklin	\$ 129,511.59	\$ 1,942.67	\$ 131,454.26	\$ 115,933.95	\$(15,520.31)
Gadsden	\$ 99,526.37	\$ 1,492.90	\$ 101,019.27	\$ 86,224.04	\$(14,795.23)
Gilchrist	\$ 136,463.00	\$ 2,046.95	\$ 138,509.95	\$ 125,459.00	\$(13,050.95)
Glades	\$ 32,236.22	\$ 483.54	\$ 32,719.76	\$ 30,772.37	\$(1,947.39)
Gulf	\$ 199,458.89	\$ 2,991.88	\$ 202,450.77	\$ 226,850.78	\$ 24,400.01
Hamilton	\$ 139,920.00	\$ 2,098.80	\$ 142,018.80	\$ 153,591.00	\$ 11,572.20
Hardee	\$ 28,577.43	\$ 428.66	\$ 29,006.09	\$ 23,480.04	\$(5,526.05)
Hendry	\$ 49,233.79	\$ 738.51	\$ 49,972.30	\$ 49,454.89	\$(517.41)
Hernando	\$ 298,007.68	\$ 4,470.12	\$ 302,477.80	\$ 250,670.72	\$(51,807.08)
Highlands	\$ 66,264.89	\$ 993.97	\$ 67,258.86	\$ 78,116.73	\$ 10,857.87
Hillsborough	\$ 1,925,109.86	\$ 28,876.65	\$ 1,953,986.51	\$ 1,344,708.88	\$(609,277.63)
Holmes	\$ 61,319.68	\$ 919.80	\$ 62,239.48	\$ 50,463.18	\$(11,776.30)
Indian River	\$ 739,545.26	\$ 11,093.18	\$ 750,638.44	\$ 869,171.43	\$ 118,532.99
Jackson	\$ 213,004.99	\$ 3,195.07	\$ 216,200.06	\$ 302,170.29	\$ 85,970.23
Jefferson	\$ —	\$ —	\$ —	\$ 12,456.00	\$ 12,456.00
Lafayette	\$ 4,150.00	\$ 62.25	\$ 4,212.25	\$ 17,280.00	\$ 13,067.75
Lake	\$ 998,273.00	\$ 14,974.10	\$ 1,013,247.10	\$ 1,074,495.00	\$ 61,247.90
Lee	\$ 1,277,875.09	\$ 19,168.13	\$ 1,297,043.22	\$ 1,175,061.76	\$(121,981.46)
Leon	\$ 762,190.17	\$ 11,432.85	\$ 773,623.02	\$ 606,763.97	\$(166,859.05)
Levy	\$ 240,208.38	\$ 3,603.13	\$ 243,811.51	\$ 310,745.81	\$ 66,934.30
Liberty	\$ 24,039.79	\$ 360.60	\$ 24,400.39	\$ 32,951.04	\$ 8,550.65
Madison	\$ 66,172.06	\$ 992.58	\$ 67,164.64	\$ 44,608.05	\$(22,556.59)
Manatee	\$ 2,173,061.78	\$ 32,595.93	\$ 2,205,657.71	\$ 1,539,911.91	\$(665,745.80)
Marion	\$ 721,261.00	\$ 10,818.92	\$ 732,079.92	\$ 542,907.00	\$(189,172.92)
Martin	\$ 525,725.60	\$ 7,885.88	\$ 533,611.48	\$ 551,573.25	\$ 17,961.77
Miami-Dade	\$ 454,462.62	\$ 6,816.94	\$ 461,279.56	\$ 438,417.25	\$(22,862.31)
Monroe	\$ 2,034,231.00	\$ 30,513.47	\$ 2,064,744.47	\$ 1,993,687.00	\$(71,057.47)
Nassau	\$ 907,778.00	\$ 13,616.67	\$ 921,394.67	\$ 1,071,850.00	\$ 150,455.33
Okaloosa	\$ —	\$ —	\$ —	\$ —	\$ —
Okeechobee	\$ 136,548.86	\$ 2,048.23	\$ 138,597.09	\$ 139,389.08	\$ 791.99
Orange	\$ 6,366,707.63	\$ 95,500.61	\$ 6,462,208.24	\$ 6,144,185.73	\$(318,022.51)
Osceola	\$ 1,024,750.95	\$ 15,371.26	\$ 1,040,122.21	\$ 1,419,817.76	\$ 379,695.55
Palm Beach	\$ 4,818,319.85	\$ 72,274.80	\$ 4,890,594.65	\$ 4,860,161.66	\$(30,432.99)
Pasco	\$ 777,010.20	\$ 11,655.15	\$ 788,665.35	\$ 806,272.81	\$ 17,607.46
Pinellas	\$ 3,835,571.15	\$ 57,533.57	\$ 3,893,104.72	\$ 3,618,858.68	\$(274,246.04)
Polk	\$ 1,330,511.83	\$ 19,957.68	\$ 1,350,469.51	\$ 1,147,994.65	\$(202,474.86)
Putnam	\$ 158,989.04	\$ 2,384.84	\$ 161,373.88	\$ 205,322.74	\$ 43,948.86
St. Johns	\$ 520,771.86	\$ 7,811.58	\$ 528,583.44	\$ 511,006.58	\$(17,576.86)
St. Lucie	\$ 105,620.85	\$ 1,584.31	\$ 107,205.16	\$ 55,634.66	\$(51,570.50)
Santa Rosa	\$ 284,118.00	\$ 4,261.77	\$ 288,379.77	\$ 285,960.00	\$(2,419.77)
Sarasota	\$ 719,522.35	\$ 10,792.84	\$ 730,315.19	\$ 624,510.48	\$(105,804.71)
Seminole	\$ 1,139,386.00	\$ 17,090.79	\$ 1,156,476.79	\$ 1,334,725.00	\$ 178,248.21
Sumter	\$ 357,394.27	\$ 5,360.91	\$ 362,755.18	\$ 424,579.44	\$ 61,824.26
Suwannee	\$ 64,201.21	\$ 963.02	\$ 65,164.23	\$ 60,115.52	\$(5,048.71)
Taylor	\$ —	\$ —	\$ —	\$ —	\$ —
Union	\$ 98,435.82	\$ 1,476.54	\$ 99,912.36	\$ 58,016.66	\$(41,895.70)
Volusia	\$ 2,393,713.00	\$ 35,905.70	\$ 2,429,618.70	\$ 2,468,697.00	\$ 39,078.30
Wakulla	\$ —	\$ —	\$ —	\$ —	\$ —
Walton	\$ 838,240.88	\$ 12,573.61	\$ 850,814.49	\$ 104,364.30	\$(746,450.19)
Washington	\$ 15,162.41	\$ 227.44	\$ 15,389.85	\$ 13,898.21	\$(1,491.64)
Total	\$56,105,922.77	\$ 841,588.84	\$ 56,947,511.64	\$ 54,754,638.68	\$(2,192,872.9)

Analysis of 1.5% Increase in Utility Expenses

For Fiscal Year Ended 2020

Per Section 29.0085, F.S.

