

# **STATE OF FLORIDA**

## **STATEMENT OF COUNTY FUNDED COURT-RELATED FUNCTIONS**

**FISCAL YEAR ENDED SEPTEMBER 30, 2014**



**CHIEF FINANCIAL OFFICER  
JEFF ATWATER  
STATE OF FLORIDA**

**FLORIDA DEPARTMENT OF FINANCIAL SERVICES**

# **ACKNOWLEDGEMENTS**

The Statement of County Funded Court-Related Functions for fiscal year ended September 30, 2014 was prepared by:

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## **Special Appreciation**

Special appreciation is given to all fiscal and accounting personnel throughout the State of Florida who contributed financial information.

**Statement of County Funded Court-Related Functions  
Fiscal Year Ended September 30, 2014**

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# **Summary**

## **Purpose**

Pursuant to Section 29.008(4)(a), Florida Statutes, the Department of Financial Services will review county expenditure reports for determining if counties have increased their annual court-related expenditures by 1.5 percent based on what was reported the prior year. This review and analysis, as required by law, compares court-related expenditures from Fiscal Year 2012-2013 (FY 12-13) to Fiscal Year 2013-2014 (FY 13-14). The expenditures analyzed include: Facility Lease/Rent Expenditures, Maintenance Expenditures, Utility Expenditures, Security Expenditures, Communications Expenditures, Existing Radio Systems Expenditures, Existing Multi-Agency Criminal Justice Information Systems Cost, and selected Local Requirement Programs Expenditures.

## **Analysis**

Expenditure data recorded in the Statement of County Funded Court-Related Functions Report was submitted by all 67 counties for FY 12-13 and FY 13-14. Pursuant to Section 29.008(4)(c), Florida Statutes, counties shall maintain, but are not required to increase, their expenditures by 1.5 percent for FY 12-13 to FY 13-14. For FY 12-13 and FY 13-14, the counties reported expenditure totals of \$638,176,661.16 and \$669,685,852.41 respectively.

# **Statewide Summaries**

## STATEWIDE

STATEMENT OF COUNTY FUNDED COURT-RELATED FUNCTIONS, SECTION 29.0085, FLORIDA STATUTES  
FOR THE YEAR ENDED SEPTEMBER 30, 2014

Statutory Reference		
	State Attorney	Public Defender
<b>Part A - Revenues:</b>		
<b>Local Requirement Collections</b>		
s.939.185, F.S. / \$65.00 Local Ordinance		
s.318.18(13)(a), F.S. / \$15.00 Surcharge for Court Facilities		
s.938.19(2), F.S. / \$3.00 Additional Court Cost for Teen Court		
s.28.24(12)(e) 1., F.S. / \$2.00 Additional Court Cost for Court IT Equipment (County)		
Federal, State, Local, & Private Grant Revenue Restricted to Local Requirement Funding		
Various Service Charge Revenue to Fund Local Requirements		
Other Revenues Dedicated to Fund Local Requirements		
<b>Local Requirement Revenue Total</b>		
<b>Part B - Non-Occurring Fixed Capital Outlay Expenditures:</b>		
Facility Construction	21,726,478.54	774,920.92
Communications Infrastructure	283,337.81	203,989.38
Other	13,788,142.43	2,073,889.52
<b>Fixed Capital Outlay Cost Total</b>	<b>\$ 35,797,958.78</b>	<b>\$ 3,052,799.82</b>
<b>Part C - Operating Expenditures:</b>		
<b>Facility Cost</b>		
Lease / Rent Expense	9,758,645.31	4,955,441.10
Maintenance	5,318,827.74	2,418,679.43
Utilities	3,509,151.40	1,668,725.54
Security	4,653,730.24	1,355,051.82
Other	697,009.69	447,772.86
<b>Facility Costs Total</b>	<b>\$ 23,937,364.38</b>	<b>\$ 10,845,670.75</b>
<b>Communications Systems and Services</b>		
Telephone System	2,521,855.48	1,580,798.02
Computer Equipment / Networks	10,409,723.18	8,029,786.17
Courier / Subpoena Services	450,685.20	294,104.21
Auxiliary Aids	-	116,833.94
Other Communications Systems and Services	1,030,543.77	794,948.01
<b>Communications Systems and Services Total</b>	<b>\$ 14,412,807.63</b>	<b>\$ 10,816,470.35</b>
Existing Radio Systems	50,815.12	-
Existing Multi-Agency Criminal Justice Information Systems	530,867.06	1,456,111.95
<b>Existing Systems Total</b>	<b>\$ 581,682.18</b>	<b>\$ 1,456,111.95</b>
<b>Total Operating Expenditures</b>	<b>38,931,854.19</b>	<b>23,118,253.05</b>
<b>Part D - Local Requirements:</b>		
Drug Court	244,738.55	17,936.92
Teen Court	-	-
Legal Library	869.00	-
Legal Aid	30,720.62	-
Alternative Sanctions Coordinators	-	-
Other Court Innovations	25,000.00	-
Other	1,060,567.33	987,493.20
<b>Local Requirement Cost Total</b>	<b>\$ 1,361,895.50</b>	<b>\$ 1,005,430.12</b>
<b>Part E - Other Operating Court Related Expenditures:</b>		
Personnel	1,207,435.06	1,076,368.88
Insurance (Non-Health)	224,039.75	261,386.07
Professional & Contractual Services	349,450.11	654,732.48
Supplies & Office Operating Expenses	1,362,710.21	400,007.43
Maintenance	208,065.81	66,265.65
Rental and Lease	123,226.84	42,977.50
Other	1,043,722.63	351,645.88
<b>Other Operating Expenses Total</b>	<b>\$ 4,518,650.41</b>	<b>\$ 2,853,383.89</b>
<b>GRAND TOTAL (PART B - E)</b>	<b>\$ 80,610,358.88</b>	<b>\$ 30,029,866.88</b>

s.29.008(1), F.S.			s.29.008(2), F.S.	
Clerk of Circuit Courts	State Courts	Guardian Ad Litem (GAL)	Local Requirements	TOTAL
			18,545,033.01	\$ 18,545,033.01
			66,202,520.80	\$ 66,202,520.80
			4,920,192.98	\$ 4,920,192.98
			29,671,964.94	\$ 29,671,964.94
			2,491,847.52	\$ 2,491,847.52
			8,915,794.66	\$ 8,915,794.66
			21,250,456.14	\$ 21,250,456.14
			<b>\$ 151,997,810.05</b>	<b>\$ 151,997,810.05</b>
1,649,161.90	35,054,285.66	52,870.00		\$ 59,257,717.02
200,362.48	7,019,015.19	45,084.24		\$ 7,751,789.10
13,775,365.48	46,071,659.55	2,216,990.00		\$ 77,926,046.98
<b>\$ 15,624,889.86</b>	<b>\$ 88,144,960.40</b>	<b>\$ 2,314,944.24</b>		<b>\$ 144,935,553.10</b>
12,206,704.63	50,017,579.71	1,530,781.52		\$ 78,469,152.27
12,356,907.42	28,613,074.93	356,608.76		\$ 49,064,098.28
6,563,417.89	17,319,000.06	221,842.91		\$ 29,282,137.80
9,464,772.35	153,367,231.86	421,119.12		\$ 169,261,905.39
2,059,738.45	2,295,963.67	60,707.00		\$ 5,561,191.67
<b>\$ 42,651,540.74</b>	<b>\$ 251,612,850.23</b>	<b>\$ 2,591,059.31</b>		<b>\$ 331,638,485.41</b>
2,730,640.91	3,561,426.55	163,667.29		\$ 10,558,388.25
10,011,990.11	20,106,810.23	236,364.12		\$ 48,794,673.81
258,935.67	2,152,112.19	10,598.78		\$ 3,166,436.05
-	4,455.23	-		\$ 121,289.17
529,948.74	1,098,499.95	41,256.93		\$ 3,495,197.40
<b>\$ 13,531,515.43</b>	<b>\$ 26,923,304.15</b>	<b>\$ 451,887.12</b>		<b>\$ 66,135,984.68</b>
-	452,980.71	-		\$ 503,795.83
13,263,563.84	12,851,784.05	17,120.00		\$ 28,119,446.90
<b>\$ 13,263,563.84</b>	<b>\$ 13,304,764.76</b>	<b>\$ 17,120.00</b>		<b>\$ 28,623,242.73</b>
<b>69,446,620.01</b>	<b>291,840,919.14</b>	<b>3,060,066.43</b>		<b>\$ 426,397,712.82</b>
112,500.00	1,131,776.07	-	10,042,171.49	\$ 11,549,123.03
49,497.23	757,769.74	-	4,806,642.38	\$ 5,613,909.35
92,592.90	26,217.29	-	5,545,519.27	\$ 5,665,198.46
-	18,532.54	-	9,320,957.07	\$ 9,370,210.23
-	756,988.77	-	2,107,617.13	\$ 2,864,605.90
-	-	-	595,775.46	\$ 620,775.46
238,662.83	3,192,945.03	22,329.82	19,061,184.31	\$ 24,563,182.52
<b>\$ 493,252.96</b>	<b>\$ 5,884,229.44</b>	<b>\$ 22,329.82</b>	<b>\$ 51,479,867.11</b>	<b>\$ 60,247,004.95</b>
1,311,754.90	17,026,424.55	644,741.28		\$ 21,266,724.67
642,600.09	1,920,142.61	12,239.00		\$ 3,060,407.52
114,783.60	666,978.50	4,810.44		\$ 1,790,755.13
633,942.20	2,547,906.30	177,818.41		\$ 5,122,384.55
8,300.99	214,448.06	2,739.33		\$ 499,819.84
34,850.17	45,933.83	11,822.76		\$ 258,811.10
165,055.87	4,199,375.24	346,879.11		\$ 6,106,678.73
<b>\$ 2,911,287.82</b>	<b>\$ 26,621,209.09</b>	<b>\$ 1,201,050.33</b>		<b>\$ 38,105,581.54</b>
<b>\$ 88,476,050.65</b>	<b>\$ 412,491,318.07</b>	<b>\$ 6,598,390.82</b>	<b>\$ 51,479,867.11</b>	<b>\$ 669,685,852.41</b>

**Local Funding of Court Related Functions  
Statewide Expenditure Summary by County  
per Section 29.0085, F.S.  
County FY 2013 - 2014**

