

STATE OF FLORIDA

STATEMENT OF COUNTY FUNDED COURT-RELATED FUNCTIONS

For Fiscal Year Ended 2019



**CHIEF FINANCIAL OFFICER
JIMMY PATRONIS
STATE OF FLORIDA**

FLORIDA DEPARTMENT OF FINANCIAL SERVICES

Acknowledgments

The Statement of County Funded Court-Related Functions For Fiscal Year Ended 2019 was prepared by:

DIVISION OF ACCOUNTING AND AUDITING

J. Paul Whitfield, Jr., Director
Mark Merry, Assistant Director

BUREAU OF FINANCIAL REPORTING

Ryan Nolan, CPA, Chief
Jim Parker, CPA
Victoria LaPonzina
Skyler Crum

Special Appreciation

Special appreciation is given to all fiscal and accounting personnel throughout the State of Florida who contributed financial information.

Table of Contents

	<u>Page Number</u>
Part 1: Executive Summary	4
Executive Summary	5
Part 2: Statewide Summaries	6
Statewide Overview	7
Expenditure Summary Per County	8
Non-Recurring FCO Per County	9
Part 3: Court Related Function Costs Per County	10
Facility Costs	11
Communications Costs	12
Existing Radio Systems Costs	13
Existing Multi-Agency Criminal Justice Informational Systems Costs ..	14
Local Requirements Costs	15
Other Operating Costs	16
Part 4: Analyses of 1.5% Increase in Prior Year Expenses	17
Facility Lease/Rent	18
Maintenance	19
Utility	20
Security	21
Communications	22
Local Requirements	23
Existing Radio Systems	24
Information Systems	25

Executive Summary

Executive Summary

Purpose

Pursuant to Section 29.008(4)(a), Florida Statutes, the Department of Financial Services will review county expenditure reports for determining if counties have increased their annual court-related expenditures by 1.5 percent based on what was reported the prior year. This review and analysis, as required by law, compares court-related expenditures from Fiscal Year 2017 - 2018 (FY 17-18) to Fiscal Year 2018 - 2019 (FY 18-19). The expenditures analyzed include: Facility Lease/Rent Expenditures, Maintenance Expenditures, Utility Expenditures, Security Expenditures, Communications Systems and Services Expenditures, Existing Radio System Expenditures, Existing Multi-Agency Criminal Justice Information Systems Cost, and selected Local Requirement Programs Expenditures.

Analysis*

Expenditure data recorded in the Statement of County Funded Court-Related Functions Report was submitted by 66 of 67 counties for FY 17-18 and FY 18-19. Increasing the amount reported for FY 17-18 for the above expenditures by 1.5 percent determines the minimum amount to be reported for FY 18-19 expenditures. For FY 17-18 and FY 18-19, the counties reported expenditure totals of \$627,535,198.14 and \$661,083,780.62 respectively. The difference between the calculated FY 18-19 minimum and actual amounts identify the expenditures requiring explanation, if requested.

* Dixie County is not included in FY 17-18 and FY 18-19 report data because the Department of Financial Services has not received copies of their expenditure data.

Statewide Summaries

Statement of County Funded Court-Related Functions, Section 29.0085, Florida Statutes For Fiscal Year Ended 2019							
29.008(1), F.S.				29.008(2), F.S.			
Statewide	State Attorney	Public Defender	Clerk of Courts	State Courts	Guardian Ad Litem	Local Requirements	Total
Part A - Revenues:							
Local Requirement Collections							
939.185, F.S. / \$65.00 Local Ordinance						\$ 15,288,073.01	\$ 15,288,073.01
318.18(13)(a), F.S. / Up to \$30.00 Surcharge for Court Facilities						\$ 46,627,259.68	\$ 46,627,259.68
938.19(2), F.S. / \$3.00 Additional Court Cost for Teen Court						\$ 3,886,233.35	\$ 3,886,233.35
28.24(12)(e) 1, F.S. / \$2.00 Additional Court Cost for IT Equipment						\$ 38,509,632.69	\$ 38,509,632.69
Grant Revenue Restricted to Local Requirement Funding						\$ 4,699,393.45	\$ 4,699,393.45
Various Service Charge Revenue to Fund Local Requirements						\$ 13,899,302.10	\$ 13,899,302.10
Other Revenues Dedicated to Fund Local Requirements						\$ 24,838,331.22	\$ 24,838,331.22
Local Requirement Revenue Total						\$ 147,748,225.50	\$ 147,748,225.50
Part B - Non-Recurring Fixed Capital Outlay Expenditures:							
Facility Construction	\$ 1,926,903.93	\$ 567,138.21	\$ 3,520,862.70	\$ 20,766,879.12	\$ 121,619.27		\$ 26,903,403.23
Communications Infrastructure	\$ 368,883.03	\$ 226,871.36	\$ 116,807.00	\$ 1,741,606.04	\$ 26,192.37		\$ 2,480,359.80
Other	\$ 323,793.06	\$ 235,524.32	\$ 2,691,465.06	\$ 4,792,326.78	\$ 48,557.00		\$ 8,091,666.22
Fixed Capital Outlay Cost Total	\$ 2,619,580.02	\$ 1,029,533.89	\$ 6,329,134.76	\$ 27,300,811.94	\$ 196,368.64		\$ 37,475,429.25
Part C - Operating Expenditures							
Facility Cost							
Lease / Rent Expense	\$ 10,078,752.71	\$ 5,241,836.20	\$ 11,615,970.01	\$ 45,851,954.79	\$ 1,057,393.96		\$ 73,845,907.67
Maintenance	\$ 5,525,753.50	\$ 3,763,439.01	\$ 12,967,584.26	\$ 33,382,352.26	\$ 466,793.73		\$ 56,105,922.77
Utilities	\$ 3,054,277.35	\$ 1,967,634.29	\$ 7,029,678.64	\$ 16,601,383.22	\$ 311,221.65		\$ 28,964,195.14
Security	\$ 6,335,890.23	\$ 2,976,886.53	\$ 16,781,901.13	\$ 197,775,712.28	\$ 572,741.57		\$ 224,443,131.74
Other	\$ 330,665.63	\$ 170,385.12	\$ 427,733.56	\$ 1,696,748.53	\$ 29,837.96		\$ 2,655,370.80
Facility Costs Total	\$ 25,325,339.41	\$ 14,120,181.16	\$ 48,822,867.60	\$ 295,308,151.08	\$ 2,437,988.87		\$ 386,014,528.12
Communications Systems and Services							
Telephone Expense	\$ 2,983,672.46	\$ 1,703,981.15	\$ 3,050,766.16	\$ 4,140,965.00	\$ 320,641.75		\$ 12,200,026.52
Computer Equipment / Networks	\$ 12,240,265.18	\$ 8,986,507.76	\$ 7,620,856.08	\$ 25,263,228.65	\$ 476,032.02		\$ 54,586,889.69
Courier / Subpoena Services	\$ 523,548.76	\$ 368,120.84	\$ 421,721.65	\$ 2,773,667.16	\$ 6,486.00		\$ 4,093,544.41
Auxiliary Aids	\$ —	\$ —	\$ —	\$ 30,322.49	\$ —		\$ 30,322.49
Other	\$ 973,956.20	\$ 530,884.60	\$ 2,415,556.24	\$ 1,368,874.41	\$ 24,562.13		\$ 5,313,833.58
Communications Systems and Services Total	\$ 16,721,442.60	\$ 11,589,494.35	\$ 13,508,900.14	\$ 33,577,057.71	\$ 827,721.90		\$ 76,224,616.69
Existing Systems							
Existing Radio Systems	\$ 80,063.60	\$ —	\$ 5,557,261.00	\$ 718,423.79	\$ —		\$ 6,355,748.39
Existing Multi-Agency Criminal Justice Information Systems	\$ 609,145.81	\$ 1,186,359.33	\$ 8,621,774.60	\$ 12,881,047.29	\$ 13,173.01		\$ 23,311,500.03
Existing Systems Total	\$ 689,209.41	\$ 1,186,359.33	\$ 14,179,035.60	\$ 13,599,471.08	\$ 13,173.01		\$ 29,667,248.42
Operating Expenditures Total	\$ 42,735,991.41	\$ 26,896,034.84	\$ 76,510,803.33	\$ 342,484,679.87	\$ 3,278,883.78		\$ 491,906,393.24
Part D - Local Requirements:							
Drug Court	\$ 411,704.71	\$ 84,752.01	\$ 71,712.00	\$ 2,939,372.06	\$ —	\$ 11,342,425.45	\$ 14,849,966.23
Teen Court	\$ —	\$ —	\$ 26,744.21	\$ 802,374.40	\$ —	\$ 4,657,874.55	\$ 5,486,993.16
Legal Library	\$ —	\$ —	\$ 119,793.51	\$ 296,161.33	\$ 88,053.00	\$ 6,193,824.05	\$ 6,697,831.89
Legal Aid	\$ 19,984.40	\$ —	\$ 5,000.00	\$ 100,626.68	\$ 127,567.71	\$ 13,209,384.79	\$ 13,462,563.58
Alternative Sanctions Coordinators	\$ —	\$ —	\$ —	\$ 1,070,939.25	\$ 8,215.00	\$ 2,758,863.13	\$ 3,838,017.38
Other	\$ 2,105,816.04	\$ 2,013,265.47	\$ 633,789.52	\$ 7,306,095.50	\$ 222,631.10	\$ 25,853,792.98	\$ 38,135,390.61
Local Requirement Total Cost	\$ 2,537,505.15	\$ 2,098,017.48	\$ 857,039.24	\$ 12,515,569.22	\$ 446,466.81	\$ 64,016,164.95	\$ 82,470,762.85
Part E - Other Operating Court Related Expenditures:							
Personnel, Salaries and Retirement	\$ 1,011,862.83	\$ 855,135.01	\$ 2,817,757.99	\$ 16,641,340.57	\$ 477,595.83		\$ 21,803,692.23
Non-Health Insurance	\$ 736,746.61	\$ 213,813.21	\$ 402,335.20	\$ 2,577,173.30	\$ 16,226.25		\$ 3,946,294.57
Professional & Contractual Services	\$ 359,023.95	\$ 1,873,573.15	\$ 544,112.66	\$ 880,194.79	\$ 154,765.40		\$ 3,811,669.95
Operating Expenses and Office Supplies	\$ 1,498,184.64	\$ 354,186.23	\$ 648,979.10	\$ 2,589,086.68	\$ 48,162.44		\$ 5,138,599.09
Maintenance	\$ 315,934.26	\$ 227,452.29	\$ 828,204.85	\$ 655,156.48	\$ 35,862.42		\$ 2,062,610.30
Rental/Lease	\$ 318,187.47	\$ 55,331.67	\$ 66,110.14	\$ 222,940.35	\$ 46,837.09		\$ 709,406.72
Miscellaneous	\$ 3,552,560.10	\$ 821,429.08	\$ 381,631.95	\$ 6,424,447.53	\$ 578,853.76		\$ 11,758,922.42
Other Operating Expenses Total	\$ 7,792,499.86	\$ 4,400,920.64	\$ 5,689,131.89	\$ 29,990,339.70	\$ 1,358,303.19		\$ 49,231,195.28
Grand Expenditure Total (Parts B - E)	\$ 55,685,576.44	\$ 34,424,506.85	\$ 89,386,109.22	\$ 412,291,400.73	\$ 5,280,022.42	\$ 64,016,164.95	\$ 661,083,780.62

Expenditure Summary								
For Fiscal Year Ended 2019								
Per Section 29.0085, F.S								
County	State Attorney	Public Defender	Clerk of Courts	State Courts	Guardian Ad Litem	Total	Local Requirements	Grand Total
Alachua	\$ 1,239,877.00	\$ 643,794.00	\$ 1,810,478.00	\$ 7,840,000.00	\$ 219,615.00	\$ 11,753,764.00	\$ 136,802.00	\$ 11,890,566.00
Baker	\$ 169,578.04	\$ 25,151.14	\$ 219,321.33	\$ 474,124.90	\$ 38,376.64	\$ 926,552.05	\$ 12,546.32	\$ 939,098.37
Bay	\$ 789,770.76	\$ 525,478.43	\$ 29,470.93	\$ 4,631,078.03	\$ 14,713.25	\$ 5,990,511.40	\$ 628,682.15	\$ 6,619,193.55
Bradford	\$ 78,045.80	\$ 28,974.38	\$ 105,987.15	\$ 207,805.77	\$ 14,667.44	\$ 435,480.54	\$ 42,620.00	\$ 478,100.54
Brevard	\$ 768,125.21	\$ 311,401.27	\$ 200,000.00	\$ 2,938,818.86	\$ —	\$ 4,218,345.34	\$ 1,321,706.86	\$ 5,540,052.20
Broward	\$ 8,428,300.00	\$ 4,384,280.00	\$ 12,896,391.00	\$ 25,380,496.00	\$ 629,273.00	\$ 51,718,740.00	\$ 6,205,676.00	\$ 57,924,416.00
Calhoun	\$ 34,824.00	\$ 15,040.00	\$ 38,497.00	\$ 128,207.00	\$ 9,627.00	\$ 226,195.00	\$ 4,516.00	\$ 230,711.00
Charlotte	\$ 558,691.50	\$ 378,912.43	\$ 923,338.00	\$ 6,832,637.01	\$ 9,928.29	\$ 8,703,507.23	\$ 1,167,429.68	\$ 9,870,936.91
Citrus	\$ 411,676.69	\$ 199,211.05	\$ 556,161.94	\$ 1,112,103.18	\$ 61,652.39	\$ 2,340,805.25	\$ 270,018.94	\$ 2,610,824.19
Clay	\$ 183,607.00	\$ 120,238.00	\$ 565,548.00	\$ 1,576,796.00	\$ 83,753.00	\$ 2,529,942.00	\$ 404,446.00	\$ 2,934,388.00
Collier	\$ 476,072.62	\$ 227,233.33	\$ 447,259.66	\$ 6,681,955.31	\$ 42,885.64	\$ 7,875,406.56	\$ 1,348,922.07	\$ 9,224,328.63
Columbia	\$ 249,968.18	\$ 239,291.92	\$ 300,617.03	\$ 477,049.11	\$ 30,598.79	\$ 1,297,525.03	\$ 19,710.25	\$ 1,317,235.28
Desoto	\$ 167,320.33	\$ 163,000.56	\$ 176,949.60	\$ 310,707.49	\$ 124,477.63	\$ 942,455.61	\$ 14,574.92	\$ 957,030.53
Dixie	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Duval	\$ 3,582,043.07	\$ 1,414,321.17	\$ 3,994,190.40	\$ 23,374,072.63	\$ 242,237.93	\$ 32,606,865.20	\$ 1,833,080.48	\$ 34,439,945.68
Escambia	\$ 709,121.00	\$ 274,982.00	\$ 522,356.00	\$ 5,529,253.00	\$ 35,470.00	\$ 7,071,182.00	\$ 525,439.00	\$ 7,596,621.00
Flagler	\$ 424,014.95	\$ 255,687.56	\$ 299,660.13	\$ 1,595,244.21	\$ 41,350.41	\$ 2,615,957.26	\$ 475,851.03	\$ 3,091,808.29
Franklin	\$ 77,985.11	\$ 56,998.61	\$ 349,369.37	\$ 381,294.87	\$ —	\$ 865,647.96	\$ 14,508.56	\$ 880,156.52
Gadsden	\$ 52,181.86	\$ 86,992.28	\$ 689,795.58	\$ 265,333.72	\$ 10,695.00	\$ 1,104,998.44	\$ 41,568.41	\$ 1,146,566.85
Gilchrist	\$ 17,651.00	\$ 10,173.00	\$ 67,306.00	\$ 438,853.00	\$ 10,235.00	\$ 544,218.00	\$ 24,842.00	\$ 569,060.00
Glades	\$ 15,731.40	\$ 14,806.26	\$ 35,176.49	\$ 114,219.04	\$ —	\$ 179,933.19	\$ —	\$ 179,933.19
Gulf	\$ 80,936.12	\$ 38,697.29	\$ 251,444.20	\$ 214,025.79	\$ —	\$ 585,103.40	\$ 2,879.71	\$ 587,983.11
Hamilton	\$ 41,396.00	\$ 11,316.00	\$ 237,592.00	\$ 104,025.00	\$ 14,499.00	\$ 408,828.00	\$ —	\$ 408,828.00
Hardee	\$ 63,341.49	\$ 19,866.49	\$ 54,829.66	\$ 157,978.83	\$ 3,489.30	\$ 299,505.77	\$ 27,406.30	\$ 326,912.07
Hendry	\$ 93,994.49	\$ 39,311.65	\$ 37,797.89	\$ 448,034.15	\$ —	\$ 619,138.18	\$ 23,838.25	\$ 642,976.43
Hernando	\$ 626,560.72	\$ 335,686.61	\$ 1,187,743.55	\$ 1,819,617.84	\$ 88,679.18	\$ 4,058,287.90	\$ 372,635.79	\$ 4,430,923.69
Highlands	\$ 246,797.29	\$ 102,617.23	\$ 528,435.79	\$ 883,461.21	\$ 3,174.26	\$ 1,764,485.78	\$ 493,776.40	\$ 2,258,262.18
Hillsborough	\$ 3,490,133.76	\$ 1,221,254.24	\$ 12,285,256.64	\$ 29,462,625.50	\$ 432,306.35	\$ 46,891,576.49	\$ 8,794,662.16	\$ 55,686,238.65
Holmes	\$ 42,205.73	\$ 13,538.75	\$ 82,426.33	\$ 135,796.31	\$ 1,067.17	\$ 275,034.29	\$ 14,245.70	\$ 289,279.99
Indian River	\$ 263,551.79	\$ 76,497.39	\$ 204,630.14	\$ 3,732,473.65	\$ 140,614.05	\$ 4,417,767.02	\$ 381,408.70	\$ 4,799,175.72
Jackson	\$ 54,463.06	\$ 84,686.61	\$ 41,690.69	\$ 1,472,925.23	\$ 5,945.86	\$ 1,659,711.45	\$ 53,944.93	\$ 1,713,656.38
Jefferson	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Lafayette	\$ 24,215.00	\$ 6,768.00	\$ 28,226.00	\$ 33,487.00	\$ 6,093.00	\$ 98,789.00	\$ —	\$ 98,789.00
Lake	\$ 725,941.00	\$ 635,634.00	\$ 979,426.00	\$ 4,644,091.00	\$ 22,113.00	\$ 7,007,205.00	\$ 228,901.00	\$ 7,236,106.00
Lee	\$ 1,397,448.37	\$ 658,153.14	\$ 830,777.52	\$ 18,532,147.67	\$ 266,235.49	\$ 21,684,762.19	\$ 11,888,692.13	\$ 33,573,454.32
Leon	\$ 1,011,398.97	\$ 559,064.47	\$ 978,066.60	\$ 6,506,595.28	\$ 85,242.80	\$ 9,140,368.12	\$ 577,684.25	\$ 9,718,052.37
Levy	\$ 99,982.59	\$ 47,935.26	\$ 58,525.15	\$ 569,710.17	\$ 29,269.51	\$ 805,422.68	\$ 63,511.34	\$ 868,934.02
Liberty	\$ 2,168.79	\$ 963.91	\$ 48,600.12	\$ 58,812.89	\$ —	\$ 110,545.71	\$ 351.55	\$ 110,897.26
Madison	\$ 60,473.16	\$ 14,664.00	\$ 364,772.69	\$ 51,121.49	\$ 15,224.25	\$ 506,255.59	\$ 7,488.39	\$ 513,743.98
Manatee	\$ 660,104.66	\$ 500,195.39	\$ 1,162,676.31	\$ 9,370,772.90	\$ 47,499.96	\$ 11,741,249.22	\$ 946,427.36	\$ 12,687,676.58
Marion	\$ 770,663.00	\$ 562,355.00	\$ 1,815,797.00	\$ 5,292,251.00	\$ 36,332.00	\$ 8,477,398.00	\$ 1,135,571.00	\$ 9,612,969.00
Martin	\$ 928,902.50	\$ 344,058.09	\$ 1,655,308.30	\$ 2,347,729.29	\$ 70,227.00	\$ 5,346,225.18	\$ 231,019.70	\$ 5,577,244.88
Miami-Dade	\$ 9,108,014.21	\$ 5,956,470.22	\$ 12,271,400.14	\$ 55,858,727.48	\$ 542,669.00	\$ 83,737,281.05	\$ 9,453,998.19	\$ 93,191,279.24
Monroe	\$ 370,737.00	\$ 706,416.00	\$ 1,067,692.00	\$ 5,823,871.00	\$ 130,286.00	\$ 8,099,002.00	\$ 2,136,834.00	\$ 10,235,836.00
Nassau	\$ 438,406.00	\$ 222,716.00	\$ 810,076.00	\$ 1,035,389.00	\$ 15,069.00	\$ 2,521,656.00	\$ 214,219.00	\$ 2,735,875.00
Okaloosa	\$ 308,672.57	\$ 105,952.73	\$ 192,761.38	\$ 2,676,909.34	\$ —	\$ 3,284,296.02	\$ 501,507.63	\$ 3,785,803.65
Okeechobee	\$ 227,395.68	\$ 179,622.52	\$ 475,929.97	\$ 659,565.77	\$ 40,123.01	\$ 1,582,636.95	\$ 23,934.25	\$ 1,606,571.20
Orange	\$ 2,312,108.02	\$ 1,920,963.68	\$ 4,013,509.06	\$ 29,277,727.43	\$ —	\$ 37,524,308.19	\$ 4,167,518.76	\$ 41,691,826.95
Osceola	\$ 198,163.50	\$ 374,461.81	\$ 4,090,176.69	\$ 5,152,504.81	\$ 4,349.41	\$ 9,819,656.22	\$ 2,462,306.85	\$ 12,281,963.07
Palm Beach	\$ 2,668,971.25	\$ 1,972,999.48	\$ 3,084,712.02	\$ 11,036,213.32	\$ 301,897.15	\$ 19,064,793.22	\$ 4,360,089.18	\$ 23,424,882.40
Pasco	\$ 312,773.12	\$ 543,963.26	\$ 717,330.41	\$ 6,323,378.76	\$ 133,823.05	\$ 8,031,268.60	\$ 999,672.40	\$ 9,030,941.00
Pinellas	\$ 959,324.16	\$ 2,131,776.50	\$ 2,903,409.30	\$ 34,254,686.39	\$ 30,310.14	\$ 40,279,506.49	\$ 4,742,316.97	\$ 45,021,823.46
Polk	\$ 1,540,023.14	\$ 989,905.68	\$ 2,077,001.22	\$ 12,550,921.16	\$ 28,598.69	\$ 17,186,449.89	\$ 4,607,813.99	\$ 21,794,263.88
Putnam	\$ 165,097.68	\$ 47,360.44	\$ 760,543.00	\$ 986,671.48	\$ 31,323.28	\$ 1,990,995.88	\$ 243,728.88	\$ 2,234,724.76
St. Johns	\$ 303,379.75	\$ 225,243.13	\$ 650,098.17	\$ 2,319,911.29	\$ 102,973.70	\$ 3,601,606.04	\$ 584,270.07	\$ 4,185,876.11
St. Lucie	\$ 1,061,602.99	\$ 344,756.26	\$ 54,115.63	\$ 7,704,454.27	\$ 141,791.71	\$ 9,306,720.86	\$ 798,979.65	\$ 10,105,700.51
Santa Rosa	\$ 311,331.00	\$ 97,850.00	\$ 1,552,404.00	\$ 1,817,475.00	\$ 33,129.00	\$ 3,812,189.00	\$ 168,997.00	\$ 3,981,186.00
Sarasota	\$ 1,761,446.42	\$ 625,290.80	\$ 853,779.86	\$ 10,349,481.97	\$ 124,985.24	\$ 13,714,984.29	\$ 830,504.68	\$ 14,545,488.97
Seminole	\$ 449,439.00	\$ 284,430.00	\$ 186,059.00	\$ 12,511,912.00	\$ 159,935.00	\$ 13,591,775.00	\$ 1,383,146.00	\$ 14,974,921.00
Sumter	\$ 648,966.97	\$ 89,682.86	\$ 1,490,963.42	\$ 3,569,266.75	\$ 13,996.95	\$ 5,812,876.95	\$ 103,516.37	\$ 5,916,393.32
Suwannee	\$ 27,916.20	\$ 14,184.00	\$ —	\$ 486,254.66	\$ 56,371.00	\$ 584,725.86	\$ 160,099.58	\$ 744,825.44
Taylor	\$ 22,751.40	\$ 17,544.00	\$ —	\$ 52,980.60	\$ 22,789.88	\$ 116,065.88	\$ 1,019.82	\$ 117,085.70
Union	\$ 16,522.55	\$ 2,202.48	\$ 138,561.57	\$ 178,435.81	\$ —	\$ 335,722.41	\$ 4,685.47	\$ 340,407.88
Volusia	\$ 666,132.00	\$ 743,085.00	\$ 2,814,108.00	\$ 17,917,518.00	\$ 27,456.00	\$ 22,168,299.00	\$ 4,653,437.00	\$ 26,821,736.00
Wakulla	\$ 19,462.74	\$ 4,610.03	\$ 8,443.55	\$ 387,898.51	\$ —	\$ 420,414.83	\$ 54,955.91	\$ 475,370.74
Walton	\$ 67,720.77	\$ 11,567.84	\$ 1,171,960.31	\$ 523,022.98	\$ 180.00	\$ 1,774,451.90	\$ 70,032.80	\$ 1,844,484.70
Washington	\$ 62,449.15	\$ 64,203.75	\$ 82,139.10	\$ 192,922.39	\$ 3,929.81	\$ 405,644.20	\$ 5,793.07	\$ 411,437.27
Total	\$ 53,148,071.29	\$ 32,326,489.37	\$ 88,529,069.98	\$ 399,775,831.51	\$ 4,833,555.61	\$ 578,613,017.77	\$ 82,470,762.85	\$ 661,083,780.62