County	Previous Fiscal Year	1.5% Increase Per 29.008(4)(a) F.S.	Minimum (Current Fiscal Year)	Actual (Current Fiscal Year)	Difference
Alachua	\$ 673,590.00	\$ 10,103.85	\$ 683,693.85	\$ 720,119.00	\$ 36,425.15
Baker	\$ 52,538.33	\$ 788.07	\$ 53,326.40	\$ 56,504.00	\$ 3,177.60
Bay	\$ 381,488.99	\$ 5,722.33	\$ 387,211.32	\$ 428,529.40	\$ 41,318.08
Bradford	\$ 78,850.20	\$ 1,182.75	\$ 80,032.95	\$ 74,556.02	\$ (5,476.93)
Brevard	\$ 753,025.59	\$ 11,295.38	\$ 764,320.97	\$ 739,727.48	\$ (24,593.49)
Broward	\$ 3,401,348.00	\$ 51,020.22	\$ 3,452,368.22	\$ 2,789,990.28	\$ (662,377.94)
Calhoun	\$ 20,660.00	\$ 309.90	\$ 20,969.90	\$ 21,831.59	\$ 861.69
Charlotte	\$ 232,982.86	\$ 3,494.74	\$ 236,477.60	\$ 254,588.32	\$ 18,110.72
Citrus	\$ 160,926.29	\$ 2,413.89	\$ 163,340.18	\$ 152,550.68	\$ (10,789.50)
Clay	\$ 363,530.00	\$ 5,452.95	\$ 368,982.95	\$ 321,480.41	\$ (47,502.54)
Collier	\$ 368,225.78	\$ 5,523.39	\$ 373,749.17	\$ 370,818.50	\$ (2,930.67)
Columbia	\$ 275,440.13	\$ 4,131.60	\$ 279,571.73	\$ 271,075.20	\$ (8,496.53)
Desoto	\$ 51,702.05	\$ 775.53	\$ 52,477.58	\$ 52,477.58	\$ —
Dixie	\$ —	\$ —	\$ —	\$ —	\$ —
Duval	\$ 2,602,021.94	\$ 39,030.33	\$ 2,641,052.27	\$ 2,608,701.61	\$ (32,350.66)
Escambia	\$ 860,055.00	\$ 12,900.83	\$ 872,955.83	\$ 770,063.00	\$ (102,892.83)
Flagler	\$ 176,093.22	\$ 2,641.40	\$ 178,734.62	\$ 191,773.81	\$ 13,039.19
Franklin	\$ 52,661.09	\$ 789.92	\$ 53,451.01	\$ 46,338.72	\$ (7,112.29)
Gadsden	\$ 79,183.21	\$ 1,187.75	\$ 80,370.96	\$ 67,586.98	\$ (12,783.98)
Gilchrist	\$ 59,363.00	\$ 890.45	\$ 60,253.45	\$ 50,892.00	\$ (9,361.45)
Glades	\$ 20,027.00	\$ 300.41	\$ 20,327.41	\$ 18,841.00	\$ (1,486.41)
Gulf	\$ 143,139.71	\$ 2,147.10	\$ 145,286.81	\$ 122,148.03	\$ (23,138.78)
Hamilton	\$ 46,523.00	\$ 697.85	\$ 47,220.85	\$ 44,160.00	\$ (3,060.85)
Hardee	\$ 45,215.92	\$ 678.24	\$ 45,894.16	\$ 48,101.85	\$ 2,207.69
Hendry	\$ 119,815.72	\$ 1,797.24	\$ 121,612.96	\$ 113,380.22	\$ (8,232.74)
Hernando	\$ 206,561.28	\$ 3,098.42	\$ 209,659.70	\$ 188,272.00	\$ (21,387.70)
Highlands	\$ 167,750.82	\$ 2,516.26	\$ 170,267.08	\$ 175,777.05	\$ 5,509.97
Hillsborough	\$ 1,125,958.94	\$ 16,889.38	\$ 1,142,848.32	\$ 1,001,867.61	\$ (140,980.71)
Holmes	\$ 57,746.91	\$ 866.20	\$ 58,613.11	\$ 43,754.96	\$ (14,858.15)
Indian River	\$ 52,327.94	\$ 784.92	\$ 53,112.86	\$ 27,241.52	\$ (25,871.34)
Jackson	\$ 151,363.29	\$ 2,270.45	\$ 153,633.74	\$ 135,638.14	\$ (17,995.60)
Jefferson	\$ —	\$ —	\$ —	\$ —	\$ —
Lafayette	\$ 12,436.00	\$ 186.54	\$ 12,622.54	\$ 10,216.00	\$ (2,406.54)
Lake	\$ 839,175.00	\$ 12,587.63	\$ 851,762.63	\$ 810,507.00	\$ (41,255.63)
Lee	\$ 1,040,725.85	\$ 15,610.89	\$ 1,056,336.74	\$ 845,517.77	\$ (210,818.97)
Leon	\$ 496,927.54	\$ 7,453.91	\$ 504,381.45	\$ 453,284.30	\$ (51,097.15)
Levy	\$ 68,035.23	\$ 1,020.53	\$ 69,055.76	\$ 59,932.28	\$ (9,123.48)
Liberty	\$ 54,379.05	\$ 815.69	\$ 55,194.74	\$ 53,530.24	\$ (1,664.50)
Madison	\$ 39,947.39	\$ 599.21	\$ 40,546.60	\$ 32,574.76	\$ (7,971.84)
Manatee	\$ 537,563.23	\$ 8,063.45	\$ 545,626.68	\$ 488,203.61	\$ (57,423.07)
Marion	\$ 354,597.00	\$ 5,318.96	\$ 359,915.96	\$ 291,886.00	\$ (68,029.96)
Martin	\$ 217,747.34	\$ 3,266.21	\$ 221,013.55	\$ 214,415.50	\$ (6,598.05)
Miami-Dade	\$ 145,987.51	\$ 2,189.81	\$ 148,177.32	\$ 106,517.54	\$ (41,659.78)
Monroe	\$ 512,200.00	\$ 7,683.00	\$ 519,883.00	\$ 480,785.00	\$ (39,098.00)
Nassau	\$ 206,777.00	\$ 3,101.66	\$ 209,878.66	\$ 189,994.00	\$ (19,884.66)
Okaloosa	\$ —	\$ —	\$ —	\$ —	\$ —
Okeechobee	\$ 139,571.06	\$ 2,093.57	\$ 141,664.63	\$ 138,377.74	\$ (3,286.89)
Orange	\$ 1,569,534.30	\$ 23,543.01	\$ 1,593,077.31	\$ 1,414,823.00	\$ (178,254.31)
Osceola	\$ 625,484.88	\$ 9,382.27	\$ 634,867.15	\$ 600,455.67	\$ (34,411.48)
Palm Beach	\$ 2,128,501.46	\$ 31,927.52	\$ 2,160,428.98	\$ 1,988,892.70	\$ (171,536.28)
Pasco	\$ 819,919.93	\$ 12,298.80	\$ 832,218.73	\$ 820,107.67	\$ (12,111.06)
Pinellas	\$ 1,607,825.21	\$ 24,117.38	\$ 1,631,942.59	\$ 1,331,499.87	\$ (300,442.72)
Polk	\$ 849,726.72	\$ 12,745.90	\$ 862,472.62	\$ 852,173.89	\$ (10,298.73)
Putnam	\$ 77,725.66	\$ 1,165.88	\$ 78,891.54	\$ 76,646.25	\$ (2,245.29)
St. Johns	\$ 287,329.32	\$ 4,309.94	\$ 291,639.26	\$ 261,204.92	\$ (30,434.34)
St. Lucie	\$ 738,493.88	\$ 11,077.41	\$ 749,571.29	\$ 693,383.25	\$ (56,188.04)
Santa Rosa	\$ 325,866.00	\$ 4,887.99	\$ 330,753.99	\$ 320,665.00	\$ (10,088.99)
Sarasota	\$ 703,271.61	\$ 10,549.07	\$ 713,820.68	\$ 612,639.34	\$ (101,181.34)
Seminole	\$ 810,529.00	\$ 12,157.94	\$ 822,686.94	\$ 630,255.00	\$ (192,431.94)
Sumter	\$ 180,612.39	\$ 2,709.19	\$ 183,321.58	\$ 166,551.37	\$ (16,770.21)
Suwannee	\$ 19,391.28	\$ 290.87	\$ 19,682.15	\$ 17,350.75	\$ (2,331.40)
Taylor	\$ —	\$ —	\$ —	\$ —	\$ —
Union	\$ 65,641.72	\$ 984.63	\$ 66,626.35	\$ 58,718.93	\$ (7,907.42)
Volusia	\$ 325,584.00	\$ 4,883.76	\$ 330,467.76	\$ 285,957.00	\$ (44,510.76)
Wakulla	\$ —	\$ —	\$ —	\$ —	\$ —
Walton	\$ 325,608.40	\$ 4,884.13	\$ 330,492.53	\$ 282,688.56	\$ (47,803.97)
Washington	\$ 56,963.97	\$ 854.46	\$ 57,818.43	\$ 51,160.86	\$ (6,657.57)
Total	\$28,964,195.14	\$ 434,462.93	\$ 29,398,658.10	\$ 26,549,702.72	\$ (2,848,955.3)