County	State Attorney	Public Defender	Clerk of Circuit Courts	State Courts	GAL	TOTAL	Local Requirements	Grand Total
Alachua	\$ 1,063,331.00	\$ 589,326.00	\$ 1,773,943.00	\$ 7,531,914.00	\$ 202,855.00	\$ 11,161,369.00	\$ 212,272.00	\$ 11,373,641.00
Baker	\$ 71,235.00	\$ 23,524.00	\$ 181,787.00	\$ 470,135.00	\$ 3,184.00	\$ 749,865.00	\$ 9,856.00	\$ 759,721.00
Bay	\$ 721,894.35	\$ 457,207.91	\$ 16,437.76	\$ 3,558,627.10	\$ 12,983.80	\$ 4,767,150.92	\$ 508,594.71	\$ 5,275,745.63
Bradford	\$ 110,298.16	\$ 112,398.97	\$ 111,059.01	\$ 273,915.12	\$ 5,827.55	\$ 613,498.81	\$ 265,479.21	\$ 878,978.02
Brevard	\$ 784,041.78	\$ 280,227.88	\$ 150,000.00	\$ 3,570,655.22	\$ -	\$ 4,784,924.88	\$ 1,294,813.22	\$ 6,079,738.10
Broward	\$ 20,064,100.00	\$ 4,361,558.00	\$ 18,035,072.00	\$ 60,869,489.00	\$ 3,226,344.00	\$ 106,556,563.00	\$ 6,578,161.00	\$ 113,134,724.00
Calhoun	\$ 28,438.00	\$ 12,298.00	\$ 27,701.00	\$ 128,242.00	\$ 5,748.00	\$ 202,427.00	\$ 4,542.00	\$ 206,969.00
Charlotte	\$ 312,172.84	\$ 205,261.33	\$ 355,310.89	\$ 3,234,495.94	\$ 1,249.81	\$ 4,108,490.81	\$ 831,197.39	\$ 4,939,688.20
Citrus	\$ 343,520.00	\$ 175,242.00	\$ 539,502.00	\$ 1,037,361.00	\$ 30,138.00	\$ 2,125,763.00	\$ 293,795.00	\$ 2,419,558.00
Clay	\$ 181,622.00	\$ 104,279.00	\$ 464,636.00	\$ 1,457,711.00	\$ 45,533.00	\$ 2,253,781.00	\$ 474,812.00	\$ 2,728,593.00
Collier	\$ 462,862.48	\$ 240,176.08	\$ 507,979.51	\$ 4,846,790.08	\$ 23,543.40	\$ 6,081,351.55	\$ 774,542.86	\$ 6,855,894.41
Columbia	\$ 263,157.63	\$ 198,778.07	\$ 303,314.38	\$ 515,237.61	\$ 43,394.33	\$ 1,323,882.02	\$ 25,483.14	\$ 1,349,365.16
Desoto	\$ 181,909.21	\$ 180,503.98	\$ 192,517.39	\$ 258,926.02	\$ 10,255.70	\$ 824,112.30	\$ 11,226.21	\$ 835,338.51
Dixie	\$ 45,569.00	\$ 34,570.00	\$ 13,910.00	\$ 198,934.00	\$ 10,368.00	\$ 303,351.00	\$ 4,011.00	\$ 307,362.00
Duval	\$ 24,778,444.00	\$ 1,315,902.00	\$ 3,830,965.00	\$ 25,756,910.00	\$ 181,946.00	\$ 55,864,167.00	\$ 1,309,174.00	\$ 57,173,341.00
Escambia	\$ 564,875.00	\$ 280,808.00	\$ 342,461.00	\$ 4,310,763.00	\$ 7,812.00	\$ 5,506,719.00	\$ 357,208.00	\$ 5,863,927.00
Flagler	\$ 355,365.00	\$ 228,814.00	\$ 261,707.00	\$ 1,390,732.00	\$ 1,911.00	\$ 2,238,529.00	\$ 446,850.00	\$ 2,685,379.00
Franklin	\$ 85,881.33	\$ 43,427.61	\$ 336,478.03	\$ 382,286.17	\$ -	\$ 848,073.14	\$ 23,730.01	\$ 871,803.15
Gadsden	\$ 53,443.24	\$ 45,448.80	\$ 933,512.04	\$ 78,720.59	\$ 14,932.06	\$ 1,126,056.73	\$ 75,608.17	\$ 1,201,664.90
Gilchrist	\$ 19,782.63	\$ 7,727.65	\$ 53,416.57	\$ 390,725.95	\$ 11,002.47	\$ 482,655.27	\$ 20,158.03	\$ 502,813.30
Glades	\$ 14,906.52	\$ 6,858.67	\$ 27,733.26	\$ 78,695.75	\$ -	\$ 128,194.20	\$ -	\$ 128,194.20
Gulf	\$ 66,994.36	\$ 28,949.06	\$ 92,534.08	\$ 288,157.24	\$ -	\$ 476,634.74	\$ 4,192.40	\$ 480,827.14
Hamilton	\$ 47,146.00	\$ 9,487.00	\$ 198,623.00	\$ 76,961.00	\$ 9,593.00	\$ 341,810.00	\$ -	\$ 341,810.00
Hardee	\$ 52,874.06	\$ 14,077.67	\$ 62,436.27	\$ 105,348.30	\$ 3,501.36	\$ 238,237.66	\$ 23,555.89	\$ 261,793.55
Hendry	\$ 76,734.00	\$ 28,898.00	\$ 56,781.00	\$ 433,639.00	\$ -	\$ 596,052.00	\$ 27,957.00	\$ 624,009.00
Hernando	\$ 440,193.79	\$ 243,098.83	\$ 839,480.32	\$ 1,737,541.36	\$ 50,682.59	\$ 3,310,996.89	\$ 247,129.84	\$ 3,558,126.73
Highlands	\$ 284,862.14	\$ 119,741.80	\$ 521,840.10	\$ 815,796.19	\$ 1,993.62	\$ 1,744,233.85	\$ 332,833.28	\$ 2,077,067.13
Hillsborough	\$ 1,729,444.64	\$ 2,150,181.89	\$ 12,679,587.00	\$ 27,271,399.25	\$ 216,639.75	\$ 44,047,252.53	\$ 4,219,813.08	\$ 48,267,065.61
Holmes	\$ 47,357.21	\$ 12,385.66	\$ 80,877.36	\$ 140,908.08	\$ 598.00	\$ 282,126.31	\$ 18,662.32	\$ 300,788.63
Indian River	\$ 139,774.17	\$ 68,236.63	\$ 140,906.25	\$ 2,718,865.63	\$ 72,459.35	\$ 3,140,242.03	\$ 247,273.15	\$ 3,387,515.18
Jackson	\$ 53,330.40	\$ 77,391.44	\$ 16,199.27	\$ 463,789.80	\$ 3,070.81	\$ 613,781.72	\$ 53,665.18	\$ 667,446.90
Jefferson	\$ 31,050.28	\$ 10,078.47	\$ 22,692.54	\$ 1,478.68	\$ -	\$ 65,299.97	\$ 57,950.16	\$ 123,250.13
Lafayette	\$ 28,004.52	\$ 5,862.94	\$ 27,784.14	\$ 24,643.14	\$ 5,374.80	\$ 91,669.54	\$ -	\$ 91,669.54
Lake	\$ 536,366.00	\$ 467,557.00	\$ 908,244.00	\$ 4,161,136.00	\$ 22,770.00	\$ 6,096,073.00	\$ 264,701.00	\$ 6,360,774.00
Lee	\$ 1,202,022.87	\$ 606,691.82	\$ 996,239.93	\$ 20,745,004.08	\$ 203,616.63	\$ 23,753,575.33	\$ 9,196,705.88	\$ 32,950,281.21
Leon	\$ 491,788.24	\$ 525,458.52	\$ 900,671.06	\$ 4,687,543.37	\$ 64,706.62	\$ 6,670,167.81	\$ 509,308.74	\$ 7,179,476.55
Levy	\$ 94,562.40	\$ 51,931.43	\$ 152,730.75	\$ 425,378.62	\$ 19,739.69	\$ 744,342.89	\$ 32,733.63	\$ 777,076.52
Liberty	\$ 5,003.32	\$ 2,315.25	\$ 44,018.44	\$ 42,113.41	\$ -	\$ 93,450.42	\$ 1,751.00	\$ 95,201.42
Madison	\$ 61,733.16	\$ 12,742.30	\$ 375,165.54	\$ 25,866.12	\$ 13,430.84	\$ 488,937.96	\$ 9,309.25	\$ 498,247.21
Manatee	\$ 890,225.56	\$ 412,352.38	\$ 894,462.89	\$ 8,894,863.07	\$ 60,866.01	\$ 11,152,769.91	\$ 889,509.82	\$ 12,042,279.73
Marion	\$ 683,973.00	\$ 358,774.00	\$ 1,194,087.00	\$ 4,373,935.00	\$ 20,305.00	\$ 6,631,074.00	\$ 955,156.00	\$ 7,586,230.00
Martin	\$ 590,967.77	\$ 255,646.83	\$ 1,129,096.38	\$ 2,506,981.04	\$ 77,577.00	\$ 4,560,269.02	\$ 237,381.95	\$ 4,797,650.97
Miami-Dade	\$ 9,559,933.56	\$ 5,356,178.76	\$ 15,184,267.83	\$ 54,929,651.63	\$ 592,846.00	\$ 85,622,877.78	\$ 3,270,970.99	\$ 88,893,848.77
Monroe	\$ 395,505.00	\$ 619,409.00	\$ 967,387.00	\$ 4,592,043.42	\$ 137,381.00	\$ 6,711,725.42	\$ 1,131,225.00	\$ 7,842,950.42
Nassau	\$ 398,727.00	\$ 212,106.00	\$ 945,920.00	\$ 737,530.00	\$ 23,042.00	\$ 2,317,325.00	\$ 154,471.00	\$ 2,471,796.00
Okaloosa	\$ 232,822.41	\$ 95,489.72	\$ -	\$ 2,345,356.43	\$ -	\$ 2,673,668.56	\$ 443,701.95	\$ 3,117,370.51
Okeechobee	\$ 97,872.34	\$ 80,172.34	\$ 184,228.23	\$ 383,540.71	\$ 22,059.10	\$ 767,872.72	\$ 16,965.87	\$ 784,838.59
Orange	\$ 1,647,595.00	\$ 1,397,975.00	\$ 2,969,681.00	\$ 24,540,221.00	\$ 268,039.00	\$ 30,823,511.00	\$ 3,310,113.00	\$ 34,133,624.00
Osceola	\$ 563,579.52	\$ 376,361.34	\$ 4,638,811.20	\$ 2,635,312.31	\$ 3,552.29	\$ 8,217,616.66	\$ 2,000,469.23	\$ 10,218,085.89
Palm Beach	\$ 2,203,283.57	\$ 1,664,756.14	\$ 3,158,391.29	\$ 8,837,495.29	\$ 129,569.44	\$ 15,993,495.73	\$ 4,443,953.24	\$ 20,437,448.97
Pasco	\$ 288,088.58	\$ 465,051.43	\$ 562,802.34	\$ 4,712,858.43	\$ 27,558.81	\$ 6,056,359.59	\$ 918,838.15	\$ 6,975,197.74
Pinellas	\$ 949,279.00	\$ 1,412,588.00	\$ 2,208,791.00	\$ 39,168,339.00	\$ 15,762.00	\$ 43,754,759.00	\$ 1,648,068.00	\$ 45,402,827.00
Polk	\$ 1,192,047.01	\$ 919,049.50	\$ 1,646,386.06	\$ 11,031,810.94	\$ 37,210.36	\$ 14,826,503.87	\$ 4,868,643.94	\$ 19,695,147.81
Putnam	\$ 249,033.91	\$ 159,730.40	\$ 438,068.09	\$ 1,515,514.02	\$ 34,910.10	\$ 2,397,256.52	\$ 250,128.71	\$ 2,647,385.23
St. Johns	\$ 184,263.94	\$ 103,678.82	\$ 349,837.12	\$ 2,049,563.06	\$ 62,140.06	\$ 2,749,483.00	\$ 583,545.61	\$ 3,333,028.61
St. Lucie	\$ 786,070.27	\$ 283,398.89	\$ 58,936.50	\$ 6,042,029.65	\$ 153,230.99	\$ 7,323,666.30	\$ 886,648.68	\$ 8,210,314.98
Santa Rosa	\$ 360,323.00	\$ 92,839.00	\$ 651,766.00	\$ 742,940.00	\$ 27,129.00	\$ 1,874,997.00	\$ 169,675.00	\$ 2,044,672.00
Sarasota	\$ 642,154.82	\$ 558,991.49	\$ 721,337.45	\$ 9,899,353.01	\$ 171,758.72	\$ 11,993,595.49	\$ 1,055,362.32	\$ 13,048,957.81
Seminole	\$ 404,185.00	\$ 259,061.00	\$ 134,055.00	\$ 12,101,231.00	\$ 103,637.00	\$ 13,002,169.00	\$ 1,136,781.00	\$ 14,138,950.00
Sumter	\$ 181,067.23	\$ 19,736.61	\$ 595,140.80	\$ 3,344,071.78	\$ 2,450.00	\$ 4,142,466.42	\$ 69,134.46	\$ 4,211,600.88
Suwannee	\$ 138,237.96	\$ 48,575.18	\$ -	\$ 403,153.35	\$ 23,629.20	\$ 613,595.69	\$ 23,221.57	\$ 636,817.26
Taylor	\$ 28,514.04	\$ 10,352.22	\$ -	\$ 11,664.92	\$ 15,078.80	\$ 65,609.98	\$ -	\$ 65,609.98
Union	\$ 15,818.01	\$ 2,655.17	\$ 110,461.35	\$ 102,151.16	\$ -	\$ 231,085.69	\$ 5,242.33	\$ 236,328.02
Volusia	\$ 571,686.00	\$ 472,273.00	\$ 2,197,723.00	\$ 15,123,147.00	\$ 25,522.00	\$ 18,390,351.00	\$ 2,860,962.00	\$ 21,251,313.00
Wakulla	\$ 11,376.60	\$ 9,076.37	\$ 4,671.99	\$ 333,868.62	\$ -	\$ 358,993.58	\$ 54,856.99	\$ 413,850.57
Walton	\$ 67,968.30	\$ 16,033.45	\$ 424,240.63	\$ 502,236.60	\$ -	\$ 1,010,478.98	\$ 87,310.24	\$ 1,097,789.22
Washington	\$ 17,774.25	\$ 22,701.06	\$ 35,993.65	\$ 239,390.37	\$ 13,601.94	\$ 329,461.27	\$ 5,612.15	\$ 335,073.42
<b>TOTAL</b>	<b>\$ 79,248,463.38</b>	<b>\$ 29,024,436.76</b>	<b>\$ 87,982,797.69</b>	<b>\$ 406,607,088.63</b>	<b>\$ 6,576,061.00</b>	<b>\$ 609,438,847.46</b>	<b>\$ 60,247,004.95</b>	<b>\$ 669,685,852.41</b>



**Local Funding of Court Related Functions**  
**Total Non-recurring Fixed Capital Outlay Expenditures**  
**per Section 29.0085, F.S.**  
**County FY 2012 - 2013**

County	State Attorney	Public Defender	Clerk of Circuit Courts	State Courts	GAL	TOTAL
Alachua	\$ -	\$ 6,950.00	\$ 56,481.00	\$ 574,511.00	\$ -	\$ 637,942.00
Baker	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bradford	\$ 6,725.26	\$ 17,934.03	\$ 4,483.51	\$ 3,923.07	\$ -	\$ 33,065.87
Brevard	\$ -	\$ -	\$ -	\$ 42,235.63	\$ -	\$ 42,235.63
Broward	\$ 13,755,198.00	\$ 2,116,863.00	\$ 13,817,513.00	\$ 46,041,765.00	\$ 2,272,452.00	\$ 78,003,791.00
Calhoun	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Charlotte	\$ 34,642.05	\$ 18,740.78	\$ 123,052.74	\$ 320,297.08	\$ -	\$ 496,732.65
Citrus	\$ 62,435.00	\$ 44,597.00	\$ 178,386.00	\$ 303,257.00	\$ -	\$ 588,675.00
Clay	\$ 29,032.00	\$ 11,779.00	\$ 70,275.00	\$ 79,549.00	\$ 11,402.00	\$ 202,037.00
Collier	\$ -	\$ -	\$ -	\$ 153,574.34	\$ -	\$ 153,574.34
Columbia	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Desoto	\$ 5,311.52	\$ 5,311.52	\$ 5,311.52	\$ 5,311.52	\$ -	\$ 21,246.08
Dixie	\$ -	\$ -	\$ -	\$ 84,114.00	\$ -	\$ 84,114.00
Duval	\$ 21,019,795.00	\$ -	\$ 80,053.00	\$ 1,135,471.00	\$ -	\$ 22,235,319.00
Escambia	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Flagler	\$ 9,014.00	\$ 5,495.00	\$ 7,366.00	\$ 38,580.00	\$ -	\$ 60,455.00
Franklin	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gadsden	\$ -	\$ -	\$ 176,450.51	\$ -	\$ -	\$ 176,450.51
Gilchrist	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Glades	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gulf	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hamilton	\$ -	\$ -	\$ 10,820.00	\$ 1,731.00	\$ -	\$ 12,551.00
Hardee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hendry	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hernando	\$ 20,022.87	\$ 835.18	\$ -	\$ 70,140.60	\$ -	\$ 90,998.65
Highlands	\$ -	\$ -	\$ 88,346.89	\$ 111,251.64	\$ -	\$ 199,598.53
Hillsborough	\$ -	\$ 458,237.65	\$ 60,835.00	\$ 2,960,435.23	\$ -	\$ 3,479,507.88
Holmes	\$ 6,768.63	\$ -	\$ 17,422.96	\$ 17,821.78	\$ -	\$ 42,013.37
Indian River	\$ -	\$ -	\$ -	\$ 30,565.65	\$ -	\$ 30,565.65
Jackson	\$ -	\$ -	\$ -	\$ 40,791.00	\$ -	\$ 40,791.00
Jefferson	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lafayette	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lake	\$ -	\$ -	\$ -	\$ 844,796.00	\$ -	\$ 844,796.00
Lee	\$ -	\$ 42,236.82	\$ 179,784.89	\$ 1,305,896.41	\$ -	\$ 1,527,918.12
Leon	\$ 41,070.25	\$ 25,000.00	\$ 11,981.18	\$ 101,772.76	\$ -	\$ 179,824.19
Levy	\$ -	\$ -	\$ 75,391.07	\$ 18,517.73	\$ -	\$ 93,908.80
Liberty	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Madison	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Manatee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Marion	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Martin	\$ -	\$ -	\$ -	\$ 80,630.00	\$ -	\$ 80,630.00
Miami-Dade	\$ -	\$ 21,915.71	\$ -	\$ 12,653,206.98	\$ -	\$ 12,675,122.69
Monroe	\$ -	\$ -	\$ -	\$ 224,211.72	\$ -	\$ 224,211.72
Nassau	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Okaloosa	\$ -	\$ -	\$ -	\$ 101,081.61	\$ -	\$ 101,081.61
Okeechobee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Orange	\$ -	\$ -	\$ -	\$ 289,788.00	\$ -	\$ 289,788.00
Osceola	\$ 351,116.28	\$ -	\$ -	\$ 55,066.21	\$ -	\$ 406,182.49
Palm Beach	\$ 166,318.01	\$ 73,977.34	\$ 209,221.19	\$ 436,688.02	\$ -	\$ 886,204.56
Pasco	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Pinellas	\$ -	\$ -	\$ -	\$ 15,962,627.00	\$ -	\$ 15,962,627.00
Polk	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Putnam	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
St. Johns	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
St. Lucie	\$ 132,813.28	\$ 127,688.79	\$ -	\$ 346,083.75	\$ 31,090.24	\$ 637,676.06
Santa Rosa	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sarasota	\$ -	\$ -	\$ 45,193.94	\$ 411,101.46	\$ -	\$ 456,295.40
Seminole	\$ 17,500.00	\$ 75,238.00	\$ -	\$ 1,077,875.00	\$ -	\$ 1,170,613.00
Sumter	\$ 140,196.63	\$ -	\$ 406,520.46	\$ 2,097,282.72	\$ -	\$ 2,643,999.81
Suwannee	\$ -	\$ -	\$ -	\$ 123,009.49	\$ -	\$ 123,009.49
Taylor	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Union	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Volusia	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Wakulla	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Walton	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Washington	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 35,797,958.78</b>	<b>\$ 3,052,799.82</b>	<b>\$ 15,624,889.86</b>	<b>\$ 88,144,960.40</b>	<b>\$ 2,314,944.24</b>	<b>\$ 144,935,553.10</b>

