

STATE OF FLORIDA

STATEMENT OF COUNTY FUNDED COURT-RELATED FUNCTIONS

FISCAL YEAR ENDED SEPTEMBER 30, 2013



**CHIEF FINANCIAL OFFICER
JEFF ATWATER
STATE OF FLORIDA**

FLORIDA DEPARTMENT OF FINANCIAL SERVICES

ACKNOWLEDGEMENTS

The Statement of County Funded Court-Related Functions for fiscal year ended September 30, 2013 was prepared by:

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Special Appreciation

Special appreciation is given to all fiscal and accounting personnel throughout the State of Florida who contributed financial information.

Statement of County Funded Court-Related Functions
Fiscal Year Ended September 30, 2013

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Summary

Purpose

Pursuant to Section 29.008(4)(a), Florida Statutes, the Department of Financial Services will review county expenditure reports for determining if counties have increased their annual court-related expenditures by 1.5 percent based on what was reported the prior year. This review and analysis, as required by law, compares court-related expenditures from Fiscal Year 2011-2012 (FY 11-12) to Fiscal Year 2012-2013 (FY 12-13). The expenditures analyzed include: Facility Lease/Rent, Maintenance, Utilities, Security, Communications Systems and Services, Existing Radio Systems, Existing Multi-Agency Criminal Justice Information Systems, and selected Local Requirement Programs.

Analysis

Expenditure data recorded in the Statement of County Funded Court-Related Functions Report was submitted by all 67 counties for FY 11-12 and FY 12-13. Pursuant to Section 29.008(4)(c), Florida Statutes, counties shall maintain, but are not required to increase, their expenditures by 1.5 percent for FY 11-12 to FY 12-13. For FY 11-12 and FY 12-13, the counties reported expenditure totals of \$626,049,181.21 and \$638,176,661.16 respectively.

Statewide Summaries

Statewide		
STATEMENT OF COUNTY FUNDED COURT-RELATED FUNCTIONS, SECTION 29.0085, FLORIDA STATUTES FOR THE YEAR ENDED SEPTEMBER 30, 2013		
Statutory Reference		
	State Attorney	Public Defender
Part A - Revenues:		
Local Requirement Collections		
s.939.185, F.S. / \$65.00 Local Ordinance		
s.318.18(13)(a), F.S. / \$15.00 Surcharge for Court Facilities		
s.938.19(2), F.S. / \$3.00 Additional Court Cost for Teen Court		
s.28.24(12)(e) 1., F.S. / \$2.00 Additional Court Cost for Court IT Equipment (County)		
Federal, State, Local, & Private Grant Revenue Restricted to Local Requirement Funding		
Various Service Charge Revenue to Fund Local Requirements		
Other Revenues Dedicated to Fund Local Requirements		
Local Requirement Revenue Total		
Part B - Non-Reoccurring Fixed Capital Outlay Expenditures:		
Facility Construction	4,848,587.88	351,454.02
Communications Infrastructure	357,815.56	267,842.56
Other	11,049,535.00	1,720,457.00
FCO Cost Total	\$ 16,255,938.44	\$ 2,339,753.58
Part C - Operating Expenditures:		
Facility Cost		
Lease / Rent Expense	9,610,066.77	5,680,612.44
Maintenance	4,588,293.82	2,201,603.68
Utilities	3,028,170.46	1,518,750.79
Security	4,300,494.72	1,128,003.36
Other	1,062,525.53	374,667.54
Facility Costs Total	\$ 22,589,551.30	\$ 10,903,637.81
Communications Systems and Services		
Telephone System	2,504,491.95	1,670,450.37
Computer Equipment / Networks	9,430,053.67	5,825,786.93
Courier / Subpoena Services	311,545.24	295,045.15
Auxiliary Aids	18.95	55,889.31
Other Communications Systems and Services	833,421.73	708,107.92
Communications Systems and Services Total	\$ 13,079,531.54	\$ 8,555,279.67
Existing Radio Systems	54,320.19	-
Existing Multi-Agency Criminal Justice Information Systems	442,990.63	1,390,242.19
Total Operating Expenditures	36,166,393.66	20,849,159.67
Part D - Local Requirements:		
Drug Court	176,060.53	26,829.69
Teen Court	-	-
Legal Library	-	-
Legal Aid	-	-
Alternative Sanctions Coordinators	-	-
Other Court Innovations	162,357.00	-
Other	832,533.54	1,630,542.87
Local Requirement Cost Total	\$ 1,170,951.07	\$ 1,657,372.56
Part E - Other Operating Court Related Expenditures:		
Personnel	889,907.26	775,249.26
Insurance (Non-Health)	359,626.54	246,148.07
Professional & Contractual Services	217,020.39	150,557.68
Supply & Office Operating	263,578.77	141,060.83
Other	2,341,578.31	1,029,352.36
Other Operating Expenses Total	\$ 4,071,711.27	\$ 2,342,368.20
GRAND TOTAL (PART B - E)	\$ 57,664,994.44	\$ 27,188,654.01