Analysis of 1.5% Increase in Security Expenses

For Fiscal Year Ended 2020

Per Section 29.0085, F.S.

County	Previous Fiscal Year	1.5% Increase Per 29.008(4)(a) F.S.	Minimum (Current Fiscal Year)	Actual (Current Fiscal Year)	Difference
Alachua	\$ 3,474,778.00	\$ 52,121.67	\$ 3,526,899.67	\$ 3,530,937.00	\$ 4,037.33
Baker	\$ 317,079.26	\$ 4,756.19	\$ 321,835.45	\$ 310,367.00	\$ (11,468.45)
Bay	\$ 1,960,457.82	\$ 29,406.87	\$ 1,989,864.69	\$ 1,867,162.38	\$ (122,702.31)
Bradford	\$ 153,569.15	\$ 2,303.54	\$ 155,872.69	\$ 149,838.39	\$ (6,034.30)
Brevard	\$ 276,063.58	\$ 4,140.95	\$ 280,204.53	\$ 248,796.31	\$ (31,408.22)
Broward	\$ 27,105,525.00	\$ 406,582.88	\$ 27,512,107.88	\$ 30,432,952.59	\$ 2,920,844.71
Calhoun	\$ 81,071.00	\$ 1,216.07	\$ 82,287.07	\$ 62,543.77	\$ (19,743.30)
Charlotte	\$ 3,069,781.93	\$ 46,046.73	\$ 3,115,828.66	\$ 3,153,649.79	\$ 37,821.13
Citrus	\$ 758,692.51	\$ 11,380.39	\$ 770,072.90	\$ 754,839.46	\$ (15,233.44)
Clay	\$ 1,281,353.00	\$ 19,220.30	\$ 1,300,573.30	\$ 1,262,470.11	\$ (38,103.19)
Collier	\$ 5,170,530.77	\$ 77,557.96	\$ 5,248,088.73	\$ 5,295,629.94	\$ 47,541.21
Columbia	\$ 688,143.57	\$ 10,322.15	\$ 698,465.72	\$ 724,636.68	\$ 26,170.96
Desoto	\$ 461,105.00	\$ 6,916.58	\$ 468,021.58	\$ 474,500.00	\$ 6,478.42
Dixie	\$ —	\$ —	\$ —	\$ —	\$ —
Duval	\$ 11,887,277.27	\$ 178,309.16	\$ 12,065,586.43	\$ 12,220,982.63	\$ 155,396.20
Escambia	\$ 3,733,806.00	\$ 56,007.09	\$ 3,789,813.09	\$ 4,124,126.00	\$ 334,312.91
Flagler	\$ 920,941.48	\$ 13,814.12	\$ 934,755.60	\$ 889,290.06	\$ (45,465.54)
Franklin	\$ 173,706.05	\$ 2,605.59	\$ 176,311.64	\$ 179,012.54	\$ 2,700.90
Gadsden	\$ 491,738.05	\$ 7,376.07	\$ 499,114.12	\$ 684,814.93	\$ 185,700.81
Gilchrist	\$ 288,736.00	\$ 4,331.04	\$ 293,067.04	\$ 316,709.00	\$ 23,641.96
Glades	\$ 43,930.81	\$ 658.96	\$ 44,589.77	\$ 49,304.05	\$ 4,714.28
Gulf	\$ 105,751.51	\$ 1,586.27	\$ 107,337.78	\$ 115,703.58	\$ 8,365.80
Hamilton	\$ 43,023.00	\$ 645.35	\$ 43,668.35	\$ 26,899.00	\$ (16,769.35)
Hardee	\$ 2,910.84	\$ 43.66	\$ 2,954.50	\$ 5,319.45	\$ 2,364.95
Hendry	\$ 49,633.26	\$ 744.50	\$ 50,377.76	\$ 127,050.91	\$ 76,673.15
Hernando	\$ 1,357,128.01	\$ 20,356.92	\$ 1,377,484.93	\$ 1,483,281.00	\$ 105,796.07
Highlands	\$ 1,098,584.63	\$ 16,478.77	\$ 1,115,063.40	\$ 1,255,019.78	\$ 139,956.38
Hillsborough	\$ 18,279,787.00	\$ 274,196.81	\$ 18,553,983.81	\$ 18,121,706.00	\$ (432,277.81)
Holmes	\$ 63,114.60	\$ 946.72	\$ 64,061.32	\$ 50,915.82	\$ (13,145.50)
Indian River	\$ 1,613,779.43	\$ 24,206.69	\$ 1,637,986.12	\$ 1,624,369.00	\$ (13,617.12)
Jackson	\$ 171,000.00	\$ 2,565.00	\$ 173,565.00	\$ 42,750.00	\$ (130,815.00)
Jefferson	\$ —	\$ —	\$ —	\$ —	\$ —
Lafayette	\$ 3,574.00	\$ 53.61	\$ 3,627.61	\$ 796.00	\$ (2,831.61)
Lake	\$ 2,822,409.00	\$ 42,336.14	\$ 2,864,745.14	\$ 3,173,271.00	\$ 308,525.86
