

STATE OF FLORIDA

STATEMENT OF COUNTY FUNDED COURT-RELATED FUNCTIONS

For Fiscal Year Ended 2021



**CHIEF FINANCIAL OFFICER
JIMMY PATRONIS
STATE OF FLORIDA**

FLORIDA DEPARTMENT OF FINANCIAL SERVICES

Acknowledgments

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Special Appreciation

Special appreciation is given to all fiscal and accounting personnel throughout the State of Florida who contributed financial information.

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Executive Summary

Executive Summary

Purpose

Pursuant to Section 29.008(4)(a), Florida Statutes, the Department of Financial Services will review county expenditure reports for determining if counties have increased their annual court-related expenditures by 1.5 percent based on what was reported the prior year. This review and analysis, as required by law, compares court-related expenditures from Fiscal Year 2019-2020 (FY 19-20) to Fiscal Year 2020 - 2021 (FY 20-21). The expenditures analyzed include: Facility Lease/Rent Expenditures, Maintenance Expenditures, Utility Expenditures, Security Expenditures, Communications Systems and Services Expenditures, Existing Radio System Expenditures, Existing Multi-Agency Criminal Justice Information Systems Cost, and selected Local Requirement Programs Expenditures.

Analysis

Expenditure data recorded in the Statement of County Funded Court-Related Functions Report was submitted by 67 of 67 counties for FY 19-20 and 66 of 67 counties FY 20-21. Increasing the amount reported for FY 19-20 for the above expenditures by 1.5 percent determines the minimum amount to be reported for FY 20-21 expenditures. For FY 19-20 and FY 20-21, the counties reported expenditure totals of \$682,918,302.73 and \$733,235,264.93 respectively. The difference between the calculated FY 20-21 minimum and actual amounts identify the expenditures requiring explanation, if requested.

Statewide Summaries

**STATEMENT OF COUNTY FUNDED COURT-RELATED FUNCTIONS, SECTION 29.0085, FLORIDA STATUTES
FOR THE YEAR ENDED SEPTEMBER 30, 2021**

Statewide	29.008(1), F.S.					29.008(2), F.S.	TOTAL
	STATE ATTORNEY	PUBLIC DEFENDER	CLERK OF COURTS	STATE COURTS	GUARDIAN AD LITEM	LOCAL REQUIREMENTS	
Part A - Revenues:							
Local Requirement Collections							
939.185, F.S. / \$65.00 Local Ordinance						\$ 15,766,616.27	\$ 15,766,616.27
318.18(13)(a), F.S. / Up to \$30.00 Surcharge for Court Facilities						\$ 43,129,807.32	\$ 43,129,807.32
938.19(2), F.S. / \$3.00 Additional Court Cost for Teen Court						\$ 3,217,179.64	\$ 3,217,179.64
28.24(12)(e) 1, F.S. / \$2.00 Additional Court Cost for Court IT Equipment						\$ 58,644,615.28	\$ 58,644,615.28
Federal, State, Local, & Private Grant Revenue Restricted to Local Requirement Funding						\$ 4,478,227.26	\$ 4,478,227.26
Various Service Charge Revenue to Fund Local Requirements						\$ 7,480,354.98	\$ 7,480,354.98
Other Revenues Dedicated to Fund Local Requirements						\$ 28,692,006.27	\$ 28,692,006.27
Local Requirement Revenue Total						\$ 161,408,807.02	\$ 161,408,807.02
Part B - Non-Recurring Fixed Capital Outlay Expenditures:							
Facility Construction	\$ 2,818,420.55	\$ 2,459,795.92	\$ 8,509,405.59	\$ 50,037,070.10	\$ 222,984.18		\$ 64,047,676.34
Communications Infrastructure	\$ 414,078.16	\$ 300,619.00	\$ 208,663.67	\$ 1,338,034.61	\$ 32,106.03		\$ 2,293,501.47
Other (Description):	\$ 241,072.15	\$ 101,621.14	\$ 14,257,087.91	\$ 17,222,523.28	\$ 5,368.00		\$ 31,827,672.48
Fixed Capital Outlay Cost Total	\$ 3,473,570.86	\$ 2,862,036.06	\$ 22,975,157.17	\$ 68,597,627.99	\$ 260,458.21		\$ 98,168,850.29
Part C - Operating Expenditures							
Facility Cost							
Lease / Rent Expense	\$ 9,995,794.12	\$ 4,492,898.48	\$ 11,712,731.47	\$ 42,064,675.41	\$ 1,006,978.10		\$ 69,273,077.59
Maintenance	\$ 6,026,216.22	\$ 3,427,722.37	\$ 13,800,638.04	\$ 35,358,307.92	\$ 440,200.11		\$ 59,053,084.66
Utilities	\$ 2,940,972.21	\$ 1,799,569.23	\$ 6,896,043.45	\$ 15,123,395.88	\$ 221,945.96		\$ 26,981,926.73
Security	\$ 6,884,513.31	\$ 3,332,117.10	\$ 18,208,487.01	\$ 204,770,363.37	\$ 914,956.68		\$ 234,110,437.47
Other (Description):	\$ 473,129.21	\$ 218,953.36	\$ 530,059.52	\$ 2,131,043.82	\$ 32,490.78		\$ 3,385,676.69
Facility Costs Total	\$ 26,320,625.08	\$ 13,271,260.54	\$ 51,147,959.49	\$ 299,447,786.40	\$ 2,616,571.63		\$ 392,804,203.14
Communications Systems and Services							
Telephone Expense	\$ 3,433,673.93	\$ 1,863,648.95	\$ 3,635,531.75	\$ 4,707,082.65	\$ 324,291.47		\$ 13,964,228.75
Computer Equipment / Networks	\$ 13,897,262.19	\$ 9,342,484.60	\$ 8,645,587.71	\$ 26,084,829.66	\$ 649,387.91		\$ 58,619,552.07
Courier / Subpoena Services	\$ 420,764.41	\$ 300,316.68	\$ 402,795.07	\$ 3,169,252.97	\$ 7,410.50		\$ 4,300,539.63
Auxiliary Aids	\$ -	\$ -	\$ -	\$ 3,492.76	\$ -		\$ 3,492.76
Other (Description):	\$ 842,903.92	\$ 547,063.19	\$ 2,622,387.01	\$ 1,238,093.43	\$ 24,845.51		\$ 5,275,293.06
Communications Systems and Services Total	\$ 18,594,604.45	\$ 12,053,513.42	\$ 15,306,301.54	\$ 35,202,751.47	\$ 1,005,935.39		\$ 82,163,106.27
Existing Systems							
Existing Radio Systems	\$ 64,321.10	\$ -	\$ -	\$ 795,477.65	\$ -		\$ 859,798.75
Existing Multi-Agency Criminal Justice Information Systems	\$ 679,106.22	\$ 904,017.96	\$ 9,891,523.67	\$ 13,828,119.02	\$ 18,093.99		\$ 25,320,860.86
Existing Systems Total	\$ 743,427.32	\$ 904,017.96	\$ 9,891,523.67	\$ 14,623,596.67	\$ 18,093.99		\$ 26,180,659.61
Operating Expenditures Total	\$ 45,658,656.85	\$ 26,228,791.92	\$ 76,345,784.70	\$ 349,274,134.54	\$ 3,640,601.01		\$ 501,147,969.02
Part D - Local Requirements:							
Drug Court	\$ 88,196.62	\$ 170,365.16	\$ 51,718.00	\$ 3,768,634.91	\$ 132,413.81	\$ 10,532,754.05	\$ 14,744,082.55
Teen Court	\$ -	\$ -	\$ 28,565.58	\$ 1,363,235.73	\$ 32,924.33	\$ 4,400,395.16	\$ 5,825,120.80
Legal Library	\$ -	\$ -	\$ 115,541.67	\$ 110,544.97	\$ 29,235.02	\$ 5,306,721.15	\$ 5,562,042.81
Legal Aid	\$ 16,671.38	\$ -	\$ -	\$ 108,278.45	\$ 341,850.00	\$ 14,726,145.17	\$ 15,192,945.00
Alternative Sanctions Coordinators	\$ -	\$ -	\$ -	\$ 585,570.29	\$ -	\$ 2,687,399.00	\$ 3,272,969.29
Other (Description):	\$ 2,602,241.13	\$ 2,044,051.12	\$ 512,692.35	\$ 5,025,904.29	\$ 68,291.10	\$ 25,467,207.49	\$ 35,720,387.48
Local Requirement Total Cost	\$ 2,707,109.13	\$ 2,214,416.28	\$ 708,517.60	\$ 10,962,168.64	\$ 604,714.26	\$ 63,120,622.02	\$ 80,317,547.93
Part E - Other Operating Court Related Expenditures:							
<i>(Do Not Include "Local Requirement" Expenditures Here)</i>							
Personnel, Salaries and Retirement	\$ 3,307,173.50	\$ 1,607,833.34	\$ 3,535,822.98	\$ 20,023,512.38	\$ 1,032,241.57		\$ 29,506,583.77
Non-Health Insurance	\$ 457,950.31	\$ 288,904.53	\$ 679,134.73	\$ 3,396,601.85	\$ 28,256.53		\$ 4,850,847.95
Professional & Contractual Services	\$ 1,314,660.52	\$ 2,511,478.40	\$ 222,318.38	\$ 1,032,821.24	\$ 656,278.26		\$ 5,737,556.80
Operating Expenses and Office Supplies	\$ 1,385,621.35	\$ 697,732.53	\$ 1,616,961.72	\$ 2,815,605.05	\$ 165,394.05		\$ 6,681,314.70
Maintenance	\$ 262,438.09	\$ 159,598.17	\$ 64,254.44	\$ 645,614.89	\$ 485.84		\$ 1,132,391.43
Rental/Lease	\$ 47,381.78	\$ 49,397.61	\$ 343,956.42	\$ 231,672.43	\$ 114,708.60		\$ 787,116.84
Miscellaneous (Description):	\$ 1,216,765.64	\$ 258,425.88	\$ 129,857.59	\$ 3,040,953.62	\$ 259,083.47		\$ 4,905,086.20
Other Operating Expenses Total	\$ 7,991,991.19	\$ 5,573,370.46	\$ 6,592,306.26	\$ 31,186,781.46	\$ 2,256,448.32		\$ 53,600,897.69
GRAND EXPENDITURE TOTAL (PARTS B - E)	\$ 59,831,328.03	\$ 36,878,614.72	\$ 106,621,765.74	\$ 460,020,712.62	\$ 6,762,221.80	\$ 63,120,622.02	\$ 733,235,264.93

Non-Recurring Fixed Capital Outlay Expenditures
For Fiscal Year Ended 2021
Per Section 29.0085, F.S

County	State Attorney	Public Defender	Clerk of Courts	State Courts	Guardian Ad Litem	Total
Alachua	\$ -	\$ 1,172.00	\$ 170,789.00	\$ 302,530.00	\$ -	\$ 474,491.00
Baker	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bay	\$ 17,545.84	\$ -	\$ -	\$ 69,625.00	\$ -	\$ 87,170.84
Bradford	\$ 516.50	\$ 516.50	\$ 14,677.46	\$ 516.50	\$ -	\$ 16,226.96
Brevard	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Broward	\$ 779,021.00	\$ 564,954.00	\$ 1,747,230.00	\$ 4,019,573.00	\$ 123,391.00	\$ 7,234,169.00
Calhoun	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Charlotte	\$ 269,160.94	\$ 207,253.92	\$ 449,498.76	\$ 1,647,264.92	\$ -	\$ 2,573,178.54
Citrus	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Clay	\$ 57,076.00	\$ 44,269.00	\$ 82,426.00	\$ 145,117.00	\$ 7,827.00	\$ 336,715.00
Collier	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Columbia	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Desoto	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dixie	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Duval	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Escambia	\$ -	\$ -	\$ -	\$ 670,902.00	\$ -	\$ 670,902.00
Flagler	\$ 60,947.34	\$ 37,152.14	\$ 49,803.15	\$ 260,855.96	\$ -	\$ 408,758.59
Franklin	\$ 3,933.21	\$ -	\$ 6,883.50	\$ 9,417.03	\$ -	\$ 20,233.74
Gadsden	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gilchrist	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Glades	\$ 1,758.86	\$ 770.05	\$ 8,234.24	\$ 19,636.18	\$ -	\$ 30,399.33
Gulf	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hamilton	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hardee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hendry	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hernando	\$ -	\$ 6,722.00	\$ -	\$ 27,240.01	\$ -	\$ 33,962.01
Highlands	\$ -	\$ -	\$ -	\$ 52,393.74	\$ -	\$ 52,393.74
Hillsborough	\$ -	\$ -	\$ -	\$ 2,708,662.72	\$ -	\$ 2,708,662.72
Holmes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Indian River	\$ -	\$ -	\$ -	\$ 697,449.18	\$ 57,500.00	\$ 754,949.18
Jackson	\$ -	\$ -	\$ -	\$ 19,683.40	\$ -	\$ 19,683.40
Jefferson	\$ 4,636.54	\$ -	\$ -	\$ -	\$ -	\$ 4,636.54
Lafayette	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lake	\$ -	\$ -	\$ -	\$ 57,935.00	\$ -	\$ 57,935.00
Lee	\$ 5,756.50	\$ -	\$ 17,755.52	\$ 2,958,770.77	\$ 23,469.18	\$ 3,005,751.97
Leon	\$ 122,002.16	\$ 80,745.00	\$ 44,236.34	\$ 368,125.23	\$ -	\$ 615,108.73
Levy	\$ -	\$ -	\$ 17,302.93	\$ -	\$ -	\$ 17,302.93
Liberty	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Madison	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Manatee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Marion	\$ 175,811.00	\$ 994,215.00	\$ -	\$ -	\$ -	\$ 1,170,026.00
Martin	\$ 36,833.76	\$ 13,394.10	\$ 107,152.76	\$ 167,426.20	\$ -	\$ 324,806.82
Miami-Dade	\$ -	\$ 2,883.56	\$ -	\$ 7,785,409.53	\$ -	\$ 7,788,293.09
Monroe	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Nassau	\$ 38,429.00	\$ 18,632.00	\$ 160,041.00	\$ 84,664.00	\$ 1,165.00	\$ 302,931.00
Okaloosa	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Okeechobee	\$ -	\$ -	\$ -	\$ -	\$ 15,000.00	\$ 15,000.00
Orange	\$ -	\$ 15,922.85	\$ 4,291,030.00	\$ 227,088.11	\$ -	\$ 4,534,040.96
Osceola	\$ -	\$ -	\$ 730,078.27	\$ -	\$ -	\$ 730,078.27
Palm Beach	\$ 437,064.87	\$ 289,290.21	\$ 708,020.26	\$ 1,833,358.90	\$ -	\$ 3,267,734.24
Pasco	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Pinellas	\$ -	\$ -	\$ -	\$ 23,745,757.24	\$ -	\$ 23,745,757.24
Polk	\$ 90,703.07	\$ 15,227.89	\$ 33,693.70	\$ 117,935.53	\$ -	\$ 257,560.19
Putnam	\$ 272.00	\$ -	\$ -	\$ -	\$ -	\$ 272.00
St. Johns	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
St. Lucie	\$ 434,452.25	\$ 191,361.67	\$ -	\$ 527,265.02	\$ 32,106.03	\$ 1,185,184.97
Santa Rosa	\$ -	\$ -	\$ 13,156,208.00	\$ 13,156,208.00	\$ -	\$ 26,312,416.00
Sarasota	\$ 937,650.02	\$ 370,359.17	\$ 1,180,096.28	\$ 4,344,417.12	\$ -	\$ 6,832,522.59
Seminole	\$ -	\$ 7,195.00	\$ -	\$ 1,071,019.00	\$ -	\$ 1,078,214.00
Sumter	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Suwannee	\$ -	\$ -	\$ -	\$ 9,074.65	\$ -	\$ 9,074.65
Taylor	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Union	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Volusia	\$ -	\$ -	\$ -	\$ 1,294,466.00	\$ -	\$ 1,294,466.00
Wakulla	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Walton	\$ -	\$ -	\$ -	\$ 197,841.05	\$ -	\$ 197,841.05
Washington	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 3,473,570.86	\$ 2,862,036.06	\$ 22,975,157.17	\$ 68,597,627.99	\$ 260,458.21	\$ 98,168,850.29