Non-Recurring Fixed Capital Outlay Expenditures
For Fiscal Year Ended 2019
Per Section 29.0085, F.S.

County	State Attorney	Public Defender	Clerk of Courts	State Courts	Guardian Ad Litem	Total
Alachua	\$ 208,599.00	\$ 40,333.00	\$ 19,423.00	\$ 167,653.00	\$ —	\$ 436,008.00
Baker	\$ 13,642.85	\$ —	\$ 54,367.22	\$ 117,606.93	\$ —	\$ 185,617.00
Bay	\$ —	\$ —	\$ —	\$ 9,382.38	\$ —	\$ 9,382.38
Bradford	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Brevard	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Broward	\$ 394,177.00	\$ 285,860.00	\$ 884,081.00	\$ 2,071,701.00	\$ 62,434.00	\$ 3,698,253.00
Calhoun	\$ 617.00	\$ 595.00	\$ 1,782.00	\$ 3,483.00	\$ 411.00	\$ 6,888.00
Charlotte	\$ 223,863.55	\$ 121,106.51	\$ 675,260.55	\$ 2,069,820.38	\$ —	\$ 3,090,050.99
Citrus	\$ 65,907.41	\$ 42,191.40	\$ 177,825.65	\$ 311,594.59	\$ 21,140.11	\$ 618,659.16
Clay	\$ 857.00	\$ 2,015.00	\$ 28,115.00	\$ 7,939.00	\$ 1,358.00	\$ 40,284.00
Collier	\$ —	\$ —	\$ —	\$ 13,113.80	\$ —	\$ 13,113.80
Columbia	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Desoto	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Dixie	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Duval	\$ —	\$ —	\$ —	\$ 12,196.00	\$ —	\$ 12,196.00
Escambia	\$ —	\$ —	\$ —	\$ 84,326.00	\$ —	\$ 84,326.00
Flagler	\$ 1,926.11	\$ 1,174.11	\$ 1,573.92	\$ 8,243.78	\$ —	\$ 12,917.92
Franklin	\$ 978.45	\$ 5,182.19	\$ 5,003.15	\$ 9,791.21	\$ —	\$ 20,955.00
Gadsden	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Gilchrist	\$ —	\$ —	\$ —	\$ 592.00	\$ —	\$ 592.00
Glades	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Gulf	\$ 152.00	\$ 81.49	\$ 446.95	\$ 496.14	\$ —	\$ 1,176.58
Hamilton	\$ —	\$ —	\$ 53,489.00	\$ 8,556.00	\$ —	\$ 62,045.00
Hardee	\$ —	\$ —	\$ —	\$ 88,959.59	\$ —	\$ 88,959.59
Hendry	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Hernando	\$ 45,748.95	\$ —	\$ —	\$ —	\$ —	\$ 45,748.95
Highlands	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Hillsborough	\$ —	\$ —	\$ 110,536.00	\$ 65,992.85	\$ —	\$ 176,528.85
Holmes	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Indian River	\$ —	\$ —	\$ —	\$ 552,442.02	\$ 67,112.16	\$ 619,554.18
Jackson	\$ 8,340.56	\$ 9,416.35	\$ 23,426.53	\$ 911,521.93	\$ —	\$ 952,705.37
Jefferson	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Lafayette	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Lake	\$ —	\$ —	\$ —	\$ 27,715.00	\$ —	\$ 27,715.00
Lee	\$ 37,608.81	\$ —	\$ —	\$ 1,438,261.01	\$ —	\$ 1,475,869.82
Leon	\$ 528,126.61	\$ 46,776.03	\$ —	\$ 1,272,838.75	\$ —	\$ 1,847,741.39
Levy	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Liberty	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Madison	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Manatee	\$ 10,096.00	\$ 17,476.51	\$ —	\$ 164,243.42	\$ —	\$ 191,815.93
Marion	\$ —	\$ 121,803.00	\$ 838,316.00	\$ —	\$ —	\$ 960,119.00
Martin	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Miami-Dade	\$ —	\$ 3,430.00	\$ —	\$ 7,731,885.01	\$ —	\$ 7,735,315.01
Monroe	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Nassau	\$ 12,034.00	\$ 5,835.00	\$ 28,445.00	\$ 26,257.00	\$ 365.00	\$ 72,936.00
Okaloosa	\$ 2,825.00	\$ 8,552.14	\$ 110,410.51	\$ 78,291.39	\$ —	\$ 200,079.04
Okeechobee	\$ —	\$ —	\$ —	\$ —	\$ 18,600.00	\$ 18,600.00
Orange	\$ 3,872.93	\$ —	\$ 19,998.84	\$ 62,245.00	\$ —	\$ 86,116.77
Osceola	\$ —	\$ —	\$ 696,039.54	\$ —	\$ —	\$ 696,039.54
Palm Beach	\$ 254,249.34	\$ 176,770.33	\$ 227,979.01	\$ 593,562.69	\$ —	\$ 1,252,561.37
Pasco	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Pinellas	\$ —	\$ —	\$ —	\$ 4,028,228.07	\$ —	\$ 4,028,228.07
Polk	\$ 4,593.50	\$ 2,680.02	\$ 6,665.75	\$ 12,616.52	\$ —	\$ 26,555.79
Putnam	\$ 49,573.50	\$ —	\$ —	\$ —	\$ —	\$ 49,573.50
St. Johns	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
St. Lucie	\$ 353,525.00	\$ 138,255.81	\$ —	\$ 540,859.05	\$ 24,948.37	\$ 1,057,588.23
Santa Rosa	\$ —	\$ —	\$ 691,936.00	\$ 691,936.00	\$ —	\$ 1,383,872.00
Sarasota	\$ —	\$ —	\$ 25,993.17	\$ —	\$ —	\$ 25,993.17
Seminole	\$ —	\$ —	\$ 31,112.00	\$ 467,520.00	\$ —	\$ 498,632.00
Sumter	\$ 398,265.45	\$ —	\$ 1,286,534.97	\$ 1,564,525.37	\$ —	\$ 3,249,325.79
Suwannee	\$ —	\$ —	\$ —	\$ 78,623.05	\$ —	\$ 78,623.05
Taylor	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Union	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Volusia	\$ —	\$ —	\$ 330,374.00	\$ 2,005,793.00	\$ —	\$ 2,336,167.00
Wakulla	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Walton	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Washington	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Total	\$ 2,619,580.02	\$ 1,029,533.89	\$ 6,329,134.76	\$ 27,300,811.94	\$ 196,368.64	\$ 37,475,429.25

Total Court Related Function Costs Per County

Facility Costs
For Fiscal Year Ended 2019
Per Section 29.0085, F.S.