# **Total Court Related Function Costs by County**

**Local Funding of Court Related Functions**  
**Total Facility Cost**  
**per Section 29.0085, F.S.**  
**County FY 2013 - 2014**

County	State Attorney	Public Defender	Clerk of Circuit Courts	State Courts	GAL	TOTAL
Alachua	\$ 687,570.00	\$ 354,566.00	\$ 1,451,791.00	\$ 5,949,446.00	\$ 94,698.00	\$ 8,538,071.00
Baker	\$ 41,287.00	\$ 6,276.00	\$ 171,364.00	\$ 421,145.00	\$ 1,694.00	\$ 641,766.00
Bay	\$ 437,044.37	\$ 325,639.83	\$ -	\$ 3,345,528.09	\$ 3,734.00	\$ 4,111,946.29
Bradford	\$ 70,704.36	\$ 47,369.78	\$ 85,126.18	\$ 193,254.58	\$ 4,238.22	\$ 400,693.12
Brevard	\$ 439.99	\$ 229.00	\$ 150,000.00	\$ 2,650,974.00	\$ -	\$ 2,801,642.99
Broward	\$ 4,228,001.00	\$ 1,153,280.00	\$ 4,131,126.00	\$ 12,135,644.00	\$ 929,079.00	\$ 22,577,130.00
Calhoun	\$ 7,357.00	\$ 7,099.00	\$ 21,249.00	\$ 111,217.00	\$ 4,904.00	\$ 151,826.00
Charlotte	\$ 59,469.96	\$ 30,966.50	\$ 172,661.82	\$ 2,117,980.69	\$ -	\$ 2,381,078.97
Citrus	\$ 110,316.00	\$ 71,360.00	\$ 348,671.00	\$ 499,943.00	\$ 26,852.00	\$ 1,057,142.00
Clay	\$ 110,952.00	\$ 69,577.00	\$ 252,460.00	\$ 1,247,070.00	\$ 19,948.00	\$ 1,700,007.00
Collier	\$ 202,996.26	\$ 96,773.92	\$ 396,883.78	\$ 3,731,276.92	\$ 17,060.67	\$ 4,444,991.55
Columbia	\$ 205,081.63	\$ 185,902.07	\$ 303,314.38	\$ 475,512.38	\$ 32,731.62	\$ 1,202,542.08
Desoto	\$ 162,648.11	\$ 162,744.58	\$ 184,076.33	\$ 196,968.72	\$ 10,200.00	\$ 716,637.74
Dixie	\$ 28,436.00	\$ 29,371.00	\$ 5,347.00	\$ 64,464.00	\$ -	\$ 127,618.00
Duval	\$ 3,009,472.00	\$ 795,789.00	\$ 3,542,267.00	\$ 22,987,584.00	\$ 118,880.00	\$ 30,453,992.00
Escambia	\$ 96,453.00	\$ 77,191.00	\$ 277,161.00	\$ 3,861,522.00	\$ 7,812.00	\$ 4,320,139.00
Flagler	\$ 311,254.00	\$ 189,734.00	\$ 254,341.00	\$ 1,332,176.00	\$ -	\$ 2,087,505.00
Franklin	\$ 66,312.02	\$ 32,371.81	\$ 322,678.39	\$ 367,822.51	\$ -	\$ 789,184.73
Gadsden	\$ 28,664.77	\$ 19,012.65	\$ 508,087.20	\$ 19,811.66	\$ 2,095.09	\$ 577,671.37
Gilchrist	\$ 3,962.84	\$ 3,962.84	\$ 50,313.77	\$ 365,182.87	\$ 9,002.84	\$ 432,425.16
Glades	\$ 4,966.00	\$ 1,724.60	\$ 23,188.54	\$ 53,587.12	\$ -	\$ 83,466.26
Gulf	\$ 40,435.21	\$ 21,672.91	\$ 70,373.40	\$ 276,488.86	\$ -	\$ 408,970.38
Hamilton	\$ 34,468.00	\$ 7,597.00	\$ 179,231.00	\$ 59,515.00	\$ 9,593.00	\$ 290,404.00
Hardee	\$ 14,034.69	\$ 6,334.83	\$ 28,124.64	\$ 75,026.68	\$ 1,225.25	\$ 124,746.09
Hendry	\$ 41,966.00	\$ 4,613.00	\$ 50,693.00	\$ 158,643.00	\$ -	\$ 255,915.00
Hernando	\$ 230,647.98	\$ 112,012.84	\$ 834,209.86	\$ 1,369,030.16	\$ 46,469.20	\$ 2,592,370.04
Highlands	\$ 118,578.50	\$ 66,687.74	\$ 405,193.89	\$ 512,305.95	\$ 1,418.89	\$ 1,104,184.97
Hillsborough	\$ 518,744.00	\$ 391,350.95	\$ 1,976,947.00	\$ 17,120,062.22	\$ 55,832.00	\$ 20,062,936.17
Holmes	\$ 15,644.25	\$ 7,429.40	\$ 41,342.96	\$ 100,768.13	\$ -	\$ 165,184.74
Indian River	\$ 64,361.92	\$ 4,826.70	\$ 84,860.25	\$ 1,952,798.63	\$ 44,609.94	\$ 2,151,457.44
Jackson	\$ 15,676.14	\$ 36,614.26	\$ -	\$ 364,939.81	\$ -	\$ 417,230.21
Jefferson	\$ 7,044.00	\$ 4,716.00	\$ -	\$ -	\$ -	\$ 11,760.00
Lafayette	\$ 20,474.04	\$ 4,392.94	\$ 10,592.98	\$ 14,171.84	\$ 5,374.80	\$ 55,006.60
Lake	\$ 68,282.00	\$ 75,591.00	\$ 603,622.00	\$ 2,810,754.00	\$ 13,053.00	\$ 3,571,302.00
Lee	\$ 261,916.93	\$ 126,026.38	\$ 495,414.87	\$ 15,675,718.08	\$ 139,145.59	\$ 16,698,221.85
Leon	\$ 136,107.05	\$ 134,251.41	\$ 432,572.38	\$ 4,037,975.64	\$ 31,681.11	\$ 4,772,587.59
Levy	\$ 56,004.87	\$ 34,557.91	\$ 36,158.54	\$ 335,627.08	\$ 13,783.80	\$ 476,132.20
Liberty	\$ 4,237.56	\$ 1,549.49	\$ 36,360.79	\$ 37,474.59	\$ -	\$ 79,622.43
Madison	\$ 45,132.96	\$ 9,862.30	\$ 273,411.79	\$ 8,044.08	\$ 10,546.72	\$ 346,997.85
Manatee	\$ 671,556.68	\$ 165,538.23	\$ 534,479.54	\$ 7,782,665.73	\$ -	\$ 9,154,240.18
Marion	\$ 137,062.00	\$ 77,920.00	\$ 401,031.00	\$ 2,586,469.00	\$ 3,180.00	\$ 3,205,662.00
Martin	\$ 494,354.96	\$ 178,394.60	\$ 1,075,565.33	\$ 2,197,923.90	\$ 56,185.00	\$ 4,002,423.79
Miami-Dade	\$ 6,345,338.27	\$ 2,440,271.77	\$ 8,402,724.48	\$ 30,233,415.41	\$ 592,846.00	\$ 48,014,595.93
Monroe	\$ 244,525.00	\$ 394,360.00	\$ 369,500.00	\$ 2,703,327.70	\$ 10,075.00	\$ 3,721,787.70
Nassau	\$ 355,794.00	\$ 167,244.00	\$ 836,223.00	\$ 710,790.00	\$ 20,905.00	\$ 2,090,956.00
Okaloosa	\$ -	\$ -	\$ -	\$ 1,467,454.67	\$ -	\$ 1,467,454.67
Okeechobee	\$ 78,199.63	\$ 62,668.58	\$ 184,228.23	\$ 184,228.23	\$ 13,605.22	\$ 522,929.89
Orange	\$ 617,310.00	\$ 468,317.00	\$ 1,435,273.00	\$ 19,458,848.00	\$ -	\$ 21,979,748.00
Osceola	\$ 117,152.46	\$ 86,365.35	\$ 3,521,221.96	\$ 2,478,461.59	\$ -	\$ 6,203,201.36
Palm Beach	\$ 672,177.85	\$ 650,301.92	\$ 2,532,348.78	\$ 5,502,374.21	\$ 18,860.60	\$ 9,376,063.36
Pasco	\$ 195,304.82	\$ 129,837.01	\$ 535,664.92	\$ 3,985,324.85	\$ 23,026.36	\$ 4,869,157.96
Pinellas	\$ 723,738.00	\$ 468,142.00	\$ 1,486,971.00	\$ 15,124,841.00	\$ -	\$ 17,803,692.00
Polk	\$ 552,170.09	\$ 306,661.08	\$ 795,740.71	\$ 7,452,484.02	\$ 35,912.89	\$ 9,142,968.79
Putnam	\$ 181,006.82	\$ 136,385.04	\$ 133,559.16	\$ 1,360,729.34	\$ 12,161.72	\$ 1,823,842.08
St. Johns	\$ 40,830.81	\$ 83,059.55	\$ 258,563.11	\$ 1,877,141.22	\$ -	\$ 2,259,594.69
St. Lucie	\$ 488,185.85	\$ 45,637.96	\$ -	\$ 4,514,346.52	\$ 91,206.43	\$ 5,139,376.76
Santa Rosa	\$ 227,424.00	\$ 13,564.00	\$ 651,766.00	\$ 625,366.00	\$ 27,129.00	\$ 1,545,249.00
Sarasota	\$ 51,349.86	\$ 31,445.62	\$ 118,785.56	\$ 6,863,788.99	\$ 4,857.45	\$ 7,070,227.48
Seminole	\$ 9,388.00	\$ -	\$ 97,378.00	\$ 10,570,906.00	\$ -	\$ 10,677,672.00
Sumter	\$ 40,870.60	\$ 19,736.61	\$ 188,620.34	\$ 1,246,789.06	\$ 2,450.00	\$ 1,498,466.61
Suwannee	\$ -	\$ -	\$ -	\$ 217,889.54	\$ -	\$ 217,889.54
Taylor	\$ 9,166.44	\$ 5,749.32	\$ -	\$ 9,380.92	\$ 11,841.00	\$ 36,137.68
Union	\$ 1,383.65	\$ -	\$ 84,728.34	\$ 78,160.61	\$ -	\$ 164,272.60
Volusia	\$ 51,833.00	\$ 185,618.00	\$ 347,540.00	\$ 14,705,954.00	\$ 501.00	\$ 15,291,446.00
Wakulla	\$ -	\$ 518.00	\$ -	\$ 268,197.20	\$ -	\$ 268,715.20
Waltton	\$ 59,717.14	\$ 12,527.44	\$ 420,388.35	\$ 244,912.47	\$ -	\$ 737,545.40
Washington	\$ 4,380.04	\$ 4,380.03	\$ 28,023.19	\$ 123,225.76	\$ 10,653.90	\$ 170,662.92
<b>TOTAL</b>	<b>\$ 23,937,364.38</b>	<b>\$ 10,845,670.75</b>	<b>\$ 42,651,540.74</b>	<b>\$ 251,612,850.23</b>	<b>\$ 2,591,059.31</b>	<b>\$ 331,638,485.41</b>

**Local Funding of Court Related Functions  
Communications Cost Summary  
per Section 29.0085, F.S.  
County FY 2013 - 2014**