Lee	\$ 10,249,363.51	\$ 153,740.45	\$ 10,403,103.96	\$ 10,856,704.67	\$ 453,600.71
Leon	\$ 4,177,006.53	\$ 62,655.10	\$ 4,239,661.63	\$ 3,889,318.46	\$ (350,343.17)
Levy	\$ 287,840.13	\$ 4,317.60	\$ 292,157.73	\$ 330,917.70	\$ 38,759.97
Liberty	\$ 6,453.54	\$ 96.80	\$ 6,550.34	\$ 4,812.05	\$ (1,738.29)
Madison	\$ 178,486.12	\$ 2,677.29	\$ 181,163.41	\$ 177,783.85	\$ (3,379.56)
Manatee	\$ 5,647,776.35	\$ 84,716.65	\$ 5,732,493.00	\$ 5,512,730.19	\$ (219,762.81)
Marion	\$ 2,476,688.00	\$ 37,150.32	\$ 2,513,838.32	\$ 3,608,901.00	\$ 1,095,062.68
Martin	\$ 3,488,897.85	\$ 52,333.47	\$ 3,541,231.32	\$ 3,580,905.15	\$ 39,673.83
Miami-Dade	\$ 10,081,621.65	\$ 151,224.32	\$ 10,232,845.97	\$ 10,012,924.28	\$ (219,921.69)
Monroe	\$ 2,115,149.00	\$ 31,727.24	\$ 2,146,876.24	\$ 2,202,341.00	\$ 55,464.76
Nassau	\$ 1,178,728.00	\$ 17,680.92	\$ 1,196,408.92	\$ 1,232,182.00	\$ 35,773.08
Okaloosa	\$ 1,887,984.00	\$ 28,319.76	\$ 1,916,303.76	\$ 2,154,691.00	\$ 238,387.24
Okeechobee	\$ 996,852.08	\$ 14,952.78	\$ 1,011,804.86	\$ 1,008,347.02	\$ (3,457.84)
Orange	\$ 16,140,033.72	\$ 242,100.51	\$ 16,382,134.23	\$ 16,606,525.98	\$ 224,391.75
Osceola	\$ 4,996,332.88	\$ 74,944.99	\$ 5,071,277.87	\$ 6,573,990.52	\$ 1,502,712.65
Palm Beach	\$ 3,075,785.03	\$ 46,136.78	\$ 3,121,921.81	\$ 2,910,672.03	\$ (211,249.78)
Pasco	\$ 4,751,147.66	\$ 71,267.21	\$ 4,822,414.87	\$ 4,958,020.35	\$ 135,605.48
Pinellas	\$ 20,494,544.00	\$ 307,418.16	\$ 20,801,962.16	\$ 21,793,331.00	\$ 991,368.84
Polk	\$ 6,986,826.74	\$ 104,802.40	\$ 7,091,629.14	\$ 7,118,885.14	\$ 27,256.00
Putnam	\$ 795,933.17	\$ 11,939.00	\$ 807,872.17	\$ 808,652.71	\$ 780.54
St. Johns	\$ 1,972,031.20	\$ 29,580.47	\$ 2,001,611.67	\$ 1,936,506.22	\$ (65,105.45)
St. Lucie	\$ 5,048,530.49	\$ 75,727.96	\$ 5,124,258.45	\$ 5,084,542.41	\$ (39,716.04)
Santa Rosa	\$ 1,262,512.00	\$ 18,937.68	\$ 1,281,449.68	\$ 1,231,818.00	\$ (49,631.68)
Sarasota	\$ 6,881,095.09	\$ 103,216.43	\$ 6,984,311.52	\$ 7,076,972.16	\$ 92,660.64
Seminole	\$ 6,488,390.00	\$ 97,325.85	\$ 6,585,715.85	\$ 6,670,309.00	\$ 84,593.15
Sumter	\$ 1,305,615.96	\$ 19,584.24	\$ 1,325,200.20	\$ 1,378,125.00	\$ 52,924.80
Suwannee	\$ 212,893.60	\$ 3,193.40	\$ 216,087.00	\$ 192,585.95	\$ (23,501.05)
Taylor	\$ —	\$ —	\$ —	\$ —	\$ —
Union	\$ 55,862.97	\$ 837.94	\$ 56,700.91	\$ 52,062.32	\$ (4,638.59)
Volusia	\$ 12,696,002.00	\$ 190,440.03	\$ 12,886,442.03	\$ 12,430,367.00	\$ (456,075.03)
Wakulla	\$ 179,574.00	\$ 2,693.61	\$ 182,267.61	\$ 186,522.00	\$ 4,254.39
Walton	\$ 203,264.17	\$ 3,048.96	\$ 206,313.13	\$ 202,227.05	\$ (4,086.08)
Washington	\$ 174,928.78	\$ 2,623.93	\$ 177,552.71	\$ 183,762.59	\$ 6,209.88
Total	\$224,443,131.7	\$3,366,646.98	\$227,809,778.75	\$ 234,728,079.97	\$6,918,301.22