**Total Court Related Function Costs
Per County**

Facility Costs
For Fiscal Year Ended 2021
Per Section 29.0085, F.S

County	State Attorney	Public Defender	Clerk of Courts	State Courts	Guardian Ad Litem	Total
Alachua	\$ 637,489.00	\$ 377,356.00	\$ 1,592,123.00	\$ 6,493,712.00	\$ 92,102.00	\$ 9,192,782.00
Baker	\$ 35,384.57	\$ 17,008.13	\$ 217,067.17	\$ 234,274.48	\$ 28,319.53	\$ 532,053.88
Bay	\$ 482,866.50	\$ 385,887.48	\$ 45,838.00	\$ 4,184,149.45	\$ 282.00	\$ 5,099,023.43
Bradford	\$ 52,966.40	\$ 18,914.29	\$ 82,470.91	\$ 197,307.83	\$ 1,601.31	\$ 353,260.74
Brevard	\$ -	\$ 9,114.96	\$ 200,000.00	\$ 2,300,127.97	\$ -	\$ 2,509,242.93
Broward	\$ 6,344,756.00	\$ 2,647,628.39	\$ 12,908,188.93	\$ 21,311,396.15	\$ 578,051.61	\$ 43,790,021.08
Calhoun	\$ 12,267.57	\$ 11,839.17	\$ 35,434.27	\$ 92,059.30	\$ 8,178.37	\$ 159,778.68
Charlotte	\$ 107,092.70	\$ 82,461.34	\$ 178,844.77	\$ 3,566,189.85	\$ -	\$ 3,934,588.66
Citrus	\$ 111,788.96	\$ 71,890.69	\$ 320,593.83	\$ 523,843.82	\$ 30,204.21	\$ 1,058,321.51
Clay	\$ 176,805.00	\$ 116,027.00	\$ 460,752.00	\$ 1,325,677.00	\$ 31,796.00	\$ 2,111,057.00
Collier	\$ 189,333.44	\$ 90,461.25	\$ 444,737.80	\$ 5,437,833.12	\$ 14,196.88	\$ 6,176,562.49
Columbia	\$ 239,477.63	\$ 248,595.68	\$ 332,175.62	\$ 498,213.35	\$ 24,751.97	\$ 1,343,214.25
Desoto	\$ 146,067.80	\$ 146,067.80	\$ 168,361.30	\$ 256,859.70	\$ 127,341.27	\$ 844,697.87
Dixie	\$ 7,390.32	\$ 8,099.08	\$ -	\$ 106,163.79	\$ -	\$ 121,653.19
Duval	\$ 2,584,958.18	\$ 744,679.30	\$ 3,151,793.48	\$ 20,238,848.97	\$ 193,989.03	\$ 26,914,268.97
Escambia	\$ 282,863.00	\$ 198,368.00	\$ 691,613.00	\$ 5,168,743.00	\$ 39,959.00	\$ 6,381,546.00
Flagler	\$ 375,774.33	\$ 229,063.68	\$ 307,064.14	\$ 1,608,322.32	\$ -	\$ 2,520,224.47
Franklin	\$ 70,135.64	\$ 33,259.38	\$ 333,767.03	\$ 362,955.80	\$ -	\$ 800,117.85
Gadsden	\$ 29,687.42	\$ 25,154.56	\$ 503,616.07	\$ 305,145.06	\$ -	\$ 863,603.11
Gilchrist	\$ 14,336.00	\$ 13,642.00	\$ 60,506.00	\$ 415,503.00	\$ 7,906.00	\$ 511,893.00
Glades	\$ 7,377.75	\$ 3,230.07	\$ 37,013.50	\$ 82,366.59	\$ -	\$ 129,987.91
Gulf	\$ 62,324.15	\$ 33,415.08	\$ 183,360.87	\$ 206,093.57	\$ -	\$ 485,193.67
Hamilton	\$ 32,739.36	\$ 7,596.00	\$ 180,258.83	\$ 57,350.83	\$ 12,155.08	\$ 290,100.10
Hardee	\$ 14,889.62	\$ 6,195.90	\$ 31,497.29	\$ 21,473.48	\$ 1,270.05	\$ 75,326.34
Hendry	\$ 45,857.75	\$ 10,207.08	\$ 36,544.96	\$ 199,637.08	\$ -	\$ 292,246.87
Hernando	\$ 316,513.23	\$ 171,178.95	\$ 1,233,068.17	\$ 1,476,075.15	\$ 85,894.61	\$ 3,282,730.11
Highlands	\$ 154,650.39	\$ 81,256.99	\$ 566,585.04	\$ 714,113.26	\$ 2,253.99	\$ 1,518,859.67
Hillsborough	\$ -	\$ 1,789.76	\$ 658,592.00	\$ 18,702,494.94	\$ -	\$ 19,362,876.70
Holmes	\$ 16,277.64	\$ 7,768.87	\$ 41,899.83	\$ 97,057.25	\$ -	\$ 163,003.59
Indian River	\$ 83,771.45	\$ 6,353.36	\$ 129,224.02	\$ 2,767,757.87	\$ 39,905.12	\$ 3,027,011.82
Jackson	\$ 15,534.58	\$ 44,384.26	\$ -	\$ 390,769.51	\$ -	\$ 450,688.35
Jefferson	\$ 7,740.00	\$ 4,716.00	\$ -	\$ -	\$ -	\$ 12,456.00
Lafayette	\$ 19,759.00	\$ 4,165.00	\$ 11,947.00	\$ 33,834.00	\$ 6,810.00	\$ 76,515.00
Lake	\$ 211,831.00	\$ 100,021.00	\$ 724,937.00	\$ 4,226,226.00	\$ 12,618.00	\$ 5,275,633.00
Lee	\$ 354,809.95	\$ 101,691.51	\$ 424,126.62	\$ 13,074,790.46	\$ 6,877.50	\$ 13,962,296.04
Leon	\$ 178,991.41	\$ 198,632.92	\$ 439,758.42	\$ 4,926,071.80	\$ 42,377.24	\$ 5,785,831.80
Levy	\$ 51,252.70	\$ 32,428.48	\$ 42,882.94	\$ 619,157.85	\$ 22,589.28	\$ 768,311.25
Liberty	\$ 1,866.91	\$ 829.74	\$ 41,835.35	\$ 48,633.89	\$ -	\$ 93,165.89
Madison	\$ 48,647.76	\$ 9,848.16	\$ 244,888.83	\$ 13,427.00	\$ 13,613.72	\$ 330,425.47
Manatee	\$ 294,238.30	\$ 154,087.20	\$ 700,349.26	\$ 7,643,247.49	\$ -	\$ 8,791,922.25
Marion	\$ 293,992.00	\$ 90,052.00	\$ 571,349.00	\$ 5,075,496.00	\$ 18,660.00	\$ 6,049,549.00
Martin	\$ 652,388.71	\$ 225,280.84	\$ 1,558,266.36	\$ 2,419,439.96	\$ 43,223.99	\$ 4,898,599.86
Miami-Dade	\$ 6,248,512.22	\$ 2,833,639.39	\$ 7,956,169.54	\$ 33,007,023.43	\$ 828,055.49	\$ 50,873,400.07
Monroe	\$ 166,303.00	\$ 379,766.00	\$ 246,928.00	\$ 4,092,953.00	\$ 10,466.00	\$ 4,896,416.00
Nassau	\$ 461,059.00	\$ 202,820.00	\$ 843,984.00	\$ 1,020,551.00	\$ 14,160.00	\$ 2,542,574.00
Okaloosa	\$ 9,264.00	\$ -	\$ -	\$ 2,119,434.00	\$ -	\$ 2,128,698.00
Okeechobee	\$ 178,167.43	\$ 157,971.45	\$ 468,942.18	\$ 468,942.18	\$ 10,361.87	\$ 1,284,385.11
Orange	\$ 755,314.00	\$ 689,884.00	\$ 1,941,519.08	\$ 22,624,337.50	\$ -	\$ 26,011,054.58
Osceola	\$ 159,612.75	\$ 61,534.91	\$ 1,879,020.09	\$ 7,111,818.17	\$ -	\$ 9,211,985.92
Palm Beach	\$ 708,771.96	\$ 672,351.47	\$ 2,708,597.20	\$ 6,145,706.86	\$ 17,097.12	\$ 10,252,524.61
Pasco	\$ 285,994.23	\$ 169,222.25	\$ 705,787.24	\$ 5,697,594.22	\$ 82,435.33	\$ 6,941,033.27
Pinellas	\$ 578,169.25	\$ 466,091.54	\$ 1,041,532.38	\$ 22,725,827.11	\$ -	\$ 24,811,620.27
Polk	\$ 513,378.15	\$ 250,695.48	\$ 803,811.84	\$ 8,954,740.60	\$ 20,952.83	\$ 10,543,578.90
Putnam	\$ 61,299.08	\$ 29,271.70	\$ 150,777.90	\$ 898,678.89	\$ 2,610.22	\$ 1,142,637.79
St. Johns	\$ 198,005.46	\$ 178,359.26	\$ 393,069.95	\$ 2,243,263.42	\$ 17,052.03	\$ 3,029,750.12
St. Lucie	\$ 563,153.90	\$ 43,571.82	\$ -	\$ 5,894,225.73	\$ 54,088.71	\$ 6,555,040.16
Santa Rosa	\$ 228,041.00	\$ 10,671.00	\$ 861,923.00	\$ 835,523.00	\$ 33,129.00	\$ 1,969,287.00
Sarasota	\$ 221,080.75	\$ 50,083.13	\$ 100,789.11	\$ 8,993,143.28	\$ 7,966.98	\$ 9,373,063.25
Seminole	\$ 16,028.00	\$ 13,565.00	\$ 67,727.00	\$ 11,994,792.00	\$ -	\$ 12,092,112.00
Sumter	\$ 53,524.97	\$ 39,698.51	\$ 197,372.42	\$ 1,688,272.80	\$ 14,289.82	\$ 1,993,158.52
Suwannee	\$ -	\$ -	\$ -	\$ 273,288.01	\$ -	\$ 273,288.01
Taylor	\$ 10,004.04	\$ 9,296.16	\$ -	\$ 13,729.00	\$ 14,014.40	\$ 47,043.60
Union	\$ 2,515.19	\$ -	\$ 71,482.31	\$ 144,747.29	\$ -	\$ 218,744.79
Volusia	\$ 42,929.00	\$ 205,028.00	\$ 294,593.00	\$ 14,434,675.00	\$ -	\$ 14,977,225.00
Wakulla	\$ -	\$ -	\$ -	\$ 317,340.90	\$ -	\$ 317,340.90
Walton	\$ 60,047.64	\$ 4,536.18	\$ 463,028.62	\$ 256,285.28	\$ 140.00	\$ 784,037.72
Washington	\$ 32,555.94	\$ 32,555.94	\$ 57,572.02	\$ 68,053.78	\$ 2,824.07	\$ 193,561.75
Total	\$ 26,320,625.08	\$ 13,271,260.54	\$ 51,147,959.49	\$ 299,447,786.40	\$ 2,616,571.63	\$ 392,804,203.14