County	State Attorney	Public Defender	Clerk of Circuit Courts	State Courts	GAL	TOTAL
Alachua	\$ 146,044.00	\$ 112,642.00	\$ 51,092.00	\$ 141,753.00	\$ 8,837.00	\$ 460,368.00
Baker	\$ 29,948.00	\$ 17,248.00	\$ 10,423.00	\$ 37,544.00	\$ 1,490.00	\$ 96,653.00
Bay	\$ 229,558.14	\$ 120,065.70	\$ 16,437.76	\$ 213,099.01	\$ 8,599.80	\$ 587,760.41
Bradford	\$ 9,610.86	\$ 29,617.79	\$ 5,944.20	\$ 5,201.04	\$ 1,589.33	\$ 51,963.22
Brevard	\$ 600,875.48	\$ 121,423.50	\$ -	\$ 306,368.07	\$ -	\$ 1,028,667.05
Broward	\$ 1,880,129.00	\$ 977,017.00	\$ 86,433.00	\$ 418,765.00	\$ 22,217.00	\$ 3,384,561.00
Calhoun	\$ 21,081.00	\$ 5,199.00	\$ 6,452.00	\$ 17,025.00	\$ 844.00	\$ 50,601.00
Charlotte	\$ 15,336.79	\$ 14,679.56	\$ 53,305.00	\$ 63,150.87	\$ 1,249.81	\$ 147,722.03
Citrus	\$ 170,769.00	\$ 59,285.00	\$ 12,445.00	\$ 230,493.00	\$ 3,286.00	\$ 476,278.00
Clay	\$ 41,638.00	\$ 22,923.00	\$ 141,901.00	\$ 131,092.00	\$ 14,183.00	\$ 351,737.00
Collier	\$ 151,196.59	\$ 138,677.96	\$ 98,432.33	\$ 187,191.05	\$ 6,482.73	\$ 581,980.66
Columbia	\$ 58,076.00	\$ 12,876.00	\$ -	\$ 1,566.27	\$ 10,662.71	\$ 83,180.98
Desoto	\$ 13,949.58	\$ 12,447.88	\$ 3,129.54	\$ 11,129.68	\$ 55.70	\$ 40,712.38
Dixie	\$ 14,101.00	\$ 2,592.00	\$ 158.00	\$ 25,585.00	\$ -	\$ 42,436.00
Duval	\$ 729,852.00	\$ 520,113.00	\$ 65,845.00	\$ 1,526,735.00	\$ 63,066.00	\$ 2,905,611.00
Escambia	\$ 441,539.00	\$ 183,156.00	\$ 65,300.00	\$ 398,583.00	\$ -	\$ 1,088,578.00
Flagler	\$ 35,097.00	\$ 33,585.00	\$ -	\$ 19,976.00	\$ 1,911.00	\$ 90,569.00
Franklin	\$ 19,569.31	\$ 11,055.80	\$ 13,799.64	\$ 14,463.66	\$ -	\$ 58,888.41
Gadsden	\$ 24,778.47	\$ 26,436.15	\$ 224,626.13	\$ 34,595.33	\$ 12,836.97	\$ 323,273.05
Gilchrist	\$ 15,578.15	\$ 3,764.81	\$ 3,102.80	\$ 25,543.08	\$ 49.00	\$ 48,037.84
Glades	\$ 4,566.31	\$ 2,519.00	\$ 3,783.20	\$ 14,215.74	\$ -	\$ 25,084.25
Gulf	\$ 26,559.15	\$ 7,276.15	\$ 22,160.68	\$ 11,668.38	\$ -	\$ 67,664.36
Hamilton	\$ 12,678.00	\$ 1,890.00	\$ 8,572.00	\$ 15,715.00	\$ -	\$ 38,855.00
Hardee	\$ 38,839.37	\$ 7,742.84	\$ 34,311.63	\$ 30,321.62	\$ 2,276.11	\$ 113,491.57
Hendry	\$ 15,007.00	\$ 3,044.00	\$ 6,088.00	\$ 81,846.00	\$ -	\$ 105,985.00
Hernando	\$ 53,433.26	\$ 39,021.44	\$ 5,270.46	\$ 127,820.95	\$ 3,859.39	\$ 229,405.50
Highlands	\$ 134,901.30	\$ 51,253.16	\$ 4,579.65	\$ 40,241.21	\$ 574.73	\$ 231,550.05
Hillsborough	\$ 1,035,373.00	\$ 1,300,593.29	\$ 4,306,050.00	\$ 5,619,459.61	\$ 3,449.58	\$ 12,264,925.48
Holmes	\$ 24,944.33	\$ 4,956.26	\$ 22,111.44	\$ 20,045.48	\$ 598.00	\$ 72,655.51
Indian River	\$ 75,412.25	\$ 63,409.93	\$ -	\$ 671,809.35	\$ 27,849.41	\$ 838,480.94
Jackson	\$ 32,372.49	\$ 36,014.35	\$ 16,199.27	\$ 45,804.61	\$ 3,070.81	\$ 133,461.53
Jefferson	\$ 23,050.01	\$ 4,680.89	\$ 3,344.87	\$ 1,011.18	\$ -	\$ 32,086.95
Lafayette	\$ 7,530.48	\$ 1,470.00	\$ 17,191.16	\$ 10,471.30	\$ -	\$ 36,662.94
Lake	\$ 367,067.00	\$ 307,258.00	\$ 36,373.00	\$ 389,845.00	\$ 7,768.00	\$ 1,108,311.00
Lee	\$ 482,151.43	\$ 261,532.26	\$ 146,716.47	\$ 725,975.39	\$ 20,923.99	\$ 1,637,299.54
Leon	\$ 247,918.52	\$ 277,631.77	\$ 295,426.43	\$ 206,698.60	\$ 33,025.51	\$ 1,060,700.83
Levy	\$ 38,557.53	\$ 17,373.52	\$ 40,551.68	\$ 50,526.31	\$ 5,796.44	\$ 152,805.48
Liberty	\$ 765.76	\$ 765.76	\$ 7,657.65	\$ 4,638.82	\$ -	\$ 13,827.99
Madison	\$ 16,600.20	\$ 2,880.00	\$ 101,753.75	\$ 17,822.04	\$ 2,884.12	\$ 141,940.11
Manatee	\$ 153,816.88	\$ 108,718.35	\$ 178,686.04	\$ 351,866.73	\$ 11,888.44	\$ 804,976.44
Marion	\$ 523,736.00	\$ 280,854.00	\$ 793,056.00	\$ 1,787,466.00	\$ 17,125.00	\$ 3,402,237.00
Martin	\$ 28,793.34	\$ 13,028.81	\$ 53,531.05	\$ 23,061.42	\$ 4,272.00	\$ 122,686.62
Miami-Dade	\$ 2,099,162.12	\$ 1,717,147.72	\$ 902,418.90	\$ 4,085,214.46	\$ -	\$ 8,803,943.20
Monroe	\$ 50,637.00	\$ 55,710.00	\$ 433,860.00	\$ 35,574.00	\$ 12,608.00	\$ 588,389.00
Nassau	\$ 38,128.00	\$ 42,138.00	\$ 109,697.00	\$ 12,764.00	\$ 500.00	\$ 203,227.00
Okaloosa	\$ 175,420.41	\$ 95,489.72	\$ -	\$ 173,637.06	\$ -	\$ 444,547.19
Okeechobee	\$ 19,572.98	\$ 17,484.17	\$ -	\$ 101,522.51	\$ 5,347.80	\$ 143,927.46
Orange	\$ 1,022,745.00	\$ 929,658.00	\$ 1,534,408.00	\$ 4,332,281.00	\$ -	\$ 7,819,092.00
Osceola	\$ 74,808.18	\$ 37,408.37	\$ 204,817.01	\$ 48,293.71	\$ 3,552.29	\$ 368,879.56
Palm Beach	\$ 934,943.37	\$ 643,663.70	\$ 183,421.32	\$ 955,307.57	\$ 3,655.71	\$ 2,720,991.67
Pasco	\$ 92,783.76	\$ 146,325.22	\$ 27,137.42	\$ 372,700.10	\$ 4,532.45	\$ 643,478.95
Pinellas	\$ 225,541.00	\$ 944,446.00	\$ 359,590.00	\$ 139,816.00	\$ 14,405.00	\$ 1,683,798.00
Polk	\$ 93,127.82	\$ 132,107.51	\$ 223,753.43	\$ 434,141.39	\$ 1,297.47	\$ 884,427.62
Putnam	\$ 66,063.99	\$ 22,181.54	\$ 246,259.23	\$ 136,115.56	\$ 17,618.29	\$ 488,238.61
St. Johns	\$ 49,675.04	\$ 8,536.33	\$ 33,646.59	\$ 60,342.56	\$ 1,491.35	\$ 153,691.87
St. Lucie	\$ 22,395.45	\$ 16,072.14	\$ 58,936.50	\$ 46,550.96	\$ 6,394.43	\$ 150,349.48
Santa Rosa	\$ 132,899.00	\$ 79,275.00	\$ -	\$ 117,574.00	\$ -	\$ 329,748.00
Sarasota	\$ 405,859.57	\$ 278,761.48	\$ 396,046.78	\$ 1,059,765.65	\$ 48,739.35	\$ 2,189,172.83
Seminole	\$ 376,242.00	\$ 183,823.00	\$ 36,677.00	\$ 357,643.00	\$ -	\$ 954,385.00
Sumter	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Suwannee	\$ 37,172.52	\$ 27,084.00	\$ -	\$ 42,768.54	\$ -	\$ 107,025.06
Taylor	\$ 19,347.60	\$ 4,602.90	\$ -	\$ 2,284.00	\$ 3,237.80	\$ 29,472.30
Union	\$ 14,434.36	\$ 2,655.17	\$ 25,083.69	\$ 13,107.56	\$ -	\$ 55,280.78
Volusia	\$ 446,697.00	\$ 192,597.00	\$ 1,777,027.00	\$ 281,331.00	\$ 25,021.00	\$ 2,722,673.00
Wakulla	\$ 10,672.54	\$ 4,031.34	\$ 4,671.99	\$ 12,920.00	\$ -	\$ 32,295.87
Walton	\$ 8,251.16	\$ 3,506.01	\$ 3,852.28	\$ 36,566.86	\$ -	\$ 52,176.31
Washington	\$ 3,426.78	\$ 13,047.10	\$ 7,970.46	\$ 6,892.86	\$ 764.60	\$ 32,101.80
<b>TOTAL</b>	<b>\$ 14,412,807.63</b>	<b>\$ 10,816,470.35</b>	<b>\$ 13,531,515.43</b>	<b>\$ 26,923,304.15</b>	<b>\$ 451,887.12</b>	<b>\$ 66,135,984.68</b>

**Local Funding of Court Related Functions**  
**Existing Radio Systems Cost**  
**per Section 29.0085, F.S.**  
**County FY 2013 - 2014**

County	State Attorney	Public Defender	Clerk of Circuit Courts	State Courts	GAL	TOTAL
Alachua	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baker	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bradford	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Brevard	\$ 1,942.08	\$ -	\$ -	\$ -	\$ -	\$ 1,942.08
Broward	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Calhoun	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Charlotte	\$ -	\$ -	\$ -	\$ 7,957.59	\$ -	\$ 7,957.59
Citrus	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Clay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Collier	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Columbia	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Desoto	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dixie	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Duval	\$ 15,193.00	\$ -	\$ -	\$ -	\$ -	\$ 15,193.00
Escambia	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Flagler	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Franklin	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gadsden	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gilchrist	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Glades	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gulf	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hamilton	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hardee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hendry	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hernando	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Highlands	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hillsborough	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Holmes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Indian River	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Jackson	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Jefferson	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lafayette	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lake	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lee	\$ 3,821.04	\$ -	\$ -	\$ -	\$ -	\$ 3,821.04
Leon	\$ -	\$ -	\$ -	\$ 3,233.38	\$ -	\$ 3,233.38
Levy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Liberty	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Madison	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Manatee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Marion	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Martin	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Miami-Dade	\$ 15,052.00	\$ -	\$ -	\$ 8,524.80	\$ -	\$ 23,576.80
Monroe	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Nassau	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Okaloosa	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Okeechobee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Orange	\$ 7,540.00	\$ -	\$ -	\$ -	\$ -	\$ 7,540.00
Osceola	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Palm Beach	\$ 6,212.00	\$ -	\$ -	\$ -	\$ -	\$ 6,212.00
Pasco	\$ -	\$ -	\$ -	\$ 7,655.94	\$ -	\$ 7,655.94
Pinellas	\$ -	\$ -	\$ -	\$ 424,554.00	\$ -	\$ 424,554.00
Polk	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Putnam	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
St. Johns	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
St. Lucie	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Santa Rosa	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sarasota	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Seminole	\$ 1,055.00	\$ -	\$ -	\$ 1,055.00	\$ -	\$ 2,110.00
Sumter	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Suwannee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Taylor	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Union	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Volusia	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Wakulla	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Walton	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Washington	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 50,815.12</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 452,980.71</b>	<b>\$ -</b>	<b>\$ 503,795.83</b>

**Local Funding of Court Related Functions  
Existing Multi-Agency Criminal Justice Informational Systems Cost  
per Section 29.0085, F.S.  
County FY 2013 - 2014**

County	State Attorney	Public Defender	Clerk of Circuit Courts	State Courts	GAL	TOTAL
Alachua	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baker	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bradford	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Brevard	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Broward	\$ -	\$ -	\$ -	\$ 2,108,941.00	\$ -	\$ 2,108,941.00
Calhoun	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Charlotte	\$ -	\$ -	\$ -	\$ 361,517.57	\$ -	\$ 361,517.57
Citrus	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Clay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Collier	\$ 105,256.25	\$ -	\$ -	\$ 96,586.00	\$ -	\$ 201,842.25
Columbia	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Desoto	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dixie	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Duval	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Escambia	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Flagler	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Franklin	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gadsden	\$ -	\$ -	\$ -	\$ 5,644.25	\$ -	\$ 5,644.25
Gilchrist	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Glades	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gulf	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hamilton	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hardee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hendry	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hernando	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Highlands	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hillsborough	\$ -	\$ -	\$ 6,335,755.00	\$ -	\$ -	\$ 6,335,755.00
Holmes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Indian River	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Jackson	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Jefferson	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lafayette	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lake	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lee	\$ 213,405.92	\$ 49,781.28	\$ -	\$ 941,435.02	\$ -	\$ 1,204,622.22
Leon	\$ 29,692.42	\$ 51,575.34	\$ 160,691.07	\$ 139,312.98	\$ -	\$ 381,271.81
Levy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Liberty	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Madison	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Manatee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Marion	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Martin	\$ 67,819.47	\$ 64,223.42	\$ -	\$ 205,365.72	\$ 17,120.00	\$ 354,528.61
Miami-Dade	\$ -	\$ 1,166,144.91	\$ 5,879,124.45	\$ 3,369,404.40	\$ -	\$ 10,414,673.76
Monroe	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Nassau	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Okaloosa	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Okeechobee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Orange	\$ -	\$ -	\$ -	\$ 459,304.00	\$ -	\$ 459,304.00
Osceola	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Palm Beach	\$ 41,537.00	\$ 30,329.00	\$ 233,400.00	\$ 25,713.00	\$ -	\$ 330,979.00
Pasco	\$ -	\$ -	\$ -	\$ 347,177.54	\$ -	\$ 347,177.54
Pinellas	\$ -	\$ -	\$ -	\$ 4,614,380.00	\$ -	\$ 4,614,380.00
Polk	\$ -	\$ -	\$ 580,788.00	\$ -	\$ -	\$ 580,788.00
Putnam	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
St. Johns	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
St. Lucie	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Santa Rosa	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sarasota	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Seminole	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sumter	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Suwannee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Taylor	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Union	\$ -	\$ -	\$ 649.32	\$ -	\$ -	\$ 649.32
Volusia	\$ 73,156.00	\$ 94,058.00	\$ 73,156.00	\$ 135,862.00	\$ -	\$ 376,232.00
Wakulla	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Walton	\$ -	\$ -	\$ -	\$ 41,140.57	\$ -	\$ 41,140.57
Washington	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 530,867.06</b>	<b>\$ 1,456,111.95</b>	<b>\$ 13,263,563.84</b>	<b>\$ 12,851,784.05</b>	<b>\$ 17,120.00</b>	<b>\$ 28,119,446.90</b>