County	State Attorney	Public Defender	Clerk of Courts	State Courts	Guardian Ad Litem	Total
Alachua	\$ 655,709.00	\$ 389,963.00	\$ 1,556,028.00	\$ 6,441,838.00	\$ 92,102.00	\$ 9,135,640.00
Baker	\$ 39,205.26	\$ 13,188.67	\$ 156,268.49	\$ 337,998.73	\$ 35,543.87	\$ 582,205.02
Bay	\$ 493,259.44	\$ 394,746.81	\$ 13,736.00	\$ 4,359,905.83	\$ 8,322.00	\$ 5,269,970.08
Bradford	\$ 56,188.73	\$ 20,765.50	\$ 100,884.86	\$ 190,347.70	\$ 12,661.78	\$ 380,848.57
Brevard	\$ 346.99	\$ 38,895.65	\$ 200,000.00	\$ 2,042,036.75	\$ —	\$ 2,281,279.39
Broward	\$ 6,084,942.00	\$ 2,799,351.00	\$ 11,766,987.00	\$ 19,525,375.00	\$ 519,641.00	\$ 40,696,296.00
Calhoun	\$ 10,776.00	\$ 10,401.00	\$ 31,124.00	\$ 101,698.00	\$ 7,185.00	\$ 161,184.00
Charlotte	\$ 64,584.29	\$ 34,939.04	\$ 194,811.69	\$ 3,456,418.07	\$ —	\$ 3,750,753.09
Citrus	\$ 123,800.15	\$ 69,278.41	\$ 359,631.72	\$ 506,410.24	\$ 34,837.72	\$ 1,093,958.24
Clay	\$ 144,518.00	\$ 92,635.00	\$ 415,585.00	\$ 1,312,208.00	\$ 27,196.00	\$ 1,992,142.00
Collier	\$ 184,816.30	\$ 88,249.31	\$ 381,278.76	\$ 5,381,791.03	\$ 14,008.34	\$ 6,050,143.74
Columbia	\$ 206,877.74	\$ 216,923.92	\$ 300,617.03	\$ 434,440.83	\$ 26,527.24	\$ 1,185,386.76
Desoto	\$ 141,390.68	\$ 141,390.68	\$ 163,030.11	\$ 251,554.72	\$ 123,213.56	\$ 820,579.75
Dixie	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Duval	\$ 2,752,939.07	\$ 738,877.17	\$ 3,320,892.77	\$ 22,263,247.63	\$ 165,580.41	\$ 29,241,537.05
Escambia	\$ 200,474.00	\$ 139,638.00	\$ 453,199.00	\$ 4,548,443.00	\$ 35,470.00	\$ 5,377,224.00
Flagler	\$ 352,885.47	\$ 215,111.13	\$ 288,360.52	\$ 1,510,357.58	\$ —	\$ 2,366,714.70
Franklin	\$ 64,588.67	\$ 38,729.64	\$ 328,002.35	\$ 355,196.19	\$ —	\$ 786,516.85
Gadsden	\$ 27,307.98	\$ 24,290.95	\$ 400,500.41	\$ 221,993.15	\$ —	\$ 674,092.49
Gilchrist	\$ 5,223.00	\$ 5,208.00	\$ 62,224.00	\$ 411,933.00	\$ 9,662.00	\$ 494,250.00
Glades	\$ 5,553.59	\$ 2,431.42	\$ 26,207.82	\$ 62,001.20	\$ —	\$ 96,194.03
Gulf	\$ 60,323.34	\$ 32,342.36	\$ 177,477.40	\$ 199,409.30	\$ —	\$ 469,552.40
Hamilton	\$ 33,364.00	\$ 6,744.00	\$ 172,698.00	\$ 70,553.00	\$ 14,499.00	\$ 297,858.00
Hardee	\$ 13,473.78	\$ 6,067.79	\$ 30,199.12	\$ 25,732.61	\$ 1,230.89	\$ 76,704.19
Hendry	\$ 48,378.43	\$ 16,535.74	\$ 35,406.01	\$ 118,362.59	\$ —	\$ 218,682.77
Hernando	\$ 303,976.51	\$ 164,398.75	\$ 1,184,227.77	\$ 1,417,609.52	\$ 82,492.42	\$ 3,152,704.97
Highlands	\$ 136,400.08	\$ 71,667.83	\$ 501,500.12	\$ 622,584.07	\$ 2,034.24	\$ 1,334,186.34
Hillsborough	\$ 10,707.01	\$ 1,349.00	\$ 119,865.00	\$ 22,112,551.19	\$ 2,958.18	\$ 22,247,430.38
Holmes	\$ 17,812.76	\$ 8,501.54	\$ 45,851.36	\$ 110,015.53	\$ —	\$ 182,181.19
Indian River	\$ 78,813.95	\$ 5,303.94	\$ 110,796.78	\$ 2,281,627.82	\$ 49,337.89	\$ 2,525,880.38
Jackson	\$ 16,013.00	\$ 43,052.33	\$ —	\$ 516,820.23	\$ —	\$ 575,885.56
Jefferson	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Lafayette	\$ 19,516.00	\$ 4,032.00	\$ 10,080.00	\$ 30,228.00	\$ 6,093.00	\$ 69,949.00
Lake	\$ 197,099.00	\$ 98,166.00	\$ 632,280.00	\$ 3,802,248.00	\$ 13,056.00	\$ 4,742,849.00
Lee	\$ 293,481.51	\$ 126,075.17	\$ 343,231.28	\$ 13,072,973.52	\$ 82,702.97	\$ 13,918,464.45
Leon	\$ 132,027.69	\$ 155,963.51	\$ 498,607.48	\$ 4,607,510.95	\$ 42,014.61	\$ 5,436,124.23
Levy	\$ 59,341.39	\$ 36,600.65	\$ 44,555.19	\$ 455,586.51	\$ 22,589.28	\$ 618,673.02
Liberty	\$ 1,633.88	\$ 726.17	\$ 36,613.37	\$ 45,898.96	\$ —	\$ 84,872.38
Madison	\$ 48,739.56	\$ 8,736.00	\$ 284,605.57	\$ 15,122.24	\$ 11,570.40	\$ 368,773.77
Manatee	\$ 336,423.79	\$ 210,468.66	\$ 704,514.47	\$ 8,381,862.97	\$ —	\$ 9,633,269.89
Marion	\$ 135,273.00	\$ 78,509.00	\$ 411,536.00	\$ 2,902,448.00	\$ 24,780.00	\$ 3,552,546.00
Martin	\$ 718,655.60	\$ 259,906.91	\$ 1,609,801.46	\$ 2,007,454.31	\$ 52,344.96	\$ 4,648,163.24
Miami-Dade	\$ 5,964,771.54	\$ 3,088,729.08	\$ 7,725,598.94	\$ 33,943,299.38	\$ 542,669.00	\$ 51,265,067.94
Monroe	\$ 232,622.00	\$ 465,338.00	\$ 258,342.00	\$ 4,104,727.00	\$ 12,605.00	\$ 5,073,634.00
Nassau	\$ 400,015.00	\$ 194,247.00	\$ 781,631.00	\$ 905,107.00	\$ 12,283.00	\$ 2,293,283.00
Okaloosa	\$ 10,036.00	\$ —	\$ —	\$ 1,887,984.00	\$ —	\$ 1,898,020.00
Okeechobee	\$ 179,203.45	\$ 160,027.00	\$ 475,929.97	\$ 475,929.97	\$ 12,645.17	\$ 1,303,735.56
Orange	\$ 744,728.00	\$ 636,949.00	\$ 1,766,897.22	\$ 22,579,456.48	\$ —	\$ 25,728,030.70
Osceola	\$ 132,018.87	\$ 71,290.19	\$ 1,446,926.78	\$ 4,996,332.88	\$ —	\$ 6,646,568.71
Palm Beach	\$ 688,428.11	\$ 657,810.99	\$ 2,640,923.02	\$ 6,018,463.43	\$ 16,980.79	\$ 10,022,606.34
Pasco	\$ 211,185.05	\$ 135,321.36	\$ 667,684.50	\$ 5,331,970.41	\$ 121,164.16	\$ 6,467,325.48
Pinellas	\$ 693,345.63	\$ 950,033.73	\$ 1,498,068.30	\$ 22,796,492.71	\$ —	\$ 25,937,940.37
Polk	\$ 482,256.23	\$ 343,738.38	\$ 691,385.15	\$ 8,341,356.90	\$ 28,343.33	\$ 9,887,079.99
Putnam	\$ 61,709.10	\$ 26,728.12	\$ 147,856.98	\$ 819,879.27	\$ 2,383.40	\$ 1,058,556.87
St. Johns	\$ 210,427.83	\$ 174,434.47	\$ 363,752.23	\$ 2,126,807.78	\$ 15,718.95	\$ 2,891,141.26
St. Lucie	\$ 541,105.73	\$ 39,456.26	\$ —	\$ 5,813,789.17	\$ 81,574.38	\$ 6,475,925.54
Santa Rosa	\$ 207,124.00	\$ 11,215.00	\$ 860,468.00	\$ 834,065.00	\$ 33,129.00	\$ 1,946,001.00
Sarasota	\$ 42,001.08	\$ 25,911.11	\$ 113,081.96	\$ 8,303,618.32	\$ 8,776.34	\$ 8,493,388.81
Seminole	\$ 15,323.00	\$ 11,806.00	\$ 77,192.00	\$ 11,583,022.00	\$ —	\$ 11,687,343.00
Sumter	\$ 53,709.87	\$ 22,808.80	\$ 196,080.79	\$ 1,561,552.38	\$ 10,370.78	\$ 1,844,522.62
Suwannee	\$ —	\$ —	\$ —	\$ 300,610.14	\$ —	\$ 300,610.14
Taylor	\$ 9,582.24	\$ 8,990.00	\$ —	\$ 13,244.60	\$ 16,865.00	\$ 48,681.84
Union	\$ 1,734.54	\$ —	\$ 81,171.50	\$ 137,034.47	\$ —	\$ 219,940.51
Volusia	\$ 65,332.00	\$ 233,064.00	\$ 321,581.00	\$ 15,346,916.00	\$ 459.00	\$ 15,967,352.00
Wakulla	\$ —	\$ —	\$ —	\$ 303,245.00	\$ —	\$ 303,245.00
Walton	\$ 55,368.44	\$ 5,649.97	\$ 1,163,959.58	\$ 190,647.37	\$ 180.00	\$ 1,415,805.36
Washington	\$ 46,471.06	\$ 46,471.06	\$ 71,120.78	\$ 80,805.45	\$ 2,186.81	\$ 247,055.16
Total	\$ 25,325,339.41	\$ 14,120,181.16	\$ 48,822,867.60	\$ 295,308,151.08	\$ 2,437,988.87	\$ 386,014,528.12

Communications Costs For Fiscal Year Ended 2019 Per Section 29.0085, F.S.							
County	State Attorney	Public Defender	Clerk of Courts	State Courts	Guardian Ad Litem	Total	
Alachua	\$ 193,215.00	\$ 62,117.00	\$ 31,335.00	\$ 189,781.00	\$ 10,212.00	\$	486,660.00
Baker	\$ 60,264.41	\$ 4,253.77	\$ 8,685.62	\$ 18,519.24	\$ 2,832.77	\$	94,555.81
Bay	\$ 243,741.69	\$ 116,806.91	\$ 15,734.93	\$ 261,789.82	\$ 5,219.16	\$	643,292.51
Bradford	\$ 1,891.60	\$ 3,932.89	\$ 3,521.14	\$ 1,647.93	\$ 578.64	\$	11,572.20
Brevard	\$ 617,163.62	\$ 102,417.20	\$ —	\$ 247,614.93	\$ —	\$	967,195.75
Broward	\$ 1,874,007.00	\$ 1,267,099.00	\$ 224,886.00	\$ 655,996.00	\$ 43,901.00	\$	4,065,889.00
Calhoun	\$ 23,431.00	\$ 4,044.00	\$ 5,591.00	\$ 23,026.00	\$ 2,031.00	\$	58,123.00
Charlotte	\$ 26,342.95	\$ 12,242.59	\$ 8,595.35	\$ 52,676.05	\$ 7,541.54	\$	107,398.48
Citrus	\$ 221,969.13	\$ 87,741.24	\$ 18,704.57	\$ 291,019.40	\$ 5,674.56	\$	625,108.90
Clay	\$ 38,232.00	\$ 25,588.00	\$ 72,813.00	\$ 256,649.00	\$ 53,626.00	\$	446,908.00
Collier	\$ 277,464.37	\$ 134,069.76	\$ 27,266.52	\$ 417,600.16	\$ 25,928.18	\$	882,328.99
Columbia	\$ 43,090.44	\$ 22,368.00	\$ —	\$ —	\$ 4,071.55	\$	69,529.99
Desoto	\$ 24,752.94	\$ 21,386.32	\$ 13,882.64	\$ 10,402.53	\$ 1,264.07	\$	71,688.50
Dixie	\$ —	\$ —	\$ —	\$ —	\$ —	\$	—
Duval	\$ 816,391.00	\$ 675,064.00	\$ 493,826.52	\$ 895,926.00	\$ 76,657.52	\$	2,957,865.04
Escambia	\$ 492,025.00	\$ 116,862.00	\$ 69,157.00	\$ 825,883.00	\$ —	\$	1,503,927.00
Flagler	\$ 27,285.76	\$ 24,158.01	\$ —	\$ 13,678.15	\$ 1,120.33	\$	66,242.25
Franklin	\$ 12,417.99	\$ 13,086.78	\$ 16,363.87	\$ 16,307.47	\$ —	\$	58,176.11
Gadsden	\$ 24,873.88	\$ 49,242.97	\$ 272,620.56	\$ 24,852.90	\$ 10,695.00	\$	382,285.31
Gilchrist	\$ 12,428.00	\$ 4,965.00	\$ 5,082.00	\$ 23,972.00	\$ —	\$	46,447.00
Glades	\$ 4,714.08	\$ 7,207.10	\$ 5,983.83	\$ 24,589.26	\$ —	\$	42,494.27
Gulf	\$ 20,178.74	\$ 6,273.44	\$ 72,695.74	\$ 14,120.35	\$ —	\$	113,268.27
Hamilton	\$ 8,032.00	\$ 4,572.00	\$ 11,405.00	\$ 24,916.00	\$ —	\$	48,925.00
Hardee	\$ 49,867.71	\$ 13,798.70	\$ 24,630.54	\$ 43,286.63	\$ 2,258.41	\$	133,841.99
Hendry	\$ 7,359.54	\$ 842.49	\$ 2,391.88	\$ 4,008.72	\$ —	\$	14,602.63
Hernando	\$ 84,056.47	\$ 52,150.98	\$ 3,515.78	\$ 210,167.36	\$ 4,469.76	\$	354,360.35
Highlands	\$ 71,295.64	\$ 27,712.41	\$ —	\$ 67,344.42	\$ 1,140.02	\$	167,492.49
Hillsborough	\$ 1,154,819.43	\$ 1,148,507.10	\$ 675,587.00	\$ 5,620,303.00	\$ 61,238.06	\$	8,660,454.59
Holmes	\$ 24,392.97	\$ 5,037.21	\$ 36,574.97	\$ 25,200.61	\$ 1,067.17	\$	92,272.93
Indian River	\$ 184,737.84	\$ 71,193.45	\$ 24,373.36	\$ 809,034.81	\$ 24,164.00	\$	1,113,503.46
Jackson	\$ 30,109.50	\$ 30,523.11	\$ 18,264.16	\$ 29,697.71	\$ 4,601.93	\$	113,196.41
Jefferson	\$ —	\$ —	\$ —	\$ —	\$ —	\$	—
Lafayette	\$ 4,699.00	\$ 2,736.00	\$ 18,146.00	\$ 3,259.00	\$ —	\$	28,840.00
Lake	\$ 438,974.00	\$ 415,326.00	\$ 49,785.00	\$ 499,503.00	\$ 8,605.00	\$	1,412,193.00
Lee	\$ 690,291.77	\$ 280,061.04	\$ 337,152.86	\$ 1,892,021.90	\$ 136,617.00	\$	3,336,144.57
Leon	\$ 230,969.57	\$ 210,384.69	\$ 383,946.14	\$ 221,948.07	\$ 36,722.80	\$	1,083,971.27
Levy	\$ 40,641.20	\$ 10,883.21	\$ 12,153.09	\$ 54,038.63	\$ 4,296.67	\$	122,012.80
Liberty	\$ 376.28	\$ 167.24	\$ 8,431.99	\$ 9,084.21	\$ —	\$	18,059.72
Madison	\$ 11,733.60	\$ 5,928.00	\$ 80,167.12	\$ 35,999.25	\$ 3,653.85	\$	137,481.82
Manatee	\$ 301,117.87	\$ 220,557.48	\$ 288,727.59	\$ 308,359.76	\$ 20,688.34	\$	1,139,451.04
Marion	\$ 612,215.00	\$ 362,043.00	\$ 565,945.00	\$ 2,389,803.00	\$ 11,552.00	\$	3,941,558.00
Martin	\$ 29,377.92	\$ 12,022.26	\$ 45,506.84	\$ 30,394.98	\$ 4,709.03	\$	122,011.03
Miami-Dade	\$ 1,894,585.89	\$ 1,969,546.85	\$ 2,780,304.58	\$ 4,875,570.31	\$ —	\$	11,520,007.63
Monroe	\$ 9,158.00	\$ 44,305.00	\$ 14,908.00	\$ 33,297.00	\$ 14,346.00	\$	116,014.00
Nassau	\$ 26,357.00	\$ 22,634.00	\$ —	\$ 60,275.00	\$ 2,421.00	\$	111,687.00
Okaloosa	\$ 230,811.65	\$ 97,400.59	\$ 82,350.87	\$ 275,563.85	\$ —	\$	686,126.96
Okeechobee	\$ 48,152.23	\$ 19,585.90	\$ —	\$ 144,107.62	\$ 4,470.36	\$	216,316.11
Orange	\$ 1,529,378.09	\$ 1,284,014.68	\$ 2,226,613.00	\$ 5,972,154.58	\$ —	\$	11,012,160.35
Osceola	\$ 66,144.64	\$ 21,306.54	\$ 116,269.49	\$ 65,241.20	\$ 4,349.41	\$	273,311.28
Palm Beach	\$ 1,239,717.19	\$ 814,861.68	\$ 215,809.99	\$ 1,226,059.52	\$ 68,966.26	\$	3,565,414.64
Pasco	\$ 101,588.07	\$ 63,890.02	\$ 49,645.91	\$ 592,641.92	\$ 12,658.89	\$	820,424.81
Pinellas	\$ 265,978.53	\$ 197,275.05	\$ 696,957.00	\$ 151,771.63	\$ 15,901.02	\$	1,327,883.23
Polk	\$ 409,730.38	\$ 117,899.27	\$ 249,527.17	\$ 346,758.33	\$ 255.36	\$	1,124,170.51
Putnam	\$ 48,964.14	\$ 18,751.78	\$ 431,870.71	\$ 154,406.16	\$ 25,123.72	\$	679,116.51
St. Johns	\$ 49,706.86	\$ 27,752.74	\$ 26,087.62	\$ 110,995.85	\$ 3,973.78	\$	218,516.85
St. Lucie	\$ 24,211.03	\$ 33,044.19	\$ 54,115.63	\$ 45,418.40	\$ 1,847.69	\$	158,636.94
Santa Rosa	\$ 104,207.00	\$ 86,635.00	\$ —	\$ 291,474.00	\$ —	\$	482,316.00
Sarasota	\$ 460,542.18	\$ 361,926.01	\$ 425,900.53	\$ 1,211,828.09	\$ 59,723.00	\$	2,519,919.81
Seminole	\$ 431,339.00	\$ 272,624.00	\$ 77,755.00	\$ 416,361.00	\$ —	\$	1,198,079.00
Sumter	\$ 196,991.65	\$ 66,874.06	\$ 8,347.66	\$ 443,189.00	\$ 3,626.17	\$	719,028.54
Suwannee	\$ 27,916.20	\$ 14,184.00	\$ —	\$ 71,009.47	\$ —	\$	113,109.67
Taylor	\$ 13,169.16	\$ 8,554.00	\$ —	\$ 39,736.00	\$ 5,924.88	\$	67,384.04
Union	\$ 14,788.01	\$ 2,202.48	\$ 39,160.86	\$ 15,772.04	\$ —	\$	71,923.39
Volusia	\$ 475,941.00	\$ 385,162.00	\$ 2,037,294.00	\$ 439,950.00	\$ 26,997.00	\$	3,365,344.00
Wakulla	\$ 6,249.91	\$ 4,610.03	\$ 3,513.45	\$ 16,154.68	\$ —	\$	30,528.07
Walton	\$ 12,352.33	\$ 5,917.87	\$ 8,000.73	\$ 28,013.85	\$ —	\$	54,284.78
Washington	\$ 2,514.55	\$ 13,164.26	\$ 11,018.32	\$ 4,885.96	\$ —	\$	31,583.09
Total	\$ 16,721,442.60	\$ 11,589,494.35	\$ 13,508,900.14	\$ 33,577,057.71	\$ 827,721.90	\$	76,224,616.69

Existing Radio Systems Costs
For Fiscal Year Ended 2019
Per Section 29.0085, F.S.