Communications Costs
For Fiscal Year Ended 2021
Per Section 29.0085, F.S

County	State Attorney	Public Defender	Clerk of Courts	State Courts	Guardian Ad Litem	Grand Total
Alachua	\$ 179,886.00	\$ 77,073.00	\$ 35,382.00	\$ 187,513.00	\$ 12,536.00	\$ 492,390.00
Baker	\$ 5,338.88	\$ 10,161.20	\$ 21,018.52	\$ 45,432.62	\$ 1,197.44	\$ 83,148.66
Bay	\$ 240,617.87	\$ 124,142.60	\$ 12,341.26	\$ 280,145.38	\$ 6,258.87	\$ 663,505.98
Bradford	\$ 2,848.70	\$ 2,879.08	\$ 15,198.62	\$ 4,273.04	\$ 3,385.79	\$ 28,585.23
Brevard	\$ 446,395.60	\$ 166,658.59	\$ -	\$ 253,754.24	\$ -	\$ 866,808.43
Broward	\$ 1,935,741.16	\$ 1,093,353.39	\$ 315,704.18	\$ 294,244.80	\$ 55,815.07	\$ 3,694,858.60
Calhoun	\$ 21,637.76	\$ 4,038.04	\$ 6,600.39	\$ 19,655.02	\$ 1,539.17	\$ 53,470.38
Charlotte	\$ 9,645.06	\$ 9,378.55	\$ 8,175.87	\$ 80,969.76	\$ 2,855.33	\$ 111,024.57
Citrus	\$ 240,647.68	\$ 89,343.05	\$ 22,082.73	\$ 325,585.03	\$ 10,005.95	\$ 687,664.44
Clay	\$ 40,566.00	\$ 39,106.00	\$ 77,227.00	\$ 201,052.00	\$ 47,595.00	\$ 405,546.00
Collier	\$ 347,156.48	\$ 109,464.28	\$ 13,094.64	\$ 449,015.12	\$ 43,576.98	\$ 962,307.50
Columbia	\$ 92,100.15	\$ 15,752.04	\$ -	\$ -	\$ 4,817.93	\$ 112,670.12
Desoto	\$ 30,909.75	\$ 27,944.55	\$ 14,026.07	\$ 13,461.98	\$ 2,288.76	\$ 88,631.11
Dixie	\$ -	\$ -	\$ 3,908.85	\$ 1,074.82	\$ -	\$ 4,983.67
Duval	\$ 1,079,089.60	\$ 764,102.15	\$ 662,336.25	\$ 1,318,525.52	\$ 73,271.87	\$ 3,897,325.39
Escambia	\$ 523,535.00	\$ 187,454.00	\$ 71,851.00	\$ 534,056.00	\$ -	\$ 1,316,896.00
Flagler	\$ 32,097.34	\$ 20,240.46	\$ 19,030.88	\$ 3,175.66	\$ 1,000.30	\$ 75,544.64
Franklin	\$ 17,029.73	\$ 14,840.32	\$ 18,380.37	\$ 20,150.79	\$ -	\$ 70,401.21
Gadsden	\$ 45,206.99	\$ 38,764.21	\$ 298,978.79	\$ 23,652.22	\$ 13,928.00	\$ 420,530.21
Gilchrist	\$ 13,957.00	\$ 4,902.00	\$ 6,493.00	\$ 28,653.00	\$ 3,193.00	\$ 57,198.00
Glades	\$ 7,320.66	\$ 5,635.99	\$ 5,972.15	\$ 27,851.00	\$ -	\$ 46,779.80
Gulf	\$ 22,470.24	\$ 7,738.51	\$ 61,316.41	\$ 21,495.12	\$ -	\$ 113,020.28
Hamilton	\$ 17,762.28	\$ 3,217.32	\$ 17,385.53	\$ 26,330.87	\$ -	\$ 64,696.00
Hardee	\$ 44,401.94	\$ 14,446.03	\$ 27,159.01	\$ 61,561.03	\$ 2,452.39	\$ 150,020.40
Hendry	\$ 9,066.08	\$ 1,312.02	\$ 3,635.47	\$ 11,142.74	\$ -	\$ 25,156.31
Hernando	\$ 129,060.94	\$ 35,223.16	\$ 1,816.61	\$ 180,873.36	\$ 7,947.60	\$ 354,921.67
Highlands	\$ 80,561.40	\$ 39,984.20	\$ -	\$ 56,599.55	\$ 1,838.47	\$ 178,983.62
Hillsborough	\$ 2,434,691.30	\$ 889,081.55	\$ 669,794.00	\$ 5,790,154.92	\$ (4,949.90)	\$ 9,778,771.87
Holmes	\$ 24,632.38	\$ 4,983.66	\$ 41,080.97	\$ 22,594.19	\$ 44.84	\$ 93,336.04
Indian River	\$ 214,278.89	\$ 94,336.64	\$ 2,199.38	\$ 893,438.82	\$ 25,769.05	\$ 1,230,022.78
Jackson	\$ 35,554.87	\$ 34,409.37	\$ 19,342.71	\$ 37,321.09	\$ 4,913.44	\$ 131,541.48
Jefferson	\$ 11,115.43	\$ 5,077.34	\$ 1,404.54	\$ 940.72	\$ -	\$ 18,538.03
Lafayette	\$ 10,716.00	\$ 1,766.00	\$ 21,153.00	\$ 2,173.00	\$ -	\$ 35,808.00
Lake	\$ 524,724.00	\$ 413,404.00	\$ 144,604.00	\$ 519,733.00	\$ 10,142.00	\$ 1,612,607.00
Lee	\$ 689,869.51	\$ 278,603.90	\$ 301,599.60	\$ 1,854,661.95	\$ 172,111.42	\$ 3,296,846.38
Leon	\$ 266,037.10	\$ 337,883.33	\$ 596,606.66	\$ 330,498.23	\$ 38,737.08	\$ 1,569,762.40
Levy	\$ 44,737.55	\$ 12,566.55	\$ 16,435.40	\$ 57,436.78	\$ 10,113.72	\$ 141,346.00
Liberty	\$ 395.83	\$ 175.92	\$ 8,870.08	\$ 9,556.18	\$ -	\$ 18,998.01
Madison	\$ 26,388.84	\$ 4,173.00	\$ 95,212.93	\$ 36,302.64	\$ 3,403.48	\$ 165,480.89
Manatee	\$ 409,141.46	\$ 359,554.90	\$ 157,585.98	\$ 329,232.60	\$ 34,758.88	\$ 1,290,273.82
Marion	\$ 618,091.00	\$ 345,976.00	\$ 1,089,350.00	\$ 2,723,623.00	\$ 8,968.00	\$ 4,786,008.00
Martin	\$ 18,828.26	\$ 11,219.66	\$ 35,435.16	\$ 30,495.95	\$ 3,599.99	\$ 99,579.02
Miami-Dade	\$ 1,498,944.06	\$ 2,355,858.79	\$ 3,137,355.38	\$ 5,567,207.01	\$ 181,424.18	\$ 12,740,789.42
Monroe	\$ 4,575.00	\$ 34,825.00	\$ 12,014.00	\$ 28,221.00	\$ 12,014.00	\$ 91,649.00
Nassau	\$ 16,895.00	\$ 59,087.00	\$ -	\$ 102,660.00	\$ 1,713.00	\$ 180,355.00
Okaloosa	\$ 249,303.39	\$ 134,780.47	\$ 287,635.34	\$ 13,183.43	\$ -	\$ 684,902.63
Okeechobee	\$ 55,896.34	\$ 24,899.84	\$ -	\$ 136,317.60	\$ 5,423.58	\$ 222,537.36
Orange	\$ 1,704,863.70	\$ 1,395,186.61	\$ 2,186,831.00	\$ 6,275,888.16	\$ -	\$ 11,562,769.47
Osceola	\$ 94,794.54	\$ 50,885.63	\$ 189,796.46	\$ 70,393.46	\$ 8,281.58	\$ 414,151.67
Palm Beach	\$ 1,440,774.73	\$ 724,442.60	\$ 474,060.78	\$ 1,227,027.14	\$ 8,335.73	\$ 3,874,640.98
Pasco	\$ 37,312.75	\$ 41,411.67	\$ 53,660.18	\$ 544,615.67	\$ 21,871.40	\$ 698,871.67
Pinellas	\$ 232,159.77	\$ 162,586.43	\$ 293,779.00	\$ 77,439.24	\$ 31,529.87	\$ 797,494.31
Polk	\$ 153,786.30	\$ 71,297.15	\$ 325,355.45	\$ 551,422.16	\$ 630.02	\$ 1,102,491.08
Putnam	\$ 52,618.31	\$ 15,462.78	\$ 318,183.27	\$ 54,730.10	\$ 27,221.46	\$ 468,215.92
St. Johns	\$ 57,485.77	\$ 20,981.00	\$ 12,299.04	\$ 53,383.73	\$ 4,610.34	\$ 148,759.88
St. Lucie	\$ 3,648.22	\$ 26,053.56	\$ 51,710.11	\$ 63,293.48	\$ 890.18	\$ 145,595.55
Santa Rosa	\$ 119,382.00	\$ 84,311.00	\$ -	\$ 515,362.00	\$ -	\$ 719,055.00
Sarasota	\$ 465,939.88	\$ 336,375.23	\$ 419,612.18	\$ 1,254,391.63	\$ 62,220.00	\$ 2,538,538.92
Seminole	\$ 443,727.00	\$ 284,320.00	\$ 113,911.00	\$ 465,764.00	\$ -	\$ 1,307,722.00
Sumter	\$ 198,542.00	\$ 71,787.08	\$ 6,883.43	\$ 193,007.98	\$ 5,219.65	\$ 475,440.14
Suwannee	\$ 63,842.28	\$ 9,986.40	\$ -	\$ 80,880.25	\$ -	\$ 154,708.93
Taylor	\$ 29,737.68	\$ 7,464.12	\$ -	\$ 43,483.08	\$ 5,091.00	\$ 85,775.88
Union	\$ 16,823.44	\$ -	\$ 35,644.44	\$ 31,626.65	\$ -	\$ 84,094.53
Volusia	\$ 681,330.00	\$ 397,539.00	\$ 2,406,940.00	\$ 639,017.00	\$ 24,702.00	\$ 4,149,528.00
Wakulla	\$ 8,073.53	\$ 7,003.46	\$ 3,645.59	\$ 36,565.37	\$ -	\$ 55,287.95
Walton	\$ 17,044.84	\$ 23,803.07	\$ 21,092.35	\$ 62,734.64	\$ 1,641.48	\$ 126,316.38
Washington	\$ 2,795.21	\$ 12,798.97	\$ 16,102.53	\$ 5,729.95	\$ -	\$ 37,426.66
Total	\$ 18,594,604.45	\$ 12,053,513.42	\$ 15,306,301.54	\$ 35,202,751.47	\$ 1,005,935.39	\$ 82,163,106.27

Existing Radio Systems Costs
For Fiscal Year Ended 2021
Per Section 29.0085, F.S

County	State Attorney	Public Defender	Clerk of Courts	State Courts	Guardian Ad Litem	Total
Alachua	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baker	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bradford	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Brevard	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Broward	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Calhoun	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Charlotte	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Citrus	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Clay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Collier	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Columbia	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Desoto	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dixie	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Duval	\$ 6,216.00	\$ -	\$ -	\$ -	\$ -	\$ 6,216.00
Escambia	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Flagler	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Franklin	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gadsden	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gilchrist	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Glades	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gulf	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hamilton	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hardee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hendry	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hernando	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Highlands	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hillsborough	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Holmes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Indian River	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Jackson	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Jefferson	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lafayette	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lake	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lee	\$ 5,747.04	\$ -	\$ -	\$ -	\$ -	\$ 5,747.04
Leon	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Levy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Liberty	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Madison	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Manatee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Marion	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Martin	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Miami-Dade	\$ 23,007.66	\$ -	\$ -	\$ -	\$ -	\$ 23,007.66
Monroe	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Nassau	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Okaloosa	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Okeechobee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Orange	\$ 18,856.00	\$ -	\$ -	\$ -	\$ -	\$ 18,856.00
Osceola	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Palm Beach	\$ 7,162.40	\$ -	\$ -	\$ -	\$ -	\$ 7,162.40
Pasco	\$ -	\$ -	\$ -	\$ 8,702.73	\$ -	\$ 8,702.73
Pinellas	\$ -	\$ -	\$ -	\$ 783,664.92	\$ -	\$ 783,664.92
Polk	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Putnam	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
St. Johns	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
St. Lucie	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Santa Rosa	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sarasota	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Seminole	\$ 3,332.00	\$ -	\$ -	\$ 3,110.00	\$ -	\$ 6,442.00
Sumter	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Suwannee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Taylor	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Union	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Volusia	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Wakulla	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Walton	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Washington	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 64,321.10	\$ -	\$ -	\$ 795,477.65	\$ -	\$ 859,798.75

Existing Multi-Agency Criminal Justice Information Systems Cost Summary

For Fiscal Year Ended 2021
Per Section 29.0085, F.S

County	State Attorney	Public Defender	Clerk of Courts	State Courts	Guardian Ad Litem	Total
Alachua	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baker	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bradford	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Brevard	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Broward	\$ -	\$ -	\$ -	\$ 2,652,899.60	\$ -	\$ 2,652,899.60
Calhoun	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Charlotte	\$ -	\$ -	\$ -	\$ 706,765.73	\$ -	\$ 706,765.73
Citrus	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Clay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Collier	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Columbia	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Desoto	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dixie	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Duval	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Escambia	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Flagler	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Franklin	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gadsden	\$ -	\$ -	\$ -	\$ 5,257.90	\$ -	\$ 5,257.90
Gilchrist	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Glades	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gulf	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hamilton	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hardee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hendry	\$ -	\$ -	\$ -	\$ 45,486.55	\$ -	\$ 45,486.55
Hernando	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Highlands	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hillsborough	\$ -	\$ -	\$ 6,104,276.00	\$ -	\$ -	\$ 6,104,276.00
Holmes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Indian River	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Jackson	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Jefferson	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lafayette	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lake	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lee	\$ 284,600.00	\$ 62,098.98	\$ -	\$ 1,139,451.92	\$ -	\$ 1,486,150.90
Leon	\$ 27,328.15	\$ 29,483.28	\$ 61,374.54	\$ 54,983.14	\$ -	\$ 173,169.11
Levy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Liberty	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Madison	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Manatee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Marion	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Martin	\$ 210,856.07	\$ 96,174.90	\$ -	\$ 311,787.00	\$ 18,093.99	\$ 636,911.96
Miami-Dade	\$ -	\$ 559,938.80	\$ 1,500,920.15	\$ 2,605,572.80	\$ -	\$ 4,666,431.75
Monroe	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Nassau	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Okaloosa	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Okeechobee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Orange	\$ -	\$ -	\$ -	\$ 393,408.00	\$ -	\$ 393,408.00
Osceola	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Palm Beach	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Pasco	\$ -	\$ -	\$ -	\$ 455,497.67	\$ -	\$ 455,497.67
Pinellas	\$ -	\$ -	\$ -	\$ 5,241,560.00	\$ -	\$ 5,241,560.00
Polk	\$ -	\$ -	\$ 2,068,630.98	\$ -	\$ -	\$ 2,068,630.98
Putnam	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
St. Johns	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
St. Lucie	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Santa Rosa	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sarasota	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Seminole	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sumter	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Suwannee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Taylor	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Union	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Volusia	\$ 156,322.00	\$ 156,322.00	\$ 156,322.00	\$ 156,322.00	\$ -	\$ 625,288.00
Wakulla	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Walton	\$ -	\$ -	\$ -	\$ 59,126.71	\$ -	\$ 59,126.71
Washington	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 679,106.22	\$ 904,017.96	\$ 9,891,523.67	\$ 13,828,119.02	\$ 18,093.99	\$ 25,320,860.86

Local Requirement Expenditures

For Fiscal Year Ended 2021

Per Section 29.0085, F.S

County	State Attorney	Public Defender	Clerk of Courts	State Courts	Guardian Ad Litem	Total
Alachua	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baker	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bradford	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Brevard	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Broward	\$ 162,034.98	\$ -	\$ -	\$ 431,886.57	\$ -	\$ 593,921.55
Calhoun	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Charlotte	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Citrus	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Clay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Collier	\$ 335,425.00	\$ -	\$ -	\$ -	\$ -	\$ 335,425.00
Columbia	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Desoto	\$ -	\$ -	\$ 10,703.30	\$ 75.00	\$ -	\$ 10,778.30
Dixie	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Duval	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Escambia	\$ -	\$ -	\$ -	\$ 65,994.00	\$ -	\$ 65,994.00
Flagler	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Franklin	\$ -	\$ -	\$ -	\$ -	\$ 6,466.00	\$ 6,466.00
Gadsden	\$ -	\$ -	\$ -	\$ 13,338.96	\$ -	\$ 13,338.96
Gilchrist	\$ -	\$ -	\$ -	\$ 28,410.00	\$ -	\$ 28,410.00
Glades	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gulf	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hamilton	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hardee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hendry	\$ -	\$ -	\$ -	\$ 24,060.80	\$ -	\$ 24,060.80
Hernando	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Highlands	\$ -	\$ -	\$ 297,499.30	\$ -	\$ -	\$ 297,499.30
Hillsborough	\$ -	\$ -	\$ -	\$ 2,844,403.51	\$ -	\$ 2,844,403.51
Holmes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Indian River	\$ 75,727.00	\$ -	\$ -	\$ 192,946.13	\$ -	\$ 268,673.13
Jackson	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Jefferson	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lafayette	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lake	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lee	\$ 910,108.96	\$ 843,632.66	\$ 400,315.00	\$ -	\$ -	\$ 2,154,056.62
Leon	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Levy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Liberty	\$ -	\$ -	\$ -	\$ 770.84	\$ -	\$ 770.84
Madison	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Manatee	\$ 88,196.62	\$ 170,365.16	\$ -	\$ -	\$ -	\$ 258,561.78
Marion	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Martin	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Miami-Dade	\$ 932,357.32	\$ 1,158,999.56	\$ -	\$ 4,848,213.54	\$ -	\$ 6,939,570.42
Monroe	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Nassau	\$ 708.00	\$ 2,226.00	\$ -	\$ 224,018.00	\$ 8.00	\$ 226,960.00
Okaloosa	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Okeechobee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Orange	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Osceola	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Palm Beach	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Pasco	\$ 31,516.93	\$ 15,631.98	\$ -	\$ 537,560.01	\$ 11,182.21	\$ 595,891.13
Pinellas	\$ -	\$ -	\$ -	\$ 1,690,104.73	\$ -	\$ 1,690,104.73
Polk	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Putnam	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
St. Johns	\$ -	\$ -	\$ -	\$ -	\$ 575,990.05	\$ 575,990.05
St. Lucie	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Santa Rosa	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sarasota	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Seminole	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sumter	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Suwannee	\$ 117,691.56	\$ 23,560.92	\$ -	\$ 13,350.68	\$ -	\$ 154,603.16
Taylor	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Union	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Volusia	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Wakulla	\$ -	\$ -	\$ -	\$ 47,035.87	\$ 11,068.00	\$ 58,103.87
Walton	\$ 53,342.76	\$ -	\$ -	\$ -	\$ -	\$ 53,342.76
Washington	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 2,707,109.13	\$ 2,214,416.28	\$ 708,517.60	\$ 10,962,168.64	\$ 604,714.26	\$ 17,196,925.91