Analysis of 1.5% Increase in Communications Expenses

For Fiscal Year Ended 2020

Per Section 29.0085, F.S.

County	Previous Fiscal Year	1.5% Increase Per 29.008(4)(a) F.S.	Minimum (Current Fiscal Year)	Actual (Current Fiscal Year)	Difference
Alachua	\$ 486,660.00	\$ 7,299.90	\$ 493,959.90	\$ 414,198.00	\$ (79,761.90)
Baker	\$ 94,555.81	\$ 1,418.34	\$ 95,974.15	\$ 77,723.00	\$ (18,251.15)
Bay	\$ 643,292.51	\$ 9,649.39	\$ 652,941.90	\$ 646,768.17	\$ (6,173.73)
Bradford	\$ 11,572.20	\$ 173.58	\$ 11,745.78	\$ 12,319.33	\$ 573.55
Brevard	\$ 967,195.75	\$ 14,507.94	\$ 981,703.69	\$ 996,388.20	\$ 14,684.51
Broward	\$ 4,065,889.00	\$ 60,988.34	\$ 4,126,877.34	\$ 3,489,018.07	\$ (637,859.27)
Calhoun	\$ 58,123.00	\$ 871.85	\$ 58,994.85	\$ 51,808.21	\$ (7,186.64)
Charlotte	\$ 107,398.48	\$ 1,610.98	\$ 109,009.46	\$ 75,516.65	\$ (33,492.81)
Citrus	\$ 625,108.90	\$ 9,376.63	\$ 634,485.53	\$ 758,682.49	\$ 124,196.96
Clay	\$ 446,908.00	\$ 6,703.62	\$ 453,611.62	\$ 491,915.13	\$ 38,303.51
Collier	\$ 882,328.99	\$ 13,234.93	\$ 895,563.92	\$ 1,068,706.39	\$ 173,142.47
Columbia	\$ 69,529.99	\$ 1,042.95	\$ 70,572.94	\$ 112,409.87	\$ 41,836.93
Desoto	\$ 71,688.50	\$ 1,075.33	\$ 72,763.83	\$ 107,615.39	\$ 34,851.56
Dixie	\$ —	\$ —	\$ —	\$ —	\$ —
Duval	\$ 2,957,865.04	\$ 44,367.98	\$ 3,002,233.02	\$ 3,419,484.23	\$ 417,251.21
Escambia	\$ 1,503,927.00	\$ 22,558.91	\$ 1,526,485.91	\$ 1,144,793.00	\$ (381,692.91)
Flagler	\$ 66,242.25	\$ 993.63	\$ 67,235.88	\$ 68,873.39	\$ 1,637.51
Franklin	\$ 58,176.11	\$ 872.64	\$ 59,048.75	\$ 63,692.18	\$ 4,643.43
Gadsden	\$ 382,285.31	\$ 5,734.28	\$ 388,019.59	\$ 401,498.45	\$ 13,478.86
Gilchrist	\$ 46,447.00	\$ 696.71	\$ 47,143.71	\$ 53,015.00	\$ 5,871.29
Glades	\$ 42,494.27	\$ 637.41	\$ 43,131.68	\$ 45,222.70	\$ 2,091.02
Gulf	\$ 113,268.27	\$ 1,699.02	\$ 114,967.29	\$ 125,428.88	\$ 10,461.59
Hamilton	\$ 48,925.00	\$ 733.88	\$ 49,658.88	\$ 54,854.00	\$ 5,195.12
Hardee	\$ 133,841.99	\$ 2,007.63	\$ 135,849.62	\$ 139,160.74	\$ 3,311.12
Hendry	\$ 14,602.63	\$ 219.04	\$ 14,821.67	\$ 51,295.54	\$ 36,473.87
Hernando	\$ 354,360.35	\$ 5,315.41	\$ 359,675.76	\$ 306,804.53	\$ (52,871.23)
Highlands	\$ 167,492.49	\$ 2,512.39	\$ 170,004.88	\$ 187,438.10	\$ 17,433.22
Hillsborough	\$ 8,660,454.59	\$ 129,906.82	\$ 8,790,361.41	\$ 10,330,380.34	\$ 1,540,018.93
Holmes	\$ 92,272.93	\$ 1,384.09	\$ 93,657.02	\$ 92,411.48	\$ (1,245.54)
Indian River	\$ 1,113,503.46	\$ 16,702.55	\$ 1,130,206.01	\$ 1,249,866.57	\$ 119,660.56
Jackson	\$ 113,196.41	\$ 1,697.95	\$ 114,894.36	\$ 120,061.76	\$ 5,167.40
Jefferson	\$ —	\$ —	\$ —	\$ 28,071.44	\$ 28,071.44
Lafayette	\$ 28,840.00	\$ 432.60	\$ 29,272.60	\$ 35,994.00	\$ 6,721.40
Lake	\$ 1,412,193.00	\$ 21,182.90	\$ 1,433,375.90	\$ 1,583,445.00	\$ 150,069.10
Lee	\$ 3,336,144.57	\$ 50,042.17	\$ 3,386,186.74	\$ 3,298,576.31	\$ (87,610.43)
Leon	\$ 1,083,971.27	\$ 16,259.57	\$ 1,100,230.84	\$ 1,259,820.93	\$ 159,590.09
Levy	\$ 122,012.80	\$ 1,830.19	\$ 123,842.99	\$ 122,906.52	\$ (936.47)
Liberty	\$ 18,059.72	\$ 270.90	\$ 18,330.62	\$ 20,561.11	\$ 2,230.49
Madison	\$ 137,481.82	\$ 2,062.23	\$ 139,544.05	\$ 156,622.17	\$ 17,078.12
Manatee	\$ 1,139,451.04	\$ 17,091.77	\$ 1,156,542.81	\$ 1,291,200.72	\$ 134,657.91
Marion	\$ 3,941,558.00	\$ 59,123.37	\$ 4,000,681.37	\$ 4,791,098.00	\$ 790,416.63
Martin	\$ 122,011.03	\$ 1,830.17	\$ 123,841.20	\$ 110,896.03	\$ (12,945.17)
Miami-Dade	\$ 11,520,007.63	\$ 172,800.11	\$ 11,692,807.74	\$ 11,820,392.97	\$ 127,585.23
Monroe	\$ 116,014.00	\$ 1,740.21	\$ 117,754.21	\$ 153,870.00	\$ 36,115.79
Nassau	\$ 111,687.00	\$ 1,675.31	\$ 113,362.31	\$ 137,783.00	\$ 24,420.69
Okaloosa	\$ 686,126.96	\$ 10,291.90	\$ 696,418.86	\$ 866,051.68	\$ 169,632.82
Okeechobee	\$ 216,316.11	\$ 3,244.74	\$ 219,560.85	\$ 222,343.82	\$ 2,782.97
Orange	\$ 11,012,160.35	\$ 165,182.41	\$ 11,177,342.76	\$ 11,455,239.25	\$ 277,896.49
Osceola	\$ 273,311.28	\$ 4,099.67	\$ 277,410.95	\$ 386,194.32	\$ 108,783.37
Palm Beach	\$ 3,565,414.64	\$ 53,481.22	\$ 3,618,895.86	\$ 3,640,434.82	\$ 21,538.96
Pasco	\$ 820,424.81	\$ 12,306.37	\$ 832,731.18	\$ 868,175.71	\$ 35,444.53
Pinellas	\$ 1,327,883.23	\$ 19,918.25	\$ 1,347,801.48	\$ 1,379,795.55	\$ 31,994.07
Polk	\$ 1,124,170.51	\$ 16,862.56	\$ 1,141,033.07	\$ 940,309.28	\$ (200,723.79)
Putnam	\$ 679,116.51	\$ 10,186.75	\$ 689,303.26	\$ 564,100.44	\$ (125,202.82)
St. Johns	\$ 218,516.85	\$ 3,277.75	\$ 221,794.60	\$ 199,820.48	\$ (21,974.12)
St. Lucie	\$ 158,636.94	\$ 2,379.55	\$ 161,016.49	\$ 135,079.52	\$ (25,936.97)
Santa Rosa	\$ 482,316.00	\$ 7,234.74	\$ 489,550.74	\$ 629,033.00	\$ 139,482.26
Sarasota	\$ 2,519,919.81	\$ 37,798.80	\$ 2,557,718.61	\$ 1,772,567.22	\$ (785,151.39)
Seminole	\$ 1,198,079.00	\$ 17,971.19	\$ 1,216,050.19	\$ 1,421,663.00	\$ 205,612.81
Sumter	\$ 719,028.54	\$ 10,785.43	\$ 729,813.97	\$ 456,287.92	\$ (273,526.05)
Suwannee	\$ 113,109.67	\$ 1,696.65	\$ 114,806.32	\$ 141,684.26	\$ 26,877.94
Taylor	\$ 67,384.04	\$ 1,010.76	\$ 68,394.80	\$ 79,006.60	\$ 10,611.80
Union	\$ 71,923.39	\$ 1,078.85	\$ 73,002.24	\$ 83,818.14	\$ 10,815.90
Volusia	\$ 3,365,344.00	\$ 50,480.16	\$ 3,415,824.16	\$ 3,752,278.00	\$ 336,453.84
Wakulla	\$ 30,528.07	\$ 457.92	\$ 30,985.99	\$ 28,725.24	\$ (2,260.75)
Walton	\$ 54,284.78	\$ 814.27	\$ 55,099.05	\$ 70,545.17	\$ 15,446.12
Washington	\$ 31,583.09	\$ 473.75	\$ 32,056.84	\$ 34,382.55	\$ 2,325.71
Total	\$76,224,616.6	\$1,143,369.25	\$ 77,367,986.00	\$80,096,123.96	\$2,728,137.96

Analysis of 1.5% Increase in Local Requirement Programs Expenses

For Fiscal Year Ended 2020

Per Section 29.0085, F.S.