**Local Funding of Court Related Functions**  
**Total Local Requirement Cost**  
**per Section 29.0085, F.S.**  
**County FY 2013 - 2014**

County	State Attorney	Public Defender	Clerk of Circuit Courts	State Courts	GAL	Non-Entity	TOTAL
Alachua	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 212,272.00	\$ 212,272.00
Baker	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,856.00	\$ 9,856.00
Bay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 508,594.71	\$ 508,594.71
Bradford	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 265,479.21	\$ 265,479.21
Brevard	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,294,813.22	\$ 1,294,813.22
Broward	\$ 179,998.00	\$ -	\$ -	\$ 859,439.00	\$ -	\$ 5,538,724.00	\$ 6,578,161.00
Calhoun	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,542.00	\$ 4,542.00
Charlotte	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 831,197.39	\$ 831,197.39
Citrus	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 293,795.00	\$ 293,795.00
Clay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 474,812.00	\$ 474,812.00
Collier	\$ 166,000.00	\$ 117,148.61	\$ -	\$ -	\$ -	\$ 491,394.25	\$ 774,542.86
Columbia	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,483.14	\$ 25,483.14
Desoto	\$ -	\$ -	\$ 9,554.37	\$ 1,671.84	\$ -	\$ -	\$ 11,226.21
Dixie	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,011.00	\$ 4,011.00
Duval	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,309,174.00	\$ 1,309,174.00
Escambia	\$ -	\$ -	\$ -	\$ 62,383.00	\$ -	\$ 294,825.00	\$ 357,208.00
Flagler	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 446,850.00	\$ 446,850.00
Franklin	\$ -	\$ -	\$ -	\$ 5,668.32	\$ 8,336.00	\$ 9,725.69	\$ 23,730.01
Gadsden	\$ -	\$ -	\$ -	\$ 3,224.54	\$ -	\$ 72,383.63	\$ 75,608.17
Gilchrist	\$ -	\$ -	\$ -	\$ 12,400.34	\$ -	\$ 7,757.69	\$ 20,158.03
Glades	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gulf	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,192.40	\$ 4,192.40
Hamilton	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hardee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23,555.89	\$ 23,555.89
Hendry	\$ -	\$ -	\$ -	\$ 27,957.00	\$ -	\$ -	\$ 27,957.00
Hernando	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 247,129.84	\$ 247,129.84
Highlands	\$ -	\$ -	\$ 227,250.59	\$ -	\$ -	\$ 105,582.69	\$ 332,833.28
Hillsborough	\$ -	\$ -	\$ -	\$ 1,839,598.88	\$ -	\$ 2,380,214.20	\$ 4,219,813.08
Holmes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 18,662.32	\$ 18,662.32
Indian River	\$ 53,144.00	\$ -	\$ -	\$ 57,555.99	\$ 4,090.00	\$ 132,483.16	\$ 247,273.15
Jackson	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 53,665.18	\$ 53,665.18
Jefferson	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 57,950.16	\$ 57,950.16
Lafayette	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lake	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 264,701.00	\$ 264,701.00
Lee	\$ 395,747.52	\$ 410,240.85	\$ 256,448.00	\$ -	\$ -	\$ 8,134,269.51	\$ 9,196,705.88
Leon	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 509,308.74	\$ 509,308.74
Levy	\$ -	\$ -	\$ -	\$ 97.32	\$ 6,765.96	\$ 25,870.35	\$ 32,733.63
Liberty	\$ -	\$ -	\$ -	\$ 1,751.00	\$ -	\$ -	\$ 1,751.00
Madison	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,309.25	\$ 9,309.25
Manatee	\$ 65,961.03	\$ 62,446.29	\$ -	\$ -	\$ -	\$ 761,102.50	\$ 889,509.82
Marion	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 955,156.00	\$ 955,156.00
Martin	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 237,381.95	\$ 237,381.95
Miami-Dade	\$ 413,541.69	\$ 413,101.26	\$ -	\$ 2,444,328.04	\$ -	\$ -	\$ 3,270,970.99
Monroe	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,131,225.00	\$ 1,131,225.00
Nassau	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 154,471.00	\$ 154,471.00
Okaloosa	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 443,701.95	\$ 443,701.95
Okeechobee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,965.87	\$ 16,965.87
Orange	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,310,113.00	\$ 3,310,113.00
Osceola	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000,469.23	\$ 2,000,469.23
Palm Beach	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,443,953.24	\$ 4,443,953.24
Pasco	\$ 193.02	\$ 2,493.11	\$ -	\$ 501,011.37	\$ 3,137.86	\$ 412,002.79	\$ 918,838.15
Pinellas	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,648,068.00	\$ 1,648,068.00
Polk	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,868,643.94	\$ 4,868,643.94
Putnam	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250,128.71	\$ 250,128.71
St. Johns	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 583,545.61	\$ 583,545.61
St. Lucie	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 886,648.68	\$ 886,648.68
Santa Rosa	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 169,675.00	\$ 169,675.00
Sarasota	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,055,362.32	\$ 1,055,362.32
Seminole	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,136,781.00	\$ 1,136,781.00
Sumter	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 69,134.46	\$ 69,134.46
Suwannee	\$ -	\$ -	\$ -	\$ 12,285.81	\$ -	\$ 10,935.76	\$ 23,221.57
Taylor	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Union	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,242.33	\$ 5,242.33
Volusia	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,860,962.00	\$ 2,860,962.00
Wakulla	\$ -	\$ -	\$ -	\$ 54,856.99	\$ -	\$ -	\$ 54,856.99
Walton	\$ 87,310.24	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 87,310.24
Washington	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,612.15	\$ 5,612.15
<b>TOTAL</b>	<b>\$ 1,361,895.50</b>	<b>\$ 1,005,430.12</b>	<b>\$ 493,252.96</b>	<b>\$ 5,884,229.44</b>	<b>\$ 22,329.82</b>	<b>\$ 51,479,867.11</b>	<b>\$ 60,247,004.95</b>

**Local Funding of Court Related Functions**  
**Total Other Operating Costs**  
**per Section 29.0085, F.S.**  
**County FY 2013 - 2014**

County	State Attorney	Public Defender	Clerk of Circuit Courts	State Courts	GAL	TOTAL
Alachua	\$ 229,717.00	\$ 115,168.00	\$ 214,579.00	\$ 866,204.00	\$ 99,320.00	\$ 1,524,988.00
Baker	\$ -	\$ -	\$ -	\$ 11,446.00	\$ -	\$ 11,446.00
Bay	\$ 55,291.84	\$ 11,502.38	\$ -	\$ -	\$ 650.00	\$ 67,444.22
Bradford	\$ 23,257.68	\$ 17,477.37	\$ 15,505.12	\$ 71,536.43	\$ -	\$ 127,776.60
Brevard	\$ 180,784.23	\$ 158,575.38	\$ -	\$ 571,077.52	\$ -	\$ 910,437.13
Broward	\$ 200,772.00	\$ 114,398.00	\$ -	\$ 164,374.00	\$ 2,596.00	\$ 482,140.00
Calhoun	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Charlotte	\$ 202,724.04	\$ 140,874.49	\$ 6,291.33	\$ 363,592.14	\$ -	\$ 713,482.00
Citrus	\$ -	\$ -	\$ -	\$ 3,668.00	\$ -	\$ 3,668.00
Clay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Collier	\$ 3,413.38	\$ 4,724.20	\$ 12,663.40	\$ 678,161.77	\$ -	\$ 698,962.75
Columbia	\$ -	\$ -	\$ -	\$ 38,158.96	\$ -	\$ 38,158.96
Desoto	\$ -	\$ -	\$ -	\$ 45,516.10	\$ -	\$ 45,516.10
Dixie	\$ 3,032.00	\$ 2,607.00	\$ 8,405.00	\$ 24,771.00	\$ 10,368.00	\$ 49,183.00
Duval	\$ 4,132.00	\$ -	\$ 142,800.00	\$ 107,120.00	\$ -	\$ 254,052.00
Escambia	\$ 26,883.00	\$ 20,461.00	\$ -	\$ 50,658.00	\$ -	\$ 98,002.00
Flagler	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Franklin	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gadsden	\$ -	\$ -	\$ 24,348.20	\$ 18,669.35	\$ -	\$ 43,017.55
Gilchrist	\$ 241.64	\$ -	\$ -	\$ -	\$ 1,950.63	\$ 2,192.27
Glades	\$ 5,374.21	\$ 2,615.07	\$ 761.52	\$ 10,892.89	\$ -	\$ 19,643.69
Gulf	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hamilton	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hardee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hendry	\$ 19,761.00	\$ 21,241.00	\$ -	\$ 193,150.00	\$ -	\$ 234,152.00
Hernando	\$ 136,089.68	\$ 91,229.37	\$ -	\$ 170,549.65	\$ 354.00	\$ 398,222.70
Highlands	\$ 31,382.34	\$ 1,800.90	\$ 23,719.67	\$ 151,997.39	\$ -	\$ 208,900.30
Hillsborough	\$ 175,327.64	\$ -	\$ -	\$ 1,571,442.19	\$ 157,358.17	\$ 1,904,128.00
Holmes	\$ -	\$ -	\$ -	\$ 2,272.69	\$ -	\$ 2,272.69
Indian River	\$ -	\$ -	\$ 56,046.00	\$ 63,692.00	\$ -	\$ 119,738.00
Jackson	\$ 5,281.77	\$ 4,762.83	\$ -	\$ 12,254.38	\$ -	\$ 22,298.98
Jefferson	\$ 956.27	\$ 681.58	\$ 19,347.67	\$ 467.50	\$ -	\$ 21,453.02
Lafayette	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lake	\$ 101,017.00	\$ 84,708.00	\$ 268,249.00	\$ 115,741.00	\$ 1,949.00	\$ 571,664.00
Lee	\$ 240,727.55	\$ 127,115.08	\$ 174,323.70	\$ 2,095,979.18	\$ 43,547.05	\$ 2,681,692.56
Leon	\$ 37,000.00	\$ 37,000.00	\$ -	\$ 198,550.01	\$ -	\$ 272,550.01
Levy	\$ -	\$ -	\$ 629.46	\$ 20,707.50	\$ 159.45	\$ 21,496.41
Liberty	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Madison	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Manatee	\$ 64,852.00	\$ 138,095.80	\$ 181,297.31	\$ 760,330.61	\$ 48,977.57	\$ 1,193,553.29
Marion	\$ 23,175.00	\$ -	\$ -	\$ -	\$ -	\$ 23,175.00
Martin	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Miami-Dade	\$ 1,100,381.17	\$ 10,698.65	\$ -	\$ 4,579,885.58	\$ -	\$ 5,690,965.40
Monroe	\$ 100,343.00	\$ 169,339.00	\$ 164,027.00	\$ 1,628,930.00	\$ 114,698.00	\$ 2,177,337.00
Nassau	\$ 4,805.00	\$ 2,724.00	\$ -	\$ 13,976.00	\$ 1,637.00	\$ 23,142.00
Okaloosa	\$ 57,402.00	\$ -	\$ -	\$ 603,183.09	\$ -	\$ 660,585.09
Okeechobee	\$ 99.73	\$ 19.59	\$ -	\$ 97,789.97	\$ 3,106.08	\$ 101,015.37
Orange	\$ -	\$ -	\$ -	\$ -	\$ 268,039.00	\$ 268,039.00
Osceola	\$ 20,502.60	\$ 252,587.62	\$ 912,772.23	\$ 53,490.80	\$ -	\$ 1,239,353.25
Palm Beach	\$ 382,095.34	\$ 266,484.18	\$ -	\$ 1,917,412.49	\$ 107,053.13	\$ 2,673,045.14
Pasco	\$ -	\$ 188,889.20	\$ -	\$ -	\$ -	\$ 188,889.20
Pinellas	\$ -	\$ -	\$ 362,230.00	\$ 2,902,121.00	\$ 1,357.00	\$ 3,265,708.00
Polk	\$ 546,749.10	\$ 480,280.91	\$ 46,103.92	\$ 3,145,185.53	\$ -	\$ 4,218,319.46
Putnam	\$ 1,963.10	\$ 1,163.82	\$ 58,249.70	\$ 18,669.12	\$ 5,130.09	\$ 85,175.83
St. Johns	\$ 93,758.09	\$ 12,082.94	\$ 57,627.42	\$ 112,079.28	\$ 60,648.71	\$ 336,196.44
St. Lucie	\$ 142,675.69	\$ 94,000.00	\$ -	\$ 1,135,048.42	\$ 24,539.89	\$ 1,396,264.00
Santa Rosa	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sarasota	\$ 184,945.39	\$ 248,784.39	\$ 161,311.17	\$ 1,564,696.91	\$ 118,161.92	\$ 2,277,899.78
Seminole	\$ -	\$ -	\$ -	\$ 93,752.00	\$ 103,637.00	\$ 197,389.00
Sumter	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Suwannee	\$ 101,065.44	\$ 21,491.18	\$ -	\$ 19,485.78	\$ 23,629.20	\$ 165,671.60
Taylor	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Union	\$ -	\$ -	\$ -	\$ 10,882.99	\$ -	\$ 10,882.99
Volusia	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Wakulla	\$ 704.06	\$ 4,527.03	\$ -	\$ 52,751.42	\$ -	\$ 57,982.51
Walton	\$ -	\$ -	\$ -	\$ 179,616.70	\$ -	\$ 179,616.70
Washington	\$ 9,967.43	\$ 5,273.93	\$ -	\$ 109,271.75	\$ 2,183.44	\$ 126,696.55
<b>TOTAL</b>	<b>\$ 4,518,650.41</b>	<b>\$ 2,853,383.89</b>	<b>\$ 2,911,287.82</b>	<b>\$ 26,621,209.09</b>	<b>\$ 1,201,050.33</b>	<b>\$ 38,105,581.54</b>



# **Prior Year Analyses**

Prior Year Analysis of Facility Lease/Rent Expenditures  
Local Fiscal Year 2013 - 2014