Other Operating Costs Summary
For Fiscal Year Ended 2021
Per Section 29.0085, F.S

County	State Attorney	Public Defender	Clerk of Courts	State Courts	Guardian Ad Litem	Total
Alachua	\$ 238,737.00	\$ 166,132.00	\$ 290,167.00	\$ 1,270,754.00	\$ 124,727.00	\$ 2,090,517.00
Baker	\$ 16,699.93	\$ 3,852.84	\$ -	\$ 48,054.61	\$ -	\$ 68,607.38
Bay	\$ 48,620.03	\$ 12,088.04	\$ 711.21	\$ 50,283.15	\$ 2,364.76	\$ 114,067.19
Bradford	\$ 26,770.60	\$ 4,812.32	\$ 3,598.05	\$ 24,911.80	\$ 442.07	\$ 60,534.84
Brevard	\$ 153,497.12	\$ 175,068.76	\$ -	\$ 617,373.11	\$ -	\$ 945,938.99
Broward	\$ 50,827.60	\$ 20,981.86	\$ 17,190.95	\$ 132,106.99	\$ 3,989.89	\$ 225,097.29
Calhoun	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Charlotte	\$ 340,857.84	\$ 223,838.06	\$ 50,020.68	\$ 708,881.26	\$ -	\$ 1,323,597.84
Citrus	\$ -	\$ -	\$ -	\$ 2,392.09	\$ -	\$ 2,392.09
Clay	\$ -	\$ -	\$ 31,417.00	\$ -	\$ 2,976.00	\$ 34,393.00
Collier	\$ 11,043.54	\$ 5,061.65	\$ 27,150.47	\$ 1,050,965.32	\$ (634.37)	\$ 1,093,586.61
Columbia	\$ -	\$ -	\$ -	\$ 717.82	\$ -	\$ 717.82
Desoto	\$ 96.17	\$ -	\$ 14.62	\$ 48,173.75	\$ 67.07	\$ 48,351.61
Dixie	\$ -	\$ -	\$ 5,550.67	\$ 11,218.14	\$ 9,852.66	\$ 26,621.47
Duval	\$ 2,296.00	\$ -	\$ 95,675.94	\$ 154,609.24	\$ -	\$ 252,581.18
Escambia	\$ 18,158.00	\$ 15,744.00	\$ -	\$ 68,713.00	\$ -	\$ 102,615.00
Flagler	\$ 65,085.92	\$ 32,939.90	\$ 20,097.07	\$ 134,583.90	\$ 44,210.80	\$ 296,917.59
Franklin	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gadsden	\$ 6,794.03	\$ -	\$ 37,220.73	\$ 2,284.73	\$ -	\$ 46,299.49
Gilchrist	\$ -	\$ -	\$ -	\$ 3,251.00	\$ 1,001.00	\$ 4,252.00
Glades	\$ 385.72	\$ -	\$ 14,539.70	\$ 15,962.44	\$ -	\$ 30,887.86
Gulf	\$ -	\$ -	\$ 1,595.18	\$ -	\$ -	\$ 1,595.18
Hamilton	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hardee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hendry	\$ 24,097.30	\$ 31,150.48	\$ -	\$ 256,578.53	\$ -	\$ 311,826.31
Hernando	\$ 171,888.36	\$ 124,563.35	\$ -	\$ 243,350.08	\$ 507.96	\$ 540,309.75
Highlands	\$ 83,045.79	\$ 859.89	\$ 29,855.80	\$ 216,772.05	\$ -	\$ 330,533.53
Hillsborough	\$ 2,262,961.79	\$ 151,111.21	\$ 409,587.67	\$ 1,499,385.12	\$ 485,681.60	\$ 4,808,727.39
Holmes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Indian River	\$ -	\$ -	\$ 66,385.00	\$ 101,905.00	\$ -	\$ 168,290.00
Jackson	\$ -	\$ 3,677.64	\$ -	\$ 21,383.59	\$ 829.50	\$ 25,890.73
Jefferson	\$ 7,171.29	\$ 5,022.61	\$ 19,009.48	\$ 300.83	\$ -	\$ 31,504.21
Lafayette	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lake	\$ 114,894.00	\$ 134,867.00	\$ 332,969.00	\$ 509,504.00	\$ 240.00	\$ 1,092,474.00
Lee	\$ 69,006.50	\$ 211,059.96	\$ 137,245.55	\$ 1,078,418.35	\$ 68,132.29	\$ 1,563,862.65
Leon	\$ 86,451.55	\$ 126,130.38	\$ -	\$ 366,380.47	\$ 1,861.90	\$ 580,824.30
Levy	\$ -	\$ 366.40	\$ 1,554.87	\$ 55,618.30	\$ 1,908.83	\$ 59,448.40
Liberty	\$ 8.70	\$ 3.87	\$ 194.92	\$ 210.00	\$ 25,246.00	\$ 25,663.49
Madison	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Manatee	\$ 13,285.00	\$ 70,186.00	\$ 184,652.43	\$ 670,361.67	\$ 108,485.82	\$ 1,046,970.92
Marion	\$ 23,175.00	\$ -	\$ -	\$ -	\$ -	\$ 23,175.00
Martin	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Miami-Dade	\$ 2,025,571.66	\$ 12,800.00	\$ -	\$ 4,225,728.46	\$ 517,122.02	\$ 6,781,222.14
Monroe	\$ 21,102.00	\$ 170,067.00	\$ 816,982.00	\$ 1,898,702.00	\$ 140,721.00	\$ 3,047,574.00
Nassau	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Okaloosa	\$ 80,400.00	\$ 4,142.70	\$ -	\$ 713,694.91	\$ -	\$ 798,237.61
Okeechobee	\$ 2.39	\$ 11.44	\$ -	\$ 45,743.82	\$ 3,572.64	\$ 49,330.29
Orange	\$ -	\$ -	\$ -	\$ 238,576.88	\$ -	\$ 238,576.88
Osceola	\$ -	\$ 237,747.58	\$ 2,043,048.92	\$ 79,577.52	\$ -	\$ 2,360,374.02
Palm Beach	\$ 506,147.05	\$ 435,152.11	\$ -	\$ 3,776,847.67	\$ 169,528.78	\$ 4,887,675.61
Pasco	\$ -	\$ 190,211.81	\$ -	\$ -	\$ -	\$ 190,211.81
Pinellas	\$ -	\$ 1,359,530.79	\$ 811,040.00	\$ 2,653,451.94	\$ 3,482.85	\$ 4,827,505.58
Polk	\$ 747,731.34	\$ 538,567.87	\$ 99,170.37	\$ 3,915,027.74	\$ -	\$ 5,300,497.32
Putnam	\$ 2,418.62	\$ 3,146.77	\$ 168,502.62	\$ 14,456.80	\$ 2,719.97	\$ 191,244.78
St. Johns	\$ 62,103.07	\$ 17,892.96	\$ 602,766.84	\$ 98,879.44	\$ 84,605.67	\$ 866,247.98
St. Lucie	\$ 156,659.08	\$ 134,000.00	\$ -	\$ 1,442,016.95	\$ 28,444.00	\$ 1,761,120.03
Santa Rosa	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sarasota	\$ 521,515.48	\$ 931,596.66	\$ 271,641.80	\$ 2,055,683.68	\$ 196,843.06	\$ 3,977,280.68
Seminole	\$ -	\$ -	\$ -	\$ 54,722.00	\$ 175,895.00	\$ 230,617.00
Sumter	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Suwannee	\$ -	\$ -	\$ -	\$ 36,779.00	\$ 49,967.04	\$ 86,746.04
Taylor	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Union	\$ -	\$ 2,817.03	\$ 2,749.72	\$ 14,859.34	\$ -	\$ 20,426.09
Volusia	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Wakulla	\$ 14,261.70	\$ 8,739.09	\$ -	\$ 107,285.32	\$ -	\$ 130,286.11
Walton	\$ 4,988.24	\$ 2,319.58	\$ -	\$ 339,939.55	\$ -	\$ 347,247.37
Washington	\$ 13,235.78	\$ 5,108.85	\$ -	\$ 109,404.10	\$ 1,655.51	\$ 129,404.24
Total	\$ 7,991,991.19	\$ 5,573,370.46	\$ 6,592,306.26	\$ 31,186,781.46	\$ 2,256,448.32	\$ 53,600,897.69

Prior Year Analyses

Analysis of 1.5% Increase in Facility Lease/Rent Expenses
For Fiscal Year Ended 2021
Per Section 29.0085, F.S.

County	Previous Fiscal Year	1.5% Increase Per 29.008(4)(a), F.S.	Minimum (Current Fiscal Year)	Actual (Current Fiscal Year)	Difference
Alachua	\$ 3,919,658.00	\$ 58,794.87	\$ 3,978,452.87	\$ 3,919,658.00	\$ (58,794.87)
Baker	\$ -	\$ -	\$ -	\$ -	\$ -
Bay	\$ 1,455,438.65	\$ 21,831.58	\$ 1,477,270.23	\$ 1,495,318.25	\$ 18,048.02
Bradford	\$ -	\$ -	\$ -	\$ -	\$ -
Brevard	\$ 687,561.12	\$ 10,313.42	\$ 697,874.54	\$ 687,337.86	\$ (10,536.68)
Broward	\$ 1,839,817.09	\$ 27,597.26	\$ 1,867,414.35	\$ 1,876,849.58	\$ 9,435.23
Calhoun	\$ -	\$ -	\$ -	\$ -	\$ -
Charlotte	\$ -	\$ -	\$ -	\$ -	\$ -
Citrus	\$ 3,870.00	\$ 58.05	\$ 3,928.05	\$ 3,840.00	\$ (88.05)
Clay	\$ 92,329.86	\$ 1,384.95	\$ 93,714.81	\$ 87,220.00	\$ (6,494.81)
Collier	\$ -	\$ -	\$ -	\$ -	\$ -
Columbia	\$ 113,311.98	\$ 1,699.68	\$ 115,011.66	\$ 103,009.85	\$ (12,001.81)
Desoto	\$ 175,712.18	\$ 2,635.68	\$ 178,347.86	\$ 178,347.86	\$ (0.00)
Dixie	\$ 22,956.79	\$ 344.35	\$ 23,301.14	\$ 15,489.40	\$ (7,811.74)
Duval	\$ 7,578,594.21	\$ 113,678.91	\$ 7,692,273.12	\$ 8,006,645.97	\$ 314,372.85
Escambia	\$ 22,156.00	\$ 332.34	\$ 22,488.34	\$ 22,156.00	\$ (332.34)
Flagler	\$ 987,327.91	\$ 14,809.92	\$ 1,002,137.83	\$ 987,383.02	\$ (14,754.81)
Franklin	\$ 436,707.72	\$ 6,550.62	\$ 443,258.34	\$ 443,384.28	\$ 125.94
Gadsden	\$ 2,721.37	\$ 40.82	\$ 2,762.19	\$ 18,583.72	\$ 15,821.53
Gilchrist	\$ 7,906.00	\$ 118.59	\$ 8,024.59	\$ 7,906.00	\$ (118.59)
Glades	\$ -	\$ -	\$ -	\$ -	\$ -
Gulf	\$ 95.00	\$ 1.43	\$ 96.43	\$ 95.00	\$ (1.43)
Hamilton	\$ 69,262.00	\$ 1,038.93	\$ 70,300.93	\$ 66,526.44	\$ (3,774.49)
Hardee	\$ -	\$ -	\$ -	\$ -	\$ -
Hendry	\$ -	\$ -	\$ -	\$ -	\$ -
Hernando	\$ 1,291,008.00	\$ 19,365.12	\$ 1,310,373.12	\$ 1,291,008.00	\$ (19,365.12)
Highlands	\$ 832.00	\$ 12.48	\$ 844.48	\$ 1,636.00	\$ 791.52
Hillsborough	\$ -	\$ -	\$ -	\$ -	\$ -
Holmes	\$ -	\$ -	\$ -	\$ -	\$ -
Indian River	\$ 113,507.94	\$ 1,702.62	\$ 115,210.56	\$ 116,396.04	\$ 1,185.48
Jackson	\$ 37,052.80	\$ 555.79	\$ 37,608.59	\$ 38,089.64	\$ 481.05
Jefferson	\$ 24,000.00	\$ 360.00	\$ 24,360.00	\$ -	\$ (24,360.00)
Lafayette	\$ 52,810.00	\$ 792.15	\$ 53,602.15	\$ 52,621.00	\$ (981.15)
Lake	\$ 99,767.00	\$ 1,496.51	\$ 101,263.51	\$ 120,722.00	\$ 19,458.50
Lee	\$ 1,350,500.00	\$ 20,257.50	\$ 1,370,757.50	\$ 1,350,500.00	\$ (20,257.50)
Leon	\$ -	\$ -	\$ -	\$ -	\$ -
Levy	\$ 22,589.28	\$ 338.84	\$ 22,928.12	\$ 22,589.28	\$ (338.84)
Liberty	\$ -	\$ -	\$ -	\$ -	\$ -
Madison	\$ 86,432.24	\$ 1,296.48	\$ 87,728.72	\$ 85,536.64	\$ (2,192.08)
Manatee	\$ 1,033,706.10	\$ 15,505.59	\$ 1,049,211.69	\$ 737,199.83	\$ (312,011.86)
Marion	\$ -	\$ -	\$ -	\$ -	\$ -
Martin	\$ 415,713.94	\$ 6,235.71	\$ 421,949.65	\$ 417,931.93	\$ (4,017.72)
Miami-Dade	\$ 40,047,545.56	\$ 600,713.18	\$ 40,648,258.74	\$ 39,549,385.46	\$ (1,098,873.28)
Monroe	\$ 283,462.00	\$ 4,251.93	\$ 287,713.93	\$ 276,057.00	\$ (11,656.93)
Nassau	\$ -	\$ -	\$ -	\$ -	\$ -
Okaloosa	\$ 9,264.00	\$ 138.96	\$ 9,402.96	\$ 9,264.00	\$ (138.96)
Okeechobee	\$ 31,197.92	\$ 467.97	\$ 31,665.89	\$ 30,363.94	\$ (1,301.95)
Orange	\$ 1,347,684.34	\$ 20,215.27	\$ 1,367,899.61	\$ 1,292,883.17	\$ (75,016.44)
Osceola	\$ -	\$ -	\$ -	\$ -	\$ -
Palm Beach	\$ -	\$ -	\$ -	\$ -	\$ -
Pasco	\$ 191,463.61	\$ 2,871.95	\$ 194,335.56	\$ 194,254.81	\$ (80.75)
Pinellas	\$ -	\$ -	\$ -	\$ -	\$ -
Polk	\$ 768,891.40	\$ 11,533.37	\$ 780,424.77	\$ 949,385.89	\$ 168,961.12
Putnam	\$ 28,684.00	\$ 430.26	\$ 29,114.26	\$ 28,684.00	\$ (430.26)
St. Johns	\$ -	\$ -	\$ -	\$ -	\$ -
St. Lucie	\$ 607,999.73	\$ 9,120.00	\$ 617,119.73	\$ 588,165.34	\$ (28,954.39)
Santa Rosa	\$ 73,502.00	\$ 1,102.53	\$ 74,604.53	\$ 73,502.00	\$ (1,102.53)
Sarasota	\$ 323,334.69	\$ 4,850.02	\$ 328,184.71	\$ 268,071.79	\$ (60,112.92)
Seminole	\$ 3,241,665.00	\$ 48,624.98	\$ 3,290,289.98	\$ 3,251,988.00	\$ (38,301.98)
Sumter	\$ 1,604.40	\$ 24.07	\$ 1,628.47	\$ 1,604.40	\$ (24.07)
Suwannee	\$ -	\$ -	\$ -	\$ -	\$ -
Taylor	\$ 51,380.92	\$ 770.71	\$ 52,151.63	\$ 47,043.60	\$ (5,108.03)
Union	\$ -	\$ -	\$ -	\$ -	\$ -
Volusia	\$ 615,907.00	\$ 9,238.61	\$ 625,145.61	\$ 503,069.00	\$ (122,076.61)
Wakulla	\$ 1,419.00	\$ 21.29	\$ 1,440.29	\$ 2,167.00	\$ 726.72
Walton	\$ 52,846.77	\$ 792.70	\$ 53,639.47	\$ 53,206.60	\$ (432.87)
Washington	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 69,621,197.52	\$ 1,044,317.96	\$ 70,665,515.48	\$ 69,273,077.59	\$ (1,392,437.89)