County	State Attorney		Public Defender		Clerk of Courts		State Courts		Guardian Ad Litem		Total	
Alachua	\$	—	\$	—	\$	—	\$	—	\$	—	\$	—
Baker	\$	—	\$	—	\$	—	\$	—	\$	—	\$	—
Bay	\$	—	\$	—	\$	—	\$	—	\$	—	\$	—
Bradford	\$	—	\$	—	\$	—	\$	—	\$	—	\$	—
Brevard	\$	—	\$	—	\$	—	\$	—	\$	—	\$	—
Broward	\$	—	\$	—	\$	—	\$	—	\$	—	\$	—
Calhoun	\$	—	\$	—	\$	—	\$	—	\$	—	\$	—
Charlotte	\$	—	\$	—	\$	—	\$	—	\$	—	\$	—
Citrus	\$	—	\$	—	\$	—	\$	—	\$	—	\$	—
Clay	\$	—	\$	—	\$	—	\$	—	\$	—	\$	—
Collier	\$	—	\$	—	\$	—	\$	—	\$	—	\$	—
Columbia	\$	—	\$	—	\$	—	\$	—	\$	—	\$	—
Desoto	\$	—	\$	—	\$	—	\$	—	\$	—	\$	—
Dixie	\$	—	\$	—	\$	—	\$	—	\$	—	\$	—
Duval	\$	9,670.00	\$	—	\$	—	\$	—	\$	—	\$	9,670.00
Escambia	\$	—	\$	—	\$	—	\$	—	\$	—	\$	—
Flagler	\$	—	\$	—	\$	—	\$	—	\$	—	\$	—
Franklin	\$	—	\$	—	\$	—	\$	—	\$	—	\$	—
Gadsden	\$	—	\$	—	\$	—	\$	—	\$	—	\$	—
Gilchrist	\$	—	\$	—	\$	—	\$	—	\$	—	\$	—
Glades	\$	—	\$	—	\$	—	\$	—	\$	—	\$	—
Gulf	\$	—	\$	—	\$	—	\$	—	\$	—	\$	—
Hamilton	\$	—	\$	—	\$	—	\$	—	\$	—	\$	—
Hardee	\$	—	\$	—	\$	—	\$	—	\$	—	\$	—
Hendry	\$	—	\$	—	\$	—	\$	—	\$	—	\$	—
Hernando	\$	—	\$	—	\$	—	\$	—	\$	—	\$	—
Highlands	\$	—	\$	—	\$	—	\$	—	\$	—	\$	—
Hillsborough	\$	—	\$	—	\$	5,557,261.00	\$	—	\$	—	\$	5,557,261.00
Holmes	\$	—	\$	—	\$	—	\$	—	\$	—	\$	—
Indian River	\$	—	\$	—	\$	—	\$	—	\$	—	\$	—
Jackson	\$	—	\$	—	\$	—	\$	—	\$	—	\$	—
Jefferson	\$	—	\$	—	\$	—	\$	—	\$	—	\$	—
Lafayette	\$	—	\$	—	\$	—	\$	—	\$	—	\$	—
Lake	\$	—	\$	—	\$	—	\$	—	\$	—	\$	—
Lee	\$	4,824.00	\$	—	\$	—	\$	—	\$	—	\$	4,824.00
Leon	\$	—	\$	—	\$	—	\$	—	\$	—	\$	—
Levy	\$	—	\$	—	\$	—	\$	—	\$	—	\$	—
Liberty	\$	—	\$	—	\$	—	\$	—	\$	—	\$	—
Madison	\$	—	\$	—	\$	—	\$	—	\$	—	\$	—
Manatee	\$	—	\$	—	\$	—	\$	—	\$	—	\$	—
Marion	\$	—	\$	—	\$	—	\$	—	\$	—	\$	—
Martin	\$	—	\$	—	\$	—	\$	—	\$	—	\$	—
Miami-Dade	\$	22,524.40	\$	—	\$	—	\$	—	\$	—	\$	22,524.40
Monroe	\$	—	\$	—	\$	—	\$	—	\$	—	\$	—
Nassau	\$	—	\$	—	\$	—	\$	—	\$	—	\$	—
Okaloosa	\$	—	\$	—	\$	—	\$	—	\$	—	\$	—
Okeechobee	\$	—	\$	—	\$	—	\$	—	\$	—	\$	—
Orange	\$	34,129.00	\$	—	\$	—	\$	—	\$	—	\$	34,129.00
Osceola	\$	—	\$	—	\$	—	\$	—	\$	—	\$	—
Palm Beach	\$	6,139.20	\$	—	\$	—	\$	—	\$	—	\$	6,139.20
Pasco	\$	—	\$	—	\$	—	8,996.87	\$	—	\$	8,996.87	—
Pinellas	\$	—	\$	—	\$	—	706,834.92	\$	—	\$	706,834.92	—
Polk	\$	—	\$	—	\$	—	\$	—	\$	—	\$	—
Putnam	\$	—	\$	—	\$	—	\$	—	\$	—	\$	—
St. Johns	\$	—	\$	—	\$	—	\$	—	\$	—	\$	—
St. Lucie	\$	—	\$	—	\$	—	\$	—	\$	—	\$	—
Santa Rosa	\$	—	\$	—	\$	—	\$	—	\$	—	\$	—
Sarasota	\$	—	\$	—	\$	—	\$	—	\$	—	\$	—
Seminole	\$	2,777.00	\$	—	\$	—	2,592.00	\$	—	\$	5,369.00	—
Sumter	\$	—	\$	—	\$	—	\$	—	\$	—	\$	—
Suwannee	\$	—	\$	—	\$	—	\$	—	\$	—	\$	—
Taylor	\$	—	\$	—	\$	—	\$	—	\$	—	\$	—
Union	\$	—	\$	—	\$	—	\$	—	\$	—	\$	—
Volusia	\$	—	\$	—	\$	—	\$	—	\$	—	\$	—
Wakulla	\$	—	\$	—	\$	—	\$	—	\$	—	\$	—
Walton	\$	—	\$	—	\$	—	\$	—	\$	—	\$	—
Washington	\$	—	\$	—	\$	—	\$	—	\$	—	\$	—
Total	\$	80,063.60	\$	—	\$	5,557,261.00	\$	718,423.79	\$	—	\$	6,355,748.39

Existing Multi-Agency Criminal Justice Informational Systems Costs

For Fiscal Year Ended 2019

Per Section 29.0085, F.S.

County	State Attorney		Public Defender		Clerk of Courts		State Courts		Guardian Ad Litem	Total	
Alachua	\$	—	\$	—	\$	—	\$	—	\$	—	—
Baker	\$	—	\$	—	\$	—	\$	—	\$	—	—
Bay	\$	—	\$	—	\$	—	\$	—	\$	—	—
Bradford	\$	—	\$	—	\$	—	\$	—	\$	—	—
Brevard	\$	—	\$	—	\$	—	\$	—	\$	—	—
Broward	\$	—	\$	—	\$	—	\$	2,812,625.00	\$	—	\$ 2,812,625.00
Calhoun	\$	—	\$	—	\$	—	\$	—	\$	—	—
Charlotte	\$	—	\$	—	\$	—	\$	600,381.40	\$	—	\$ 600,381.40
Citrus	\$	—	\$	—	\$	—	\$	—	\$	—	—
Clay	\$	—	\$	—	\$	—	\$	—	\$	—	—
Collier	\$	—	\$	—	\$	—	\$	—	\$	—	—
Columbia	\$	—	\$	—	\$	—	\$	—	\$	—	—
Desoto	\$	—	\$	—	\$	—	\$	—	\$	—	—
Dixie	\$	—	\$	—	\$	—	\$	—	\$	—	—
Duval	\$	—	\$	—	\$	—	\$	—	\$	—	—
Escambia	\$	—	\$	—	\$	—	\$	—	\$	—	—
Flagler	\$	—	\$	—	\$	—	\$	—	\$	—	—
Franklin	\$	—	\$	—	\$	—	\$	—	\$	—	—
Gadsden	\$	—	\$	—	\$	—	\$	4,355.79	\$	—	\$ 4,355.79
Gilchrist	\$	—	\$	—	\$	—	\$	—	\$	—	—
Glades	\$	—	\$	—	\$	—	\$	—	\$	—	—
Gulf	\$	—	\$	—	\$	—	\$	—	\$	—	—
Hamilton	\$	—	\$	—	\$	—	\$	—	\$	—	—
Hardee	\$	—	\$	—	\$	—	\$	—	\$	—	—
Hendry	\$	12,181.29	\$	—	\$	—	\$	50,641.61	\$	—	\$ 62,822.90
Hernando	\$	—	\$	—	\$	—	\$	—	\$	—	—
Highlands	\$	—	\$	—	\$	—	\$	—	\$	—	—
Hillsborough	\$	—	\$	—	\$	5,557,261.00	\$	—	\$	—	\$ 5,557,261.00
Holmes	\$	—	\$	—	\$	—	\$	—	\$	—	—
Indian River	\$	—	\$	—	\$	—	\$	—	\$	—	—
Jackson	\$	—	\$	—	\$	—	\$	—	\$	—	—
Jefferson	\$	—	\$	—	\$	—	\$	—	\$	—	—
Lafayette	\$	—	\$	—	\$	—	\$	—	\$	—	—
Lake	\$	—	\$	—	\$	—	\$	—	\$	—	—
Lee	\$	249,300.00	\$	52,944.00	\$	—	\$	1,071,915.67	\$	—	\$ 1,374,159.67
Leon	\$	41,936.54	\$	41,663.12	\$	95,512.99	\$	82,337.34	\$	—	\$ 261,449.98
Levy	\$	—	\$	—	\$	—	\$	—	\$	—	—
Liberty	\$	—	\$	—	\$	—	\$	—	\$	—	—
Madison	\$	—	\$	—	\$	—	\$	—	\$	—	—
Manatee	\$	—	\$	—	\$	—	\$	—	\$	—	—
Marion	\$	—	\$	—	\$	—	\$	—	\$	—	—
Martin	\$	180,868.98	\$	72,128.92	\$	—	\$	309,880.00	\$	13,173.01	\$ 576,050.91
Miami-Dade	\$	—	\$	894,764.29	\$	1,765,496.61	\$	2,702,723.62	\$	—	\$ 5,362,984.52
Monroe	\$	—	\$	—	\$	—	\$	—	\$	—	—
Nassau	\$	—	\$	—	\$	—	\$	—	\$	—	—
Okaloosa	\$	—	\$	—	\$	—	\$	—	\$	—	—
Okeechobee	\$	—	\$	—	\$	—	\$	—	\$	—	—
Orange	\$	—	\$	—	\$	—	\$	370,772.50	\$	—	\$ 370,772.50
Osceola	\$	—	\$	—	\$	—	\$	—	\$	—	—
Palm Beach	\$	—	\$	—	\$	—	\$	—	\$	—	—
Pasco	\$	—	\$	—	\$	—	\$	389,769.56	\$	—	\$ 389,769.56
Pinellas	\$	—	\$	—	\$	—	\$	4,280,449.92	\$	—	\$ 4,280,449.92
Polk	\$	—	\$	—	\$	1,078,645.00	\$	—	\$	—	\$ 1,078,645.00
Putnam	\$	—	\$	—	\$	—	\$	—	\$	—	—
St. Johns	\$	—	\$	—	\$	—	\$	—	\$	—	—
St. Lucie	\$	—	\$	—	\$	—	\$	—	\$	—	—
Santa Rosa	\$	—	\$	—	\$	—	\$	—	\$	—	—
Sarasota	\$	—	\$	—	\$	—	\$	—	\$	—	—
Seminole	\$	—	\$	—	\$	—	\$	—	\$	—	—
Sumter	\$	—	\$	—	\$	—	\$	—	\$	—	—
Suwannee	\$	—	\$	—	\$	—	\$	—	\$	—	—
Taylor	\$	—	\$	—	\$	—	\$	—	\$	—	—
Union	\$	—	\$	—	\$	—	\$	—	\$	—	—
Volusia	\$	124,859.00	\$	124,859.00	\$	124,859.00	\$	124,859.00	\$	—	\$ 499,436.00
Wakulla	\$	—	\$	—	\$	—	\$	—	\$	—	—
Walton	\$	—	\$	—	\$	—	\$	80,335.88	\$	—	\$ 80,335.88
Washington	\$	—	\$	—	\$	—	\$	—	\$	—	—
Total	\$	609,145.81	\$	1,186,359.33	\$	8,621,774.60	\$	12,881,047.29	\$	13,173.01	\$ 23,311,500.03

Local Requirement Expenditures

For Fiscal Year Ended 2019

Per Section 29.0085, F.S.

County	State Attorney	Public Defender	Clerk of Courts	State Courts	Guardian Ad Litem	Non-Entity	Total
Alachua	\$ —	\$ —	\$ —	\$ —	\$ —	136,802	\$ 136,802.00
Baker	\$ —	\$ —	\$ —	\$ —	\$ —	12,546.32	\$ 12,546.32
Bay	\$ —	\$ —	\$ —	\$ —	\$ —	628,682.15	\$ 628,682.15
Bradford	\$ —	\$ —	\$ —	\$ —	\$ —	42,620	\$ 42,620.00
Brevard	\$ —	\$ —	\$ —	\$ —	\$ —	1,321,706.86	\$ 1,321,706.86
Broward	\$ 199,465.00	\$ —	\$ —	\$ 526,366.00	\$ —	5,479,845	\$ 6,205,676.00
Calhoun	\$ —	\$ —	\$ —	\$ —	\$ —	4,516	\$ 4,516.00
Charlotte	\$ —	\$ —	\$ —	\$ —	\$ —	1,167,429.68	\$ 1,167,429.68
Citrus	\$ —	\$ —	\$ —	\$ —	\$ —	270,018.94	\$ 270,018.94
Clay	\$ —	\$ —	\$ —	\$ —	\$ —	404,446	\$ 404,446.00
Collier	\$ 330,400.00	\$ 243,785.41	\$ 141,000.00	\$ —	\$ —	633,736.66	\$ 1,348,922.07
Columbia	\$ —	\$ —	\$ —	\$ —	\$ —	19,710.25	\$ 19,710.25
Desoto	\$ —	\$ —	\$ 14,499.92	\$ 75.00	\$ —	—	\$ 14,574.92
Dixie	\$ —	\$ —	\$ —	\$ —	\$ —	—	\$ —
Duval	\$ —	\$ —	\$ —	\$ —	\$ —	1,833,080.48	\$ 1,833,080.48
Escambia	\$ —	\$ —	\$ —	\$ 103,220.00	\$ 422,219.00	—	\$ 525,439.00
Flagler	\$ —	\$ —	\$ —	\$ —	\$ —	475,851.03	\$ 475,851.03
Franklin	\$ —	\$ —	\$ —	\$ 4,338.84	\$ 2,790.00	7,379.72	\$ 14,508.56
Gadsden	\$ —	\$ —	\$ —	\$ 3,103.38	\$ —	38,465.03	\$ 41,568.41
Gilchrist	\$ —	\$ —	\$ —	\$ 17,858.00	\$ —	6,984	\$ 24,842.00
Glades	\$ —	\$ —	\$ —	\$ —	\$ —	—	\$ —
Gulf	\$ —	\$ —	\$ —	\$ —	\$ 2,879.71	—	\$ 2,879.71
Hamilton	\$ —	\$ —	\$ —	\$ —	\$ —	—	\$ —
Hardee	\$ —	\$ —	\$ —	\$ —	\$ —	27,406.3	\$ 27,406.30
Hendry	\$ —	\$ —	\$ —	\$ 23,838.25	\$ —	—	\$ 23,838.25
Hernando	\$ —	\$ —	\$ —	\$ —	\$ —	372,635.79	\$ 372,635.79
Highlands	\$ —	\$ —	\$ 361,506.32	\$ —	\$ —	132,270.08	\$ 493,776.40
Hillsborough	\$ —	\$ —	\$ —	\$ 6,049,706.42	\$ —	2,744,955.74	\$ 8,794,662.16
Holmes	\$ —	\$ —	\$ —	\$ —	\$ —	14,245.7	\$ 14,245.70
Indian River	\$ 68,962.00	\$ —	\$ —	\$ 195,818.62	\$ —	116,628.08	\$ 381,408.70
Jackson	\$ —	\$ —	\$ —	\$ —	\$ —	53,944.93	\$ 53,944.93
Jefferson	\$ —	\$ —	\$ —	\$ —	\$ —	—	\$ —
Lafayette	\$ —	\$ —	\$ —	\$ —	\$ —	—	\$ —
Lake	\$ —	\$ —	\$ —	\$ —	\$ —	228,901	\$ 228,901.00
Lee	\$ 852,232.81	\$ 822,723.98	\$ 340,033.00	\$ —	\$ —	9,873,702.34	\$ 11,888,692.13
Leon	\$ —	\$ —	\$ —	\$ —	\$ —	577,684.25	\$ 577,684.25
Levy	\$ —	\$ —	\$ —	\$ —	\$ —	63,511.34	\$ 63,511.34
Liberty	\$ —	\$ —	\$ —	\$ 351.55	\$ —	—	\$ 351.55
Madison	\$ —	\$ —	\$ —	\$ —	\$ —	7,488.39	\$ 7,488.39
Manatee	\$ 82,422.71	\$ 84,752.01	\$ —	\$ —	\$ —	779,252.64	\$ 946,427.36
Marion	\$ —	\$ —	\$ —	\$ —	\$ —	1,135,571	\$ 1,135,571.00
Martin	\$ —	\$ —	\$ —	\$ —	\$ —	231,019.7	\$ 231,019.70
Miami-Dade	\$ 785,384.30	\$ 775,298.00	\$ —	\$ 2,919,641.74	\$ —	4,973,674.15	\$ 9,453,998.19
Monroe	\$ —	\$ —	\$ —	\$ —	\$ —	2,136,834	\$ 2,136,834.00
Nassau	\$ 8,102.00	\$ 1,325.00	\$ —	\$ 204,704.00	\$ 88.00	—	\$ 214,219.00
Okaloosa	\$ —	\$ —	\$ —	\$ —	\$ —	501,507.63	\$ 501,507.63
Okeechobee	\$ —	\$ —	\$ —	\$ —	\$ —	23,934.25	\$ 23,934.25
Orange	\$ —	\$ —	\$ —	\$ —	\$ —	4,167,518.76	\$ 4,167,518.76
Osceola	\$ —	\$ —	\$ —	\$ —	\$ —	2,462,306.85	\$ 2,462,306.85
Palm Beach	\$ —	\$ —	\$ —	\$ —	\$ —	4,360,089.18	\$ 4,360,089.18
Pasco	\$ 24,543.69	\$ 15,678.87	\$ —	\$ 542,694.57	\$ 10,275.10	406,480.17	\$ 999,672.40
Pinellas	\$ —	\$ 133,550.21	\$ —	\$ 1,864,308.22	\$ —	2,744,458.54	\$ 4,742,316.97
Polk	\$ —	\$ —	\$ —	\$ —	\$ —	4,607,813.99	\$ 4,607,813.99
Putnam	\$ —	\$ —	\$ —	\$ —	\$ —	243,728.88	\$ 243,728.88
St. Johns	\$ —	\$ —	\$ —	\$ —	\$ —	584,270.07	\$ 584,270.07
St. Lucie	\$ —	\$ —	\$ —	\$ —	\$ —	798,979.65	\$ 798,979.65
Santa Rosa	\$ —	\$ —	\$ —	\$ —	\$ —	168,997	\$ 168,997.00
Sarasota	\$ —	\$ —	\$ —	\$ —	\$ —	830,504.68	\$ 830,504.68
Seminole	\$ —	\$ —	\$ —	\$ —	\$ —	1,383,146	\$ 1,383,146.00
Sumter	\$ —	\$ —	\$ —	\$ —	\$ —	103,516.37	\$ 103,516.37
Suwannee	\$ 115,959.84	\$ 20,904.00	\$ —	\$ 10,566.36	\$ —	12,669.38	\$ 160,099.58
Taylor	\$ —	\$ —	\$ —	\$ —	\$ —	1,019.82	\$ 1,019.82
Union	\$ —	\$ —	\$ —	\$ 2,237.36	\$ —	2,448.11	\$ 4,685.47
Volusia	\$ —	\$ —	\$ —	\$ —	\$ —	4,653,437	\$ 4,653,437.00
Wakulla	\$ —	\$ —	\$ —	\$ 46,740.91	\$ 8,215.00	—	\$ 54,955.91
Walton	\$ 70,032.80	\$ —	\$ —	\$ —	\$ —	—	\$ 70,032.80
Washington	\$ —	\$ —	\$ —	\$ —	\$ —	5,793.07	\$ 5,793.07
Total	\$ 2,537,505.15	\$ 2,098,017.48	\$ 857,039.24	\$ 12,515,569.22	\$ 446,466.81	\$ 64,016,164.95	\$ 82,470,762.85

Existing Multi-Agency Criminal Justice Informational Systems Costs

For Fiscal Year Ended 2019

Per Section 29.0085, F.S.