County	Lease/Rent Expenditures 2013	Lease/Rent Expenditures 2014	Difference
Alachua	\$ 3,781,958.00	\$ 3,781,958.00	\$ -
Baker	\$ 196,078.00	\$ 191,826.00	\$ (4,252.00)
Bay	\$ 1,454,665.70	\$ 1,595,555.47	\$ 140,889.77
Bradford	\$ -	\$ -	\$ -
Brevard	\$ 785,935.08	\$ 790,488.44	\$ 4,553.36
Broward	\$ 1,454,344.00	\$ 1,549,932.00	\$ 95,588.00
Calhoun	\$ -	\$ -	\$ -
Charlotte	\$ -	\$ -	\$ -
Citrus	\$ 27,512.00	\$ 34,536.00	\$ 7,024.00
Clay	\$ 44,419.00	\$ 44,873.00	\$ 454.00
Collier	\$ -	\$ -	\$ -
Columbia	\$ 66,203.00	\$ 95,014.56	\$ 28,811.56
Desoto	\$ 159,536.25	\$ 161,029.61	\$ 1,493.36
Dixie	\$ 46,659.16	\$ 51,081.00	\$ 4,421.84
Duval	\$ 12,623,558.05	\$ 12,536,719.00	\$ (86,839.05)
Escambia	\$ -	\$ -	\$ -
Flagler	\$ 1,089,630.00	\$ 995,385.00	\$ (94,245.00)
Franklin	\$ 385,670.28	\$ 391,527.08	\$ 5,856.80
Gadsden	\$ -	\$ -	\$ -
Gilchrist	\$ 4,937.75	\$ 9,002.84	\$ 4,065.09
Glades	\$ -	\$ -	\$ -
Gulf	\$ 2,500.17	\$ 2,566.97	\$ 66.80
Hamilton	\$ 58,862.00	\$ 59,281.00	\$ 419.00
Hardee	\$ -	\$ -	\$ -
Hendry	\$ -	\$ -	\$ -
Hernando	\$ 1,099,224.00	\$ 1,099,224.00	\$ -
Highlands	\$ -	\$ -	\$ -
Hillsborough	\$ -	\$ -	\$ -
Holmes	\$ 1,200.00	\$ 800.00	\$ (400.00)
Indian River	\$ 102,005.21	\$ 100,638.46	\$ (1,366.75)
Jackson	\$ 29,304.84	\$ 30,166.67	\$ 861.83
Jefferson	\$ -	\$ -	\$ -
Lafayette	\$ 33,686.14	\$ 33,820.64	\$ 134.50
Lake	\$ 67,046.00	\$ 46,174.00	\$ (20,872.00)
Lee	\$ 3,013,054.76	\$ 5,253,220.17	\$ 2,240,165.41
Leon	\$ -	\$ -	\$ -
Levy	\$ 15,612.01	\$ 13,783.80	\$ (1,828.21)
Liberty	\$ -	\$ -	\$ -
Madison	\$ 73,727.62	\$ 73,586.06	\$ (141.56)
Manatee	\$ 1,720,203.06	\$ 2,396,528.44	\$ 676,325.38
Marion	\$ -	\$ -	\$ -
Martin	\$ 444,573.08	\$ 429,348.15	\$ (15,224.93)
Miami-Dade	\$ 39,772,375.34	\$ 38,835,270.64	\$ (937,104.70)
Monroe	\$ 388,806.00	\$ 401,365.00	\$ 12,559.00
Nassau	\$ -	\$ -	\$ -
Okaloosa	\$ 17,688.60	\$ -	\$ (17,688.60)
Okeechobee	\$ 28,876.55	\$ 27,921.46	\$ (955.09)
Orange	\$ 1,216,192.00	\$ 1,200,991.00	\$ (15,201.00)
Osceola	\$ 629,788.00	\$ -	\$ (629,788.00)
Palm Beach	\$ -	\$ -	\$ -
Pasco	\$ 52,064.66	\$ 56,014.03	\$ 3,949.37
Pinellas	\$ -	\$ -	\$ -
Polk	\$ 672,070.80	\$ 654,714.22	\$ (17,356.58)
Putnam	\$ 979,186.00	\$ 982,201.08	\$ 3,015.08
St. Johns	\$ 12,913.44	\$ -	\$ (12,913.44)
St. Lucie	\$ 508,920.72	\$ 534,801.66	\$ 25,880.94
Santa Rosa	\$ 68,699.70	\$ 67,500.00	\$ (1,199.70)
Sarasota	\$ 42,499.93	\$ 42,499.93	\$ -
Seminole	\$ 3,247,429.00	\$ 3,234,630.00	\$ (12,799.00)
Sumter	\$ 54,012.77	\$ 55,984.15	\$ 1,971.38
Suwannee	\$ -	\$ -	\$ -
Taylor	\$ 28,706.68	\$ 36,137.68	\$ 7,431.00
Union	\$ -	\$ -	\$ -
Volusia	\$ 515,835.00	\$ 517,801.00	\$ 1,966.00
Wakulla	\$ -	\$ 4,328.30	\$ 4,328.30
Walton	\$ 47,066.56	\$ 48,925.76	\$ 1,859.20
Washington	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 77,065,236.91</b>	<b>\$ 78,469,152.27</b>	<b>\$ 1,403,915.36</b>

**Prior Year Analysis of Maintenance Expenditures  
Local Fiscal Year 2013 - 2014**

County	Maintenance Expenditures 2013	Maintenance Expenditures 2014	Difference
Alachua	\$ 1,111,720.00	\$ 1,125,832.00	\$ 14,112.00
Baker	\$ 81,620.00	\$ 124,602.00	\$ 42,982.00
Bay	\$ 740,519.73	\$ 696,885.74	\$ (43,633.99)
Bradford	\$ 119,536.64	\$ 122,299.54	\$ 2,762.90
Brevard	\$ 792,029.07	\$ 832,012.69	\$ 39,983.62
Broward	\$ 4,568,174.00	\$ 6,313,040.00	\$ 1,744,866.00
Calhoun	\$ 53,241.00	\$ 53,739.00	\$ 498.00
Charlotte	\$ 381,757.41	\$ 395,019.56	\$ 13,262.15
Citrus	\$ 198,616.00	\$ 209,277.00	\$ 10,661.00
Clay	\$ 286,762.00	\$ 211,321.00	\$ (75,441.00)
Collier	\$ 92,057.37	\$ 259,970.41	\$ 167,913.04
Columbia	\$ -	\$ 109,789.12	\$ 109,789.12
Desoto	\$ 115,167.27	\$ 120,431.60	\$ 5,264.33
Dixie	\$ 45,708.25	\$ 8,903.00	\$ (36,805.25)
Duval	\$ 1,434,902.88	\$ 2,152,853.00	\$ 717,950.12
Escambia	\$ 748,038.00	\$ 933,209.00	\$ 185,171.00
Flagler	\$ 168,841.00	\$ 162,179.00	\$ (6,662.00)
Franklin	\$ 158,688.95	\$ 149,928.50	\$ (8,760.45)
Gadsden	\$ 67,014.34	\$ 75,120.67	\$ 8,106.33
Gilchrist	\$ 115,010.21	\$ 121,811.18	\$ 6,800.97
Glades	\$ 21,054.00	\$ 20,175.38	\$ (878.62)
Gulf	\$ 159,477.96	\$ 149,569.77	\$ (9,908.19)
Hamilton	\$ 133,619.00	\$ 148,799.00	\$ 15,180.00
Hardee	\$ 18,953.29	\$ 19,894.73	\$ 941.44
Hendry	\$ 20,996.00	\$ 37,194.00	\$ 16,198.00
Hernando	\$ 272,973.96	\$ 251,905.50	\$ (21,068.46)
Highlands	\$ 128,177.06	\$ 75,754.84	\$ (52,422.22)
Hillsborough	\$ 622,039.00	\$ 404,350.52	\$ (217,688.48)
Holmes	\$ 43,114.55	\$ 56,291.93	\$ 13,177.38
Indian River	\$ 593,598.42	\$ 577,073.99	\$ (16,524.43)
Jackson	\$ 251,565.05	\$ 213,937.89	\$ (37,627.16)
Jefferson	\$ 11,856.41	\$ 11,760.00	\$ (96.41)
Lafayette	\$ 8,395.04	\$ 7,151.82	\$ (1,243.22)
Lake	\$ 271,136.00	\$ 815,061.00	\$ 543,925.00
Lee	\$ 898,677.97	\$ 835,161.94	\$ (63,516.03)
Leon	\$ 693,776.54	\$ 773,495.87	\$ 79,719.33
Levy	\$ 191,052.17	\$ 196,191.09	\$ 5,138.92
Liberty	\$ 29,451.00	\$ 20,078.14	\$ (9,372.86)
Madison	\$ 56,972.08	\$ 86,349.04	\$ 29,376.96
Manatee	\$ 1,645,082.06	\$ 1,765,702.40	\$ 120,620.34
Marion	\$ 647,553.00	\$ 709,225.00	\$ 61,672.00
Martin	\$ 405,726.51	\$ 576,419.62	\$ 170,693.11
Miami-Dade	\$ 492,700.93	\$ 476,970.54	\$ (15,730.39)
Monroe	\$ 1,465,885.00	\$ 1,226,280.00	\$ (239,605.00)
Nassau	\$ 753,686.00	\$ 892,890.00	\$ 139,204.00
Okaloosa	\$ -	\$ -	\$ -
Okeechobee	\$ 115,788.61	\$ 107,975.58	\$ (7,813.03)
Orange	\$ 5,305,554.00	\$ 5,171,585.00	\$ (133,969.00)
Osceola	\$ 826,043.58	\$ 3,105,724.23	\$ 2,279,680.65
Palm Beach	\$ 4,118,239.89	\$ 4,179,743.17	\$ 61,503.28
Pasco	\$ 654,605.83	\$ 629,428.47	\$ (25,177.36)
Pinellas	\$ 3,287,732.00	\$ 3,721,979.00	\$ 434,247.00
Polk	\$ 1,370,972.97	\$ 1,612,486.01	\$ 241,513.04
Putnam	\$ 111,848.97	\$ 112,189.88	\$ 340.91
St. Johns	\$ 182,395.88	\$ 167,423.65	\$ (14,972.23)
St. Lucie	\$ 55,023.48	\$ 50,999.59	\$ (4,023.89)
Santa Rosa	\$ 315,294.00	\$ 238,910.00	\$ (76,384.00)
Sarasota	\$ 274,062.87	\$ 434,790.64	\$ 160,727.77
Seminole	\$ 1,333,158.00	\$ 1,519,955.00	\$ 186,797.00
Sumter	\$ 205,917.30	\$ 205,495.89	\$ (421.41)
Suwannee	\$ 64,464.21	\$ 61,265.66	\$ (3,198.55)
Taylor	\$ -	\$ -	\$ -
Union	\$ 58,005.03	\$ 75,065.52	\$ 17,060.49
Volusia	\$ 1,543,054.00	\$ 2,916,397.00	\$ 1,373,343.00
Wakulla	\$ 2,261.00	\$ -	\$ (2,261.00)
Walton	\$ 211,736.24	\$ 206,084.15	\$ (5,652.09)
Washington	\$ 19,952.89	\$ 20,691.82	\$ 738.93
<b>TOTAL</b>	<b>\$ 41,173,033.87</b>	<b>\$ 49,064,098.28</b>	<b>\$ 7,891,064.41</b>

Prior Year Analysis of Utilities Expenditures  
Local Fiscal Year 2013 - 2014

County	Utilities Expenditures 2013	Utility Expenditures 2014	Difference
Alachua	\$ 774,013.00	\$ 870,663.00	\$ 96,650.00
Baker	\$ 66,212.00	\$ 69,837.00	\$ 3,625.00
Bay	\$ 376,974.91	\$ 412,061.79	\$ 35,086.88
Bradford	\$ 104,217.09	\$ 105,142.22	\$ 925.13
Brevard	\$ 873,366.58	\$ 932,259.37	\$ 58,892.79
Broward	\$ 2,149,231.00	\$ 2,333,441.00	\$ 184,210.00
Calhoun	\$ 32,613.00	\$ 30,892.00	\$ (1,721.00)
Charlotte	\$ 176,905.57	\$ 189,517.58	\$ 12,612.01
Citrus	\$ 176,004.00	\$ 173,218.00	\$ (2,786.00)
Clay	\$ 354,502.00	\$ 350,958.00	\$ (3,544.00)
Collier	\$ 347,128.27	\$ 342,970.71	\$ (4,157.56)
Columbia	\$ -	\$ 203,216.40	\$ 203,216.40
Desoto	\$ 47,753.00	\$ 48,230.53	\$ 477.53
Dixie	\$ 17,273.51	\$ 18,334.00	\$ 1,060.49
Duval	\$ 3,181,096.18	\$ 2,942,356.00	\$ (238,740.18)
Escambia	\$ 741,608.00	\$ 861,680.00	\$ 120,072.00
Flagler	\$ 147,169.00	\$ 180,612.00	\$ 33,443.00
Franklin	\$ 44,895.27	\$ 48,599.66	\$ 3,704.39
Gadsden	\$ 70,946.23	\$ 71,850.47	\$ 904.24
Gilchrist	\$ 44,537.23	\$ 42,748.14	\$ (1,789.09)
Glades	\$ 25,152.00	\$ 24,297.87	\$ (854.13)
Gulf	\$ 92,146.71	\$ 95,727.50	\$ 3,580.79
Hamilton	\$ 43,075.00	\$ 47,700.00	\$ 4,625.00
Hardee	\$ 47,830.11	\$ 47,721.56	\$ (108.55)
Hendry	\$ 128,570.00	\$ 144,019.00	\$ 15,449.00
Hernando	\$ 147,479.22	\$ 162,135.54	\$ 14,656.32
Highlands	\$ 161,144.16	\$ 158,475.96	\$ (2,668.20)
Hillsborough	\$ 1,151,229.00	\$ 1,180,234.65	\$ 29,005.65
Holmes	\$ 52,166.31	\$ 49,592.61	\$ (2,573.70)
Indian River	\$ 17,540.89	\$ 17,041.99	\$ (498.90)
Jackson	\$ 156,855.33	\$ 158,799.83	\$ 1,944.50
Jefferson	\$ -	\$ -	\$ -
Lafayette	\$ 10,547.38	\$ 11,460.78	\$ 913.41
Lake	\$ 485,963.00	\$ 665,206.00	\$ 179,243.00
Lee	\$ 984,281.59	\$ 1,012,043.29	\$ 27,761.70
Leon	\$ 445,648.60	\$ 446,823.56	\$ 1,174.96
Levy	\$ 71,525.61	\$ 75,051.02	\$ 3,525.41
Liberty	\$ 44,615.00	\$ 56,268.64	\$ 11,653.64
Madison	\$ 23,657.86	\$ 22,579.05	\$ (1,078.81)
Manatee	\$ 525,825.49	\$ 554,319.23	\$ 28,493.74
Marion	\$ 320,624.00	\$ 346,233.00	\$ 25,609.00
Martin	\$ 204,013.05	\$ 205,508.72	\$ 1,495.67
Miami-Dade	\$ 148,606.15	\$ 133,078.41	\$ (15,527.74)
Monroe	\$ 395,199.00	\$ 404,392.00	\$ 9,193.00
Nassau	\$ 226,655.00	\$ 237,629.00	\$ 10,974.00
Okaloosa	\$ -	\$ -	\$ -
Okeechobee	\$ 122,189.18	\$ 130,173.59	\$ 7,984.41
Orange	\$ 1,985,795.00	\$ 2,217,652.00	\$ 231,857.00
Osceola	\$ 615,011.32	\$ 619,015.54	\$ 4,004.22
Palm Beach	\$ 2,019,106.51	\$ 2,482,100.66	\$ 462,994.15
Pasco	\$ 801,634.53	\$ 792,686.83	\$ (8,947.70)
Pinellas	\$ 1,529,607.00	\$ 1,645,978.00	\$ 116,371.00
Polk	\$ 1,133,104.83	\$ 1,133,056.64	\$ (48.19)
Putnam	\$ 55,783.47	\$ 67,632.98	\$ 11,849.51
St. Johns	\$ 271,633.59	\$ 276,604.28	\$ 4,970.69
St. Lucie	\$ 790,870.54	\$ 845,413.87	\$ 54,543.33
Santa Rosa	\$ 249,445.87	\$ 345,753.00	\$ 96,307.13
Sarasota	\$ 323,035.01	\$ 445,991.08	\$ 122,956.07
Seminole	\$ 850,828.00	\$ 906,833.00	\$ 56,005.00
Sumter	\$ 147,726.69	\$ 207,928.57	\$ 60,201.88
Suwannee	\$ 26,469.21	\$ 21,829.83	\$ (4,639.38)
Taylor	\$ -	\$ -	\$ -
Union	\$ 60,699.17	\$ 57,967.72	\$ (2,731.45)
Volusia	\$ 329,354.00	\$ 334,197.00	\$ 4,843.00
Wakulla	\$ -	\$ -	\$ -
Walton	\$ 217,666.15	\$ 239,650.79	\$ 21,984.64
Washington	\$ 33,670.71	\$ 26,745.34	\$ (6,925.37)
<b>TOTAL</b>	<b>\$ 27,200,427.07</b>	<b>\$ 29,282,137.80</b>	<b>\$ 2,081,710.73</b>