**Analysis of 1.5% Increase in Maintenance Expenses
For Fiscal Year Ended 2021
Per Section 29.0085, F.S**

County	Previous Fiscal Year	1.5% Increase Per 29.008(4)(a),		Minimum		Actual		Difference
		F.S.		(Current Fiscal Year)	(Current Fiscal Year)			
Alachua	\$ 893,372.00	\$	13,400.580	\$	906,772.58	\$	1,180,265.00	\$ 273,492.42
Baker	\$ 176,255.00	\$	2,643.825	\$	178,898.83	\$	158,122.67	\$ (20,776.16)
Bay	\$ 984,299.09	\$	14,764.486	\$	999,063.58	\$	1,017,611.50	\$ 18,547.92
Bradford	\$ 153,941.57	\$	2,309.124	\$	156,250.69	\$	134,915.61	\$ (21,335.08)
Brevard	\$ 846,657.01	\$	12,699.855	\$	859,356.87	\$	789,723.08	\$ (69,633.79)
Broward	\$ 7,749,806.34	\$	116,247.095	\$	7,866,053.44	\$	8,679,615.36	\$ 813,561.92
Calhoun	\$ 70,752.51	\$	1,061.288	\$	71,813.80	\$	73,546.13	\$ 1,732.33
Charlotte	\$ 494,662.83	\$	7,419.942	\$	502,082.77	\$	475,078.79	\$ (27,003.98)
Citrus	\$ 382,025.85	\$	5,730.388	\$	387,756.24	\$	133,024.86	\$ (254,731.38)
Clay	\$ 299,585.46	\$	4,493.782	\$	304,079.24	\$	187,698.00	\$ (116,381.24)
Collier	\$ 694,166.91	\$	10,412.504	\$	704,579.41	\$	358,225.81	\$ (346,353.60)
Columbia	\$ 131,007.22	\$	1,965.108	\$	132,972.33	\$	199,931.82	\$ 66,959.49
Desoto	\$ 127,360.44	\$	1,910.407	\$	129,270.85	\$	154,670.27	\$ 25,399.42
Dixie	\$ -	\$	-	\$	-	\$	-	\$ -
Duval	\$ 2,966,309.96	\$	44,494.649	\$	3,010,804.61	\$	3,781,294.94	\$ 770,490.33
Escambia	\$ 1,121,180.00	\$	16,817.700	\$	1,137,997.70	\$	974,654.00	\$ (163,343.70)
Flagler	\$ 259,970.20	\$	3,899.553	\$	263,869.75	\$	335,124.49	\$ 71,254.74
Franklin	\$ 115,933.95	\$	1,739.009	\$	117,672.96	\$	152,008.95	\$ 34,335.99
Gadsden	\$ 86,224.04	\$	1,293.361	\$	87,517.40	\$	88,040.79	\$ 523.39
Gilchrist	\$ 125,459.00	\$	1,881.885	\$	127,340.89	\$	142,235.00	\$ 14,894.12
Glades	\$ 30,772.37	\$	461.586	\$	31,233.96	\$	17,771.50	\$ (13,462.46)
Gulf	\$ 226,850.78	\$	3,402.762	\$	230,253.54	\$	219,459.18	\$ (10,794.36)
Hamilton	\$ 153,591.00	\$	2,303.865	\$	155,894.87	\$	151,615.53	\$ (4,279.33)
Hardee	\$ 23,480.04	\$	352.201	\$	23,832.24	\$	24,125.28	\$ 293.04
Hendry	\$ 49,454.89	\$	741.823	\$	50,196.71	\$	47,215.75	\$ (2,980.96)
Hernando	\$ 250,670.72	\$	3,760.061	\$	254,430.78	\$	300,159.36	\$ 45,728.58
Highlands	\$ 78,116.73	\$	1,171.751	\$	79,288.48	\$	87,098.04	\$ 7,809.56
Hillsborough	\$ 1,344,708.88	\$	20,170.633	\$	1,364,879.51	\$	1,463,385.61	\$ 98,506.10
Holmes	\$ 50,463.18	\$	756.948	\$	51,220.13	\$	57,655.31	\$ 6,435.18
Indian River	\$ 869,171.43	\$	13,037.571	\$	882,209.00	\$	862,428.74	\$ (19,780.26)
Jackson	\$ 302,170.29	\$	4,532.554	\$	306,702.84	\$	249,316.53	\$ (57,386.31)
Jefferson	\$ 12,456.00	\$	186.840	\$	12,642.84	\$	12,456.00	\$ (186.84)
Lafayette	\$ 17,280.00	\$	259.200	\$	17,539.20	\$	10,104.00	\$ (7,435.20)
Lake	\$ 1,074,495.00	\$	16,117.425	\$	1,090,612.43	\$	1,088,552.00	\$ (2,060.43)
Lee	\$ 1,175,061.76	\$	17,625.926	\$	1,192,687.69	\$	1,238,743.45	\$ 46,055.76
Leon	\$ 606,763.97	\$	9,101.459	\$	615,865.43	\$	1,031,503.70	\$ 415,638.27
Levy	\$ 310,745.81	\$	4,661.187	\$	315,406.99	\$	339,817.60	\$ 24,410.61
Liberty	\$ 32,951.04	\$	494.266	\$	33,445.31	\$	37,052.52	\$ 3,607.21
Madison	\$ 44,608.05	\$	669.121	\$	45,277.17	\$	33,821.82	\$ (11,455.35)
Manatee	\$ 1,539,911.91	\$	23,098.679	\$	1,563,010.59	\$	1,563,057.58	\$ 46.99
Marion	\$ 542,907.00	\$	8,143.605	\$	551,050.61	\$	1,355,446.00	\$ 804,395.40
Martin	\$ 551,573.25	\$	8,273.599	\$	559,846.85	\$	529,591.00	\$ (30,255.85)
Miami-Dade	\$ 438,417.25	\$	6,576.259	\$	444,993.51	\$	641,148.11	\$ 196,154.60
Monroe	\$ 1,993,687.00	\$	29,905.305	\$	2,023,592.31	\$	1,922,152.00	\$ (101,440.31)
Nassau	\$ 1,071,850.00	\$	16,077.750	\$	1,087,927.75	\$	981,390.00	\$ (106,537.75)
Okaloosa	\$ -	\$	-	\$	-	\$	-	\$ -
Okeechobee	\$ 139,389.08	\$	2,090.836	\$	141,479.92	\$	123,535.83	\$ (17,944.09)
Orange	\$ 6,144,185.73	\$	92,162.786	\$	6,236,348.52	\$	7,167,117.53	\$ 930,769.01
Osceola	\$ 1,419,817.76	\$	21,297.266	\$	1,441,115.02	\$	1,683,047.23	\$ 241,932.21
Palm Beach	\$ 4,860,161.66	\$	72,902.425	\$	4,933,064.08	\$	5,098,008.47	\$ 164,944.39
Pasco	\$ 806,272.81	\$	12,094.092	\$	818,366.90	\$	841,010.45	\$ 22,643.55
Pinellas	\$ 3,618,858.68	\$	54,282.880	\$	3,673,141.56	\$	2,977,662.64	\$ (695,478.92)
Polk	\$ 1,147,994.65	\$	17,219.920	\$	1,165,214.57	\$	1,718,775.33	\$ 553,560.76
Putnam	\$ 205,322.74	\$	3,079.841	\$	208,402.58	\$	159,637.77	\$ (48,764.81)
St. Johns	\$ 511,006.58	\$	7,665.099	\$	518,671.68	\$	513,006.74	\$ (5,664.94)
St. Lucie	\$ 55,634.66	\$	834.520	\$	56,469.18	\$	61,554.54	\$ 5,085.36
Santa Rosa	\$ 285,960.00	\$	4,289.400	\$	290,249.40	\$	230,850.00	\$ (59,399.40)
Sarasota	\$ 624,510.48	\$	9,367.657	\$	633,878.14	\$	1,000,083.52	\$ 366,205.38
Seminole	\$ 1,334,725.00	\$	20,020.875	\$	1,354,745.88	\$	1,214,968.00	\$ (139,777.88)
Sumter	\$ 424,579.44	\$	6,368.692	\$	430,948.13	\$	382,416.42	\$ (48,531.71)
Suwannee	\$ 60,115.52	\$	901.733	\$	61,017.25	\$	65,667.05	\$ 4,649.80
Taylor	\$ -	\$	-	\$	-	\$	-	\$ -
Union	\$ 58,016.66	\$	870.250	\$	58,886.91	\$	89,613.80	\$ 30,726.89
Volusia	\$ 2,468,697.00	\$	37,030.455	\$	2,505,727.46	\$	2,272,980.00	\$ (232,747.46)
Wakulla	\$ -	\$	-	\$	-	\$	-	\$ -
Walton	\$ 104,364.30	\$	1,565.465	\$	105,929.76	\$	156,254.75	\$ 50,324.99
Washington	\$ 13,898.21	\$	208.473	\$	14,106.68	\$	16,040.91	\$ 1,934.23
Total	\$ 54,754,638.68	\$	821,319.58	\$	55,575,958.26	\$	59,053,084.66	\$ 3,477,126.40

Analysis of 1.5% Increase in Utility Expenses
For Fiscal Year Ended 2021
Per Section 29.0085, F.S