s.29.008(1), F.S.					s.29.008(2), F.S.	
Clerk of Circuit Courts	State Courts	Guardian Ad Litem	Local Requirements	TOTAL		
					18,716,213.48	\$ 18,716,213.48
					70,538,803.97	\$ 70,538,803.97
					5,131,632.75	\$ 5,131,632.75
					36,823,547.79	\$ 36,823,547.79
					3,399,525.85	\$ 3,399,525.85
					15,960,366.85	\$ 15,960,366.85
					14,155,112.01	\$ 14,155,112.01
					\$ 164,725,202.70	\$ 164,725,202.70
5,807,251.45	61,309,660.24	44,397.00		\$ 72,361,350.59		
338,899.59	5,655,772.39	48,380.87		\$ 6,668,710.97		
12,226,143.13	37,460,224.46	1,822,894.00		\$ 64,279,253.59		
\$ 18,372,294.17	\$ 104,425,657.09	\$ 1,915,671.87		\$ 143,309,315.15		
13,277,211.98	46,970,284.32	1,527,061.39		\$ 77,065,236.91		
7,975,524.95	25,885,390.85	522,220.58		\$ 41,173,033.87		
5,350,742.89	17,143,956.98	158,805.96		\$ 27,200,427.07		
8,836,851.24	146,230,303.78	377,874.38		\$ 160,873,527.49		
212,547.63	2,935,906.16	43,669.00		\$ 4,629,315.87		
\$ 35,652,878.69	\$ 239,165,842.09	\$ 2,629,631.31		\$ 310,941,541.21		
2,737,689.96	3,829,836.59	180,549.40		\$ 10,923,018.27		
8,361,866.16	17,220,574.09	203,816.81		\$ 41,042,097.65		
252,628.27	1,981,468.21	9,840.03		\$ 2,850,526.90		
-	2,175.47	-		\$ 58,083.73		
959,700.01	1,097,464.68	36,633.61		\$ 3,635,327.96		
\$ 12,311,884.41	\$ 24,131,519.04	\$ 430,839.84		\$ 58,509,054.50		
253.97	417,398.53	-		\$ 471,972.69		
13,337,721.43	11,329,515.99	18,787.00		\$ 26,519,257.25		
61,302,738.50	275,044,275.66	3,079,258.16		\$ 396,441,825.65		
112,500.00	1,312,075.50	-	10,072,119.66	\$ 11,699,585.38		
45,364.72	737,865.69	-	4,894,737.71	\$ 5,677,968.12		
84,814.53	43,728.92	-	5,597,463.96	\$ 5,726,007.41		
-	23,322.42	-	9,079,953.90	\$ 9,103,276.32		
-	198,926.92	-	988,520.30	\$ 1,187,447.22		
-	817,877.00	-	961,707.32	\$ 1,941,941.32		
235,680.36	2,334,670.16	20,038.22	23,872,097.77	\$ 28,925,562.92		
\$ 478,359.61	\$ 5,468,466.61	\$ 20,038.22	\$ 55,466,600.62	\$ 64,261,788.69		
687,573.20	14,137,349.66	675,134.94		\$ 17,165,214.32		
451,389.93	1,921,409.59	9,486.00		\$ 2,988,060.13		
20,314.53	236,379.01	4,172.54		\$ 628,444.15		
239,904.22	877,187.11	55,121.06		\$ 1,576,851.99		
701,888.51	7,188,236.39	544,105.51		\$ 11,805,161.08		
\$ 2,101,070.39	\$ 24,360,561.76	\$ 1,288,020.05		\$ 34,163,731.67		
\$ 82,254,462.68	\$ 409,298,961.12	\$ 6,302,988.30	\$ 55,466,600.62	\$ 638,176,661.16		

DFS-A1-693 / Local Funding of Court Related Functions
Statewide Expenditure Summary by County
per Section 29.0085, F.S.
County FY 2012 - 2013