County	State Attorney	Public Defender	Clerk of Courts	State Courts	Guardian Ad Litem	Total
Alachua	\$ 182,354.00	\$ 151,381.00	\$ 203,692.00	\$ 1,040,728.00	\$ 117,301.00	\$ 1,695,456.00
Baker	\$ 56,465.52	\$ 7,708.70	\$ —	\$ —	\$ —	\$ 64,174.22
Bay	\$ 52,769.63	\$ 13,924.71	\$ —	\$ —	\$ 1,172.09	\$ 67,866.43
Bradford	\$ 19,965.47	\$ 4,275.99	\$ 1,581.15	\$ 15,810.14	\$ 1,427.02	\$ 43,059.77
Brevard	\$ 150,614.60	\$ 170,088.42	\$ —	\$ 649,167.18	\$ —	\$ 969,870.20
Broward	\$ 75,174.00	\$ 31,970.00	\$ 20,437.00	\$ 314,799.00	\$ 3,297.00	\$ 445,677.00
Calhoun	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Charlotte	\$ 243,900.71	\$ 210,624.29	\$ 44,670.41	\$ 653,341.11	\$ 2,386.75	\$ 1,154,923.27
Citrus	\$ —	\$ —	\$ —	\$ 3,078.95	\$ —	\$ 3,078.95
Clay	\$ —	\$ —	\$ 49,035.00	\$ —	\$ 1,573.00	\$ 50,608.00
Collier	\$ 13,791.95	\$ 4,914.26	\$ 38,714.38	\$ 869,450.32	\$ 2,949.12	\$ 929,820.03
Columbia	\$ —	\$ —	\$ —	\$ 42,608.28	\$ —	\$ 42,608.28
Desoto	\$ 1,176.71	\$ 223.56	\$ 36.85	\$ 48,750.24	\$ —	\$ 50,187.36
Dixie	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Duval	\$ 3,043.00	\$ 380.00	\$ 179,471.11	\$ 202,703.00	\$ —	\$ 385,597.11
Escambia	\$ 16,622.00	\$ 18,482.00	\$ —	\$ 70,601.00	\$ —	\$ 105,705.00
Flagler	\$ 41,917.61	\$ 15,244.31	\$ 9,725.69	\$ 62,964.70	\$ 40,230.08	\$ 170,082.39
Franklin	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Gadsden	\$ —	\$ 13,458.36	\$ 16,674.61	\$ 14,131.88	\$ —	\$ 44,264.85
Gilchrist	\$ —	\$ —	\$ —	\$ 2,356.00	\$ 573.00	\$ 2,929.00
Glades	\$ 5,463.73	\$ 5,167.74	\$ 2,984.84	\$ 27,628.58	\$ —	\$ 41,244.89
Gulf	\$ 282.04	\$ —	\$ 824.11	\$ —	\$ —	\$ 1,106.15
Hamilton	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Hardee	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Hendry	\$ 26,075.23	\$ 21,933.42	\$ —	\$ 275,021.23	\$ —	\$ 323,029.88
Hernando	\$ 192,778.79	\$ 119,136.88	\$ —	\$ 191,840.96	\$ 1,717.00	\$ 505,473.63
Highlands	\$ 39,101.57	\$ 3,236.99	\$ 26,935.67	\$ 193,532.72	\$ —	\$ 262,806.95
Hillsborough	\$ 2,324,607.32	\$ 71,398.14	\$ 264,746.64	\$ 1,663,778.46	\$ 368,110.11	\$ 4,692,640.67
Holmes	\$ —	\$ —	\$ —	\$ 580.17	\$ —	\$ 580.17
Indian River	\$ —	\$ —	\$ 69,460.00	\$ 89,369.00	\$ —	\$ 158,829.00
Jackson	\$ —	\$ 1,694.82	\$ —	\$ 14,885.36	\$ 1,343.93	\$ 17,924.11
Jefferson	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Lafayette	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Lake	\$ 89,868.00	\$ 122,142.00	\$ 297,361.00	\$ 314,625.00	\$ 452.00	\$ 824,448.00
Lee	\$ 121,942.28	\$ 199,072.93	\$ 150,393.38	\$ 1,056,975.57	\$ 46,915.52	\$ 1,575,299.68
Leon	\$ 78,338.57	\$ 104,277.12	\$ —	\$ 321,960.17	\$ 6,505.39	\$ 511,081.25
Levy	\$ —	\$ 451.40	\$ 1,816.87	\$ 60,085.03	\$ 2,383.56	\$ 64,736.86
Liberty	\$ 158.63	\$ 70.50	\$ 3,554.76	\$ 3,829.72	\$ —	\$ 7,613.61
Madison	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Manatee	\$ 12,467.00	\$ 51,692.74	\$ 169,434.25	\$ 516,306.75	\$ 26,811.62	\$ 776,712.36
Marion	\$ 23,175.00	\$ —	\$ —	\$ —	\$ —	\$ 23,175.00
Martin	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Miami-Dade	\$ 1,226,132.38	\$ —	\$ —	\$ 6,605,249.16	\$ —	\$ 7,831,381.54
Monroe	\$ 128,957.00	\$ 196,773.00	\$ 794,442.00	\$ 1,685,847.00	\$ 103,335.00	\$ 2,909,354.00
Nassau	\$ —	\$ —	\$ —	\$ 43,750.00	\$ —	\$ 43,750.00
Okaloosa	\$ 64,999.92	\$ —	\$ —	\$ 435,070.10	\$ —	\$ 500,070.02
Okeechobee	\$ 40.00	\$ 19.62	\$ —	\$ 39,528.18	\$ 4,407.48	\$ 43,985.28
Orange	\$ —	\$ —	\$ —	\$ 293,098.87	\$ —	\$ 293,098.87
Osceola	\$ —	\$ 281,865.08	\$ 1,830,940.88	\$ 90,930.73	\$ —	\$ 2,203,736.69
Palm Beach	\$ 480,437.41	\$ 323,556.48	\$ —	\$ 3,198,127.68	\$ 215,950.10	\$ 4,218,071.67
Pasco	\$ —	\$ 344,751.88	\$ —	\$ —	\$ —	\$ 344,751.88
Pinellas	\$ —	\$ 984,467.72	\$ 708,384.00	\$ 2,290,909.14	\$ 14,409.12	\$ 3,998,169.98
Polk	\$ 643,443.03	\$ 525,588.01	\$ 50,778.15	\$ 3,850,189.41	\$ —	\$ 5,069,998.60
Putnam	\$ 4,850.94	\$ 1,880.54	\$ 180,815.31	\$ 12,386.05	\$ 3,816.16	\$ 203,749.00
St. Johns	\$ 43,245.06	\$ 23,055.92	\$ 260,258.32	\$ 82,107.66	\$ 83,280.97	\$ 491,947.93
St. Lucie	\$ 142,761.23	\$ 134,000.00	\$ —	\$ 1,304,387.65	\$ 33,421.27	\$ 1,614,570.15
Santa Rosa	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Sarasota	\$ 1,258,903.16	\$ 237,453.68	\$ 288,804.20	\$ 834,035.56	\$ 56,485.90	\$ 2,675,682.50
Seminole	\$ —	\$ —	\$ —	\$ 42,417.00	\$ 159,935.00	\$ 202,352.00
Sumter	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Suwannee	\$ —	\$ —	\$ —	\$ 36,012.00	\$ 56,371.00	\$ 92,383.00
Taylor	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Union	\$ —	\$ —	\$ 18,229.21	\$ 25,629.30	\$ —	\$ 43,858.51
Volusia	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Wakulla	\$ 13,212.83	\$ —	\$ 4,930.10	\$ 68,498.83	\$ —	\$ 86,641.76
Walton	\$ —	\$ —	\$ —	\$ 224,025.88	\$ —	\$ 224,025.88
Washington	\$ 13,463.54	\$ 4,568.43	\$ —	\$ 107,230.98	\$ 1,743.00	\$ 127,005.95
Total	\$ 7,792,499.86	\$ 4,400,920.64	\$ 5,689,131.89	\$ 29,990,339.70	\$ 1,358,303.19	\$ 49,231,195.28

Prior Year Analyses

Analysis of 1.5% Increase in Facility Lease/Rent Expenses

For Fiscal Year Ended 2019

Per Section 29.0085, F.S.

County	Previous Fiscal Year	1.5% Increase Per 29.008(4)(a) F.S.	Minimum (Current Fiscal Year)	Actual (Current Fiscal Year)	Difference
Alachua	\$ 3,781,958.00	\$ 56,729.37	\$ 3,838,687.37	\$ 3,919,658.00	\$ 80,970.63
Baker	\$ —	\$ —	\$ —	\$ —	\$ —
Bay	\$ 1,587,746.00	\$ 23,816.19	\$ 1,611,562.19	\$ 1,455,220.92	\$ (156,341.27)
Bradford	\$ —	\$ —	\$ —	\$ —	\$ —
Brevard	\$ 495,391.70	\$ 7,430.88	\$ 502,822.58	\$ 443,371.00	\$ (59,451.58)
Broward	\$ 2,232,374.00	\$ 33,485.61	\$ 2,265,859.61	\$ 2,276,023.00	\$ 10,163.39
Calhoun	\$ —	\$ —	\$ —	\$ —	\$ —
Charlotte	\$ —	\$ —	\$ —	\$ —	\$ —
Citrus	\$ 32,160.00	\$ 482.40	\$ 32,642.40	\$ 3,200.00	\$ (29,442.40)
Clay	\$ 89,061.00	\$ 1,335.92	\$ 90,396.92	\$ 96,579.00	\$ 6,182.08
Collier	\$ —	\$ —	\$ —	\$ —	\$ —
Columbia	\$ 123,116.79	\$ 1,846.75	\$ 124,963.54	\$ 102,631.35	\$ (22,332.19)
Desoto	\$ 168,036.54	\$ 2,520.55	\$ 170,557.09	\$ 173,115.45	\$ 2,558.36
Dixie	\$ —	\$ —	\$ —	\$ —	\$ —
Duval	\$ 11,695,463.52	\$ 175,431.95	\$ 11,870,895.47	\$ 11,222,932.66	\$ (647,962.81)
Escambia	\$ 20,711.00	\$ 310.67	\$ 21,021.67	\$ 22,156.00	\$ 1,134.33
Flagler	\$ 985,840.00	\$ 14,787.60	\$ 1,000,627.60	\$ 987,052.36	\$ (13,575.24)
Franklin	\$ 417,891.96	\$ 6,268.38	\$ 424,160.34	\$ 430,638.12	\$ 6,477.78
Gadsden	\$ 2,582.19	\$ 38.73	\$ 2,620.92	\$ 3,644.86	\$ 1,023.94
Gilchrist	\$ 6,314.00	\$ 94.71	\$ 6,408.71	\$ 9,662.00	\$ 3,253.29
Glades	\$ —	\$ —	\$ —	\$ —	\$ —
Gulf	\$ 5,478.44	\$ 82.18	\$ 5,560.62	\$ 95.00	\$ (5,465.62)
Hamilton	\$ 67,685.60	\$ 1,015.28	\$ 68,700.88	\$ 68,392.00	\$ (308.88)
Hardee	\$ —	\$ —	\$ —	\$ —	\$ —
Hendry	\$ —	\$ —	\$ —	\$ —	\$ —
Hernando	\$ 1,246,608.00	\$ 18,699.12	\$ 1,265,307.12	\$ 1,291,008.00	\$ 25,700.88
Highlands	\$ —	\$ —	\$ —	\$ —	\$ —
Hillsborough	\$ —	\$ —	\$ —	\$ 1,586.00	\$ 1,586.00
Holmes	\$ —	\$ —	\$ —	\$ —	\$ —
Indian River	\$ 111,685.68	\$ 1,675.29	\$ 113,360.97	\$ 120,227.75	\$ 6,866.78
Jackson	\$ 32,910.59	\$ 493.66	\$ 33,404.25	\$ 35,016.78	\$ 1,612.53
Jefferson	\$ 24,000.00	\$ 360.00	\$ 24,360.00	\$ —	\$ (24,360.00)
Lafayette	\$ 48,288.04	\$ 724.32	\$ 49,012.36	\$ 49,789.00	\$ 776.64
Lake	\$ 80,542.00	\$ 1,208.13	\$ 81,750.13	\$ 82,992.00	\$ 1,241.87
Lee	\$ 7,555,982.39	\$ 113,339.74	\$ 7,669,322.13	\$ 1,350,500.00	\$ (6,318,822.13)
Leon	\$ —	\$ —	\$ —	\$ —	\$ —
Levy	\$ 22,368.33	\$ 335.52	\$ 22,703.85	\$ 22,589.28	\$ (114.57)
Liberty	\$ —	\$ —	\$ —	\$ —	\$ —
Madison	\$ 86,902.44	\$ 1,303.54	\$ 88,205.98	\$ 84,168.20	\$ (4,037.78)
Manatee	\$ 1,847,792.40	\$ 27,716.89	\$ 1,875,509.29	\$ 1,274,868.53	\$ (600,640.76)
Marion	\$ —	\$ —	\$ —	\$ —	\$ —
Martin	\$ 416,090.45	\$ 6,241.36	\$ 422,331.81	\$ 414,028.48	\$ (8,303.33)
Miami-Dade	\$ 40,712,988.54	\$ 610,694.83	\$ 41,323,683.37	\$ 40,580,112.00	\$ (743,571.37)
Monroe	\$ 490,677.00	\$ 7,360.16	\$ 498,037.16	\$ 412,054.00	\$ (85,983.16)
Nassau	\$ —	\$ —	\$ —	\$ —	\$ —
Okaloosa	\$ 17,673.10	\$ 265.10	\$ 17,938.20	\$ 10,036.00	\$ (7,902.20)
Okeechobee	\$ 31,291.55	\$ 469.37	\$ 31,760.92	\$ 30,763.56	\$ (997.36)
Orange	\$ 1,251,523.00	\$ 18,772.85	\$ 1,270,295.85	\$ 1,258,581.05	\$ (11,714.80)
Osceola	\$ —	\$ —	\$ —	\$ —	\$ —
Palm Beach	\$ —	\$ —	\$ —	\$ —	\$ —
Pasco	\$ 99,940.56	\$ 1,499.11	\$ 101,439.67	\$ 119,247.69	\$ 17,808.02
Pinellas	\$ —	\$ —	\$ —	\$ —	\$ —
Polk	\$ 720,733.88	\$ 10,811.01	\$ 731,544.89	\$ 720,014.70	\$ (11,530.19)
Putnam	\$ —	\$ —	\$ —	\$ 25,909.00	\$ 25,909.00
St. Johns	\$ —	\$ —	\$ —	\$ —	\$ —
St. Lucie	\$ 579,771.56	\$ 8,696.57	\$ 588,468.13	\$ 583,280.32	\$ (5,187.81)
Santa Rosa	\$ 63,002.00	\$ 945.03	\$ 63,947.03	\$ 73,502.00	\$ 9,554.97
Sarasota	\$ 203,575.53	\$ 3,053.63	\$ 206,629.16	\$ 189,499.76	\$ (17,129.40)
Seminole	\$ 3,250,022.00	\$ 48,750.33	\$ 3,298,772.33	\$ 3,249,038.00	\$ (49,734.33)
Sumter	\$ —	\$ —	\$ —	\$ 900.00	\$ 900.00
Suwannee	\$ —	\$ —	\$ —	\$ —	\$ —
Taylor	\$ 47,846.60	\$ 717.70	\$ 48,564.30	\$ 48,681.84	\$ 117.54
Union	\$ —	\$ —	\$ —	\$ —	\$ —
Volusia	\$ 543,229.00	\$ 8,148.44	\$ 551,377.44	\$ 552,053.00	\$ 675.56
Wakulla	\$ 1,608.00	\$ 24.12	\$ 1,632.12	\$ 2,397.10	\$ 764.98
Walton	\$ 57,899.86	\$ 868.50	\$ 58,768.36	\$ 48,691.91	\$ (10,076.45)
Washington	\$ 1,746.12	\$ 26.19	\$ 1,772.31	\$ —	\$ (1,772.31)
Total	\$ 81,258,509.36	\$ 1,218,877.64	\$ 82,477,387.04	\$ 73,845,907.67	\$ (8,631,479.37)

Analysis of 1.5% Increase in Maintenance Expenses
For Fiscal Year Ended 2019
Per Section 29.0085, F.S.