County	Previous Fiscal Year	1.5% Increase Per 29.008(4)(a), F.S.	Minimum (Current Fiscal Year)	Actual (Current Fiscal Year)	Difference
Alachua	\$ 720,119.00	\$ 10,801.79	\$ 730,920.79	\$ 613,140.00	\$ (117,780.79)
Baker	\$ 56,504.00	\$ 847.56	\$ 57,351.56	\$ 62,802.48	\$ 5,450.92
Bay	\$ 428,529.40	\$ 6,427.94	\$ 434,957.34	\$ 293,577.46	\$ (141,379.88)
Bradford	\$ 74,556.02	\$ 1,118.34	\$ 75,674.36	\$ 75,983.59	\$ 309.23
Brevard	\$ 739,727.48	\$ 11,095.91	\$ 750,823.39	\$ 749,690.65	\$ (1,132.74)
Broward	\$ 2,789,990.28	\$ 41,849.85	\$ 2,831,840.13	\$ 2,959,671.37	\$ 127,831.24
Calhoun	\$ 21,831.59	\$ 327.47	\$ 22,159.06	\$ 15,773.14	\$ (6,385.92)
Charlotte	\$ 254,588.32	\$ 3,818.82	\$ 258,407.14	\$ 297,918.84	\$ 39,511.70
Citrus	\$ 152,550.68	\$ 2,288.26	\$ 154,838.94	\$ 145,616.96	\$ (9,221.98)
Clay	\$ 321,480.41	\$ 4,822.21	\$ 326,302.61	\$ 322,746.00	\$ (3,556.61)
Collier	\$ 370,818.50	\$ 5,562.28	\$ 376,380.78	\$ 405,015.21	\$ 28,634.43
Columbia	\$ 271,075.20	\$ 4,066.13	\$ 275,141.33	\$ 252,134.81	\$ (23,006.52)
Desoto	\$ 52,477.58	\$ 787.16	\$ 53,264.74	\$ 53,264.74	\$ (0.00)
Dixie	\$ -	\$ -	\$ -	\$ -	\$ -
Duval	\$ 2,608,701.61	\$ 39,130.52	\$ 2,647,832.13	\$ 2,445,532.32	\$ (202,299.81)
Escambia	\$ 770,063.00	\$ 11,550.95	\$ 781,613.95	\$ 974,070.00	\$ 192,456.06
Flagler	\$ 191,773.81	\$ 2,876.61	\$ 194,650.42	\$ 198,420.32	\$ 3,769.90
Franklin	\$ 46,338.72	\$ 695.08	\$ 47,033.80	\$ 46,669.10	\$ (364.70)
Gadsden	\$ 67,586.98	\$ 1,013.80	\$ 68,600.78	\$ 64,546.24	\$ (4,054.54)
Gilchrist	\$ 50,892.00	\$ 763.38	\$ 51,655.38	\$ 58,704.00	\$ 7,048.62
Glades	\$ 18,841.00	\$ 282.62	\$ 19,123.62	\$ 18,848.19	\$ (275.43)
Gulf	\$ 122,148.03	\$ 1,832.22	\$ 123,980.25	\$ 130,398.67	\$ 6,418.42
Hamilton	\$ 44,160.00	\$ 662.40	\$ 44,822.40	\$ 42,629.95	\$ (2,192.45)
Hardee	\$ 48,101.85	\$ 721.53	\$ 48,823.38	\$ 47,447.57	\$ (1,375.81)
Hendry	\$ 113,380.22	\$ 1,700.70	\$ 115,080.92	\$ 119,413.23	\$ 4,332.31
Hernando	\$ 188,272.00	\$ 2,824.08	\$ 191,096.08	\$ 193,651.20	\$ 2,555.12
Highlands	\$ 175,777.05	\$ 2,636.66	\$ 178,413.71	\$ 171,227.78	\$ (7,185.93)
Hillsborough	\$ 1,001,867.61	\$ 15,028.01	\$ 1,016,895.62	\$ 1,000,046.48	\$ (16,849.14)
Holmes	\$ 43,754.96	\$ 656.32	\$ 44,411.28	\$ 51,149.98	\$ 6,738.70
Indian River	\$ 27,241.52	\$ 408.62	\$ 27,650.14	\$ 13,532.63	\$ (14,117.51)
Jackson	\$ 135,638.14	\$ 2,034.57	\$ 137,672.71	\$ 157,816.18	\$ 20,143.47
Jefferson	\$ -	\$ -	\$ -	\$ -	\$ -
Lafayette	\$ 10,216.00	\$ 153.24	\$ 10,369.24	\$ 12,632.00	\$ 2,262.76
Lake	\$ 810,507.00	\$ 12,157.61	\$ 822,664.61	\$ 900,956.00	\$ 78,291.40
Lee	\$ 845,517.77	\$ 12,682.77	\$ 858,200.54	\$ 1,239,492.02	\$ 381,291.48
Leon	\$ 453,284.30	\$ 6,799.26	\$ 460,083.56	\$ 438,927.49	\$ (21,156.08)
Levy	\$ 59,932.28	\$ 898.98	\$ 60,831.26	\$ 71,007.11	\$ 10,175.85
Liberty	\$ 53,530.24	\$ 802.95	\$ 54,333.19	\$ 52,550.80	\$ (1,782.39)
Madison	\$ 32,574.76	\$ 488.62	\$ 33,063.38	\$ 32,388.62	\$ (674.76)
Manatee	\$ 488,203.61	\$ 7,323.05	\$ 495,526.66	\$ 596,608.08	\$ 101,081.42
Marion	\$ 291,886.00	\$ 4,378.29	\$ 296,264.29	\$ 695,847.00	\$ 399,582.71
Martin	\$ 214,415.50	\$ 3,216.23	\$ 217,631.73	\$ 225,307.93	\$ 7,676.20
Miami-Dade	\$ 106,517.54	\$ 1,597.76	\$ 108,115.30	\$ 46,990.91	\$ (61,124.39)
Monroe	\$ 480,785.00	\$ 7,211.78	\$ 487,996.78	\$ 507,552.00	\$ 19,555.23
Nassau	\$ 189,994.00	\$ 2,849.91	\$ 192,843.91	\$ 209,704.00	\$ 16,860.09
Okaloosa	\$ -	\$ -	\$ -	\$ -	\$ -
Okeechobee	\$ 138,377.74	\$ 2,075.67	\$ 140,453.41	\$ 138,817.08	\$ (1,636.33)
Orange	\$ 1,414,823.00	\$ 21,222.35	\$ 1,436,045.35	\$ 696,673.00	\$ (739,372.35)
Osceola	\$ 600,455.67	\$ 9,006.84	\$ 609,462.51	\$ 584,615.52	\$ (24,846.99)
Palm Beach	\$ 1,988,892.70	\$ 29,833.39	\$ 2,018,726.09	\$ 2,180,215.54	\$ 161,489.45
Pasco	\$ 820,107.67	\$ 12,301.62	\$ 832,409.29	\$ 841,891.37	\$ 9,482.08
Pinellas	\$ 1,331,499.87	\$ 19,972.50	\$ 1,351,472.36	\$ 1,064,345.63	\$ (287,126.73)
Polk	\$ 852,173.89	\$ 12,782.61	\$ 864,956.50	\$ 845,444.18	\$ (19,512.32)
Putnam	\$ 76,646.25	\$ 1,149.69	\$ 77,795.94	\$ 99,649.28	\$ 21,853.34
St. Johns	\$ 261,204.92	\$ 3,918.07	\$ 265,122.99	\$ 263,073.73	\$ (2,049.26)
St. Lucie	\$ 693,383.25	\$ 10,400.75	\$ 703,784.00	\$ 688,469.68	\$ (5,314.32)
Santa Rosa	\$ 320,665.00	\$ 4,809.98	\$ 325,474.98	\$ 330,943.00	\$ 5,468.03
Sarasota	\$ 612,639.34	\$ 9,189.59	\$ 621,828.93	\$ 662,159.70	\$ 40,330.77
Seminole	\$ 630,255.00	\$ 9,453.83	\$ 639,708.83	\$ 648,887.00	\$ 9,178.18
Sumter	\$ 166,551.37	\$ 2,498.27	\$ 169,049.64	\$ 180,544.70	\$ 11,495.06
Suwannee	\$ 17,350.75	\$ 260.26	\$ 17,611.01	\$ 18,568.65	\$ 957.64
Taylor	\$ -	\$ -	\$ -	\$ -	\$ -
Union	\$ 58,718.93	\$ 880.78	\$ 59,599.71	\$ 55,866.01	\$ (3,733.70)
Volusia	\$ 285,957.00	\$ 4,289.36	\$ 290,246.36	\$ 294,968.00	\$ 4,721.65
Wakulla	\$ -	\$ -	\$ -	\$ -	\$ -
Walton	\$ 282,688.56	\$ 4,240.33	\$ 286,928.89	\$ 316,976.27	\$ 30,047.38
Washington	\$ 51,160.86	\$ 767.41	\$ 51,928.27	\$ 58,415.34	\$ 6,487.07
Total	\$ 26,549,702.72	\$ 398,245.54	\$ 26,947,948.26	\$ 26,981,926.73	\$ 33,978.46

**Analysis of 1.5% Increase in Security Expenses
For Fiscal Year Ended 2021
Per Section 29.0085, F.S**

County	Previous Fiscal Year	1.5% Increase Per 29.008(4)(a), F.S.	Minimum (Current Fiscal Year)	Actual (Current Fiscal Year)	Difference
Alachua	\$ 3,530,937.00	\$ 52,964.06	\$ 3,583,901.06	\$ 3,479,719.00	\$ (104,182.06)
Baker	\$ 310,367.00	\$ 4,655.51	\$ 315,022.51	\$ 311,128.73	\$ (3,893.78)
Bay	\$ 1,867,162.38	\$ 28,007.44	\$ 1,895,169.82	\$ 1,902,612.22	\$ 7,442.40
Bradford	\$ 149,838.39	\$ 2,247.58	\$ 152,085.97	\$ 142,361.54	\$ (9,724.43)
Brevard	\$ 248,796.31	\$ 3,731.94	\$ 252,528.25	\$ 282,491.34	\$ 29,963.09
Broward	\$ 30,432,952.59	\$ 456,494.29	\$ 30,889,446.88	\$ 30,273,884.77	\$ (615,562.11)
Calhoun	\$ 62,543.77	\$ 938.16	\$ 63,481.93	\$ 70,459.41	\$ 6,977.48
Charlotte	\$ 3,153,649.79	\$ 47,304.75	\$ 3,200,954.54	\$ 3,161,591.03	\$ (39,363.51)
Citrus	\$ 754,839.46	\$ 11,322.59	\$ 766,162.05	\$ 775,839.69	\$ 9,677.64
Clay	\$ 1,262,470.11	\$ 18,937.05	\$ 1,281,407.16	\$ 1,513,393.00	\$ 231,985.84
Collier	\$ 5,295,629.94	\$ 79,434.45	\$ 5,375,064.39	\$ 5,413,321.47	\$ 38,257.08
Columbia	\$ 724,636.68	\$ 10,869.55	\$ 735,506.23	\$ 788,137.77	\$ 52,631.54
Desoto	\$ 474,500.00	\$ 7,117.50	\$ 481,617.50	\$ 458,415.00	\$ (23,202.50)
Dixie	\$ 2,602.90	\$ 39.04	\$ 2,641.94	\$ 106,163.79	\$ 103,521.85
Duval	\$ 12,220,982.63	\$ 183,314.74	\$ 12,404,297.37	\$ 11,811,825.47	\$ (592,471.90)
Escambia	\$ 4,124,126.00	\$ 61,861.89	\$ 4,185,987.89	\$ 3,952,346.00	\$ (233,641.89)
Flagler	\$ 889,290.06	\$ 13,339.35	\$ 902,629.41	\$ 999,296.64	\$ 96,667.23
Franklin	\$ 179,012.54	\$ 2,685.19	\$ 181,697.73	\$ 158,055.52	\$ (23,642.21)
Gadsden	\$ 684,814.93	\$ 10,272.22	\$ 695,087.15	\$ 692,432.36	\$ (2,654.79)
Gilchrist	\$ 316,709.00	\$ 4,750.64	\$ 321,459.64	\$ 298,818.00	\$ (22,641.64)
Glades	\$ 49,304.05	\$ 739.56	\$ 50,043.61	\$ 83,604.12	\$ 33,560.51
Gulf	\$ 115,703.58	\$ 1,735.55	\$ 117,439.13	\$ 112,347.77	\$ (5,091.36)
Hamilton	\$ 26,899.00	\$ 403.49	\$ 27,302.49	\$ 29,328.18	\$ 2,025.70
Hardee	\$ 5,319.45	\$ 79.79	\$ 5,399.24	\$ 3,753.49	\$ (1,645.75)
Hendry	\$ 127,050.91	\$ 1,905.76	\$ 128,956.67	\$ 125,617.89	\$ (3,338.78)
Hernando	\$ 1,483,281.00	\$ 22,249.22	\$ 1,505,530.22	\$ 1,497,911.55	\$ (7,618.67)
Highlands	\$ 1,255,019.78	\$ 18,825.30	\$ 1,273,845.08	\$ 1,258,897.85	\$ (14,947.23)
Hillsborough	\$ 18,121,706.00	\$ 271,825.59	\$ 18,393,531.59	\$ 16,000,947.00	\$ (2,392,584.59)
Holmes	\$ 50,915.82	\$ 763.74	\$ 51,679.56	\$ 54,198.30	\$ 2,518.74
Indian River	\$ 1,624,369.00	\$ 24,365.54	\$ 1,648,734.54	\$ 2,034,654.41	\$ 385,919.88
Jackson	\$ 42,750.00	\$ 641.25	\$ 43,391.25	\$ -	\$ (43,391.25)
Jefferson	\$ -	\$ -	\$ -	\$ -	\$ -
Lafayette	\$ 796.00	\$ 11.94	\$ 807.94	\$ 1,158.00	\$ 350.06
Lake	\$ 3,173,271.00	\$ 47,599.07	\$ 3,220,870.07	\$ 3,165,403.00	\$ (55,467.06)
Lee	\$ 10,856,704.67	\$ 162,850.57	\$ 11,019,555.24	\$ 10,133,560.57	\$ (885,994.67)
Leon	\$ 3,889,318.46	\$ 58,339.78	\$ 3,947,658.24	\$ 4,315,400.61	\$ 367,742.38
Levy	\$ 330,917.70	\$ 4,963.77	\$ 335,881.47	\$ 334,897.26	\$ (984.21)
Liberty	\$ 4,812.05	\$ 72.18	\$ 4,884.23	\$ 3,562.57	\$ (1,321.66)
Madison	\$ 177,783.85	\$ 2,666.76	\$ 180,450.61	\$ 178,678.39	\$ (1,772.22)
Manatee	\$ 5,512,730.19	\$ 82,690.95	\$ 5,595,421.14	\$ 5,895,056.76	\$ 299,635.62
Marion	\$ 3,608,901.00	\$ 54,133.52	\$ 3,663,034.52	\$ 3,998,256.00	\$ 335,221.49
Martin	\$ 3,580,905.15	\$ 53,713.58	\$ 3,634,618.73	\$ 3,723,993.00	\$ 89,374.27
Miami-Dade	\$ 10,012,924.28	\$ 150,193.86	\$ 10,163,118.14	\$ 10,577,626.39	\$ 414,508.25
Monroe	\$ 2,202,341.00	\$ 33,035.12	\$ 2,235,376.12	\$ 2,190,655.00	\$ (44,721.12)
Nassau	\$ 1,232,182.00	\$ 18,482.73	\$ 1,250,664.73	\$ 1,351,480.00	\$ 100,815.27
Okaloosa	\$ 2,154,691.00	\$ 32,320.37	\$ 2,187,011.37	\$ 2,119,434.00	\$ (67,577.37)
Okeechobee	\$ 1,008,347.02	\$ 15,125.21	\$ 1,023,472.23	\$ 991,668.26	\$ (31,803.97)
Orange	\$ 16,606,525.98	\$ 249,097.89	\$ 16,855,623.87	\$ 16,434,757.88	\$ (420,865.99)
Osceola	\$ 6,573,990.52	\$ 98,609.86	\$ 6,672,600.38	\$ 6,944,323.17	\$ 271,722.79
Palm Beach	\$ 2,910,672.03	\$ 43,660.08	\$ 2,954,332.11	\$ 2,974,300.60	\$ 19,968.49
Pasco	\$ 4,958,020.35	\$ 74,370.31	\$ 5,032,390.66	\$ 5,063,876.64	\$ 31,485.98
Pinellas	\$ 21,793,331.00	\$ 326,899.97	\$ 22,120,230.97	\$ 20,769,612.00	\$ (1,350,618.97)
Polk	\$ 7,118,885.14	\$ 106,783.28	\$ 7,225,668.42	\$ 7,029,973.50	\$ (195,694.92)
Putnam	\$ 808,652.71	\$ 12,129.79	\$ 820,782.50	\$ 854,666.74	\$ 33,884.24
St. Johns	\$ 1,936,506.22	\$ 29,047.59	\$ 1,965,553.81	\$ 2,127,871.09	\$ 162,317.28
St. Lucie	\$ 5,084,542.41	\$ 76,268.14	\$ 5,160,810.55	\$ 5,216,850.60	\$ 56,040.05
Santa Rosa	\$ 1,231,818.00	\$ 18,477.27	\$ 1,250,295.27	\$ 1,333,992.00	\$ 83,696.73
Sarasota	\$ 7,076,972.16	\$ 106,154.58	\$ 7,183,126.74	\$ 7,442,748.24	\$ 259,621.50
Seminole	\$ 6,670,309.00	\$ 100,054.64	\$ 6,770,363.64	\$ 6,976,269.00	\$ 205,905.37
Sumter	\$ 1,378,125.00	\$ 20,671.88	\$ 1,398,796.88	\$ 1,428,593.00	\$ 29,796.13
Suwannee	\$ 192,585.95	\$ 2,888.79	\$ 195,474.74	\$ 189,052.31	\$ (6,422.43)
Taylor	\$ -	\$ -	\$ -	\$ -	\$ -
Union	\$ 52,062.32	\$ 780.93	\$ 52,843.25	\$ 73,264.98	\$ 20,421.73
Volusia	\$ 12,430,367.00	\$ 186,455.51	\$ 12,616,822.51	\$ 11,906,208.00	\$ (710,614.51)
Wakulla	\$ 186,522.00	\$ 2,797.83	\$ 189,319.83	\$ 193,900.00	\$ 4,580.17
Walton	\$ 202,227.05	\$ 3,033.41	\$ 205,260.46	\$ 256,689.10	\$ 51,428.64
Washington	\$ 183,762.59	\$ 2,756.44	\$ 186,519.03	\$ 119,105.50	\$ (67,413.53)
Total	\$ 234,730,682.87	\$ 3,520,960.24	\$ 238,251,643.11	\$ 234,110,437.47	\$ (4,141,205.64)

Analysis of 1.5% Increase in Communications Expenses
For Fiscal Year Ended 2021
Per Section 29.0085, F.S