County	State Attorney	Public Defender	Clerk of Circuit Courts	State Courts	GAL	TOTAL	Local Requirements	Grand Total
Alachua	\$ 1,169,432.00	\$ 605,917.00	\$ 1,828,984.00	\$ 8,840,609.00	\$ 198,575.00	\$ 12,643,517.00	\$ 210,655.00	\$ 12,854,172.00
Baker	\$ 68,566.00	\$ 21,528.00	\$ 170,827.00	\$ 402,367.00	\$ 2,442.00	\$ 665,730.00	\$ 25,090.00	\$ 690,820.00
Bay	\$ 742,027.83	\$ 459,682.88	\$ 17,223.28	\$ 3,419,214.71	\$ 13,381.62	\$ 4,651,530.32	\$ 525,366.08	\$ 5,176,896.40
Bradford	\$ 123,496.70	\$ 78,709.21	\$ 106,176.69	\$ 294,575.34	\$ 4,937.53	\$ 607,895.47	\$ 202,446.11	\$ 810,341.58
Brevard	\$ 787,268.59	\$ 314,922.78	\$ -	\$ 3,574,219.77	\$ -	\$ 4,676,411.14	\$ 1,367,049.10	\$ 6,043,460.24
Broward	\$ 16,732,506.00	\$ 3,740,828.00	\$ 15,132,623.00	\$ 52,188,897.00	\$ 2,727,862.00	\$ 90,522,716.00	\$ 6,090,318.00	\$ 96,613,034.00
Calhoun	\$ 29,151.00	\$ 14,893.00	\$ 31,483.00	\$ 111,170.00	\$ 6,354.00	\$ 193,051.00	\$ 4,952.00	\$ 198,003.00
Charlotte	\$ 266,863.58	\$ 183,951.69	\$ 314,493.75	\$ 2,975,204.43	\$ 1,251.32	\$ 3,741,764.77	\$ 733,039.06	\$ 4,474,803.83
Citrus	\$ 315,030.00	\$ 181,696.00	\$ 549,536.00	\$ 1,039,235.00	\$ 31,922.00	\$ 2,117,419.00	\$ 319,900.00	\$ 2,437,319.00
Clay	\$ 213,629.00	\$ 153,794.00	\$ 451,471.00	\$ 1,362,002.00	\$ 25,991.00	\$ 2,206,887.00	\$ 384,887.00	\$ 2,591,774.00
Collier	\$ 454,084.81	\$ 215,836.72	\$ 501,490.80	\$ 4,546,605.12	\$ 4,864.61	\$ 5,722,882.06	\$ 739,293.58	\$ 6,462,175.64
Columbia	\$ 70,747.00	\$ 21,212.00	\$ 27,452.00	\$ 72,391.00	\$ 41,440.00	\$ 233,242.00	\$ 126,437.00	\$ 359,679.00
Desoto	\$ 82,747.97	\$ 98,380.84	\$ 88,751.65	\$ 151,759.43	\$ 10,200.00	\$ 431,839.90	\$ 15,617.54	\$ 447,457.44
Dixie	\$ 46,042.89	\$ 30,780.00	\$ 14,108.83	\$ 121,878.73	\$ 10,007.00	\$ 222,817.45	\$ 27,885.52	\$ 250,702.97
Duval	\$ 5,403,833.94	\$ 1,988,395.91	\$ 3,469,184.38	\$ 26,531,875.96	\$ 71,701.00	\$ 37,464,991.19	\$ 1,645,606.23	\$ 39,110,597.42
Escambia	\$ 273,438.00	\$ 157,340.00	\$ 318,462.00	\$ 3,717,875.00	\$ 9,709.00	\$ 4,476,824.00	\$ 347,696.00	\$ 4,824,520.00
Flagler	\$ 401,580.00	\$ 238,793.00	\$ 291,201.00	\$ 1,575,314.00	\$ 31,750.00	\$ 2,538,638.00	\$ 656,746.00	\$ 3,195,384.00
Franklin	\$ 81,060.06	\$ 45,073.70	\$ 326,791.90	\$ 374,174.32	\$ -	\$ 827,099.98	\$ 22,495.05	\$ 849,595.03
Gadsden	\$ 46,217.65	\$ 58,339.09	\$ 831,001.32	\$ 79,763.36	\$ 15,068.72	\$ 1,030,390.14	\$ -	\$ 1,030,390.14
Gilchrist	\$ 19,903.28	\$ 7,150.21	\$ 55,213.07	\$ 370,300.10	\$ 6,751.64	\$ 459,318.30	\$ 22,469.79	\$ 481,788.09
Glades	\$ 16,068.00	\$ 9,748.00	\$ 30,652.00	\$ 82,087.00	\$ -	\$ 138,555.00	\$ -	\$ 138,555.00
Gulf	\$ 63,710.72	\$ 28,048.02	\$ 76,712.49	\$ 292,146.14	\$ -	\$ 460,617.37	\$ 4,981.71	\$ 465,599.08
Hamilton	\$ 47,556.00	\$ 9,632.00	\$ 170,444.00	\$ 91,021.00	\$ 9,259.00	\$ 327,912.00	\$ 46,302.92	\$ 374,214.92
Hardee	\$ 54,902.15	\$ 21,390.28	\$ 60,699.55	\$ 104,876.11	\$ 3,958.83	\$ 245,826.92	\$ -	\$ 245,826.92
Hendry	\$ 84,544.00	\$ 33,384.00	\$ 43,759.00	\$ 383,350.00	\$ -	\$ 545,037.00	\$ 15,335.00	\$ 560,372.00
Hernando	\$ 379,981.47	\$ 193,621.29	\$ 826,006.12	\$ 1,583,629.63	\$ 50,795.93	\$ 3,034,034.44	\$ 207,995.07	\$ 3,242,029.51
Highlands	\$ 246,268.38	\$ 149,647.16	\$ 444,706.15	\$ 724,035.42	\$ 1,880.64	\$ 1,566,537.75	\$ 316,340.80	\$ 1,882,878.55
Hillsborough	\$ 1,679,524.38	\$ 675,710.00	\$ 8,613,416.00	\$ 22,475,200.27	\$ 222,699.32	\$ 33,666,549.97	\$ 4,081,421.00	\$ 37,747,970.97
Holmes	\$ 35,888.74	\$ 11,098.00	\$ 57,482.98	\$ 126,831.38	\$ 1,125.57	\$ 232,426.67	\$ 26,288.49	\$ 258,715.16
Indian River	\$ 135,223.77	\$ 72,013.64	\$ 162,096.21	\$ 2,184,243.43	\$ 64,986.66	\$ 2,618,563.71	\$ 250,934.60	\$ 2,869,498.31
Jackson	\$ 48,891.23	\$ 82,239.44	\$ 28,176.61	\$ 512,164.32	\$ 5,351.82	\$ 676,823.42	\$ 50,985.81	\$ 727,809.23
Jefferson	\$ 27,057.62	\$ 12,677.48	\$ 23,213.86	\$ 1,382.12	\$ -	\$ 64,331.08	\$ 40,908.02	\$ 105,239.10
Lafayette	\$ 28,248.00	\$ 5,795.88	\$ 30,148.00	\$ 37,353.67	\$ 5,187.52	\$ 106,733.07	\$ -	\$ 106,733.07
Lake	\$ 466,299.00	\$ 463,767.00	\$ 718,276.00	\$ 7,046,397.00	\$ 24,290.00	\$ 8,719,029.00	\$ 314,520.00	\$ 9,033,549.00