County	Previous Fiscal Year	1.5% Increase Per 29.008(4)(a) F.S.	Minimum (Current Fiscal Year)	Actual (Current Fiscal Year)	Difference
Alachua	\$ 1,065,036.00	\$ 15,975.54	\$ 1,081,011.54	\$ 1,067,614.00	\$ (13,397.54)
Baker	\$ 181,051.00	\$ 2,715.77	\$ 183,766.77	\$ 212,587.43	\$ 28,820.66
Bay	\$ 885,329.00	\$ 13,279.94	\$ 898,608.94	\$ 1,329,783.35	\$ 431,174.41
Bradford	\$ 141,999.45	\$ 2,129.99	\$ 144,129.44	\$ 148,429.22	\$ 4,299.78
Brevard	\$ 744,394.69	\$ 11,165.92	\$ 755,560.61	\$ 808,819.22	\$ 53,258.61
Broward	\$ 6,063,641.00	\$ 90,954.62	\$ 6,154,595.62	\$ 7,913,400.00	\$ 1,758,804.38
Calhoun	\$ 56,042.00	\$ 840.63	\$ 56,882.63	\$ 59,453.00	\$ 2,570.37
Charlotte	\$ 754,264.71	\$ 11,313.97	\$ 765,578.68	\$ 447,988.30	\$ (317,590.38)
Citrus	\$ 239,673.00	\$ 3,595.10	\$ 243,268.10	\$ 171,139.44	\$ (72,128.66)
Clay	\$ 229,622.00	\$ 3,444.33	\$ 233,066.33	\$ 250,680.00	\$ 17,613.67
Collier	\$ 146,996.80	\$ 2,204.95	\$ 149,201.75	\$ 511,387.19	\$ 362,185.44
Columbia	\$ 201,584.78	\$ 3,023.77	\$ 204,608.55	\$ 119,171.71	\$ (85,436.84)
Desoto	\$ 138,688.51	\$ 2,080.33	\$ 140,768.84	\$ 134,657.25	\$ (6,111.59)
Dixie	\$ —	\$ —	\$ —	\$ —	\$ —
Duval	\$ 2,609,323.00	\$ 39,139.85	\$ 2,648,462.85	\$ 2,900,740.71	\$ 252,277.86
Escambia	\$ 355,986.00	\$ 5,339.79	\$ 361,325.79	\$ 454,860.00	\$ 93,534.21
Flagler	\$ 251,151.79	\$ 3,767.28	\$ 254,919.07	\$ 282,627.64	\$ 27,708.57
Franklin	\$ 128,141.30	\$ 1,922.12	\$ 130,063.42	\$ 129,511.59	\$ (551.83)
Gadsden	\$ 83,312.21	\$ 1,249.68	\$ 84,561.89	\$ 99,526.37	\$ 14,964.48
Gilchrist	\$ 109,917.00	\$ 1,648.76	\$ 111,565.76	\$ 136,463.00	\$ 24,897.24
Glades	\$ 16,314.20	\$ 244.71	\$ 16,558.91	\$ 32,236.22	\$ 15,677.31
Gulf	\$ 134,747.95	\$ 2,021.22	\$ 136,769.17	\$ 199,458.89	\$ 62,689.72
Hamilton	\$ 140,205.76	\$ 2,103.09	\$ 142,308.85	\$ 139,920.00	\$ (2,388.85)
Hardee	\$ 21,713.50	\$ 325.70	\$ 22,039.20	\$ 28,577.43	\$ 6,538.23
Hendry	\$ 60,899.14	\$ 913.49	\$ 61,812.63	\$ 49,233.79	\$ (12,578.84)
Hernando	\$ 293,991.72	\$ 4,409.88	\$ 298,401.60	\$ 298,007.68	\$ (393.92)
Highlands	\$ 63,143.29	\$ 947.15	\$ 64,090.44	\$ 66,264.89	\$ 2,174.45
Hillsborough	\$ 926,249.40	\$ 13,893.74	\$ 940,143.14	\$ 1,925,109.86	\$ 984,966.72
Holmes	\$ 66,946.15	\$ 1,004.19	\$ 67,950.34	\$ 61,319.68	\$ (6,630.66)
Indian River	\$ 527,731.35	\$ 7,915.97	\$ 535,647.32	\$ 739,545.26	\$ 203,897.94
Jackson	\$ 217,056.74	\$ 3,255.85	\$ 220,312.59	\$ 213,004.99	\$ (7,307.60)
Jefferson	\$ 11,760.00	\$ 176.40	\$ 11,936.40	\$ —	\$ (11,936.40)
Lafayette	\$ 4,799.24	\$ 71.99	\$ 4,871.23	\$ 4,150.00	\$ (721.23)
Lake	\$ 1,013,637.00	\$ 15,204.56	\$ 1,028,841.56	\$ 998,273.00	\$ (30,568.56)
Lee	\$ 1,097,544.52	\$ 16,463.17	\$ 1,114,007.69	\$ 1,277,875.09	\$ 163,867.40
Leon	\$ 936,858.64	\$ 14,052.88	\$ 950,911.52	\$ 762,190.17	\$ (188,721.35)
Levy	\$ 225,120.26	\$ 3,376.80	\$ 228,497.06	\$ 240,208.38	\$ 11,711.32
Liberty	\$ 40,785.74	\$ 611.79	\$ 41,397.53	\$ 24,039.79	\$ (17,357.74)
Madison	\$ 48,108.38	\$ 721.63	\$ 48,830.01	\$ 66,172.06	\$ 17,342.05
Manatee	\$ 1,342,272.71	\$ 20,134.09	\$ 1,362,406.80	\$ 2,173,061.78	\$ 810,654.98
Marion	\$ 709,225.00	\$ 10,638.38	\$ 719,863.38	\$ 721,261.00	\$ 1,397.62
Martin	\$ 547,633.03	\$ 8,214.50	\$ 555,847.53	\$ 525,725.60	\$ (30,121.93)
Miami-Dade	\$ 423,183.20	\$ 6,347.75	\$ 429,530.95	\$ 454,462.62	\$ 24,931.67
Monroe	\$ 1,432,391.00	\$ 21,485.87	\$ 1,453,876.87	\$ 2,034,231.00	\$ 580,354.13
Nassau	\$ 798,461.00	\$ 11,976.92	\$ 810,437.92	\$ 907,778.00	\$ 97,340.08
Okaloosa	\$ —	\$ —	\$ —	\$ —	\$ —
Okeechobee	\$ 117,683.69	\$ 1,765.26	\$ 119,448.95	\$ 136,548.86	\$ 17,099.91
Orange	\$ 5,532,698.00	\$ 82,990.47	\$ 5,615,688.47	\$ 6,366,707.63	\$ 751,019.16
Osceola	\$ 1,329,109.65	\$ 19,936.64	\$ 1,349,046.29	\$ 1,024,750.95	\$ (324,295.34)
Palm Beach	\$ 4,504,989.20	\$ 67,574.84	\$ 4,572,564.04	\$ 4,818,319.85	\$ 245,755.81
Pasco	\$ 709,336.58	\$ 10,640.05	\$ 719,976.63	\$ 777,010.20	\$ 57,033.57
Pinellas	\$ 3,585,049.56	\$ 53,775.74	\$ 3,638,825.30	\$ 3,835,571.15	\$ 196,745.85
Polk	\$ 1,333,935.41	\$ 20,009.03	\$ 1,353,944.44	\$ 1,330,511.83	\$ (23,432.61)
Putnam	\$ 153,397.81	\$ 2,300.97	\$ 155,698.78	\$ 158,989.04	\$ 3,290.26
St. Johns	\$ 402,367.17	\$ 6,035.51	\$ 408,402.68	\$ 520,771.86	\$ 112,369.18
St. Lucie	\$ 73,720.04	\$ 1,105.80	\$ 74,825.84	\$ 105,620.85	\$ 30,795.01
Santa Rosa	\$ 239,330.00	\$ 3,589.95	\$ 242,919.95	\$ 284,118.00	\$ 41,198.05
Sarasota	\$ 902,342.22	\$ 13,535.13	\$ 915,877.35	\$ 719,522.35	\$ (196,355.00)
Seminole	\$ 788,208.00	\$ 11,823.12	\$ 800,031.12	\$ 1,139,386.00	\$ 339,354.88
Sumter	\$ 408,055.09	\$ 6,120.83	\$ 414,175.92	\$ 357,394.27	\$ (56,781.65)
Suwannee	\$ 76,844.92	\$ 1,152.67	\$ 77,997.59	\$ 64,201.21	\$ (13,796.38)
Taylor	\$ —	\$ —	\$ —	\$ —	\$ —
Union	\$ 114,155.56	\$ 1,712.33	\$ 115,867.89	\$ 98,435.82	\$ (17,432.07)
Volusia	\$ 2,408,228.00	\$ 36,123.42	\$ 2,444,351.42	\$ 2,393,713.00	\$ (50,638.42)
Wakulla	\$ —	\$ —	\$ —	\$ —	\$ —
Walton	\$ 352,749.04	\$ 5,291.24	\$ 358,040.28	\$ 838,240.88	\$ 480,200.60
Washington	\$ 1,746.67	\$ 26.20	\$ 1,772.87	\$ 15,162.41	\$ 13,389.54
Total	\$ 48,520,879.77	\$ 727,813.20	\$ 49,248,693.03	\$ 56,105,922.76	\$ 6,857,229.73

Analysis of 1.5% Increase in Utility Expenses
For Fiscal Year Ended 2019
Per Section 29.0085, F.S.

County	Previous Fiscal Year	1.5% Increase Per 29.008(4)(a) F.S.	Minimum (Current Fiscal Year)	Actual (Current Fiscal Year)	Difference
Alachua	\$ 1,005,344.00	\$ 15,080.16	\$ 1,020,424.16	\$ 673,590.00	\$ (346,834.16)
Baker	\$ 64,665.00	\$ 969.98	\$ 65,634.98	\$ 52,538.33	\$ (13,096.65)
Bay	\$ 511,478.00	\$ 7,672.17	\$ 519,150.17	\$ 381,488.99	\$ (137,661.18)
Bradford	\$ 88,897.00	\$ 1,333.46	\$ 90,230.46	\$ 78,850.20	\$ (11,380.26)
Brevard	\$ 781,474.52	\$ 11,722.12	\$ 793,196.64	\$ 753,025.59	\$ (40,171.05)
Broward	\$ 4,019,505.00	\$ 60,292.58	\$ 4,079,797.58	\$ 3,401,348.00	\$ (678,449.58)
Calhoun	\$ 30,828.00	\$ 462.42	\$ 31,290.42	\$ 20,660.00	\$ (10,630.42)
Charlotte	\$ 227,612.58	\$ 3,414.19	\$ 231,026.77	\$ 232,982.86	\$ 1,956.09
Citrus	\$ 137,495.00	\$ 2,062.43	\$ 139,557.43	\$ 160,926.29	\$ 21,368.86
Clay	\$ 330,011.00	\$ 4,950.17	\$ 334,961.17	\$ 363,530.00	\$ 28,568.83
Collier	\$ 372,143.14	\$ 5,582.15	\$ 377,725.29	\$ 368,225.78	\$ (9,499.51)
Columbia	\$ 254,352.16	\$ 3,815.28	\$ 258,167.44	\$ 275,440.13	\$ 17,272.69
Desoto	\$ 50,185.19	\$ 752.78	\$ 50,937.97	\$ 51,702.05	\$ 764.08
Dixie	\$ —	\$ —	\$ —	\$ —	\$ —
Duval	\$ 2,980,502.74	\$ 44,707.54	\$ 3,025,210.28	\$ 2,602,021.94	\$ (423,188.34)
Escambia	\$ 863,459.00	\$ 12,951.89	\$ 876,410.89	\$ 860,055.00	\$ (16,355.89)
Flagler	\$ 148,410.21	\$ 2,226.15	\$ 150,636.36	\$ 176,093.22	\$ 25,456.86
Franklin	\$ 44,622.94	\$ 669.34	\$ 45,292.28	\$ 52,661.09	\$ 7,368.81
Gadsden	\$ 65,366.04	\$ 980.49	\$ 66,346.53	\$ 79,183.21	\$ 12,836.68
Gilchrist	\$ 50,084.00	\$ 751.26	\$ 50,835.26	\$ 59,363.00	\$ 8,527.74
Glades	\$ 18,260.51	\$ 273.91	\$ 18,534.42	\$ 20,027.00	\$ 1,492.58
Gulf	\$ 118,890.95	\$ 1,783.36	\$ 120,674.31	\$ 143,139.71	\$ 22,465.40
Hamilton	\$ 42,191.12	\$ 632.87	\$ 42,823.99	\$ 46,523.00	\$ 3,699.01
Hardee	\$ 46,049.31	\$ 690.74	\$ 46,740.05	\$ 45,215.92	\$ (1,524.13)
Hendry	\$ 138,498.75	\$ 2,077.48	\$ 140,576.23	\$ 119,815.72	\$ (20,760.51)
Hernando	\$ 168,499.85	\$ 2,527.50	\$ 171,027.35	\$ 206,561.28	\$ 35,533.93
Highlands	\$ 144,348.49	\$ 2,165.23	\$ 146,513.72	\$ 167,750.82	\$ 21,237.10
Hillsborough	\$ 1,128,242.27	\$ 16,923.63	\$ 1,145,165.90	\$ 1,125,958.94	\$ (19,206.96)
Holmes	\$ 47,238.12	\$ 708.57	\$ 47,946.69	\$ 57,746.91	\$ 9,800.22
Indian River	\$ 62,237.46	\$ 933.56	\$ 63,171.02	\$ 52,327.94	\$ (10,843.08)
Jackson	\$ 127,211.55	\$ 1,908.17	\$ 129,119.72	\$ 151,363.29	\$ 22,243.57
Jefferson	\$ —	\$ —	\$ —	\$ —	\$ —
Lafayette	\$ 10,668.28	\$ 160.02	\$ 10,828.30	\$ 12,436.00	\$ 1,607.70
Lake	\$ 709,504.00	\$ 10,642.56	\$ 720,146.56	\$ 839,175.00	\$ 119,028.44
Lee	\$ 876,791.08	\$ 13,151.87	\$ 889,942.95	\$ 1,040,725.85	\$ 150,782.90
Leon	\$ 464,886.56	\$ 6,973.30	\$ 471,859.86	\$ 496,927.54	\$ 25,067.68
Levy	\$ 56,039.41	\$ 840.59	\$ 56,880.00	\$ 68,035.23	\$ 11,155.23
Liberty	\$ 49,472.10	\$ 742.08	\$ 50,214.18	\$ 54,379.05	\$ 4,164.87
Madison	\$ 25,665.51	\$ 384.98	\$ 26,050.49	\$ 39,947.39	\$ 13,896.90
Manatee	\$ 545,048.29	\$ 8,175.72	\$ 553,224.01	\$ 537,563.23	\$ (15,660.78)
Marion	\$ 345,673.00	\$ 5,185.10	\$ 350,858.10	\$ 354,597.00	\$ 3,738.90
Martin	\$ 209,453.23	\$ 3,141.80	\$ 212,595.03	\$ 217,747.34	\$ 5,152.31
Miami-Dade	\$ 124,354.31	\$ 1,865.31	\$ 126,219.62	\$ 145,987.51	\$ 19,767.89
Monroe	\$ 430,079.00	\$ 6,451.19	\$ 436,530.19	\$ 512,200.00	\$ 75,669.81
Nassau	\$ 228,301.00	\$ 3,424.52	\$ 231,725.52	\$ 206,777.00	\$ (24,948.52)
Okaloosa	\$ —	\$ —	\$ —	\$ —	\$ —
Okeechobee	\$ 114,076.39	\$ 1,711.15	\$ 115,787.54	\$ 139,571.06	\$ 23,783.52
Orange	\$ 1,522,049.00	\$ 22,830.74	\$ 1,544,879.74	\$ 1,569,534.30	\$ 24,654.56
Osceola	\$ 577,396.37	\$ 8,660.95	\$ 586,057.32	\$ 625,484.88	\$ 39,427.56
Palm Beach	\$ 2,387,501.39	\$ 35,812.52	\$ 2,423,313.91	\$ 2,128,501.46	\$ (294,812.45)
Pasco	\$ 822,424.79	\$ 12,336.37	\$ 834,761.16	\$ 819,919.93	\$ (14,841.23)
Pinellas	\$ 1,533,339.53	\$ 23,000.09	\$ 1,556,339.62	\$ 1,607,825.21	\$ 51,485.59
Polk	\$ 1,100,466.65	\$ 16,507.00	\$ 1,116,973.65	\$ 849,726.72	\$ (267,246.93)
Putnam	\$ 58,656.52	\$ 879.85	\$ 59,536.37	\$ 77,725.66	\$ 18,189.29
St. Johns	\$ 284,365.38	\$ 4,265.48	\$ 288,630.86	\$ 287,329.32	\$ (1,301.54)
St. Lucie	\$ 800,931.20	\$ 12,013.97	\$ 812,945.17	\$ 738,493.88	\$ (74,451.29)
Santa Rosa	\$ 386,242.00	\$ 5,793.63	\$ 392,035.63	\$ 325,866.00	\$ (66,169.63)
Sarasota	\$ 652,166.20	\$ 9,782.49	\$ 661,948.69	\$ 703,271.61	\$ 41,322.92
Seminole	\$ 912,358.00	\$ 13,685.37	\$ 926,043.37	\$ 810,529.00	\$ (115,514.37)
Sumter	\$ 196,727.40	\$ 2,950.91	\$ 199,678.31	\$ 180,612.39	\$ (19,065.92)
Suwannee	\$ 21,485.13	\$ 322.28	\$ 21,807.41	\$ 19,391.28	\$ (2,416.13)
Taylor	\$ —	\$ —	\$ —	\$ —	\$ —
Union	\$ 61,873.38	\$ 928.10	\$ 62,801.48	\$ 65,641.72	\$ 2,840.24
Volusia	\$ 338,137.00	\$ 5,072.06	\$ 343,209.06	\$ 325,584.00	\$ (17,625.06)
Wakulla	\$ —	\$ —	\$ —	\$ —	\$ —
Walton	\$ 227,424.37	\$ 3,411.37	\$ 230,835.74	\$ 325,608.40	\$ 94,772.66
Washington	\$ 55,693.99	\$ 835.41	\$ 56,529.40	\$ 56,963.97	\$ 434.57
Total	\$ 30,197,354.37	\$ 452,960.32	\$ 30,650,314.72	\$ 28,964,195.14	\$ (1,686,119.58)

Analysis of 1.5% Increase in Security Expenses

For Fiscal Year Ended 2019

Per Section 29.0085, F.S.