County	Previous Fiscal Year	1.5% Increase Per 29.008(4)(a) F.S.	Minimum (Current Fiscal Year)	Actual (Current Fiscal Year)	Difference
Alachua	\$ 136,802.00	\$ 2,052.03	\$ 138,854.03	\$ 117,264.00	\$ (21,590.03)
Baker	\$ 12,546.32	\$ 188.19	\$ 12,734.51	\$ 7,533.00	\$ (5,201.51)
Bay	\$ 628,682.15	\$ 9,430.23	\$ 638,112.38	\$ 659,327.57	\$ 21,215.19
Bradford	\$ 42,620.00	\$ 639.30	\$ 43,259.30	\$ 38,742.05	\$ (4,517.25)
Brevard	\$ 1,321,706.86	\$ 19,825.60	\$ 1,341,532.46	\$ 1,337,166.46	\$ (4,366.00)
Broward	\$ 6,205,676.00	\$ 93,085.14	\$ 6,298,761.14	\$ 6,202,116.87	\$ (96,644.27)
Calhoun	\$ 4,516.00	\$ 67.74	\$ 4,583.74	\$ 4,598.53	\$ 14.79
Charlotte	\$ 1,167,429.68	\$ 17,511.45	\$ 1,184,941.13	\$ 1,217,054.76	\$ 32,113.63
Citrus	\$ 270,018.94	\$ 4,050.28	\$ 274,069.22	\$ 300,874.72	\$ 26,805.50
Clay	\$ 404,446.00	\$ 6,066.69	\$ 410,512.69	\$ 508,107.36	\$ 97,594.67
Collier	\$ 1,348,922.07	\$ 20,233.83	\$ 1,369,155.90	\$ 1,308,181.32	\$ (60,974.58)
Columbia	\$ 19,710.25	\$ 295.65	\$ 20,005.90	\$ 22,268.96	\$ 2,263.06
Desoto	\$ 14,574.92	\$ 218.62	\$ 14,793.54	\$ 12,744.59	\$ (2,048.95)
Dixie	\$ —	\$ —	\$ —	\$ —	\$ —
Duval	\$ 1,833,080.48	\$ 27,496.21	\$ 1,860,576.69	\$ 1,644,677.69	\$ (215,899.00)
Escambia	\$ 525,439.00	\$ 7,881.59	\$ 533,320.59	\$ 499,624.00	\$ (33,696.59)
Flagler	\$ 475,851.03	\$ 7,137.77	\$ 482,988.80	\$ 475,740.44	\$ (7,248.36)
Franklin	\$ 14,508.56	\$ 217.63	\$ 14,726.19	\$ 14,475.44	\$ (250.75)
Gadsden	\$ 41,568.41	\$ 623.53	\$ 42,191.94	\$ 44,448.16	\$ 2,256.22
Gilchrist	\$ 24,842.00	\$ 372.63	\$ 25,214.63	\$ 24,109.00	\$ (1,105.63)
Glades	\$ —	\$ —	\$ —	\$ —	\$ —
Gulf	\$ 2,879.71	\$ 43.20	\$ 2,922.91	\$ 2,444.20	\$ (478.71)
Hamilton	\$ —	\$ —	\$ —	\$ —	\$ —
Hardee	\$ 27,406.30	\$ 411.09	\$ 27,817.39	\$ 18,090.86	\$ (9,726.53)
Hendry	\$ 23,838.25	\$ 357.57	\$ 24,195.82	\$ 21,395.86	\$ (2,799.96)
Hernando	\$ 372,635.79	\$ 5,589.54	\$ 378,225.33	\$ 1,173,296.90	\$ 795,071.57
Highlands	\$ 493,776.40	\$ 7,406.65	\$ 501,183.05	\$ 466,369.00	\$ (34,814.05)
Hillsborough	\$ 8,794,662.16	\$ 131,919.93	\$ 8,926,582.09	\$ 4,141,034.16	\$ (4,785,547.9)
Holmes	\$ 14,245.70	\$ 213.69	\$ 14,459.39	\$ 12,088.58	\$ (2,370.81)
Indian River	\$ 381,408.70	\$ 5,721.13	\$ 387,129.83	\$ 391,253.91	\$ 4,124.08
Jackson	\$ 53,944.93	\$ 809.17	\$ 54,754.10	\$ 84,876.88	\$ 30,122.78
Jefferson	\$ —	\$ —	\$ —	\$ 9,562.24	\$ 9,562.24
Lafayette	\$ —	\$ —	\$ —	\$ —	\$ —
Lake	\$ 228,901.00	\$ 3,433.52	\$ 232,334.52	\$ 227,065.00	\$ (5,269.52)
Lee	\$ 11,888,692.13	\$ 178,330.38	\$ 12,067,022.51	\$ 12,244,508.57	\$ 177,486.06
Leon	\$ 577,684.25	\$ 8,665.26	\$ 586,349.51	\$ 430,138.54	\$ (156,210.97)
Levy	\$ 63,511.34	\$ 952.67	\$ 64,464.01	\$ 19,296.95	\$ (45,167.06)
Liberty	\$ 351.55	\$ 5.27	\$ 356.82	\$ 419.96	\$ 63.14
Madison	\$ 7,488.39	\$ 112.33	\$ 7,600.72	\$ 6,382.48	\$ (1,218.24)
Manatee	\$ 946,427.36	\$ 14,196.41	\$ 960,623.77	\$ 973,709.69	\$ 13,085.92
Marion	\$ 1,135,571.00	\$ 17,033.57	\$ 1,152,604.57	\$ 1,208,825.00	\$ 56,220.43
Martin	\$ 231,019.70	\$ 3,465.30	\$ 234,485.00	\$ 169,592.16	\$ (64,892.84)
Miami-Dade	\$ 9,453,998.19	\$ 141,809.97	\$ 9,595,808.16	\$ 11,533,315.16	\$ 1,937,507.00
Monroe	\$ 2,136,834.00	\$ 32,052.51	\$ 2,168,886.51	\$ 1,864,150.00	\$ (304,736.51)
Nassau	\$ 214,219.00	\$ 3,213.29	\$ 217,432.29	\$ 192,098.00	\$ (25,334.29)
Okaloosa	\$ 501,507.63	\$ 7,522.61	\$ 509,030.24	\$ 422,596.22	\$ (86,434.02)
Okeechobee	\$ 23,934.25	\$ 359.01	\$ 24,293.26	\$ 22,445.90	\$ (1,847.36)
Orange	\$ 4,167,518.76	\$ 62,512.78	\$ 4,230,031.54	\$ 3,841,652.64	\$ (388,378.90)
Osceola	\$ 2,462,306.85	\$ 36,934.60	\$ 2,499,241.45	\$ 2,357,801.05	\$ (141,440.40)
Palm Beach	\$ 4,360,089.18	\$ 65,401.34	\$ 4,425,490.52	\$ 4,206,749.88	\$ (218,740.64)
Pasco	\$ 999,672.40	\$ 14,995.09	\$ 1,014,667.49	\$ 960,443.78	\$ (54,223.71)
Pinellas	\$ 4,742,316.97	\$ 71,134.75	\$ 4,813,451.72	\$ 4,269,372.18	\$ (544,079.54)
Polk	\$ 4,607,813.99	\$ 69,117.21	\$ 4,676,931.20	\$ 3,554,212.65	\$ (1,122,718.5)
Putnam	\$ 243,728.88	\$ 3,655.93	\$ 247,384.81	\$ 265,229.49	\$ 17,844.68
St. Johns	\$ 584,270.07	\$ 8,764.05	\$ 593,034.12	\$ 585,796.16	\$ (7,237.96)
St. Lucie	\$ 798,979.65	\$ 11,984.69	\$ 810,964.34	\$ 812,846.45	\$ 1,882.11
Santa Rosa	\$ 168,997.00	\$ 2,534.96	\$ 171,531.96	\$ 154,382.00	\$ (17,149.96)
Sarasota	\$ 830,504.68	\$ 12,457.57	\$ 842,962.25	\$ 1,845,599.92	\$ 1,002,637.67
Seminole	\$ 1,383,146.00	\$ 20,747.19	\$ 1,403,893.19	\$ 1,308,976.00	\$ (94,917.19)
Sumter	\$ 103,516.37	\$ 1,552.75	\$ 105,069.12	\$ 104,720.35	\$ (348.77)
Suwannee	\$ 160,099.58	\$ 2,401.49	\$ 162,501.07	\$ 162,003.40	\$ (497.67)
Taylor	\$ 1,019.82	\$ 15.30	\$ 1,035.12	\$ 1,042.80	\$ 7.68
Union	\$ 4,685.47	\$ 70.28	\$ 4,755.75	\$ 2,500.14	\$ (2,255.61)
Volusia	\$ 4,653,437.00	\$ 69,801.56	\$ 4,723,238.56	\$ 4,560,031.00	\$ (163,207.56)
Wakulla	\$ 54,955.91	\$ 824.34	\$ 55,780.25	\$ 54,666.93	\$ (1,113.32)
Walton	\$ 70,032.80	\$ 1,050.49	\$ 71,083.29	\$ 60,395.26	\$ (10,688.03)
Washington	\$ 5,793.07	\$ 86.90	\$ 5,879.97	\$ 5,923.69	\$ 43.72
Total	\$82,470,762.85	\$1,237,061.44	\$83,707,824.30	\$ 79,188,356.91	\$ (4,519,467.3)