Lee	\$ 1,184,481.61	\$ 568,413.66	\$ 3,397,454.02	\$ 17,286,196.97	\$ 193,716.88	\$ 22,630,263.14	\$ 10,061,607.02	\$ 32,691,870.16
Leon	\$ 465,967.33	\$ 528,742.23	\$ 816,328.14	\$ 4,510,479.33	\$ 61,791.73	\$ 6,383,308.76	\$ 573,681.93	\$ 6,956,990.69
Levy	\$ 130,881.93	\$ 75,095.88	\$ 72,352.52	\$ 420,000.42	\$ 22,174.23	\$ 720,504.98	\$ 38,764.35	\$ 759,269.33
Liberty	\$ 4,801.00	\$ 2,391.00	\$ 29,760.00	\$ 55,735.00	\$ -	\$ 92,687.00	\$ 11,807.00	\$ 104,494.00
Madison	\$ 62,262.50	\$ 13,408.68	\$ 319,443.71	\$ 53,108.46	\$ 12,962.80	\$ 461,186.15	\$ 10,007.91	\$ 471,194.06
Manatee	\$ 815,575.38	\$ 415,221.73	\$ 932,433.19	\$ 7,799,374.88	\$ 67,874.35	\$ 10,030,479.53	\$ 796,812.54	\$ 10,827,292.07
Marion	\$ 613,852.00	\$ 362,272.00	\$ 1,338,605.00	\$ 4,532,677.00	\$ 16,728.00	\$ 6,864,134.00	\$ 982,435.00	\$ 7,846,569.00
Martin	\$ 573,396.29	\$ 270,735.42	\$ 1,093,355.04	\$ 2,146,625.79	\$ 72,435.00	\$ 4,156,547.54	\$ 322,339.90	\$ 4,478,887.44
Miami-Dade	\$ 9,460,920.95	\$ 4,425,688.30	\$ 16,340,539.55	\$ 83,517,396.73	\$ 642,394.00	\$ 114,386,939.53	\$ 3,808,201.13	\$ 118,195,140.66
Monroe	\$ 465,407.00	\$ 643,033.00	\$ 870,481.00	\$ 5,192,204.00	\$ 113,925.00	\$ 7,285,050.00	\$ 1,067,519.00	\$ 8,352,569.00
Nassau	\$ 340,280.00	\$ 159,570.00	\$ 857,714.00	\$ 627,128.00	\$ 23,277.00	\$ 2,007,969.00	\$ 176,781.00	\$ 2,184,750.00
Okaloosa	\$ 224,696.19	\$ 74,044.66	\$ -	\$ 2,124,946.56	\$ -	\$ 2,423,687.41	\$ 436,113.73	\$ 2,859,801.14
Okeechobee	\$ 158,960.97	\$ 143,523.64	\$ 371,055.87	\$ 491,730.57	\$ 19,797.71	\$ 1,185,068.76	\$ 16,627.30	\$ 1,201,696.06
Orange	\$ 1,567,892.00	\$ 1,323,330.00	\$ 2,970,234.00	\$ 23,298,251.00	\$ 368,829.00	\$ 29,528,536.00	\$ 3,745,656.00	\$ 33,274,192.00
Osceola	\$ 167,127.28	\$ 89,974.33	\$ 130,096.76	\$ 5,933,945.26	\$ 4,608.85	\$ 6,325,752.48	\$ 3,069,743.76	\$ 9,395,496.24
Palm Beach	\$ 2,143,681.71	\$ 1,590,471.72	\$ 3,088,221.03	\$ 8,537,233.61	\$ 137,453.65	\$ 15,497,061.72	\$ 3,997,824.90	\$ 19,494,886.62
Pasco	\$ 264,367.67	\$ 429,802.23	\$ 595,390.50	\$ 4,607,500.89	\$ 42,007.01	\$ 5,939,068.30	\$ 1,000,467.07	\$ 6,939,535.37
Pinellas	\$ 874,862.00	\$ 1,304,436.00	\$ 2,132,988.00	\$ 27,173,845.00	\$ 13,221.00	\$ 31,499,352.00	\$ 1,647,709.00	\$ 33,147,061.00
Polk	\$ 1,182,780.05	\$ 890,353.64	\$ 2,099,682.78	\$ 10,699,171.38	\$ 33,033.88	\$ 14,905,021.73	\$ 5,047,954.62	\$ 19,952,976.35
Putnam	\$ 233,683.95	\$ 150,151.00	\$ 438,879.15	\$ 1,474,465.60	\$ 33,357.83	\$ 2,330,537.53	\$ 239,410.69	\$ 2,569,948.22
St. Johns	\$ 237,759.16	\$ 114,179.69	\$ 351,589.33	\$ 1,926,553.02	\$ 58,933.15	\$ 2,689,014.35	\$ 955,249.13	\$ 3,644,263.48
St. Lucie	\$ 738,617.46	\$ 295,725.32	\$ 52,476.39	\$ 5,466,525.73	\$ 138,940.98	\$ 6,692,285.88	\$ 919,114.10	\$ 7,611,399.98
Santa Rosa	\$ 218,206.74	\$ 84,923.15	\$ 703,672.99	\$ 786,525.24	\$ 21,171.15	\$ 1,814,499.27	\$ 180,930.00	\$ 1,995,429.27
Sarasota	\$ 552,876.17	\$ 427,233.07	\$ 1,649,321.06	\$ 8,606,778.22	\$ 431,015.69	\$ 11,667,224.21	\$ 866,076.10	\$ 12,533,300.31
Seminole	\$ 372,338.00	\$ 125,451.00	\$ 100,756.00	\$ 10,937,283.70	\$ 83,639.00	\$ 11,619,467.70	\$ 1,123,450.00	\$ 12,742,917.70
Sumter	\$ 2,058,986.82	\$ 76,692.64	\$ 2,126,035.99	\$ 3,296,914.34	\$ 1,442.90	\$ 7,560,072.69	\$ 63,091.30	\$ 7,623,163.99
Suwannee	\$ 139,404.00	\$ 47,931.60	\$ -	\$ 330,982.51	\$ 22,716.00	\$ 541,034.11	\$ 23,760.95	\$ 564,795.06
Taylor	\$ 11,829.96	\$ 10,588.68	\$ -	\$ 26,895.72	\$ 14,553.48	\$ 63,867.84	\$ 80.89	\$ 63,948.73
Union	\$ 15,265.80	\$ 2,182.75	\$ 104,897.10	\$ 70,125.85	\$ -	\$ 192,471.50	\$ 6,586.54	\$ 199,058.04
Volusia	\$ 477,515.00	\$ 441,240.00	\$ 2,526,042.00	\$ 13,322,361.00	\$ 20,867.00	\$ 16,788,025.00	\$ 4,103,680.00	\$ 20,891,705.00
Wakulla	\$ 9,950.76	\$ 14,412.19	\$ 4,602.52	\$ 404,361.14	\$ -	\$ 433,326.61	\$ 38,778.72	\$ 472,105.33
Walton	\$ 65,054.17	\$ 26,092.65	\$ 401,644.19	\$ 492,096.58	\$ 384.02	\$ 985,271.61	\$ 100,906.98	\$ 1,086,178.59
Washington	\$ 18,571.76	\$ 17,973.36	\$ 47,787.59	\$ 286,926.25	\$ 5,955.06	\$ 377,214.02	\$ 4,657.65	\$ 381,871.67
TOTAL	\$ 56,494,043.37	\$ 25,531,281.45	\$ 81,776,103.07	\$ 403,830,494.51	\$ 6,282,950.08	\$ 573,914,872.47	\$ 64,261,788.69	\$ 638,176,661.16