Prior Year Analysis of Security Expenditures  
Local Fiscal Year 2013 - 2014

County	Security Expenditures 2013	Security Expenditures 2014	Difference
Alachua	\$ 2,806,943.00	\$ 2,759,618.00	\$ (47,325.00)
Baker	\$ 215,467.00	\$ 255,501.00	\$ 40,034.00
Bay	\$ 1,440,899.00	\$ 1,407,443.29	\$ (33,455.71)
Bradford	\$ 164,718.84	\$ 173,251.36	\$ 8,532.52
Brevard	\$ 218,567.00	\$ 246,882.49	\$ 28,315.49
Broward	\$ 12,055,412.00	\$ 12,380,717.00	\$ 325,305.00
Calhoun	\$ 50,593.00	\$ 67,195.00	\$ 16,602.00
Charlotte	\$ 1,812,095.67	\$ 1,796,541.83	\$ (15,553.84)
Citrus	\$ 674,747.00	\$ 640,111.00	\$ (34,636.00)
Clay	\$ 1,026,529.00	\$ 1,092,855.00	\$ 66,326.00
Collier	\$ 3,824,849.91	\$ 3,842,050.43	\$ 17,200.52
Columbia	\$ -	\$ 794,522.00	\$ 794,522.00
Desoto	\$ -	\$ 386,946.00	\$ 386,946.00
Dixie	\$ 51,194.89	\$ 48,895.00	\$ (2,299.89)
Duval	\$ 11,149,464.04	\$ 11,993,714.00	\$ 844,249.96
Escambia	\$ 2,273,420.00	\$ 2,525,250.00	\$ 251,830.00
Flagler	\$ 759,909.00	\$ 749,329.00	\$ (10,580.00)
Franklin	\$ 182,653.37	\$ 199,129.49	\$ 16,476.12
Gadsden	\$ 378,859.13	\$ 430,700.23	\$ 51,841.10
Gilchrist	\$ 237,923.00	\$ 258,863.00	\$ 20,940.00
Glades	\$ 37,429.00	\$ 38,993.01	\$ 1,564.01
Gulf	\$ 148,420.21	\$ 133,722.85	\$ (14,697.36)
Hamilton	\$ 31,526.00	\$ 34,624.00	\$ 3,098.00
Hardee	\$ 56,117.92	\$ 57,129.80	\$ 1,011.88
Hendry	\$ 69,450.00	\$ 74,702.00	\$ 5,252.00
Hernando	\$ 1,034,244.00	\$ 1,079,105.00	\$ 44,861.00
Highlands	\$ 846,850.92	\$ 869,954.17	\$ 23,103.25
Hillsborough	\$ 13,944,284.00	\$ 13,938,552.00	\$ (5,732.00)
Holmes	\$ 58,302.70	\$ 58,500.20	\$ 197.50
Indian River	\$ 1,368,678.00	\$ 1,456,703.00	\$ 88,025.00
Jackson	\$ -	\$ 9,049.66	\$ 9,049.66
Jefferson	\$ -	\$ -	\$ -
Lafayette	\$ 1,821.30	\$ 2,573.36	\$ 752.07
Lake	\$ 1,917,013.00	\$ 2,044,861.00	\$ 127,848.00
Lee	\$ 9,101,922.76	\$ 9,587,404.13	\$ 485,481.37
Leon	\$ 3,298,459.70	\$ 3,552,268.16	\$ 253,808.46
Levy	\$ 167,221.46	\$ 191,106.29	\$ 23,884.83
Liberty	\$ 9,135.00	\$ 3,275.65	\$ (5,859.35)
Madison	\$ 147,994.46	\$ 164,483.70	\$ 16,489.24
Manatee	\$ 4,088,676.26	\$ 4,437,690.11	\$ 349,013.85
Marion	\$ 2,163,706.00	\$ 2,150,204.00	\$ (13,502.00)
Martin	\$ 2,590,919.06	\$ 2,789,383.30	\$ 198,464.24
Miami-Dade	\$ 8,565,362.90	\$ 8,569,276.34	\$ 3,913.44
Monroe	\$ 1,649,700.00	\$ 1,689,750.70	\$ 40,050.70
Nassau	\$ 791,146.00	\$ 960,437.00	\$ 169,291.00
Okaloosa	\$ 1,373,165.04	\$ 1,467,454.67	\$ 94,289.63
Okeechobee	\$ 755,386.82	\$ 256,859.26	\$ (498,527.56)
Orange	\$ 11,671,984.00	\$ 13,389,520.00	\$ 1,717,536.00
Osceola	\$ 2,594,692.61	\$ 2,478,461.59	\$ (116,231.02)
Palm Beach	\$ 2,497,105.73	\$ 2,714,219.53	\$ 217,113.80
Pasco	\$ 3,334,837.44	\$ 3,391,028.63	\$ 56,191.19
Pinellas	\$ 11,986,678.00	\$ 12,435,735.00	\$ 449,057.00
Polk	\$ 5,769,204.83	\$ 5,742,711.92	\$ (26,492.91)
Putnam	\$ 619,078.94	\$ 661,818.14	\$ 42,739.20
St. Johns	\$ 1,710,564.83	\$ 1,815,566.76	\$ 105,001.93
St. Lucie	\$ 3,362,954.00	\$ 3,708,161.64	\$ 345,207.64
Santa Rosa	\$ 916,104.98	\$ 893,086.00	\$ (23,018.98)
Sarasota	\$ 5,686,939.32	\$ 6,120,397.83	\$ 433,458.51
Seminole	\$ 4,665,341.00	\$ 5,016,254.00	\$ 350,913.00
Sumter	\$ 715,511.00	\$ 1,029,058.00	\$ 313,547.00
Suwannee	\$ 123,087.25	\$ 134,794.05	\$ 11,706.80
Taylor	\$ -	\$ -	\$ -
Union	\$ 22,761.72	\$ 31,239.36	\$ 8,477.64
Volusia	\$ 11,041,897.00	\$ 11,523,051.00	\$ 481,154.00
Wakulla	\$ 143,113.00	\$ 143,113.00	\$ -
Walton	\$ 234,324.00	\$ 242,884.70	\$ 8,560.70
Washington	\$ 236,170.48	\$ 123,225.76	\$ (112,944.72)
<b>TOTAL</b>	<b>\$ 160,873,527.49</b>	<b>\$ 169,261,905.39</b>	<b>\$ 8,388,377.90</b>

**Prior Year Analysis of Communications Expenditures  
Local Fiscal Year 2013 - 2014**

County	Communications Expenditures 2013	Communications Expenditures 2014	Difference
Alachua	\$ 213,013.00	\$ 460,368.00	\$ 247,355.00
Baker	\$ 95,566.00	\$ 96,653.00	\$ 1,087.00
Bay	\$ 574,474.62	\$ 587,760.41	\$ 13,285.79
Bradford	\$ 82,848.31	\$ 51,963.22	\$ (30,885.09)
Brevard	\$ 1,110,873.97	\$ 1,028,667.05	\$ (82,206.92)
Broward	\$ 2,968,340.00	\$ 3,384,561.00	\$ 416,221.00
Calhoun	\$ 51,337.00	\$ 50,601.00	\$ (736.00)
Charlotte	\$ 174,002.62	\$ 147,722.03	\$ (26,280.59)
Citrus	\$ 449,209.00	\$ 476,278.00	\$ 27,069.00
Clay	\$ 273,277.00	\$ 351,737.00	\$ 78,460.00
Collier	\$ 593,926.42	\$ 581,980.66	\$ (11,945.76)
Columbia	\$ 103,967.00	\$ 83,180.98	\$ (20,786.02)
Desoto	\$ 63,698.92	\$ 40,712.38	\$ (22,986.54)
Dixie	\$ 38,339.02	\$ 42,436.00	\$ 4,096.98
Duval	\$ 2,243,974.77	\$ 2,905,611.00	\$ 661,636.23
Escambia	\$ 423,887.00	\$ 1,088,578.00	\$ 664,691.00
Flagler	\$ 99,341.00	\$ 90,569.00	\$ (8,772.00)
Franklin	\$ 55,192.11	\$ 58,888.41	\$ 3,696.30
Gadsden	\$ 308,465.04	\$ 323,273.05	\$ 14,808.01
Gilchrist	\$ 46,459.47	\$ 48,037.84	\$ 1,578.37
Glades	\$ 25,030.00	\$ 25,084.25	\$ 54.25
Gulf	\$ 37,236.53	\$ 67,664.36	\$ 30,427.83
Hamilton	\$ 37,581.00	\$ 38,855.00	\$ 1,274.00
Hardee	\$ 122,925.60	\$ 113,491.57	\$ (9,434.03)
Hendry	\$ 79,061.00	\$ 105,985.00	\$ 26,924.00
Hernando	\$ 200,132.76	\$ 229,405.50	\$ 29,272.74
Highlands	\$ 241,940.92	\$ 231,550.05	\$ (10,390.87)
Hillsborough	\$ 7,964,001.00	\$ 12,264,925.48	\$ 4,300,924.48
Holmes	\$ 73,481.87	\$ 72,655.51	\$ (826.36)
Indian River	\$ 376,345.23	\$ 838,480.94	\$ 462,135.71
Jackson	\$ 133,174.35	\$ 133,461.53	\$ 287.18
Jefferson	\$ 24,697.79	\$ 32,086.95	\$ 7,389.16
Lafayette	\$ 38,348.88	\$ 36,662.94	\$ (1,685.94)
Lake	\$ 1,016,357.00	\$ 1,108,311.00	\$ 91,954.00
Lee	\$ 1,729,958.63	\$ 1,637,299.54	\$ (92,659.09)
Leon	\$ 1,031,075.57	\$ 1,060,700.83	\$ 29,625.26
Levy	\$ 130,399.78	\$ 152,805.48	\$ 22,405.70
Liberty	\$ 9,486.00	\$ 13,827.99	\$ 4,341.99
Madison	\$ 158,834.13	\$ 141,940.11	\$ (16,894.02)
Manatee	\$ 826,349.70	\$ 804,976.44	\$ (21,373.26)
Marion	\$ 3,689,901.00	\$ 3,402,237.00	\$ (287,664.00)
Martin	\$ 191,186.78	\$ 122,686.62	\$ (68,500.16)
Miami-Dade	\$ 7,848,066.26	\$ 8,803,943.20	\$ 955,876.94
Monroe	\$ 589,932.00	\$ 588,389.00	\$ (1,543.00)
Nassau	\$ 221,684.00	\$ 203,227.00	\$ (18,457.00)
Okaloosa	\$ 316,268.69	\$ 444,547.19	\$ 128,278.50
Okeechobee	\$ 134,729.65	\$ 143,927.46	\$ 9,197.81
Orange	\$ 7,011,412.00	\$ 7,819,092.00	\$ 807,680.00
Osceola	\$ 365,681.12	\$ 368,879.56	\$ 3,198.44
Palm Beach	\$ 2,747,142.25	\$ 2,720,991.67	\$ (26,150.58)
Pasco	\$ 652,583.35	\$ 643,478.95	\$ (9,104.40)
Pinellas	\$ 1,782,969.00	\$ 1,683,798.00	\$ (99,171.00)
Polk	\$ 1,237,378.72	\$ 884,427.62	\$ (352,951.10)
Putnam	\$ 478,540.50	\$ 488,238.61	\$ 9,698.11
St. Johns	\$ 160,218.50	\$ 153,691.87	\$ (6,526.63)
St. Lucie	\$ 149,168.20	\$ 150,349.48	\$ 1,181.28
Santa Rosa	\$ 264,954.72	\$ 329,748.00	\$ 64,793.28
Sarasota	\$ 2,236,307.09	\$ 2,189,172.83	\$ (47,134.26)
Seminole	\$ 842,270.00	\$ 954,385.00	\$ 112,115.00
Sumter	\$ 318,297.41	\$ -	\$ (318,297.41)
Suwannee	\$ 96,013.61	\$ 107,025.06	\$ 11,011.45
Taylor	\$ 35,161.16	\$ 29,472.30	\$ (5,688.86)
Union	\$ 39,334.67	\$ 55,280.78	\$ 15,946.11
Volusia	\$ 2,786,504.00	\$ 2,722,673.00	\$ (63,831.00)
Wakulla	\$ 29,659.07	\$ 32,295.87	\$ 2,636.80
Walton	\$ 27,898.54	\$ 52,176.31	\$ 24,277.77
Washington	\$ 29,182.20	\$ 32,101.80	\$ 2,919.60
<b>TOTAL</b>	<b>\$ 58,509,054.50</b>	<b>\$ 66,135,984.68</b>	<b>\$ 7,626,930.18</b>