Analysis of 1.5% Increase in Existing Radio Systems Expenses

For Fiscal Year Ended 2020

Per Section 29.0085, F.S.

County	Previous Fiscal Year	1.5% Increase Per 29.008(4)(a) F.S.	Minimum (Current Fiscal Year)	Actual (Current Fiscal Year)	Difference
Alachua	\$ —	\$ —	\$ —	\$ —	\$ —
Baker	\$ —	\$ —	\$ —	\$ —	\$ —
Bay	\$ —	\$ —	\$ —	\$ —	\$ —
Bradford	\$ —	\$ —	\$ —	\$ —	\$ —
Brevard	\$ —	\$ —	\$ —	\$ —	\$ —
Broward	\$ —	\$ —	\$ —	\$ —	\$ —
Calhoun	\$ —	\$ —	\$ —	\$ —	\$ —
Charlotte	\$ —	\$ —	\$ —	\$ —	\$ —
Citrus	\$ —	\$ —	\$ —	\$ —	\$ —
Clay	\$ —	\$ —	\$ —	\$ —	\$ —
Collier	\$ —	\$ —	\$ —	\$ —	\$ —
Columbia	\$ —	\$ —	\$ —	\$ —	\$ —
Desoto	\$ —	\$ —	\$ —	\$ —	\$ —
Dixie	\$ —	\$ —	\$ —	\$ —	\$ —
Duval	\$ 9,670.00	\$ 145.05	\$ 9,815.05	\$ 8,600.00	\$ (1,215.05)
Escambia	\$ —	\$ —	\$ —	\$ —	\$ —
Flagler	\$ —	\$ —	\$ —	\$ —	\$ —
Franklin	\$ —	\$ —	\$ —	\$ —	\$ —
Gadsden	\$ —	\$ —	\$ —	\$ —	\$ —
Gilchrist	\$ —	\$ —	\$ —	\$ —	\$ —
Glades	\$ —	\$ —	\$ —	\$ —	\$ —
Gulf	\$ —	\$ —	\$ —	\$ —	\$ —
Hamilton	\$ —	\$ —	\$ —	\$ —	\$ —
Hardee	\$ —	\$ —	\$ —	\$ —	\$ —
Hendry	\$ —	\$ —	\$ —	\$ —	\$ —
Hernando	\$ —	\$ —	\$ —	\$ —	\$ —
Highlands	\$ —	\$ —	\$ —	\$ —	\$ —
Hillsborough	\$ 5,557,261.00	\$ 83,358.92	\$ 5,640,619.92	\$ —	\$ (5,640,619.92)
Holmes	\$ —	\$ —	\$ —	\$ —	\$ —
Indian River	\$ —	\$ —	\$ —	\$ —	\$ —
Jackson	\$ —	\$ —	\$ —	\$ —	\$ —
Jefferson	\$ —	\$ —	\$ —	\$ —	\$ —
Lafayette	\$ —	\$ —	\$ —	\$ —	\$ —
Lake	\$ —	\$ —	\$ —	\$ —	\$ —
Lee	\$ 4,824.00	\$ 72.36	\$ 4,896.36	\$ 4,926.00	\$ 29.64
Leon	\$ —	\$ —	\$ —	\$ —	\$ —
Levy	\$ —	\$ —	\$ —	\$ —	\$ —
Liberty	\$ —	\$ —	\$ —	\$ —	\$ —
Madison	\$ —	\$ —	\$ —	\$ —	\$ —
Manatee	\$ —	\$ —	\$ —	\$ —	\$ —
Marion	\$ —	\$ —	\$ —	\$ —	\$ —
Martin	\$ —	\$ —	\$ —	\$ —	\$ —
Miami-Dade	\$ 22,524.40	\$ 337.87	\$ 22,862.27	\$ 22,361.84	\$ (500.43)
Monroe	\$ —	\$ —	\$ —	\$ —	\$ —
Nassau	\$ —	\$ —	\$ —	\$ —	\$ —
Okaloosa	\$ —	\$ —	\$ —	\$ —	\$ —
Okeechobee	\$ —	\$ —	\$ —	\$ —	\$ —
Orange	\$ 34,129.00	\$ 511.94	\$ 34,640.94	\$ 33,408.00	\$ (1,232.94)
Osceola	\$ —	\$ —	\$ —	\$ —	\$ —
Palm Beach	\$ 6,139.20	\$ 92.09	\$ 6,231.29	\$ 7,162.40	\$ 931.11
Pasco	\$ 8,996.87	\$ 134.95	\$ 9,131.82	\$ 8,928.18	\$ (203.64)
Pinellas	\$ 706,834.92	\$ 10,602.52	\$ 717,437.44	\$ 783,741.46	\$ 66,304.02
Polk	\$ —	\$ —	\$ —	\$ —	\$ —
Putnam	\$ —	\$ —	\$ —	\$ —	\$ —
St. Johns	\$ —	\$ —	\$ —	\$ —	\$ —
St. Lucie	\$ —	\$ —	\$ —	\$ —	\$ —
Santa Rosa	\$ —	\$ —	\$ —	\$ —	\$ —
Sarasota	\$ —	\$ —	\$ —	\$ —	\$ —
Seminole	\$ 5,369.00	\$ 80.54	\$ 5,449.54	\$ 5,547.00	\$ 97.46
Sumter	\$ —	\$ —	\$ —	\$ —	\$ —
Suwannee	\$ —	\$ —	\$ —	\$ —	\$ —
Taylor	\$ —	\$ —	\$ —	\$ —	\$ —
Union	\$ —	\$ —	\$ —	\$ —	\$ —
Volusia	\$ —	\$ —	\$ —	\$ —	\$ —
Wakulla	\$ —	\$ —	\$ —	\$ —	\$ —
Walton	\$ —	\$ —	\$ —	\$ —	\$ —
Washington	\$ —	\$ —	\$ —	\$ —	\$ —
Total	\$ 6,355,748.39	\$ 95,336.23	\$ 6,451,084.63	\$ 874,674.88	\$ (5,576,409.75)

Analysis of 1.5% Increase in Information Systems Expenses

For Fiscal Year Ended 2020

Per Section 29.0085, F.S.