DFS-A1-693 / Local Funding of Court Related Functions
Total Non-Reoccurring Fixed Capital Outlay Expenditures
per Section 29.0085, F.S.
County FY 2012 - 2013

County	State Attorney	Public Defender	Clerk of Circuit Courts	State Courts	GAL	TOTAL
Alachua	\$ 118,818.00	\$ 27,202.00	\$ 147,600.00	\$ 1,886,577.00	\$ -	\$ 2,180,197.00
Baker	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bradford	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Brevard	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Broward	\$ 11,364,469.00	\$ 1,785,651.00	\$ 11,417,631.00	\$ 38,039,455.00	\$ 1,877,488.00	\$ 64,484,694.00
Calhoun	\$ 470.00	\$ 453.00	\$ 1,380.00	\$ 2,651.00	\$ 313.00	\$ 5,267.00
Charlotte	\$ 13,147.38	\$ 7,112.52	\$ 80,133.22	\$ 121,559.46	\$ -	\$ 221,952.58
Citrus	\$ 62,405.00	\$ 44,575.00	\$ 178,301.00	\$ 303,112.00	\$ -	\$ 588,393.00
Clay	\$ 64,676.00	\$ 64,780.00	\$ 8,099.00	\$ 81,828.00	\$ 2,015.00	\$ 221,398.00
Collier	\$ -	\$ -	\$ 1,353.20	\$ 2,306.01	\$ -	\$ 3,659.21
Columbia	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Desoto	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dixie	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Duval	\$ 2,287,825.00	\$ 13,236.82	\$ 238,492.94	\$ 3,027,657.09	\$ -	\$ 5,567,211.85
Escambia	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Flagler	\$ 30,740.00	\$ 18,738.00	\$ 25,119.00	\$ 131,569.00	\$ -	\$ 206,166.00
Franklin	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gadsden	\$ -	\$ -	\$ 154,995.51	\$ -	\$ -	\$ 154,995.51
Gilchrist	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Glades	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gulf	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hamilton	\$ -	\$ -	\$ -	\$ 23,249.00	\$ -	\$ 23,249.00
Hardee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hendry	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hernando	\$ 9,408.71	\$ -	\$ -	\$ 25,536.87	\$ -	\$ 34,945.58
Highlands	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hillsborough	\$ -	\$ -	\$ 61,412.00	\$ 317,278.00	\$ -	\$ 378,690.00
Holmes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Indian River	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Jackson	\$ -	\$ 11,979.00	\$ 15,000.00	\$ 57,019.85	\$ -	\$ 83,998.85
Jefferson	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lafayette	\$ -	\$ -	\$ -	\$ 13,934.34	\$ -	\$ 13,934.34
Lake	\$ -	\$ -	\$ -	\$ 4,051,024.00	\$ -	\$ 4,051,024.00
Lee	\$ 817.72	\$ 18,529.56	\$ 2,641,656.25	\$ 712,230.55	\$ -	\$ 3,373,234.08
Leon	\$ 15,753.96	\$ 30,000.00	\$ -	\$ 174,187.14	\$ -	\$ 219,941.10
Levy	\$ 39,193.70	\$ 24,579.10	\$ -	\$ 37,400.00	\$ -	\$ 101,172.80
Liberty	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Madison	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Manatee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Marion	\$ 5,367.00	\$ -	\$ 13,808.00	\$ -	\$ -	\$ 19,175.00
Martin	\$ 37.72	\$ 14.76	\$ 95.12	\$ 5,736.20	\$ -	\$ 5,883.80
Miami-Dade	\$ -	\$ 50,472.45	\$ -	\$ 42,420,963.89	\$ -	\$ 42,471,436.34
Monroe	\$ -	\$ -	\$ -	\$ 736,533.00	\$ -	\$ 736,533.00
Nassau	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Okaloosa	\$ -	\$ -	\$ -	\$ 16,357.80	\$ -	\$ 16,357.80
Okeechobee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Orange	\$ -	\$ -	\$ -	\$ 1,486,422.00	\$ -	\$ 1,486,422.00
Osceola	\$ -	\$ -	\$ -	\$ 927,330.87	\$ -	\$ 927,330.87
Palm Beach	\$ 190,067.87	\$ 107,696.93	\$ 294,171.56	\$ 391,085.80	\$ -	\$ 983,022.16
Pasco	\$ 238.04	\$ 221.58	\$ 367.20	\$ 941.67	\$ -	\$ 1,768.49
Pinellas	\$ -	\$ -	\$ -	\$ 6,390,059.00	\$ -	\$ 6,390,059.00
Polk	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Putnam	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
St. Johns	\$ -	\$ -	\$ 23,358.85	\$ -	\$ -	\$ 23,358.85
St. Lucie	\$ 112,235.55	\$ 134,511.86	\$ -	\$ 248,352.69	\$ 35,855.87	\$ 530,955.97
Santa Rosa	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sarasota	\$ -	\$ -	\$ 1,069,231.12	\$ -	\$ -	\$ 1,069,231.12
Seminole	\$ -	\$ -	\$ -	\$ 549,774.70	\$ -	\$ 549,774.70
Sumter	\$ 1,940,267.79	\$ -	\$ 2,000,089.20	\$ 2,178,250.53	\$ -	\$ 6,118,607.52
Suwannee	\$ -	\$ -	\$ -	\$ 65,274.63	\$ -	\$ 65,274.63
Taylor	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Union	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Volusia	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Wakulla	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Walton	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Washington	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 16,255,938.44	\$ 2,339,753.58	\$ 18,372,294.17	\$ 104,425,657.09	\$ 1,915,671.87	\$ 143,309,315.15