County	Previous Fiscal Year	1.5% Increase Per 29.008(4)(a) F.S.	Minimum (Current Fiscal Year)	Actual (Current Fiscal Year)	Difference
Alachua	\$ 2,932,802.00	\$ 43,992.03	\$ 2,976,794.03	\$ 3,474,778.00	\$ 497,983.97
Baker	\$ 279,685.00	\$ 4,195.28	\$ 283,880.28	\$ 317,079.26	\$ 33,198.98
Bay	\$ 1,479,919.00	\$ 22,198.79	\$ 1,502,117.79	\$ 1,960,457.82	\$ 458,340.03
Bradford	\$ 181,427.18	\$ 2,721.41	\$ 184,148.59	\$ 153,569.15	\$ (30,579.44)
Brevard	\$ 241,991.63	\$ 3,629.87	\$ 245,621.50	\$ 276,063.58	\$ 30,442.08
Broward	\$ 22,085,029.00	\$ 331,275.44	\$ 22,416,304.44	\$ 27,105,525.00	\$ 4,689,220.56
Calhoun	\$ 93,313.00	\$ 1,399.70	\$ 94,712.70	\$ 81,071.00	\$ (13,641.70)
Charlotte	\$ 2,644,735.14	\$ 39,671.03	\$ 2,684,406.17	\$ 3,069,781.93	\$ 385,375.76
Citrus	\$ 660,943.00	\$ 9,914.15	\$ 670,857.15	\$ 758,692.51	\$ 87,835.36
Clay	\$ 1,012,397.00	\$ 15,185.96	\$ 1,027,582.96	\$ 1,281,353.00	\$ 253,770.04
Collier	\$ 5,108,211.70	\$ 76,623.18	\$ 5,184,834.88	\$ 5,170,530.77	\$ (14,304.11)
Columbia	\$ 714,129.31	\$ 10,711.94	\$ 724,841.25	\$ 688,143.57	\$ (36,697.68)
Desoto	\$ 392,964.00	\$ 5,894.46	\$ 398,858.46	\$ 461,105.00	\$ 62,246.54
Dixie	\$ —	\$ —	\$ —	\$ —	\$ —
Duval	\$ 11,646,612.64	\$ 174,699.19	\$ 11,821,311.83	\$ 11,887,277.27	\$ 65,965.44
Escambia	\$ 3,573,385.00	\$ 53,600.78	\$ 3,626,985.78	\$ 3,733,806.00	\$ 106,820.22
Flagler	\$ 921,469.65	\$ 13,822.04	\$ 935,291.69	\$ 920,941.48	\$ (14,350.21)
Franklin	\$ 137,174.29	\$ 2,057.61	\$ 139,231.90	\$ 173,706.05	\$ 34,474.15
Gadsden	\$ 468,349.41	\$ 7,025.24	\$ 475,374.65	\$ 491,738.05	\$ 16,363.40
Gilchrist	\$ 246,823.00	\$ 3,702.35	\$ 250,525.35	\$ 288,736.00	\$ 38,210.65
Glades	\$ 39,895.76	\$ 598.44	\$ 40,494.20	\$ 43,930.81	\$ 3,436.61
Gulf	\$ 142,911.81	\$ 2,143.68	\$ 145,055.49	\$ 105,751.51	\$ (39,303.98)
Hamilton	\$ 43,915.38	\$ 658.73	\$ 44,574.11	\$ 43,023.00	\$ (1,551.11)
Hardee	\$ —	\$ —	\$ —	\$ 2,910.84	\$ 2,910.84
Hendry	\$ 67,447.37	\$ 1,011.71	\$ 68,459.08	\$ 49,633.26	\$ (18,825.82)
Hernando	\$ 1,222,539.00	\$ 18,338.09	\$ 1,240,877.09	\$ 1,357,128.01	\$ 116,250.92
Highlands	\$ 943,996.56	\$ 14,159.95	\$ 958,156.51	\$ 1,098,584.63	\$ 140,428.12
Hillsborough	\$ 16,087,716.00	\$ 241,315.74	\$ 16,329,031.74	\$ 18,279,787.00	\$ 1,950,755.26
Holmes	\$ 104,681.25	\$ 1,570.22	\$ 106,251.47	\$ 63,114.60	\$ (43,136.87)
Indian River	\$ 1,725,603.00	\$ 25,884.05	\$ 1,751,487.05	\$ 1,613,779.43	\$ (137,707.62)
Jackson	\$ 259,408.31	\$ 3,891.12	\$ 263,299.43	\$ 171,000.00	\$ (92,299.43)
Jefferson	\$ —	\$ —	\$ —	\$ —	\$ —
Lafayette	\$ 3,112.34	\$ 46.69	\$ 3,159.03	\$ 3,574.00	\$ 414.97
Lake	\$ 2,685,772.00	\$ 40,286.58	\$ 2,726,058.58	\$ 2,822,409.00	\$ 96,350.42
Lee	\$ 10,935,219.07	\$ 164,028.29	\$ 11,099,247.36	\$ 10,249,363.51	\$ (849,883.85)
Leon	\$ 4,164,572.00	\$ 62,468.58	\$ 4,227,040.58	\$ 4,177,006.53	\$ (50,034.05)
Levy	\$ 265,560.77	\$ 3,983.41	\$ 269,544.18	\$ 287,840.13	\$ 18,295.95
Liberty	\$ 5,032.94	\$ 75.49	\$ 5,108.43	\$ 6,453.54	\$ 1,345.11
Madison	\$ 178,917.44	\$ 2,683.76	\$ 181,601.20	\$ 178,486.12	\$ (3,115.08)
Manatee	\$ 4,946,729.52	\$ 74,200.94	\$ 5,020,930.46	\$ 5,647,776.35	\$ 626,845.89
Marion	\$ 2,358,956.00	\$ 35,384.34	\$ 2,394,340.34	\$ 2,476,688.00	\$ 82,347.66
Martin	\$ 3,011,316.49	\$ 45,169.75	\$ 3,056,486.24	\$ 3,488,897.85	\$ 432,411.61
Miami-Dade	\$ 9,371,753.58	\$ 140,576.30	\$ 9,512,329.88	\$ 10,081,621.65	\$ 569,291.77
Monroe	\$ 1,907,231.00	\$ 28,608.47	\$ 1,935,839.47	\$ 2,115,149.00	\$ 179,309.53
Nassau	\$ 913,079.00	\$ 13,696.19	\$ 926,775.19	\$ 1,178,728.00	\$ 251,952.81
Okaloosa	\$ 1,892,074.00	\$ 28,381.11	\$ 1,920,455.11	\$ 1,887,984.00	\$ (32,471.11)
Okeechobee	\$ 888,695.58	\$ 13,330.43	\$ 902,026.01	\$ 996,852.08	\$ 94,826.07
Orange	\$ 13,891,707.00	\$ 208,375.61	\$ 14,100,082.61	\$ 16,140,033.72	\$ 2,039,951.11
Osceola	\$ 3,539,358.79	\$ 53,090.38	\$ 3,592,449.17	\$ 4,996,332.88	\$ 1,403,883.71
Palm Beach	\$ 2,875,228.18	\$ 43,128.42	\$ 2,918,356.60	\$ 3,075,785.03	\$ 157,428.43
Pasco	\$ 4,135,521.06	\$ 62,032.82	\$ 4,197,553.88	\$ 4,751,147.66	\$ 553,593.78
Pinellas	\$ 19,476,417.00	\$ 292,146.26	\$ 19,768,563.26	\$ 20,494,544.00	\$ 725,980.74
Polk	\$ 6,544,802.02	\$ 98,172.03	\$ 6,642,974.05	\$ 6,986,826.74	\$ 343,852.69
Putnam	\$ 640,388.80	\$ 9,605.83	\$ 649,994.63	\$ 795,933.17	\$ 145,938.54
St. Johns	\$ 2,146,499.23	\$ 32,197.49	\$ 2,178,696.72	\$ 1,972,031.20	\$ (206,665.52)
St. Lucie	\$ 4,534,764.47	\$ 68,021.47	\$ 4,602,785.94	\$ 5,048,530.49	\$ 445,744.55
Santa Rosa	\$ 1,146,168.00	\$ 17,192.52	\$ 1,163,360.52	\$ 1,262,512.00	\$ 99,151.48
Sarasota	\$ 6,645,594.90	\$ 99,683.92	\$ 6,745,278.82	\$ 6,881,095.09	\$ 135,816.27
Seminole	\$ 5,190,431.00	\$ 77,856.47	\$ 5,268,287.47	\$ 6,488,390.00	\$ 1,220,102.53
Sumter	\$ 1,118,185.00	\$ 16,772.78	\$ 1,134,957.78	\$ 1,305,615.96	\$ 170,658.18
Suwannee	\$ 157,432.69	\$ 2,361.49	\$ 159,794.18	\$ 212,893.60	\$ 53,099.42
Taylor	\$ —	\$ —	\$ —	\$ —	\$ —
Union	\$ 51,109.00	\$ 766.64	\$ 51,875.64	\$ 55,862.97	\$ 3,987.33
Volusia	\$ 11,680,717.00	\$ 175,210.76	\$ 11,855,927.76	\$ 12,696,002.00	\$ 840,074.24
Wakulla	\$ 140,105.00	\$ 2,101.58	\$ 142,206.58	\$ 179,574.00	\$ 37,367.42
Walton	\$ 187,097.00	\$ 2,806.46	\$ 189,903.46	\$ 203,264.17	\$ 13,360.71
Washington	\$ 154,905.05	\$ 2,323.58	\$ 157,228.63	\$ 174,928.78	\$ 17,700.15
Total	\$ 203,243,928.31	\$ 3,048,658.92	\$ 206,292,587.33	\$ 224,443,131.75	\$ 18,150,544.42

Analysis of 1.5% Increase in Communications Expenses

For Fiscal Year Ended 2019

Per Section 29.0085, F.S.

County	Previous Fiscal Year	1.5% Increase Per 29.008(4)(a) F.S.	Minimum (Current Fiscal Year)	Actual (Current Fiscal Year)	Difference
Alachua	\$ 13,500.00	\$ 202.50	\$ 13,702.50	\$ 486,660.00	\$ 472,957.50
Baker	\$ 56,939.00	\$ 854.09	\$ 57,793.09	\$ 94,555.81	\$ 36,762.72
Bay	\$ 736,737.00	\$ 11,051.06	\$ 747,788.06	\$ 643,292.51	\$ (104,495.55)
Bradford	\$ 11,701.97	\$ 175.53	\$ 11,877.50	\$ 11,572.20	\$ (305.30)
Brevard	\$ 1,063,945.96	\$ 15,959.19	\$ 1,079,905.15	\$ 967,195.75	\$ (112,709.40)
Broward	\$ 3,316,385.00	\$ 49,745.78	\$ 3,366,130.78	\$ 4,065,889.00	\$ 699,758.22
Calhoun	\$ 61,239.00	\$ 918.59	\$ 62,157.59	\$ 58,123.00	\$ (4,034.59)
Charlotte	\$ 101,810.72	\$ 1,527.16	\$ 103,337.88	\$ 107,398.48	\$ 4,060.60
Citrus	\$ 534,773.00	\$ 8,021.60	\$ 542,794.60	\$ 625,108.90	\$ 82,314.30
Clay	\$ 345,620.00	\$ 5,184.30	\$ 350,804.30	\$ 446,908.00	\$ 96,103.70
Collier	\$ 720,476.33	\$ 10,807.14	\$ 731,283.47	\$ 882,328.99	\$ 151,045.52
Columbia	\$ 148,429.16	\$ 2,226.44	\$ 150,655.60	\$ 69,529.99	\$ (81,125.61)
Desoto	\$ 61,813.58	\$ 927.20	\$ 62,740.78	\$ 71,688.50	\$ 8,947.72
Dixie	\$ —	\$ —	\$ —	\$ —	\$ —
Duval	\$ 2,359,866.96	\$ 35,398.00	\$ 2,395,264.96	\$ 2,957,865.04	\$ 562,600.08
Escambia	\$ 1,048,196.00	\$ 15,722.94	\$ 1,063,918.94	\$ 1,503,927.00	\$ 440,008.06
Flagler	\$ 224,918.92	\$ 3,373.78	\$ 228,292.70	\$ 66,242.25	\$ (162,050.45)
Franklin	\$ 67,867.58	\$ 1,018.01	\$ 68,885.59	\$ 58,176.11	\$ (10,709.48)
Gadsden	\$ 368,606.07	\$ 5,529.09	\$ 374,135.16	\$ 382,285.31	\$ 8,150.15
Gilchrist	\$ 43,755.00	\$ 656.33	\$ 44,411.33	\$ 46,447.00	\$ 2,035.67
Glades	\$ 42,574.48	\$ 638.62	\$ 43,213.10	\$ 42,494.27	\$ (718.83)
Gulf	\$ 97,167.51	\$ 1,457.51	\$ 98,625.02	\$ 113,268.27	\$ 14,643.25
Hamilton	\$ 55,274.56	\$ 829.12	\$ 56,103.68	\$ 48,925.00	\$ (7,178.68)
Hardee	\$ 142,181.65	\$ 2,132.72	\$ 144,314.37	\$ 133,841.99	\$ (10,472.38)
Hendry	\$ 18,112.28	\$ 271.68	\$ 18,383.96	\$ 14,602.63	\$ (3,781.33)
Hernando	\$ 283,234.10	\$ 4,248.51	\$ 287,482.61	\$ 354,360.35	\$ 66,877.74
Highlands	\$ 211,326.18	\$ 3,169.89	\$ 214,496.07	\$ 167,492.49	\$ (47,003.58)
Hillsborough	\$ 8,170,685.42	\$ 122,560.28	\$ 8,293,245.70	\$ 8,660,454.59	\$ 367,208.89
Holmes	\$ 88,475.88	\$ 1,327.14	\$ 89,803.02	\$ 92,272.93	\$ 2,469.91
Indian River	\$ 1,036,560.65	\$ 15,548.41	\$ 1,052,109.06	\$ 1,113,503.46	\$ 61,394.40
Jackson	\$ 110,726.54	\$ 1,660.90	\$ 112,387.44	\$ 113,196.41	\$ 808.97
Jefferson	\$ 22,407.26	\$ 336.11	\$ 22,743.37	\$ —	\$ (22,743.37)
Lafayette	\$ 35,496.67	\$ 532.45	\$ 36,029.12	\$ 28,840.00	\$ (7,189.12)
Lake	\$ 1,390,609.00	\$ 20,859.14	\$ 1,411,468.14	\$ 1,412,193.00	\$ 724.86
Lee	\$ 3,060,495.36	\$ 45,907.43	\$ 3,106,402.79	\$ 3,336,144.57	\$ 229,741.78
Leon	\$ 1,030,804.45	\$ 15,462.07	\$ 1,046,266.52	\$ 1,083,971.27	\$ 37,704.75
Levy	\$ 114,462.61	\$ 1,716.94	\$ 116,179.55	\$ 122,012.80	\$ 5,833.25
Liberty	\$ 21,557.63	\$ 323.36	\$ 21,880.99	\$ 18,059.72	\$ (3,821.27)
Madison	\$ 187,691.17	\$ 2,815.37	\$ 190,506.54	\$ 137,481.82	\$ (53,024.72)
Manatee	\$ 967,456.97	\$ 14,511.85	\$ 981,968.82	\$ 1,139,451.04	\$ 157,482.22
Marion	\$ 3,551,068.00	\$ 53,266.02	\$ 3,604,334.02	\$ 3,941,558.00	\$ 337,223.98
Martin	\$ 122,592.59	\$ 1,838.89	\$ 124,431.48	\$ 122,011.03	\$ (2,420.45)
Miami-Dade	\$ 11,696,300.53	\$ 175,444.51	\$ 11,871,745.04	\$ 11,520,007.63	\$ (351,737.41)
Monroe	\$ 165,803.00	\$ 2,487.05	\$ 168,290.05	\$ 116,014.00	\$ (52,276.05)
Nassau	\$ 420,652.00	\$ 6,309.78	\$ 426,961.78	\$ 111,687.00	\$ (315,274.78)
Okaloosa	\$ 946,244.14	\$ 14,193.66	\$ 960,437.80	\$ 686,126.96	\$ (274,310.84)
Okeechobee	\$ 143,164.34	\$ 2,147.47	\$ 145,311.81	\$ 216,316.11	\$ 71,004.30
Orange	\$ 9,004,499.00	\$ 135,067.49	\$ 9,139,566.49	\$ 11,012,160.35	\$ 1,872,593.86
Osceola	\$ 286,042.49	\$ 4,290.64	\$ 290,333.13	\$ 273,311.28	\$ (17,021.85)
Palm Beach	\$ 3,189,556.83	\$ 47,843.35	\$ 3,237,400.18	\$ 3,565,414.64	\$ 328,014.46
Pasco	\$ 829,567.60	\$ 12,443.51	\$ 842,011.11	\$ 820,424.81	\$ (21,586.30)
Pinellas	\$ 1,496,624.96	\$ 22,449.37	\$ 1,519,074.33	\$ 1,327,883.23	\$ (191,191.10)
Polk	\$ 804,330.37	\$ 12,064.96	\$ 816,395.33	\$ 1,124,170.51	\$ 307,775.18
Putnam	\$ 538,393.53	\$ 8,075.90	\$ 546,469.43	\$ 679,116.51	\$ 132,647.08
St. Johns	\$ 301,989.64	\$ 4,529.84	\$ 306,519.48	\$ 218,516.85	\$ (88,002.63)
St. Lucie	\$ 132,757.21	\$ 1,991.36	\$ 134,748.57	\$ 158,636.94	\$ 23,888.37
Santa Rosa	\$ 342,220.00	\$ 5,133.30	\$ 347,353.30	\$ 482,316.00	\$ 134,962.70
Sarasota	\$ 2,650,783.22	\$ 39,761.75	\$ 2,690,544.97	\$ 2,519,919.81	\$ (170,625.16)
Seminole	\$ 1,224,750.00	\$ 18,371.25	\$ 1,243,121.25	\$ 1,198,079.00	\$ (45,042.25)
Sumter	\$ 423,697.28	\$ 6,355.46	\$ 430,052.74	\$ 719,028.54	\$ 288,975.80
Suwannee	\$ 122,431.10	\$ 1,836.47	\$ 124,267.57	\$ 113,109.67	\$ (11,157.90)
Taylor	\$ 56,681.80	\$ 850.23	\$ 57,532.03	\$ 67,384.04	\$ 9,852.01
Union	\$ 62,106.21	\$ 931.59	\$ 63,037.80	\$ 71,923.39	\$ 8,885.59
Volusia	\$ 3,479,946.00	\$ 52,199.19	\$ 3,532,145.19	\$ 3,365,344.00	\$ (166,801.19)
Wakulla	\$ 32,801.77	\$ 492.03	\$ 33,293.80	\$ 30,528.07	\$ (2,765.73)
Walton	\$ 54,744.13	\$ 821.16	\$ 55,565.29	\$ 54,284.78	\$ (1,280.51)
Washington	\$ 36,589.08	\$ 548.84	\$ 37,137.92	\$ 31,583.09	\$ (5,554.83)
Total	\$ 70,490,218.44	\$ 1,057,353.28	\$ 71,547,571.74	\$ 76,224,616.69	\$ 4,677,044.95

Analysis of 1.5% Increase in Local Requirement Programs Expenses
For Fiscal Year Ended 2019
Per Section 29.0085, F.S.