County	Previous Fiscal Year	1.5% Increase Per 29.008(4)(a) F.S.	Minimum (Current Fiscal Year)	Actual (Current Fiscal Year)	Difference
Alachua	\$ —	\$ —	\$ —	\$ —	\$ —
Baker	\$ —	\$ —	\$ —	\$ —	\$ —
Bay	\$ —	\$ —	\$ —	\$ —	\$ —
Bradford	\$ —	\$ —	\$ —	\$ —	\$ —
Brevard	\$ —	\$ —	\$ —	\$ —	\$ —
Broward	\$ 2,812,625.00	\$ 42,189.38	\$ 2,854,814.38	\$ 2,676,321.52	\$ (178,492.86)
Calhoun	\$ —	\$ —	\$ —	\$ —	\$ —
Charlotte	\$ 600,381.40	\$ 9,005.72	\$ 609,387.12	\$ 610,662.81	\$ 1,275.69
Citrus	\$ —	\$ —	\$ —	\$ —	\$ —
Clay	\$ —	\$ —	\$ —	\$ —	\$ —
Collier	\$ —	\$ —	\$ —	\$ —	\$ —
Columbia	\$ —	\$ —	\$ —	\$ —	\$ —
Desoto	\$ —	\$ —	\$ —	\$ —	\$ —
Dixie	\$ —	\$ —	\$ —	\$ —	\$ —
Duval	\$ —	\$ —	\$ —	\$ —	\$ —
Escambia	\$ —	\$ —	\$ —	\$ —	\$ —
Flagler	\$ —	\$ —	\$ —	\$ —	\$ —
Franklin	\$ —	\$ —	\$ —	\$ —	\$ —
Gadsden	\$ 4,355.79	\$ 65.34	\$ 4,421.13	\$ 5,140.97	\$ 719.84
Gilchrist	\$ —	\$ —	\$ —	\$ —	\$ —
Glades	\$ —	\$ —	\$ —	\$ —	\$ —
Gulf	\$ —	\$ —	\$ —	\$ —	\$ —
Hamilton	\$ —	\$ —	\$ —	\$ —	\$ —
Hardee	\$ —	\$ —	\$ —	\$ —	\$ —
Hendry	\$ 62,822.90	\$ 942.34	\$ 63,765.24	\$ 46,483.01	\$ (17,282.23)
Hernando	\$ —	\$ —	\$ —	\$ —	\$ —
Highlands	\$ —	\$ —	\$ —	\$ —	\$ —
Hillsborough	\$ 5,557,261.00	\$ 83,358.92	\$ 5,640,619.92	\$ 6,706,218.00	\$ 1,065,598.08
Holmes	\$ —	\$ —	\$ —	\$ —	\$ —
Indian River	\$ —	\$ —	\$ —	\$ —	\$ —
Jackson	\$ —	\$ —	\$ —	\$ —	\$ —
Jefferson	\$ —	\$ —	\$ —	\$ —	\$ —
Lafayette	\$ —	\$ —	\$ —	\$ —	\$ —
Lake	\$ —	\$ —	\$ —	\$ —	\$ —
Lee	\$ 1,374,159.67	\$ 20,612.40	\$ 1,394,772.07	\$ 1,365,648.18	\$ (29,123.89)
Leon	\$ 261,449.98	\$ 3,921.75	\$ 265,371.73	\$ 155,825.96	\$ (109,545.77)
Levy	\$ —	\$ —	\$ —	\$ —	\$ —
Liberty	\$ —	\$ —	\$ —	\$ —	\$ —
Madison	\$ —	\$ —	\$ —	\$ —	\$ —
Manatee	\$ —	\$ —	\$ —	\$ —	\$ —
Marion	\$ —	\$ —	\$ —	\$ —	\$ —
Martin	\$ 576,050.91	\$ 8,640.76	\$ 584,691.67	\$ 628,691.59	\$ 43,999.92
Miami-Dade	\$ 5,362,984.52	\$ 80,444.77	\$ 5,443,429.29	\$ 6,049,323.68	\$ 605,894.39
Monroe	\$ —	\$ —	\$ —	\$ —	\$ —
Nassau	\$ —	\$ —	\$ —	\$ —	\$ —
Okaloosa	\$ —	\$ —	\$ —	\$ —	\$ —
Okeechobee	\$ —	\$ —	\$ —	\$ —	\$ —
Orange	\$ 370,772.50	\$ 5,561.59	\$ 376,334.09	\$ 396,624.00	\$ 20,289.91
Osceola	\$ —	\$ —	\$ —	\$ —	\$ —
Palm Beach	\$ —	\$ —	\$ —	\$ —	\$ —
Pasco	\$ 389,769.56	\$ 5,846.54	\$ 395,616.10	\$ 373,082.13	\$ (22,533.97)
Pinellas	\$ 4,280,449.92	\$ 64,206.75	\$ 4,344,656.67	\$ 4,483,299.96	\$ 138,643.29
Polk	\$ 1,078,645.00	\$ 16,179.68	\$ 1,094,824.68	\$ 1,346,202.00	\$ 251,377.32
Putnam	\$ —	\$ —	\$ —	\$ —	\$ —
St. Johns	\$ —	\$ —	\$ —	\$ —	\$ —
St. Lucie	\$ —	\$ —	\$ —	\$ —	\$ —
Santa Rosa	\$ —	\$ —	\$ —	\$ —	\$ —
Sarasota	\$ —	\$ —	\$ —	\$ —	\$ —
Seminole	\$ —	\$ —	\$ —	\$ —	\$ —
Sumter	\$ —	\$ —	\$ —	\$ —	\$ —
Suwannee	\$ —	\$ —	\$ —	\$ —	\$ —
Taylor	\$ —	\$ —	\$ —	\$ —	\$ —
Union	\$ —	\$ —	\$ —	\$ —	\$ —
Volusia	\$ 499,436.00	\$ 7,491.54	\$ 506,927.54	\$ 608,580.00	\$ 101,652.46
Wakulla	\$ —	\$ —	\$ —	\$ —	\$ —
Walton	\$ 80,335.88	\$ 1,205.04	\$ 81,540.92	\$ 64,432.93	\$ (17,107.99)
Washington	\$ —	\$ —	\$ —	\$ —	\$ —
Total	\$23,311,500.00	\$ 349,672.50	\$23,661,172.55	\$ 25,516,536.74	\$ 1,855,364.19



CHIEF FINANCIAL OFFICER
JIMMY PATRONIS
STATE OF FLORIDA

FLORIDA DEPARTMENT OF FINANCIAL SERVICES