Total Court Related Function Costs by County

DFS-A1-693 / Local Funding of Court Related Functions

**Total Facility Cost
per Section 29.0085, F.S.
County FY 2012 - 2013**

County	State Attorney	Public Defender	Clerk of Circuit Courts	State Courts	GAL	TOTAL
Alachua	\$ 675,991.00	\$ 358,757.00	\$ 1,421,251.00	\$ 5,923,907.00	\$ 94,728.00	\$ 8,474,634.00
Baker	\$ 38,680.00	\$ 5,905.00	\$ 160,559.00	\$ 352,636.00	\$ 1,597.00	\$ 559,377.00
Bay	\$ 472,114.45	\$ 326,377.18	\$ -	\$ 3,208,687.71	\$ 5,880.00	\$ 4,013,059.34
Bradford	\$ 69,903.42	\$ 34,406.33	\$ 87,899.54	\$ 194,236.40	\$ 2,026.88	\$ 388,472.57
Brevard	\$ -	\$ -	\$ -	\$ 2,669,897.73	\$ -	\$ 2,669,897.73
Broward	\$ 3,810,924.00	\$ 1,078,128.00	\$ 3,615,532.00	\$ 10,890,597.00	\$ 831,980.00	\$ 20,227,161.00
Calhoun	\$ 7,909.00	\$ 7,632.00	\$ 23,244.00	\$ 92,390.00	\$ 5,272.00	\$ 136,447.00
Charlotte	\$ 52,013.96	\$ 27,850.52	\$ 155,287.55	\$ 2,135,606.62	\$ -	\$ 2,370,758.65
Citrus	\$ 112,795.00	\$ 74,201.00	\$ 358,754.00	\$ 504,761.00	\$ 26,368.00	\$ 1,076,879.00
Clay	\$ 100,664.00	\$ 64,762.00	\$ 307,780.00	\$ 1,220,668.00	\$ 18,338.00	\$ 1,712,212.00
Collier	\$ 179,093.38	\$ 86,961.87	\$ 386,469.34	\$ 3,611,510.96	\$ -	\$ 4,264,035.55
Columbia	\$ 16,427.00	\$ 8,336.00	\$ -	\$ -	\$ 41,440.00	\$ 66,203.00
Desoto	\$ 64,241.04	\$ 64,336.54	\$ 85,457.09	\$ 98,221.84	\$ 10,200.00	\$ 322,456.52
Dixie	\$ 32,830.89	\$ 28,188.00	\$ 13,915.96	\$ 85,900.96	\$ -	\$ 160,835.81
Duval	\$ 2,270,066.94	\$ 1,470,529.09	\$ 2,985,149.51	\$ 22,561,050.79	\$ 1,103.00	\$ 29,287,899.33
Escambia	\$ 106,302.00	\$ 84,807.00	\$ 318,462.00	\$ 3,493,868.00	\$ 9,709.00	\$ 4,013,148.00
Flagler	\$ 322,584.00	\$ 196,640.00	\$ 263,601.00	\$ 1,380,667.00	\$ 2,057.00	\$ 2,165,549.00
Franklin	\$ 65,647.56	\$ 30,410.05	\$ 313,187.55	\$ 362,662.71	\$ -	\$ 771,907.87
Gadsden	\$ 23,451.08	\$ 19,427.46	\$ 448,029.88	\$ 23,299.03	\$ 2,612.25	\$ 516,819.70
Gilchrist	\$ 4,385.60	\$ 4,385.60	\$ 52,436.49	\$ 344,762.75	\$ 4,937.75	\$ 410,908.19
Glades	\$ 4,976.00	\$ 1,728.00	\$ 23,236.00	\$ 53,695.00	\$ -	\$ 83,635.00
Gulf	\$ 42,055.34	\$ 22,537.44	\$ 73,156.64	\$ 285,631.42	\$ -	\$ 423,380.84
Hamilton	\$ 35,688.00	\$ 7,742.00	\$ 161,593.00	\$ 52,800.00	\$ 9,259.00	\$ 267,082.00
Hardee	\$ 15,239.21	\$ 5,979.92	\$ 27,123.09	\$ 73,377.48	\$ 1,181.62	\$ 122,901.32
Hendry	\$ 32,763.00	\$ 4,111.00	\$ 36,062.00	\$ 146,080.00	\$ -	\$ 219,016.00
Hernando	\$ 227,227.11	\$ 110,351.52	\$ 821,837.24	\$ 1,348,725.32	\$ 45,779.99	\$ 2,553,921.18
Highlands	\$ 122,287.28	\$ 68,773.54	\$ 417,867.14	\$ 525,780.92	\$ 1,463.26	\$ 1,136,172.14
Hillsborough	\$ 866,976.00	\$ 295,689.00	\$ 155,020.00	\$ 17,642,474.00	\$ 41,429.00	\$ 19,001,588.00
Holmes	\$ 13,977.73	\$ 6,671.19	\$ 38,018.51	\$ 96,116.13	\$ -	\$ 154,783.56
Indian River	\$ 69,429.09	\$ 4,734.06	\$ 84,860.25	\$ 1,874,749.55	\$ 48,049.57	\$ 2,081,822.52
Jackson	\$ 13,568.72	\$ 34,475.54	\$ -	\$ 393,186.96	\$ -	\$ 441,231.22
Jefferson	\$ 7,044.00	\$ 4,812.41	\$ -	\$ -	\$ -	\$ 11,856.41
Lafayette	\$ 21,192.00	\$ 4,325.88	\$ 10,381.85	\$ 13,362.60	\$ 5,187.52	\$ 54,449.85