County	Previous Fiscal Year	1.5% Increase Per 29.008(4)(a), F.S.	Minimum (Current Fiscal Year)	Actual (Current Fiscal Year)	Difference
Alachua	\$ 414,198.00	\$ 6,212.970	\$ 420,410.97	\$ 492,390.00	\$ 71,979.03
Baker	\$ 77,723.00	\$ 1,165.845	\$ 78,888.85	\$ 83,148.66	\$ 4,259.82
Bay	\$ 646,768.17	\$ 9,701.523	\$ 656,469.69	\$ 663,505.98	\$ 7,036.29
Bradford	\$ 12,319.33	\$ 184.790	\$ 12,504.12	\$ 28,585.23	\$ 16,081.11
Brevard	\$ 996,388.20	\$ 14,945.823	\$ 1,011,334.02	\$ 866,808.43	\$ (144,525.59)
Broward	\$ 3,489,018.07	\$ 52,335.271	\$ 3,541,353.34	\$ 3,694,858.60	\$ 153,505.26
Calhoun	\$ 51,808.21	\$ 777.123	\$ 52,585.33	\$ 53,470.38	\$ 885.05
Charlotte	\$ 75,516.65	\$ 1,132.750	\$ 76,649.40	\$ 111,024.57	\$ 34,375.17
Citrus	\$ 758,682.49	\$ 11,380.237	\$ 770,062.73	\$ 687,664.44	\$ (82,398.29)
Clay	\$ 491,915.13	\$ 7,378.727	\$ 499,293.86	\$ 405,546.00	\$ (93,747.86)
Collier	\$ 1,068,706.39	\$ 16,030.596	\$ 1,084,736.99	\$ 962,307.50	\$ (122,429.49)
Columbia	\$ 112,409.87	\$ 1,686.148	\$ 114,096.02	\$ 112,670.12	\$ (1,729.70)
Desoto	\$ 107,615.39	\$ 1,614.231	\$ 109,229.62	\$ 88,631.11	\$ (20,598.51)
Dixie	\$ 33,973.00	\$ 509.595	\$ 34,482.60	\$ 4,983.67	\$ (29,498.93)
Duval	\$ 3,419,484.23	\$ 51,292.263	\$ 3,470,776.49	\$ 3,897,325.39	\$ 426,548.89
Escambia	\$ 1,144,793.00	\$ 17,171.895	\$ 1,161,964.90	\$ 1,316,896.00	\$ 154,931.11
Flagler	\$ 68,873.39	\$ 1,033.101	\$ 69,906.49	\$ 75,544.64	\$ 5,638.15
Franklin	\$ 63,692.18	\$ 955.383	\$ 64,647.56	\$ 70,401.21	\$ 5,753.65
Gadsden	\$ 401,498.45	\$ 6,022.477	\$ 407,520.93	\$ 420,530.21	\$ 13,009.28
Gilchrist	\$ 53,015.00	\$ 795.225	\$ 53,810.23	\$ 57,198.00	\$ 3,387.78
Glades	\$ 45,222.70	\$ 678.341	\$ 45,901.04	\$ 46,779.80	\$ 878.76
Gulf	\$ 125,428.88	\$ 1,881.433	\$ 127,310.31	\$ 113,020.28	\$ (14,290.03)
Hamilton	\$ 54,854.00	\$ 822.810	\$ 55,676.81	\$ 64,696.00	\$ 9,019.19
Hardee	\$ 139,160.74	\$ 2,087.411	\$ 141,248.15	\$ 150,020.40	\$ 8,772.25
Hendry	\$ 51,295.54	\$ 769.433	\$ 52,064.97	\$ 25,156.31	\$ (26,908.66)
Hernando	\$ 306,804.53	\$ 4,602.068	\$ 311,406.60	\$ 354,921.67	\$ 43,515.07
Highlands	\$ 187,438.10	\$ 2,811.572	\$ 190,249.67	\$ 178,983.62	\$ (11,266.05)
Hillsborough	\$ 10,330,380.34	\$ 154,955.705	\$ 10,485,336.05	\$ 9,778,771.87	\$ (706,564.18)
Holmes	\$ 92,411.48	\$ 1,386.172	\$ 93,797.65	\$ 93,336.04	\$ (461.61)
Indian River	\$ 1,249,866.57	\$ 18,747.999	\$ 1,268,614.57	\$ 1,230,022.78	\$ (38,591.79)
Jackson	\$ 120,061.76	\$ 1,800.926	\$ 121,862.69	\$ 131,541.48	\$ 9,678.79
Jefferson	\$ 28,071.44	\$ 421.072	\$ 28,492.51	\$ 18,538.03	\$ (9,954.48)
Lafayette	\$ 35,994.00	\$ 539.910	\$ 36,533.91	\$ 35,808.00	\$ (186.91)
Lake	\$ 1,583,445.00	\$ 23,751.675	\$ 1,607,196.68	\$ 1,612,607.00	\$ 5,410.32
Lee	\$ 3,298,576.31	\$ 49,478.645	\$ 3,348,054.95	\$ 3,296,846.38	\$ (51,208.57)
Leon	\$ 1,259,820.93	\$ 18,897.314	\$ 1,278,718.24	\$ 1,569,762.40	\$ 291,044.16
Levy	\$ 122,906.52	\$ 1,843.598	\$ 124,750.12	\$ 141,346.00	\$ 16,595.88
Liberty	\$ 20,561.11	\$ 308.417	\$ 20,869.53	\$ 18,998.01	\$ (1,871.52)
Madison	\$ 156,622.17	\$ 2,349.333	\$ 158,971.50	\$ 165,480.89	\$ 6,509.39
Manatee	\$ 1,291,200.72	\$ 19,368.011	\$ 1,310,568.73	\$ 1,290,273.82	\$ (20,294.91)
Marion	\$ 4,791,098.00	\$ 71,866.470	\$ 4,862,964.47	\$ 4,786,008.00	\$ (76,956.47)
Martin	\$ 110,896.03	\$ 1,663.440	\$ 112,559.47	\$ 99,579.02	\$ (12,980.45)
Miami-Dade	\$ 11,820,392.97	\$ 177,305.895	\$ 11,997,698.87	\$ 12,740,789.42	\$ 743,090.55
Monroe	\$ 153,870.00	\$ 2,308.050	\$ 156,178.05	\$ 91,649.00	\$ (64,529.05)
Nassau	\$ 137,783.00	\$ 2,066.745	\$ 139,849.75	\$ 180,355.00	\$ 40,505.26
Okaloosa	\$ 866,051.68	\$ 12,990.775	\$ 879,042.46	\$ 684,902.63	\$ (194,139.83)
Okcechobee	\$ 222,343.82	\$ 3,335.157	\$ 225,678.98	\$ 222,537.36	\$ (3,141.62)
Orange	\$ 11,455,239.25	\$ 171,828.589	\$ 11,627,067.84	\$ 11,562,769.47	\$ (64,298.37)
Osceola	\$ 386,194.32	\$ 5,792.915	\$ 391,987.24	\$ 414,151.67	\$ 22,164.43
Palm Beach	\$ 3,640,434.82	\$ 54,606.522	\$ 3,695,041.34	\$ 3,874,640.98	\$ 179,599.64
Pasco	\$ 868,175.71	\$ 13,022.636	\$ 881,198.34	\$ 698,871.67	\$ (182,326.67)
Pinellas	\$ 1,379,795.55	\$ 20,696.933	\$ 1,400,492.48	\$ 797,494.31	\$ (602,998.17)
Polk	\$ 940,309.28	\$ 14,104.639	\$ 954,413.92	\$ 1,102,491.08	\$ 148,077.16
Putnam	\$ 564,100.44	\$ 8,461.507	\$ 572,561.95	\$ 468,215.92	\$ (104,346.03)
St. Johns	\$ 199,820.48	\$ 2,997.307	\$ 202,817.79	\$ 148,759.88	\$ (54,057.91)
St. Lucie	\$ 135,079.52	\$ 2,026.193	\$ 137,105.71	\$ 145,595.55	\$ 8,489.84
Santa Rosa	\$ 629,033.00	\$ 9,435.495	\$ 638,468.50	\$ 719,055.00	\$ 80,586.51
Sarasota	\$ 1,772,567.22	\$ 26,588.508	\$ 1,799,155.73	\$ 2,538,538.92	\$ 739,383.19
Seminole	\$ 1,421,663.00	\$ 21,324.945	\$ 1,442,987.95	\$ 1,307,722.00	\$ (135,265.95)
Sumter	\$ 456,287.92	\$ 6,844.319	\$ 463,132.24	\$ 475,440.14	\$ 12,307.90
Suwannee	\$ 141,684.26	\$ 2,125.264	\$ 143,809.52	\$ 154,708.93	\$ 10,899.41
Taylor	\$ 79,006.60	\$ 1,185.099	\$ 80,191.70	\$ 85,775.88	\$ 5,584.18
Union	\$ 83,818.14	\$ 1,257.272	\$ 85,075.41	\$ 84,094.53	\$ (980.88)
Volusia	\$ 3,752,278.00	\$ 56,284.170	\$ 3,808,562.17	\$ 4,149,528.00	\$ 340,965.83
Wakulla	\$ 28,725.24	\$ 430.879	\$ 29,156.12	\$ 55,287.95	\$ 26,131.83
Walton	\$ 70,545.17	\$ 1,058.178	\$ 71,603.35	\$ 126,316.38	\$ 54,713.03
Washington	\$ 34,382.55	\$ 515.738	\$ 34,898.29	\$ 37,426.66	\$ 2,528.37
Total	\$ 80,130,096.96	\$ 1,201,951.45	\$ 81,332,048.41	\$ 82,163,106.27	\$ 831,057.86

Analysis of 1.5% Increase in Local Requirement Programs Expenses
For Fiscal Year Ended 2021
Per Section 29.0085, F.S

County	Previous Fiscal Year	1.5% Increase Per 29.008(4)(a), F.S.	Minimum (Current Fiscal Year)	Actual (Current Fiscal Year)	Difference
Alachua	\$ 117,264.00	\$ 1,758.960	\$ 119,022.96	\$ 114,394.00	\$ (4,628.96)
Baker	\$ 7,533.00	\$ 112.995	\$ 7,646.00	\$ 31,813.46	\$ 24,167.47
Bay	\$ 659,327.57	\$ 9,889.914	\$ 669,217.48	\$ 697,696.99	\$ 28,479.51
Bradford	\$ 38,742.05	\$ 581.131	\$ 39,323.18	\$ 47,471.04	\$ 8,147.86
Brevard	\$ 1,337,166.46	\$ 20,057.497	\$ 1,357,223.96	\$ 1,387,966.58	\$ 30,742.62
Broward	\$ 5,690,906.63	\$ 85,363.599	\$ 5,776,270.23	\$ 5,662,449.23	\$ (113,821.00)
Calhoun	\$ 4,598.53	\$ 68.978	\$ 4,667.51	\$ 4,421.41	\$ (246.10)
Charlotte	\$ 1,217,054.76	\$ 18,255.821	\$ 1,235,310.58	\$ 1,204,567.37	\$ (30,743.21)
Citrus	\$ 300,874.72	\$ 4,513.121	\$ 305,387.84	\$ 316,091.86	\$ 10,704.02
Clay	\$ 508,107.36	\$ 7,621.610	\$ 515,728.97	\$ 467,319.00	\$ (48,409.97)
Collier	\$ 623,734.17	\$ 9,356.013	\$ 633,090.18	\$ 596,457.86	\$ (36,632.32)
Columbia	\$ 22,268.96	\$ 334.034	\$ 22,602.99	\$ 16,539.85	\$ (6,063.14)
Desoto	\$ -	\$ -	\$ -	\$ -	\$ -
Dixie	\$ 2,989.92	\$ 44.849	\$ 3,034.77	\$ 15,840.14	\$ 12,805.37
Duval	\$ 1,644,677.69	\$ 24,670.165	\$ 1,669,347.86	\$ 1,789,416.71	\$ 120,068.85
Escambia	\$ 425,984.00	\$ 6,389.760	\$ 432,373.76	\$ 478,984.00	\$ 46,610.24
Flagler	\$ 475,740.44	\$ 7,136.107	\$ 482,876.55	\$ 536,445.49	\$ 53,568.94
Franklin	\$ 5,339.63	\$ 80.094	\$ 5,419.72	\$ 22,289.20	\$ 16,869.48
Gadsden	\$ 40,916.61	\$ 613.749	\$ 41,530.36	\$ 46,543.14	\$ 5,012.78
Gilchrist	\$ 7,252.00	\$ 108.780	\$ 7,360.78	\$ -	\$ (7,360.78)
Glades	\$ -	\$ -	\$ -	\$ -	\$ -
Gulf	\$ 2,444.20	\$ 36.663	\$ 2,480.86	\$ 3,365.00	\$ 884.14
Hamilton	\$ -	\$ -	\$ -	\$ -	\$ -
Hardee	\$ 18,090.86	\$ 271.363	\$ 18,362.22	\$ 22,810.40	\$ 4,448.18
Hendry	\$ -	\$ -	\$ -	\$ -	\$ -
Hernando	\$ 1,173,296.90	\$ 17,599.454	\$ 1,190,896.35	\$ 1,410,255.71	\$ 219,359.36
Highlands	\$ 89,809.07	\$ 1,347.136	\$ 91,156.21	\$ 96,981.07	\$ 5,824.86
Hillsborough	\$ 1,402,496.45	\$ 21,037.447	\$ 1,423,533.90	\$ 1,351,698.90	\$ (71,835.00)
Holmes	\$ 12,088.58	\$ 181.329	\$ 12,269.91	\$ 12,513.68	\$ 243.77
Indian River	\$ 120,837.92	\$ 1,812.569	\$ 122,650.49	\$ 129,717.60	\$ 7,067.11
Jackson	\$ 84,876.88	\$ 1,273.153	\$ 86,150.03	\$ 50,146.86	\$ (36,003.17)
Jefferson	\$ 9,562.24	\$ 143.434	\$ 9,705.67	\$ 1,798.34	\$ (7,907.33)
Lafayette	\$ -	\$ -	\$ -	\$ -	\$ -
Lake	\$ 227,065.00	\$ 3,405.975	\$ 230,470.98	\$ 224,992.00	\$ (5,478.98)
Lee	\$ 10,196,166.02	\$ 152,942.490	\$ 10,349,108.51	\$ 10,039,436.62	\$ (309,671.89)
Leon	\$ 430,138.54	\$ 6,452.078	\$ 436,590.62	\$ 334,773.13	\$ (101,817.49)
Levy	\$ 19,296.95	\$ 289.454	\$ 19,586.40	\$ 22,091.65	\$ 2,505.25
Liberty	\$ -	\$ -	\$ -	\$ -	\$ -
Madison	\$ 6,382.48	\$ 95.737	\$ 6,478.22	\$ 6,348.02	\$ (130.20)
Manatee	\$ 762,171.32	\$ 11,432.570	\$ 773,603.89	\$ 754,942.93	\$ (18,660.96)
Marion	\$ 1,208,825.00	\$ 18,132.375	\$ 1,226,957.38	\$ 1,327,987.00	\$ 101,029.63
Martin	\$ 169,592.16	\$ 2,543.882	\$ 172,136.04	\$ 231,565.00	\$ 59,428.96
Miami-Dade	\$ 6,298,055.95	\$ 94,470.839	\$ 6,392,526.79	\$ 5,259,862.82	\$ (1,132,663.97)
Monroe	\$ 1,864,150.00	\$ 27,962.250	\$ 1,892,112.25	\$ 1,980,840.00	\$ 88,727.75
Nassau	\$ -	\$ -	\$ -	\$ -	\$ -
Okaloosa	\$ 422,596.22	\$ 6,338.943	\$ 428,935.16	\$ 455,063.99	\$ 26,128.83
Okeechobee	\$ 22,445.90	\$ 336.689	\$ 22,782.59	\$ 23,812.64	\$ 1,030.05
Orange	\$ 3,841,652.64	\$ 57,624.790	\$ 3,899,277.43	\$ 3,693,905.63	\$ (205,371.80)
Osceola	\$ 2,357,801.05	\$ 35,367.016	\$ 2,393,168.07	\$ 2,419,810.88	\$ 26,642.81
Palm Beach	\$ 4,206,749.88	\$ 63,101.248	\$ 4,269,851.13	\$ 4,200,197.68	\$ (69,653.45)
Pasco	\$ 347,387.70	\$ 5,210.816	\$ 352,598.52	\$ 371,476.25	\$ 18,877.73
Pinellas	\$ 2,305,579.78	\$ 34,583.697	\$ 2,340,163.48	\$ 2,162,893.77	\$ (177,269.71)
Polk	\$ 3,554,210.65	\$ 53,313.160	\$ 3,607,523.81	\$ 3,656,098.46	\$ 48,574.65
Putnam	\$ 265,229.49	\$ 3,978.442	\$ 269,207.93	\$ 246,695.23	\$ (22,512.70)
St. Johns	\$ 585,796.16	\$ 8,786.942	\$ 594,583.10	\$ -	\$ (594,583.10)
St. Lucie	\$ 812,846.45	\$ 12,192.697	\$ 825,039.15	\$ 828,345.76	\$ 3,306.61
Santa Rosa	\$ 154,382.00	\$ 2,315.730	\$ 156,697.73	\$ 173,006.00	\$ 16,308.27
Sarasota	\$ 1,415,720.32	\$ 21,235.805	\$ 1,436,956.12	\$ 1,838,402.40	\$ 401,446.28
Seminole	\$ 1,308,976.00	\$ 19,634.640	\$ 1,328,610.64	\$ 1,374,851.00	\$ 46,240.36
Sumter	\$ 104,720.35	\$ 1,570.805	\$ 106,291.16	\$ 107,586.76	\$ 1,295.60
Suwannee	\$ 12,536.40	\$ 188.046	\$ 12,724.45	\$ 9,865.13	\$ (2,859.32)
Taylor	\$ 1,042.80	\$ 15.642	\$ 1,058.44	\$ 1,082.80	\$ 24.36
Union	\$ -	\$ -	\$ -	\$ 2,000.00	\$ 2,000.00
Volusia	\$ 4,560,031.00	\$ 68,400.465	\$ 4,628,431.47	\$ 4,850,693.00	\$ 222,261.54
Wakulla	\$ -	\$ -	\$ -	\$ -	\$ -
Walton	\$ -	\$ -	\$ -	\$ -	\$ -
Washington	\$ 5,923.69	\$ 88.855	\$ 6,012.55	\$ 6,000.58	\$ (11.97)
Total	\$ 63,511,453.50	\$ 952,671.80	\$ 64,464,125.30	\$ 63,120,622.02	\$ (1,343,503.28)