County	Previous Fiscal Year	1.5% Increase Per 29.008(4)(a) F.S.	Minimum (Current Fiscal Year)	Actual (Current Fiscal Year)	Difference
Alachua	\$ 142,579.00	\$ 2,138.69	\$ 144,717.69	\$ 136,802.00	\$ (7,915.69)
Baker	\$ 7,653.00	\$ 114.80	\$ 7,767.80	\$ 12,546.32	\$ 4,778.52
Bay	\$ 740,457.00	\$ 11,106.86	\$ 751,563.86	\$ 628,682.15	\$ (122,881.71)
Bradford	\$ 47,875.26	\$ 718.13	\$ 48,593.39	\$ 42,620.00	\$ (5,973.39)
Brevard	\$ 1,347,517.11	\$ 20,212.76	\$ 1,367,729.87	\$ 1,321,706.86	\$ (46,023.01)
Broward	\$ 6,019,171.00	\$ 90,287.57	\$ 6,109,458.57	\$ 6,205,676.00	\$ 96,217.43
Calhoun	\$ 5,175.00	\$ 77.63	\$ 5,252.63	\$ 4,516.00	\$ (736.63)
Charlotte	\$ 1,030,492.08	\$ 15,457.38	\$ 1,045,949.46	\$ 1,167,429.68	\$ 121,480.22
Citrus	\$ 261,189.00	\$ 3,917.84	\$ 265,106.84	\$ 270,018.94	\$ 4,912.10
Clay	\$ 422,588.00	\$ 6,338.82	\$ 428,926.82	\$ 404,446.00	\$ (24,480.82)
Collier	\$ 1,086,616.19	\$ 16,299.24	\$ 1,102,915.43	\$ 1,348,922.07	\$ 246,006.64
Columbia	\$ 12,944.17	\$ 194.16	\$ 13,138.33	\$ 19,710.25	\$ 6,571.92
Desoto	\$ 13,545.06	\$ 203.18	\$ 13,748.24	\$ 14,574.92	\$ 826.68
Dixie	\$ —	\$ —	\$ —	\$ —	\$ —
Duval	\$ 1,962,965.71	\$ 29,444.49	\$ 1,992,410.20	\$ 1,833,080.48	\$ (159,329.72)
Escambia	\$ 613,138.00	\$ 9,197.07	\$ 622,335.07	\$ 525,439.00	\$ (96,896.07)
Flagler	\$ 558,243.81	\$ 8,373.66	\$ 566,617.47	\$ 475,851.03	\$ (90,766.44)
Franklin	\$ 14,633.96	\$ 219.51	\$ 14,853.47	\$ 14,508.56	\$ (344.91)
Gadsden	\$ 60,331.25	\$ 904.97	\$ 61,236.22	\$ 41,568.41	\$ (19,667.81)
Gilchrist	\$ 22,775.00	\$ 341.63	\$ 23,116.63	\$ 24,842.00	\$ 1,725.37
Glades	\$ —	\$ —	\$ —	\$ —	\$ —
Gulf	\$ 4,812.61	\$ 72.19	\$ 4,884.80	\$ 2,879.71	\$ (2,005.09)
Hamilton	\$ —	\$ —	\$ —	\$ —	\$ —
Hardee	\$ 20,818.70	\$ 312.28	\$ 21,130.98	\$ 27,406.30	\$ 6,275.32
Hendry	\$ 27,081.24	\$ 406.22	\$ 27,487.46	\$ 23,838.25	\$ (3,649.21)
Hernando	\$ 343,167.38	\$ 5,147.51	\$ 348,314.89	\$ 372,635.79	\$ 24,320.90
Highlands	\$ 383,658.26	\$ 5,754.87	\$ 389,413.13	\$ 493,776.40	\$ 104,363.27
Hillsborough	\$ 4,819,731.59	\$ 72,295.97	\$ 4,892,027.56	\$ 8,794,662.16	\$ 3,902,634.60
Holmes	\$ 18,228.80	\$ 273.43	\$ 18,502.23	\$ 14,245.70	\$ (4,256.53)
Indian River	\$ 415,010.40	\$ 6,225.16	\$ 421,235.56	\$ 381,408.70	\$ (39,826.86)
Jackson	\$ 46,725.17	\$ 700.88	\$ 47,426.05	\$ 53,944.93	\$ 6,518.88
Jefferson	\$ 10,206.87	\$ 153.10	\$ 10,359.97	\$ —	\$ (10,359.97)
Lafayette	\$ —	\$ —	\$ —	\$ —	\$ —
Lake	\$ 261,274.00	\$ 3,919.11	\$ 265,193.11	\$ 228,901.00	\$ (36,292.11)
Lee	\$ 10,523,468.17	\$ 157,852.02	\$ 10,681,320.19	\$ 11,888,692.13	\$ 1,207,371.94
Leon	\$ 503,238.46	\$ 7,548.58	\$ 510,787.04	\$ 577,684.25	\$ 66,897.21
Levy	\$ 23,032.40	\$ 345.49	\$ 23,377.89	\$ 63,511.34	\$ 40,133.45
Liberty	\$ 445.59	\$ 6.68	\$ 452.27	\$ 351.55	\$ (100.72)
Madison	\$ 6,544.59	\$ 98.17	\$ 6,642.76	\$ 7,488.39	\$ 845.63
Manatee	\$ 872,060.16	\$ 13,080.90	\$ 885,141.06	\$ 946,427.36	\$ 61,286.30
Marion	\$ 1,069,358.00	\$ 16,040.37	\$ 1,085,398.37	\$ 1,135,571.00	\$ 50,172.63
Martin	\$ 307,912.56	\$ 4,618.69	\$ 312,531.25	\$ 231,019.70	\$ (81,511.55)
Miami-Dade	\$ 8,562,630.56	\$ 128,439.46	\$ 8,691,070.02	\$ 9,453,998.19	\$ 762,928.17
Monroe	\$ 1,628,382.00	\$ 24,425.73	\$ 1,652,807.73	\$ 2,136,834.00	\$ 484,026.27
Nassau	\$ 158,751.00	\$ 2,381.27	\$ 161,132.27	\$ 214,219.00	\$ 53,086.73
Okaloosa	\$ 461,433.00	\$ 6,921.50	\$ 468,354.50	\$ 501,507.63	\$ 33,153.13
Okeechobee	\$ 50,688.24	\$ 760.32	\$ 51,448.56	\$ 23,934.25	\$ (27,514.31)
Orange	\$ 3,572,466.00	\$ 53,586.99	\$ 3,626,052.99	\$ 4,167,518.76	\$ 541,465.77
Osceola	\$ 2,239,849.99	\$ 33,597.75	\$ 2,273,447.74	\$ 2,462,306.85	\$ 188,859.11
Palm Beach	\$ 4,324,221.36	\$ 64,863.32	\$ 4,389,084.68	\$ 4,360,089.18	\$ (28,995.50)
Pasco	\$ 841,272.48	\$ 12,619.09	\$ 853,891.57	\$ 999,672.40	\$ 145,780.83
Pinellas	\$ 2,180,608.94	\$ 32,709.13	\$ 2,213,318.07	\$ 4,742,316.97	\$ 2,528,998.90
Polk	\$ 5,061,818.31	\$ 75,927.27	\$ 5,137,745.58	\$ 4,607,813.99	\$ (529,931.59)
Putnam	\$ 215,395.02	\$ 3,230.93	\$ 218,625.95	\$ 243,728.88	\$ 25,102.93
St. Johns	\$ 581,721.67	\$ 8,725.83	\$ 590,447.50	\$ 584,270.07	\$ (6,177.43)
St. Lucie	\$ 816,423.15	\$ 12,246.35	\$ 828,669.50	\$ 798,979.65	\$ (29,689.85)
Santa Rosa	\$ 196,780.00	\$ 2,951.70	\$ 199,731.70	\$ 168,997.00	\$ (30,734.70)
Sarasota	\$ 1,186,305.71	\$ 17,794.59	\$ 1,204,100.30	\$ 830,504.68	\$ (373,595.62)
Seminole	\$ 1,349,179.00	\$ 20,237.69	\$ 1,369,416.69	\$ 1,383,146.00	\$ 13,729.31
Sumter	\$ 69,280.74	\$ 1,039.21	\$ 70,319.95	\$ 103,516.37	\$ 33,196.42
Suwannee	\$ 168,226.81	\$ 2,523.40	\$ 170,750.21	\$ 160,099.58	\$ (10,650.63)
Taylor	\$ 1,034.30	\$ 15.51	\$ 1,049.81	\$ 1,019.82	\$ (29.99)
Union	\$ 9,084.60	\$ 136.27	\$ 9,220.87	\$ 4,685.47	\$ (4,535.40)
Volusia	\$ 6,424,200.00	\$ 96,363.00	\$ 6,520,563.00	\$ 4,653,437.00	\$ (1,867,126.00)
Wakulla	\$ 61,940.82	\$ 929.11	\$ 62,869.93	\$ 54,955.91	\$ (7,914.02)
Walton	\$ 114,416.60	\$ 1,716.25	\$ 116,132.85	\$ 70,032.80	\$ (46,100.05)
Washington	\$ 8,556.59	\$ 128.35	\$ 8,684.94	\$ 5,793.07	\$ (2,891.87)
Total	\$ 74,311,331.44	\$ 1,114,669.97	\$ 75,426,001.47	\$ 82,470,762.85	\$ 7,044,761.38

Analysis of 1.5% Increase in Existing Radio Systems Expenses

For Fiscal Year Ended 2019

Per Section 29.0085, F.S.

County	Previous Fiscal Year		1.5% Increase Per 29.008(4)(a) F.S.		Minimum (Current Fiscal Year)		Actual (Current Fiscal Year)		Difference	
Alachua	\$	—	\$	—	\$	—	\$	—	\$	—
Baker	\$	—	\$	—	\$	—	\$	—	\$	—
Bay	\$	—	\$	—	\$	—	\$	—	\$	—
Bradford	\$	—	\$	—	\$	—	\$	—	\$	—
Brevard	\$	—	\$	—	\$	—	\$	—	\$	—
Broward	\$	—	\$	—	\$	—	\$	—	\$	—
Calhoun	\$	—	\$	—	\$	—	\$	—	\$	—
Charlotte	\$	—	\$	—	\$	—	\$	—	\$	—
Citrus	\$	—	\$	—	\$	—	\$	—	\$	—
Clay	\$	—	\$	—	\$	—	\$	—	\$	—
Collier	\$	4,638.00	\$	69.57	\$	4,707.57	\$	—	\$	(4,707.57)
Columbia	\$	—	\$	—	\$	—	\$	—	\$	—
Desoto	\$	—	\$	—	\$	—	\$	—	\$	—
Dixie	\$	—	\$	—	\$	—	\$	—	\$	—
Duval	\$	19,732.00	\$	295.98	\$	20,027.98	\$	9,670.00	\$	(10,357.98)
Escambia	\$	—	\$	—	\$	—	\$	—	\$	—
Flagler	\$	—	\$	—	\$	—	\$	—	\$	—
Franklin	\$	—	\$	—	\$	—	\$	—	\$	—
Gadsden	\$	5,028.96	\$	75.43	\$	5,104.39	\$	—	\$	(5,104.39)
Gilchrist	\$	—	\$	—	\$	—	\$	—	\$	—
Glades	\$	—	\$	—	\$	—	\$	—	\$	—
Gulf	\$	—	\$	—	\$	—	\$	—	\$	—
Hamilton	\$	—	\$	—	\$	—	\$	—	\$	—
Hardee	\$	—	\$	—	\$	—	\$	—	\$	—
Hendry	\$	—	\$	—	\$	—	\$	—	\$	—
Hernando	\$	—	\$	—	\$	—	\$	—	\$	—
Highlands	\$	—	\$	—	\$	—	\$	—	\$	—
Hillsborough	\$	—	\$	—	\$	—	\$	5,557,261.00	\$	5,557,261.00
Holmes	\$	—	\$	—	\$	—	\$	—	\$	—
Indian River	\$	—	\$	—	\$	—	\$	—	\$	—
Jackson	\$	—	\$	—	\$	—	\$	—	\$	—
Jefferson	\$	—	\$	—	\$	—	\$	—	\$	—
Lafayette	\$	—	\$	—	\$	—	\$	—	\$	—
Lake	\$	—	\$	—	\$	—	\$	—	\$	—
Lee	\$	3,158.04	\$	47.37	\$	3,205.41	\$	4,824.00	\$	1,618.59
Leon	\$	—	\$	—	\$	—	\$	—	\$	—
Levy	\$	—	\$	—	\$	—	\$	—	\$	—
Liberty	\$	—	\$	—	\$	—	\$	—	\$	—
Madison	\$	—	\$	—	\$	—	\$	—	\$	—
Manatee	\$	—	\$	—	\$	—	\$	—	\$	—
Marion	\$	—	\$	—	\$	—	\$	—	\$	—
Martin	\$	120,611.00	\$	1,809.17	\$	122,420.17	\$	—	\$	(122,420.17)
Miami-Dade	\$	37,266.67	\$	559.00	\$	37,825.67	\$	22,524.40	\$	(15,301.27)
Monroe	\$	—	\$	—	\$	—	\$	—	\$	—
Nassau	\$	—	\$	—	\$	—	\$	—	\$	—
Okaloosa	\$	—	\$	—	\$	—	\$	—	\$	—
Okeechobee	\$	—	\$	—	\$	—	\$	—	\$	—
Orange	\$	11,065.00	\$	165.98	\$	11,230.98	\$	34,129.00	\$	22,898.02
Osceola	\$	—	\$	—	\$	—	\$	—	\$	—
Palm Beach	\$	5,249.04	\$	78.74	\$	5,327.78	\$	6,139.20	\$	811.42
Pasco	\$	8,320.59	\$	124.81	\$	8,445.40	\$	8,996.87	\$	551.47
Pinellas	\$	665,381.04	\$	9,980.72	\$	675,361.76	\$	706,834.92	\$	31,473.16
Polk	\$	—	\$	—	\$	—	\$	—	\$	—
Putnam	\$	—	\$	—	\$	—	\$	—	\$	—
St. Johns	\$	—	\$	—	\$	—	\$	—	\$	—
St. Lucie	\$	—	\$	—	\$	—	\$	—	\$	—
Santa Rosa	\$	—	\$	—	\$	—	\$	—	\$	—
Sarasota	\$	—	\$	—	\$	—	\$	—	\$	—
Seminole	\$	3,460.00	\$	51.90	\$	3,511.90	\$	5,369.00	\$	1,857.10
Sumter	\$	—	\$	—	\$	—	\$	—	\$	—
Suwannee	\$	—	\$	—	\$	—	\$	—	\$	—
Taylor	\$	—	\$	—	\$	—	\$	—	\$	—
Union	\$	—	\$	—	\$	—	\$	—	\$	—
Volusia	\$	—	\$	—	\$	—	\$	—	\$	—
Wakulla	\$	—	\$	—	\$	—	\$	—	\$	—
Walton	\$	—	\$	—	\$	—	\$	—	\$	—
Washington	\$	—	\$	—	\$	—	\$	—	\$	—
Total	\$	883,910.34	\$	13,258.66	\$	897,169.01	\$	6,355,748.39	\$	5,458,579.38

Analysis of 1.5% Increase in Information Systems Expenses

For Fiscal Year Ended 2019

Per Section 29.0085, F.S.

County	Previous Fiscal Year	1.5% Increase Per 29.008(4)(a) F.S.	Minimum (Current Fiscal Year)	Actual (Current Fiscal Year)	Difference
Alachua	\$ —	\$ —	\$ —	\$ —	\$ —
Baker	\$ —	\$ —	\$ —	\$ —	\$ —
Bay	\$ —	\$ —	\$ —	\$ —	\$ —
Bradford	\$ —	\$ —	\$ —	\$ —	\$ —
Brevard	\$ —	\$ —	\$ —	\$ —	\$ —
Broward	\$ 2,404,658.00	\$ 36,069.87	\$ 2,440,727.87	\$ 2,812,625.00	\$ 371,897.13
Calhoun	\$ —	\$ —	\$ —	\$ —	\$ —
Charlotte	\$ 489,980.74	\$ 7,349.71	\$ 497,330.45	\$ 600,381.40	\$ 103,050.95
Citrus	\$ —	\$ —	\$ —	\$ —	\$ —
Clay	\$ —	\$ —	\$ —	\$ —	\$ —
Collier	\$ 196,313.52	\$ 2,944.70	\$ 199,258.22	\$ —	\$ (199,258.22)
Columbia	\$ —	\$ —	\$ —	\$ —	\$ —
Desoto	\$ —	\$ —	\$ —	\$ —	\$ —
Dixie	\$ —	\$ —	\$ —	\$ —	\$ —
Duval	\$ —	\$ —	\$ —	\$ —	\$ —
Escambia	\$ —	\$ —	\$ —	\$ —	\$ —
Flagler	\$ —	\$ —	\$ —	\$ —	\$ —
Franklin	\$ —	\$ —	\$ —	\$ —	\$ —
Gadsden	\$ —	\$ —	\$ —	\$ 4,355.79	\$ 4,355.79
Gilchrist	\$ —	\$ —	\$ —	\$ —	\$ —
Glades	\$ —	\$ —	\$ —	\$ —	\$ —
Gulf	\$ —	\$ —	\$ —	\$ —	\$ —
Hamilton	\$ —	\$ —	\$ —	\$ —	\$ —
Hardee	\$ —	\$ —	\$ —	\$ —	\$ —
Hendry	\$ 42,171.24	\$ 632.57	\$ 42,803.81	\$ 62,822.90	\$ 20,019.09
Hernando	\$ —	\$ —	\$ —	\$ —	\$ —
Highlands	\$ —	\$ —	\$ —	\$ —	\$ —
Hillsborough	\$ 5,510,567.00	\$ 82,658.51	\$ 5,593,225.51	\$ 5,557,261.00	\$ (35,964.51)
Holmes	\$ —	\$ —	\$ —	\$ —	\$ —
Indian River	\$ —	\$ —	\$ —	\$ —	\$ —
Jackson	\$ —	\$ —	\$ —	\$ —	\$ —
Jefferson	\$ —	\$ —	\$ —	\$ —	\$ —
Lafayette	\$ —	\$ —	\$ —	\$ —	\$ —
Lake	\$ —	\$ —	\$ —	\$ —	\$ —
Lee	\$ 1,346,268.16	\$ 20,194.02	\$ 1,366,462.18	\$ 1,374,159.67	\$ 7,697.49
Leon	\$ 290,302.02	\$ 4,354.53	\$ 294,656.55	\$ 261,449.98	\$ (33,206.57)
Levy	\$ —	\$ —	\$ —	\$ —	\$ —
Liberty	\$ —	\$ —	\$ —	\$ —	\$ —
Madison	\$ —	\$ —	\$ —	\$ —	\$ —
Manatee	\$ —	\$ —	\$ —	\$ —	\$ —
Marion	\$ —	\$ —	\$ —	\$ —	\$ —
Martin	\$ 468,725.47	\$ 7,030.88	\$ 475,756.35	\$ 576,050.91	\$ 100,294.56
Miami-Dade	\$ 5,879,971.61	\$ 88,199.57	\$ 5,968,171.18	\$ 5,362,984.52	\$ (605,186.66)
Monroe	\$ —	\$ —	\$ —	\$ —	\$ —
Nassau	\$ —	\$ —	\$ —	\$ —	\$ —
Okaloosa	\$ —	\$ —	\$ —	\$ —	\$ —
Okeechobee	\$ —	\$ —	\$ —	\$ —	\$ —
Orange	\$ 298,343.00	\$ 4,475.15	\$ 302,818.15	\$ 370,772.50	\$ 67,954.35
Osceola	\$ —	\$ —	\$ —	\$ —	\$ —
Palm Beach	\$ 4,861.00	\$ 72.92	\$ 4,933.92	\$ —	\$ (4,933.92)
Pasco	\$ 516,474.15	\$ 7,747.11	\$ 524,221.26	\$ 389,769.56	\$ (134,451.70)
Pinellas	\$ 5,402,739.96	\$ 81,041.10	\$ 5,483,781.06	\$ 4,280,449.92	\$ (1,203,331.14)
Polk	\$ 669,326.00	\$ 10,039.89	\$ 679,365.89	\$ 1,078,645.00	\$ 399,279.11
Putnam	\$ —	\$ —	\$ —	\$ —	\$ —
St. Johns	\$ —	\$ —	\$ —	\$ —	\$ —
St. Lucie	\$ —	\$ —	\$ —	\$ —	\$ —
Santa Rosa	\$ —	\$ —	\$ —	\$ —	\$ —
Sarasota	\$ —	\$ —	\$ —	\$ —	\$ —
Seminole	\$ —	\$ —	\$ —	\$ —	\$ —
Sumter	\$ —	\$ —	\$ —	\$ —	\$ —
Suwannee	\$ —	\$ —	\$ —	\$ —	\$ —
Taylor	\$ —	\$ —	\$ —	\$ —	\$ —
Union	\$ —	\$ —	\$ —	\$ —	\$ —
Volusia	\$ 349,893.00	\$ 5,248.40	\$ 355,141.40	\$ 499,436.00	\$ 144,294.60
Wakulla	\$ —	\$ —	\$ —	\$ —	\$ —
Walton	\$ 88,325.24	\$ 1,324.88	\$ 89,650.12	\$ 80,335.88	\$ (9,314.24)
Washington	\$ —	\$ —	\$ —	\$ —	\$ —
Total	\$ 23,958,920.11	\$ 359,383.80	\$ 24,318,303.92	\$ 23,311,500.03	\$ (1,006,803.89)



CHIEF FINANCIAL OFFICER
JIMMY PATRONIS
STATE OF FLORIDA

FLORIDA DEPARTMENT OF FINANCIAL SERVICES