Lake	\$ 67,956.00	\$ 48,297.00	\$ 291,031.00	\$ 2,324,325.00	\$ 9,549.00	\$ 2,741,158.00
Lee	\$ 296,243.53	\$ 164,171.08	\$ 427,031.20	\$ 12,978,855.07	\$ 131,636.20	\$ 13,997,937.08
Leon	\$ 142,462.32	\$ 143,539.24	\$ 334,515.87	\$ 3,790,774.99	\$ 26,592.41	\$ 4,437,884.84
Levy	\$ 53,552.80	\$ 32,961.77	\$ 38,743.32	\$ 304,541.35	\$ 15,612.01	\$ 445,411.25
Liberty	\$ 4,243.00	\$ 1,833.00	\$ 24,180.00	\$ 52,945.00	\$ -	\$ 83,201.00
Madison	\$ 46,716.50	\$ 10,528.68	\$ 228,624.40	\$ 6,464.76	\$ 10,017.68	\$ 302,352.02
Manatee	\$ 574,491.91	\$ 159,153.46	\$ 517,040.62	\$ 6,729,100.88	\$ -	\$ 7,979,786.87
Marion	\$ 142,684.00	\$ 80,705.00	\$ 401,320.00	\$ 2,507,174.00	\$ -	\$ 3,131,883.00
Martin	\$ 474,723.63	\$ 179,533.72	\$ 1,017,510.21	\$ 1,919,816.14	\$ 53,648.00	\$ 3,645,231.70
Miami-Dade	\$ 6,362,461.74	\$ 2,401,920.94	\$ 9,377,691.26	\$ 30,194,927.38	\$ 642,394.00	\$ 48,979,045.32
Monroe	\$ 317,109.00	\$ 405,915.00	\$ 404,100.00	\$ 2,771,807.00	\$ 659.00	\$ 3,899,590.00
Nassau	\$ 301,604.00	\$ 141,675.00	\$ 708,377.00	\$ 602,121.00	\$ 17,710.00	\$ 1,771,487.00
Okaloosa	\$ 17,688.60	\$ -	\$ -	\$ 1,373,165.04	\$ -	\$ 1,390,853.64
Okeechobee	\$ 141,797.16	\$ 124,920.23	\$ 371,055.87	\$ 371,055.87	\$ 13,412.03	\$ 1,022,241.16
Orange	\$ 633,446.00	\$ 424,731.00	\$ 1,465,238.00	\$ 17,656,110.00	\$ -	\$ 20,179,525.00
Osceola	\$ 115,284.40	\$ 62,253.57	\$ -	\$ 4,487,997.54	\$ -	\$ 4,665,535.51
Palm Beach	\$ 614,319.68	\$ 589,069.53	\$ 2,319,126.22	\$ 5,100,017.73	\$ 11,918.97	\$ 8,634,452.13
Pasco	\$ 195,738.89	\$ 131,368.06	\$ 540,119.63	\$ 3,941,452.81	\$ 34,463.07	\$ 4,843,142.46
Pinellas	\$ 649,019.00	\$ 419,308.00	\$ 1,299,883.00	\$ 14,435,807.00	\$ -	\$ 16,804,017.00
Polk	\$ 530,757.24	\$ 295,940.92	\$ 824,069.96	\$ 7,262,927.05	\$ 31,658.26	\$ 8,945,353.43
Putnam	\$ 177,025.50	\$ 134,594.54	\$ 130,621.46	\$ 1,311,653.81	\$ 12,002.07	\$ 1,765,897.38
St. Johns	\$ 58,529.69	\$ 86,024.96	\$ 249,788.27	\$ 1,783,164.82	\$ -	\$ 2,177,507.74
St. Lucie	\$ 458,623.16	\$ 51,372.21	\$ -	\$ 4,115,376.98	\$ 92,396.39	\$ 4,717,768.74
Santa Rosa	\$ 133,267.42	\$ 14,160.00	\$ 703,672.99	\$ 677,272.99	\$ 21,171.15	\$ 1,549,544.55
Sarasota	\$ 30,333.49	\$ 20,463.07	\$ 76,609.29	\$ 5,964,142.76	\$ 277,192.52	\$ 6,368,741.13
Seminole	\$ 18,454.00	\$ 3,733.00	\$ 74,823.00	\$ 9,999,746.00	\$ -	\$ 10,096,756.00
Sumter	\$ 12,795.41	\$ 18,809.72	\$ 125,946.79	\$ 964,415.84	\$ 1,200.00	\$ 1,123,167.76
Suwannee	\$ -	\$ -	\$ -	\$ 214,020.67	\$ -	\$ 214,020.67
Taylor	\$ 5,268.00	\$ 4,660.68	\$ -	\$ 7,531.00	\$ 11,247.00	\$ 28,706.68
Union	\$ 1,214.22	\$ -	\$ 70,125.85	\$ 70,125.85	\$ -	\$ 141,465.92
Volusia	\$ 53,312.00	\$ 182,960.00	\$ 344,830.00	\$ 12,848,540.00	\$ 498.00	\$ 13,430,140.00
Wakulla	\$ 250.00	\$ -	\$ -	\$ 266,397.90	\$ -	\$ 266,647.90
Walton	\$ 56,588.70	\$ 22,269.79	\$ 397,347.96	\$ 234,586.50	\$ -	\$ 710,792.95
Washington	\$ 3,142.51	\$ 3,142.49	\$ 43,283.89	\$ 236,170.48	\$ 4,054.71	\$ 289,794.08
TOTAL	\$ 22,589,551.30	\$ 10,903,637.81	\$ 35,652,878.69	\$ 239,165,842.09	\$ 2,629,631.31	\$ 310,941,541.21