**Prior Year Analysis of Local Requirement Programs Expenditures  
Local Fiscal Year 2013 - 2014**

County	Local Requirements Expenditures 2013	Local Requirements Expenditures 2014	Difference
Alachua	\$ 210,655.00	\$ 212,272.00	\$ 1,617.00
Baker	\$ 25,090.00	\$ 9,856.00	\$ (15,234.00)
Bay	\$ 525,366.08	\$ 508,594.71	\$ (16,771.37)
Bradford	\$ 202,446.11	\$ 265,479.21	\$ 63,033.10
Brevard	\$ 1,367,049.10	\$ 1,294,813.22	\$ (72,235.88)
Broward	\$ 6,090,318.00	\$ 6,578,161.00	\$ 487,843.00
Calhoun	\$ 4,952.00	\$ 4,542.00	\$ (410.00)
Charlotte	\$ 733,039.06	\$ 831,197.39	\$ 98,158.33
Citrus	\$ 319,900.00	\$ 293,795.00	\$ (26,105.00)
Clay	\$ 384,887.00	\$ 474,812.00	\$ 89,925.00
Collier	\$ 739,293.58	\$ 774,542.86	\$ 35,249.28
Columbia	\$ 126,437.00	\$ 25,483.14	\$ (100,953.86)
Desoto	\$ 15,617.54	\$ 11,226.21	\$ (4,391.33)
Dixie	\$ 27,885.52	\$ 4,011.00	\$ (23,874.52)
Duval	\$ 1,645,606.23	\$ 1,309,174.00	\$ (336,432.23)
Escambia	\$ 347,696.00	\$ 357,208.00	\$ 9,512.00
Flagler	\$ 656,746.00	\$ 446,850.00	\$ (209,896.00)
Franklin	\$ 22,495.05	\$ 23,730.01	\$ 1,234.96
Gadsden	\$ -	\$ 75,608.17	\$ 75,608.17
Gilchrist	\$ 22,469.79	\$ 20,158.03	\$ (2,311.76)
Glades	\$ -	\$ -	\$ -
Gulf	\$ 4,981.71	\$ 4,192.40	\$ (789.31)
Hamilton	\$ 46,302.92	\$ -	\$ (46,302.92)
Hardee	\$ -	\$ 23,555.89	\$ 23,555.89
Hendry	\$ 15,335.00	\$ 27,957.00	\$ 12,622.00
Hernando	\$ 207,995.07	\$ 247,129.84	\$ 39,134.77
Highlands	\$ 316,340.80	\$ 332,833.28	\$ 16,492.48
Hillsborough	\$ 4,081,421.00	\$ 4,219,813.08	\$ 138,392.08
Holmes	\$ 26,288.49	\$ 18,662.32	\$ (7,626.17)
Indian River	\$ 250,934.60	\$ 247,273.15	\$ (3,661.45)
Jackson	\$ 50,985.81	\$ 53,665.18	\$ 2,679.37
Jefferson	\$ 40,908.02	\$ 57,950.16	\$ 17,042.14
Lafayette	\$ -	\$ -	\$ -
Lake	\$ 314,520.00	\$ 264,701.00	\$ (49,819.00)
Lee	\$ 10,061,607.02	\$ 9,196,705.88	\$ (864,901.14)
Leon	\$ 573,681.93	\$ 509,308.74	\$ (64,373.19)
Levy	\$ 38,764.35	\$ 32,733.63	\$ (6,030.72)
Liberty	\$ 11,807.00	\$ 1,751.00	\$ (10,056.00)
Madison	\$ 10,007.91	\$ 9,309.25	\$ (698.66)
Manatee	\$ 796,812.54	\$ 889,509.82	\$ 92,697.28
Marion	\$ 982,435.00	\$ 955,156.00	\$ (27,279.00)
Martin	\$ 322,339.90	\$ 237,381.95	\$ (84,957.95)
Miami-Dade	\$ 3,808,201.13	\$ 3,270,970.99	\$ (537,230.14)
Monroe	\$ 1,067,519.00	\$ 1,131,225.00	\$ 63,706.00
Nassau	\$ 176,781.00	\$ 154,471.00	\$ (22,310.00)
Okaloosa	\$ 436,113.73	\$ 443,701.95	\$ 7,588.22
Okeechobee	\$ 16,627.30	\$ 16,965.87	\$ 338.57
Orange	\$ 3,745,656.00	\$ 3,310,113.00	\$ (435,543.00)
Osceola	\$ 3,069,743.76	\$ 2,000,469.23	\$ (1,069,274.53)
Palm Beach	\$ 3,997,824.90	\$ 4,443,953.24	\$ 446,128.34
Pasco	\$ 1,000,467.07	\$ 918,838.15	\$ (81,628.92)
Pinellas	\$ 1,647,709.00	\$ 1,648,068.00	\$ 359.00
Polk	\$ 5,047,954.62	\$ 4,868,643.94	\$ (179,310.68)
Putnam	\$ 239,410.69	\$ 250,128.71	\$ 10,718.02
St. Johns	\$ 955,249.13	\$ 583,545.61	\$ (371,703.52)
St. Lucie	\$ 919,114.10	\$ 886,648.68	\$ (32,465.42)
Santa Rosa	\$ 180,930.00	\$ 169,675.00	\$ (11,255.00)
Sarasota	\$ 866,076.10	\$ 1,055,362.32	\$ 189,286.22
Seminole	\$ 1,123,450.00	\$ 1,136,781.00	\$ 13,331.00
Sumter	\$ 63,091.30	\$ 69,134.46	\$ 6,043.16
Suwannee	\$ 23,760.95	\$ 23,221.57	\$ (539.38)
Taylor	\$ 80.89	\$ -	\$ (80.89)
Union	\$ 6,586.54	\$ 5,242.33	\$ (1,344.21)
Volusia	\$ 4,103,680.00	\$ 2,860,962.00	\$ (1,242,718.00)
Wakulla	\$ 38,778.72	\$ 54,856.99	\$ 16,078.27
Walton	\$ 100,906.98	\$ 87,310.24	\$ (13,596.74)
Washington	\$ 4,657.65	\$ 5,612.15	\$ 954.50
<b>TOTAL</b>	<b>\$ 64,261,788.69</b>	<b>\$ 60,247,004.95</b>	<b>\$ (4,014,783.74)</b>

Prior Year Analysis of Existing Radio Systems Expenditures  
Local Fiscal Year 2013 - 2014

County	Radio Systems Expenditures 2013	Radio Systems Expenditures 2014	Difference
Alachua	\$ -	\$ -	\$ -
Baker	\$ -	\$ -	\$ -
Bay	\$ -	\$ -	\$ -
Bradford	\$ -	\$ -	\$ -
Brevard	\$ 1,912.56	\$ 1,942.08	\$ 29.52
Broward	\$ -	\$ -	\$ -
Calhoun	\$ -	\$ -	\$ -
Charlotte	\$ -	\$ 7,957.59	\$ 7,957.59
Citrus	\$ -	\$ -	\$ -
Clay	\$ -	\$ -	\$ -
Collier	\$ 473.57	\$ -	\$ (473.57)
Columbia	\$ -	\$ -	\$ -
Desoto	\$ -	\$ -	\$ -
Dixie	\$ -	\$ -	\$ -
Duval	\$ 16,943.00	\$ 15,193.00	\$ (1,750.00)
Escambia	\$ -	\$ -	\$ -
Flagler	\$ -	\$ -	\$ -
Franklin	\$ -	\$ -	\$ -
Gadsden	\$ -	\$ -	\$ -
Gilchrist	\$ -	\$ -	\$ -
Glades	\$ -	\$ -	\$ -
Gulf	\$ -	\$ -	\$ -
Hamilton	\$ -	\$ -	\$ -
Hardee	\$ -	\$ -	\$ -
Hendry	\$ -	\$ -	\$ -
Hernando	\$ -	\$ -	\$ -
Highlands	\$ -	\$ -	\$ -
Hillsborough	\$ -	\$ -	\$ -
Holmes	\$ -	\$ -	\$ -
Indian River	\$ -	\$ -	\$ -
Jackson	\$ -	\$ -	\$ -
Jefferson	\$ -	\$ -	\$ -
Lafayette	\$ -	\$ -	\$ -
Lake	\$ -	\$ -	\$ -
Lee	\$ 3,821.04	\$ 3,821.04	\$ -
Leon	\$ 7,705.03	\$ 3,233.38	\$ (4,471.65)
Levy	\$ -	\$ -	\$ -
Liberty	\$ -	\$ -	\$ -
Madison	\$ -	\$ -	\$ -
Manatee	\$ -	\$ -	\$ -
Marion	\$ -	\$ -	\$ -
Martin	\$ -	\$ -	\$ -
Miami-Dade	\$ 22,379.39	\$ 23,576.80	\$ 1,197.41
Monroe	\$ -	\$ -	\$ -
Nassau	\$ -	\$ -	\$ -
Okaloosa	\$ -	\$ -	\$ -
Okeechobee	\$ -	\$ -	\$ -
Orange	\$ 10,045.00	\$ 7,540.00	\$ (2,505.00)
Osceola	\$ -	\$ -	\$ -
Palm Beach	\$ 6,212.00	\$ 6,212.00	\$ -
Pasco	\$ 8,161.10	\$ 7,655.94	\$ (505.16)
Pinellas	\$ 392,024.00	\$ 424,554.00	\$ 32,530.00
Polk	\$ -	\$ -	\$ -
Putnam	\$ -	\$ -	\$ -
St. Johns	\$ -	\$ -	\$ -
St. Lucie	\$ -	\$ -	\$ -
Santa Rosa	\$ -	\$ -	\$ -
Sarasota	\$ -	\$ -	\$ -
Seminole	\$ 2,296.00	\$ 2,110.00	\$ (186.00)
Sumter	\$ -	\$ -	\$ -
Suwannee	\$ -	\$ -	\$ -
Taylor	\$ -	\$ -	\$ -
Union	\$ -	\$ -	\$ -
Volusia	\$ -	\$ -	\$ -
Wakulla	\$ -	\$ -	\$ -
Walton	\$ -	\$ -	\$ -
Washington	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 471,972.69</b>	<b>\$ 503,795.83</b>	<b>\$ 31,823.14</b>



Prior Year Analysis of Information Systems Expenditures  
Local Fiscal Year 2013 - 2014

County	Information Systems Expenditures 2013	Information Systems Expenditures 2014	Difference
Alachua	\$ -	\$ -	\$ -
Baker	\$ -	\$ -	\$ -
Bay	\$ -	\$ -	\$ -
Bradford	\$ -	\$ -	\$ -
Brevard	\$ -	\$ -	\$ -
Broward	\$ 2,842,521.00	\$ 2,108,941.00	\$ (733,580.00)
Calhoun	\$ -	\$ -	\$ -
Charlotte	\$ 226,090.81	\$ 361,517.57	\$ 135,426.76
Citrus	\$ -	\$ -	\$ -
Clay	\$ -	\$ -	\$ -
Collier	\$ 191,039.19	\$ 201,842.25	\$ 10,803.06
Columbia	\$ -	\$ -	\$ -
Desoto	\$ -	\$ -	\$ -
Dixie	\$ -	\$ -	\$ -
Duval	\$ -	\$ -	\$ -
Escambia	\$ -	\$ -	\$ -
Flagler	\$ -	\$ -	\$ -
Franklin	\$ -	\$ -	\$ -
Gadsden	\$ 4,690.77	\$ 5,644.25	\$ 953.48
Gilchrist	\$ -	\$ -	\$ -
Glades	\$ -	\$ -	\$ -
Gulf	\$ -	\$ -	\$ -
Hamilton	\$ -	\$ -	\$ -
Hardee	\$ -	\$ -	\$ -
Hendry	\$ -	\$ -	\$ -
Hernando	\$ -	\$ -	\$ -
Highlands	\$ -	\$ -	\$ -
Hillsborough	\$ 5,837,117.00	\$ 6,335,755.00	\$ 498,638.00
Holmes	\$ -	\$ -	\$ -
Indian River	\$ -	\$ -	\$ -
Jackson	\$ -	\$ -	\$ -
Jefferson	\$ -	\$ -	\$ -
Lafayette	\$ -	\$ -	\$ -
Lake	\$ -	\$ -	\$ -
Lee	\$ 1,155,677.12	\$ 1,204,622.22	\$ 48,945.10
Leon	\$ 407,377.53	\$ 381,271.81	\$ (26,105.72)
Levy	\$ -	\$ -	\$ -
Liberty	\$ -	\$ -	\$ -
Madison	\$ -	\$ -	\$ -
Manatee	\$ -	\$ -	\$ -
Marion	\$ -	\$ -	\$ -
Martin	\$ 314,245.26	\$ 354,528.61	\$ 40,283.35
Miami-Dade	\$ 10,118,586.11	\$ 10,414,673.76	\$ 296,087.65
Monroe	\$ -	\$ -	\$ -
Nassau	\$ -	\$ -	\$ -
Okaloosa	\$ -	\$ -	\$ -
Okeechobee	\$ -	\$ -	\$ -
Orange	\$ 472,303.00	\$ 459,304.00	\$ (12,999.00)
Osceola	\$ -	\$ -	\$ -
Palm Beach	\$ 408,617.00	\$ 330,979.00	\$ (77,638.00)
Pasco	\$ 244,626.79	\$ 347,177.54	\$ 102,550.75
Pinellas	\$ 3,094,940.00	\$ 4,614,380.00	\$ 1,519,440.00
Polk	\$ 573,257.40	\$ 580,788.00	\$ 7,530.60
Putnam	\$ -	\$ -	\$ -
St. Johns	\$ -	\$ -	\$ -
St. Lucie	\$ -	\$ -	\$ -
Santa Rosa	\$ -	\$ -	\$ -
Sarasota	\$ -	\$ -	\$ -
Seminole	\$ -	\$ -	\$ -
Sumter	\$ -	\$ -	\$ -
Suwannee	\$ -	\$ -	\$ -
Taylor	\$ -	\$ -	\$ -
Union	\$ 11,670.91	\$ 649.32	\$ (11,021.59)
Volusia	\$ 571,381.00	\$ 376,232.00	\$ (195,149.00)
Wakulla	\$ -	\$ -	\$ -
Walton	\$ 45,116.36	\$ 41,140.57	\$ (3,975.79)
Washington	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 26,519,257.25</b>	<b>\$ 28,119,446.90</b>	<b>\$ 1,600,189.65</b>



CHIEF FINANCIAL OFFICER  
**JEFF ATWATER**  
STATE OF FLORIDA

**FLORIDA DEPARTMENT OF FINANCIAL SERVICES**