Analysis of 1.5% Increase in Existing Radio Systems Expenses
For Fiscal Year Ended 2021
Per Section 29.0085, F.S

County	Previous Fiscal Year	1.5% Increase Per 29.008(4)(a), F.S.	Minimum (Current Fiscal Year)	Actual (Current Fiscal Year)	Difference
Alachua	\$ -	\$ -	\$ -	\$ -	\$ -
Baker	\$ -	\$ -	\$ -	\$ -	\$ -
Bay	\$ -	\$ -	\$ -	\$ -	\$ -
Bradford	\$ -	\$ -	\$ -	\$ -	\$ -
Brevard	\$ -	\$ -	\$ -	\$ -	\$ -
Broward	\$ -	\$ -	\$ -	\$ -	\$ -
Calhoun	\$ -	\$ -	\$ -	\$ -	\$ -
Charlotte	\$ -	\$ -	\$ -	\$ -	\$ -
Citrus	\$ -	\$ -	\$ -	\$ -	\$ -
Clay	\$ -	\$ -	\$ -	\$ -	\$ -
Collier	\$ -	\$ -	\$ -	\$ -	\$ -
Columbia	\$ -	\$ -	\$ -	\$ -	\$ -
Desoto	\$ -	\$ -	\$ -	\$ -	\$ -
Dixie	\$ -	\$ -	\$ -	\$ -	\$ -
Duval	\$ 8,600.00	\$ 129.00	\$ 8,729.00	\$ 6,216.00	\$ (2,513.00)
Escambia	\$ -	\$ -	\$ -	\$ -	\$ -
Flagler	\$ -	\$ -	\$ -	\$ -	\$ -
Franklin	\$ -	\$ -	\$ -	\$ -	\$ -
Gadsden	\$ -	\$ -	\$ -	\$ -	\$ -
Gilchrist	\$ -	\$ -	\$ -	\$ -	\$ -
Glades	\$ -	\$ -	\$ -	\$ -	\$ -
Gulf	\$ -	\$ -	\$ -	\$ -	\$ -
Hamilton	\$ -	\$ -	\$ -	\$ -	\$ -
Hardee	\$ -	\$ -	\$ -	\$ -	\$ -
Hendry	\$ -	\$ -	\$ -	\$ -	\$ -
Hernando	\$ -	\$ -	\$ -	\$ -	\$ -
Highlands	\$ -	\$ -	\$ -	\$ -	\$ -
Hillsborough	\$ -	\$ -	\$ -	\$ -	\$ -
Holmes	\$ -	\$ -	\$ -	\$ -	\$ -
Indian River	\$ -	\$ -	\$ -	\$ -	\$ -
Jackson	\$ -	\$ -	\$ -	\$ -	\$ -
Jefferson	\$ -	\$ -	\$ -	\$ -	\$ -
Lafayette	\$ -	\$ -	\$ -	\$ -	\$ -
Lake	\$ -	\$ -	\$ -	\$ -	\$ -
Lee	\$ 4,926.00	\$ 73.89	\$ 4,999.89	\$ 5,747.04	\$ 747.15
Leon	\$ -	\$ -	\$ -	\$ -	\$ -
Levy	\$ -	\$ -	\$ -	\$ -	\$ -
Liberty	\$ -	\$ -	\$ -	\$ -	\$ -
Madison	\$ -	\$ -	\$ -	\$ -	\$ -
Manatee	\$ -	\$ -	\$ -	\$ -	\$ -
Marion	\$ -	\$ -	\$ -	\$ -	\$ -
Martin	\$ -	\$ -	\$ -	\$ -	\$ -
Miami-Dade	\$ 22,361.84	\$ 335.43	\$ 22,697.27	\$ 23,007.66	\$ 310.39
Monroe	\$ -	\$ -	\$ -	\$ -	\$ -
Nassau	\$ -	\$ -	\$ -	\$ -	\$ -
Okaloosa	\$ -	\$ -	\$ -	\$ -	\$ -
Okeechobee	\$ -	\$ -	\$ -	\$ -	\$ -
Orange	\$ 33,408.00	\$ 501.12	\$ 33,909.12	\$ 18,856.00	\$ (15,053.12)
Osceola	\$ -	\$ -	\$ -	\$ -	\$ -
Palm Beach	\$ 7,162.40	\$ 107.44	\$ 7,269.84	\$ 7,162.40	\$ (107.44)
Pasco	\$ 8,928.18	\$ 133.92	\$ 9,062.10	\$ 8,702.73	\$ (359.37)
Pinellas	\$ 783,741.46	\$ 11,756.12	\$ 795,497.58	\$ 783,664.92	\$ (11,832.66)
Polk	\$ -	\$ -	\$ -	\$ -	\$ -
Putnam	\$ -	\$ -	\$ -	\$ -	\$ -
St. Johns	\$ -	\$ -	\$ -	\$ -	\$ -
St. Lucie	\$ -	\$ -	\$ -	\$ -	\$ -
Santa Rosa	\$ -	\$ -	\$ -	\$ -	\$ -
Sarasota	\$ -	\$ -	\$ -	\$ -	\$ -
Seminole	\$ 5,547.00	\$ 83.21	\$ 5,630.21	\$ 6,442.00	\$ 811.80
Sumter	\$ -	\$ -	\$ -	\$ -	\$ -
Suwannee	\$ -	\$ -	\$ -	\$ -	\$ -
Taylor	\$ -	\$ -	\$ -	\$ -	\$ -
Union	\$ -	\$ -	\$ -	\$ -	\$ -
Volusia	\$ -	\$ -	\$ -	\$ -	\$ -
Wakulla	\$ -	\$ -	\$ -	\$ -	\$ -
Walton	\$ -	\$ -	\$ -	\$ -	\$ -
Washington	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 874,674.88	\$ 13,120.12	\$ 887,795.00	\$ 859,798.75	\$ (27,996.25)

Analysis of 1.5% Increase in Information Systems Expenses
For Fiscal Year Ended 2021
Per Section 29.0085, F.S

County	Previous Fiscal Year	1.5% Increase Per 29.008(4)(a), F.S.	Minimum (Current Fiscal Year)	Actual (Current Fiscal Year)	Difference
Alachua	\$ -	\$ -	\$ -	\$ -	\$ -
Baker	\$ -	\$ -	\$ -	\$ -	\$ -
Bay	\$ -	\$ -	\$ -	\$ -	\$ -
Bradford	\$ -	\$ -	\$ -	\$ -	\$ -
Brevard	\$ -	\$ -	\$ -	\$ -	\$ -
Broward	\$ 2,676,321.52	\$ 40,144.82	\$ 2,716,466.34	\$ 2,652,899.60	\$ (63,566.74)
Calhoun	\$ -	\$ -	\$ -	\$ -	\$ -
Charlotte	\$ 610,662.81	\$ 9,159.94	\$ 619,822.75	\$ 706,765.73	\$ 86,942.98
Citrus	\$ -	\$ -	\$ -	\$ -	\$ -
Clay	\$ -	\$ -	\$ -	\$ -	\$ -
Collier	\$ -	\$ -	\$ -	\$ -	\$ -
Columbia	\$ -	\$ -	\$ -	\$ -	\$ -
Desoto	\$ -	\$ -	\$ -	\$ -	\$ -
Dixie	\$ -	\$ -	\$ -	\$ -	\$ -
Duval	\$ -	\$ -	\$ -	\$ -	\$ -
Escambia	\$ -	\$ -	\$ -	\$ -	\$ -
Flagler	\$ -	\$ -	\$ -	\$ -	\$ -
Franklin	\$ -	\$ -	\$ -	\$ -	\$ -
Gadsden	\$ 5,140.97	\$ 77.11	\$ 5,218.08	\$ 5,257.90	\$ 39.82
Gilchrist	\$ -	\$ -	\$ -	\$ -	\$ -
Glades	\$ -	\$ -	\$ -	\$ -	\$ -
Gulf	\$ -	\$ -	\$ -	\$ -	\$ -
Hamilton	\$ -	\$ -	\$ -	\$ -	\$ -
Hardee	\$ -	\$ -	\$ -	\$ -	\$ -
Hendry	\$ 46,483.01	\$ 697.25	\$ 47,180.26	\$ 45,486.55	\$ (1,693.71)
Hernando	\$ -	\$ -	\$ -	\$ -	\$ -
Highlands	\$ -	\$ -	\$ -	\$ -	\$ -
Hillsborough	\$ 6,706,218.00	\$ 100,593.27	\$ 6,806,811.27	\$ 6,104,276.00	\$ (702,535.27)
Holmes	\$ -	\$ -	\$ -	\$ -	\$ -
Indian River	\$ -	\$ -	\$ -	\$ -	\$ -
Jackson	\$ -	\$ -	\$ -	\$ -	\$ -
Jefferson	\$ -	\$ -	\$ -	\$ -	\$ -
Lafayette	\$ -	\$ -	\$ -	\$ -	\$ -
Lake	\$ -	\$ -	\$ -	\$ -	\$ -
Lee	\$ 1,365,648.18	\$ 20,484.72	\$ 1,386,132.90	\$ 1,486,150.90	\$ 100,018.00
Leon	\$ 155,825.96	\$ 2,337.39	\$ 158,163.35	\$ 173,169.11	\$ 15,005.76
Levy	\$ -	\$ -	\$ -	\$ -	\$ -
Liberty	\$ -	\$ -	\$ -	\$ -	\$ -
Madison	\$ -	\$ -	\$ -	\$ -	\$ -
Manatee	\$ -	\$ -	\$ -	\$ -	\$ -
Marion	\$ -	\$ -	\$ -	\$ -	\$ -
Martin	\$ 628,691.59	\$ 9,430.37	\$ 638,121.96	\$ 636,911.96	\$ (1,210.00)
Miami-Dade	\$ 6,049,323.68	\$ 90,739.86	\$ 6,140,063.54	\$ 4,666,431.75	\$ (1,473,631.79)
Monroe	\$ -	\$ -	\$ -	\$ -	\$ -
Nassau	\$ -	\$ -	\$ -	\$ -	\$ -
Okaloosa	\$ -	\$ -	\$ -	\$ -	\$ -
Okeechobee	\$ -	\$ -	\$ -	\$ -	\$ -
Orange	\$ 396,624.00	\$ 5,949.36	\$ 402,573.36	\$ 393,408.00	\$ (9,165.36)
Osceola	\$ -	\$ -	\$ -	\$ -	\$ -
Palm Beach	\$ -	\$ -	\$ -	\$ -	\$ -
Pasco	\$ 373,082.13	\$ 5,596.23	\$ 378,678.36	\$ 455,497.67	\$ 76,819.31
Pinellas	\$ 4,483,299.96	\$ 67,249.50	\$ 4,550,549.46	\$ 5,241,560.00	\$ 691,010.54
Polk	\$ 1,346,202.00	\$ 20,193.03	\$ 1,366,395.03	\$ 2,068,630.98	\$ 702,235.95
Putnam	\$ -	\$ -	\$ -	\$ -	\$ -
St. Johns	\$ -	\$ -	\$ -	\$ -	\$ -
St. Lucie	\$ -	\$ -	\$ -	\$ -	\$ -
Santa Rosa	\$ -	\$ -	\$ -	\$ -	\$ -
Sarasota	\$ -	\$ -	\$ -	\$ -	\$ -
Seminole	\$ -	\$ -	\$ -	\$ -	\$ -
Sumter	\$ -	\$ -	\$ -	\$ -	\$ -
Suwannee	\$ -	\$ -	\$ -	\$ -	\$ -
Taylor	\$ -	\$ -	\$ -	\$ -	\$ -
Union	\$ -	\$ -	\$ -	\$ -	\$ -
Volusia	\$ 608,580.00	\$ 9,128.70	\$ 617,708.70	\$ 625,288.00	\$ 7,579.30
Wakulla	\$ -	\$ -	\$ -	\$ -	\$ -
Walton	\$ 64,432.93	\$ 966.49	\$ 65,399.42	\$ 59,126.71	\$ (6,272.71)
Washington	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 25,516,536.74	\$ 382,748.05	\$ 25,899,284.79	\$ 25,320,860.86	\$ (578,423.93)



CHIEF FINANCIAL OFFICER
JIMMY PATRONIS
STATE OF FLORIDA

FLORIDA DEPARTMENT OF FINANCIAL SERVICES