DFS-A1-693 / Local Funding of Court Related Functions
Communications Cost Summary
per Section 29.0085, F.S.
County FY 2012 - 2013

County	State Attorney	Public Defender	Clerk of Circuit Courts	State Courts	GAL	TOTAL
Alachua	\$ 55,804.00	\$ 43,293.00	\$ 36,275.00	\$ 71,750.00	\$ 5,891.00	\$ 213,013.00
Baker	\$ 29,886.00	\$ 15,623.00	\$ 10,268.00	\$ 38,944.00	\$ 845.00	\$ 95,566.00
Bay	\$ 216,519.49	\$ 123,367.23	\$ 17,223.28	\$ 210,527.00	\$ 6,837.62	\$ 574,474.62
Bradford	\$ 8,692.29	\$ 29,924.93	\$ 5,905.71	\$ 37,088.03	\$ 1,237.35	\$ 82,848.31
Brevard	\$ 617,017.80	\$ 163,617.96	\$ -	\$ 330,238.21	\$ -	\$ 1,110,873.97
Broward	\$ 1,557,113.00	\$ 877,049.00	\$ 99,460.00	\$ 416,324.00	\$ 18,394.00	\$ 2,968,340.00
Calhoun	\$ 20,772.00	\$ 6,808.00	\$ 6,859.00	\$ 16,129.00	\$ 769.00	\$ 51,337.00
Charlotte	\$ 16,148.66	\$ 13,202.32	\$ 77,388.46	\$ 66,011.86	\$ 1,251.32	\$ 174,002.62
Citrus	\$ 139,830.00	\$ 62,920.00	\$ 12,481.00	\$ 228,523.00	\$ 5,455.00	\$ 449,209.00
Clay	\$ 48,289.00	\$ 24,252.00	\$ 135,592.00	\$ 59,506.00	\$ 5,638.00	\$ 273,277.00
Collier	\$ 179,611.56	\$ 124,670.11	\$ 112,660.75	\$ 172,119.39	\$ 4,864.61	\$ 593,926.42
Columbia	\$ 54,320.00	\$ 12,876.00	\$ -	\$ 36,771.00	\$ -	\$ 103,967.00
Desoto	\$ 18,506.93	\$ 34,044.30	\$ 3,294.56	\$ 7,853.13	\$ -	\$ 63,698.92
Dixie	\$ 13,212.00	\$ 2,592.00	\$ 192.87	\$ 22,342.15	\$ -	\$ 38,339.02
Duval	\$ 825,589.00	\$ 504,630.00	\$ 21,288.77	\$ 821,869.00	\$ 70,598.00	\$ 2,243,974.77
Escambia	\$ 140,253.00	\$ 70,230.00	\$ -	\$ 213,404.00	\$ -	\$ 423,887.00
Flagler	\$ 33,432.00	\$ 16,818.00	\$ -	\$ 47,730.00	\$ 1,361.00	\$ 99,341.00
Franklin	\$ 15,412.50	\$ 14,663.65	\$ 13,604.35	\$ 11,511.61	\$ -	\$ 55,192.11
Gadsden	\$ 22,766.57	\$ 38,911.63	\$ 202,866.68	\$ 31,463.69	\$ 12,456.47	\$ 308,465.04
Gilchrist	\$ 15,333.93	\$ 2,764.61	\$ 2,776.58	\$ 25,537.35	\$ 47.00	\$ 46,459.47
Glades	\$ 2,862.00	\$ 1,171.00	\$ 4,964.00	\$ 16,033.00	\$ -	\$ 25,030.00
Gulf	\$ 21,655.38	\$ 5,510.58	\$ 3,555.85	\$ 6,514.72	\$ -	\$ 37,236.53
Hamilton	\$ 11,868.00	\$ 1,890.00	\$ 8,851.00	\$ 14,972.00	\$ -	\$ 37,581.00
Hardee	\$ 39,662.94	\$ 15,410.36	\$ 33,576.46	\$ 31,498.63	\$ 2,777.21	\$ 122,925.60
Hendry	\$ 10,651.00	\$ 3,828.00	\$ 7,697.00	\$ 56,885.00	\$ -	\$ 79,061.00
Hernando	\$ 26,872.57	\$ 33,138.57	\$ 4,168.88	\$ 131,305.80	\$ 4,646.94	\$ 200,132.76
Highlands	\$ 110,142.54	\$ 80,157.49	\$ 2,319.55	\$ 48,903.96	\$ 417.38	\$ 241,940.92
Hillsborough	\$ 641,954.00	\$ 380,021.00	\$ 2,559,867.00	\$ 4,362,087.00	\$ 20,072.00	\$ 7,964,001.00
Holmes	\$ 21,911.01	\$ 4,426.81	\$ 19,464.47	\$ 26,554.01	\$ 1,125.57	\$ 73,481.87
Indian River	\$ 65,794.68	\$ 67,279.58	\$ -	\$ 226,333.88	\$ 16,937.09	\$ 376,345.23
Jackson	\$ 32,776.47	\$ 31,918.96	\$ 13,176.61	\$ 49,953.98	\$ 5,348.33	\$ 133,174.35
Jefferson	\$ 16,628.55	\$ 5,972.12	\$ 1,187.29	\$ 909.83	\$ -	\$ 24,697.79
Lafayette	\$ 7,056.00	\$ 1,470.00	\$ 19,766.15	\$ 10,056.73	\$ -	\$ 38,348.88
Lake	\$ 277,635.00	\$ 299,952.00	\$ 39,586.00	\$ 387,839.00	\$ 11,345.00	\$ 1,016,357.00
Lee	\$ 575,509.02	\$ 223,131.91	\$ 155,349.68	\$ 754,041.02	\$ 21,927.00	\$ 1,729,958.63
Leon	\$ 244,038.40	\$ 250,594.68	\$ 306,017.71	\$ 195,225.47	\$ 35,199.31	\$ 1,031,075.57
Levy	\$ 38,135.43	\$ 17,555.01	\$ 25,103.56	\$ 44,014.03	\$ 5,591.75	\$ 130,399.78
Liberty	\$ 558.00	\$ 558.00	\$ 5,580.00	\$ 2,790.00	\$ -	\$ 9,486.00
Madison	\$ 15,546.00	\$ 2,880.00	\$ 90,819.31	\$ 46,643.70	\$ 2,945.12	\$ 158,834.13
Manatee	\$ 176,231.47	\$ 112,824.06	\$ 222,965.61	\$ 306,328.04	\$ 8,000.52	\$ 826,349.70
Marion	\$ 442,626.00	\$ 281,567.00	\$ 923,477.00	\$ 2,025,503.00	\$ 16,728.00	\$ 3,689,901.00
Martin	\$ 41,323.15	\$ 23,509.47	\$ 75,749.71	\$ 50,604.45	\$ -	\$ 191,186.78
Miami-Dade	\$ 2,053,543.07	\$ 850,146.46	\$ 900,649.73	\$ 4,043,727.00	\$ -	\$ 7,848,066.26
Monroe	\$ 61,226.00	\$ 71,437.00	\$ 359,042.00	\$ 83,210.00	\$ 15,017.00	\$ 589,932.00
Nassau	\$ 33,967.00	\$ 16,005.00	\$ 149,337.00	\$ 18,439.00	\$ 3,936.00	\$ 221,684.00
Okaloosa	\$ 149,605.59	\$ 74,044.66	\$ -	\$ 92,618.44	\$ -	\$ 316,268.69
Okeechobee	\$ 17,033.69	\$ 18,556.99	\$ -	\$ 94,442.29	\$ 4,696.68	\$ 134,729.65
Orange	\$ 924,401.00	\$ 898,599.00	\$ 1,504,996.00	\$ 3,683,416.00	\$ -	\$ 7,011,412.00
Osceola	\$ 51,842.88	\$ 27,720.76	\$ 130,096.76	\$ 151,411.87	\$ 4,608.85	\$ 365,681.12
Palm Beach	\$ 939,738.87	\$ 597,259.64	\$ 197,207.25	\$ 1,007,708.38	\$ 5,228.11	\$ 2,747,142.25
Pasco	\$ 68,390.74	\$ 109,426.48	\$ 54,903.67	\$ 412,318.52	\$ 7,543.94	\$ 652,583.35
Pinellas	\$ 225,843.00	\$ 885,128.00	\$ 520,088.00	\$ 148,832.00	\$ 3,078.00	\$ 1,782,969.00
Polk	\$ 138,787.48	\$ 131,297.33	\$ 623,125.67	\$ 342,792.62	\$ 1,375.62	\$ 1,237,378.72
Putnam	\$ 54,725.37	\$ 14,017.69	\$ 246,725.55	\$ 145,207.24	\$ 17,864.65	\$ 478,540.50
St. Johns	\$ 69,699.79	\$ 21,184.09	\$ 46,544.90	\$ 21,632.66	\$ 1,157.06	\$ 160,218.50
St. Lucie	\$ 25,341.62	\$ 15,841.25	\$ 52,476.39	\$ 49,794.47	\$ 5,714.47	\$ 149,168.20
Santa Rosa	\$ 84,939.32	\$ 70,763.15	\$ -	\$ 109,252.25	\$ -	\$ 264,954.72
Sarasota	\$ 434,538.63	\$ 284,859.22	\$ 401,630.85	\$ 1,068,309.57	\$ 46,968.82	\$ 2,236,307.09
Seminole	\$ 352,736.00	\$ 121,718.00	\$ 25,933.00	\$ 341,883.00	\$ -	\$ 842,270.00
Sumter	\$ 105,923.62	\$ 57,882.92	\$ -	\$ 154,247.97	\$ 242.90	\$ 318,297.41
Suwannee	\$ 34,812.00	\$ 27,084.00	\$ -	\$ 34,117.61	\$ -	\$ 96,013.61
Taylor	\$ 6,561.96	\$ 5,928.00	\$ -	\$ 19,364.72	\$ 3,306.48	\$ 35,161.16
Union	\$ 14,051.58	\$ 2,182.75	\$ 23,100.34	\$ -	\$ -	\$ 39,334.67
Volusia	\$ 367,065.00	\$ 201,142.00	\$ 1,781,245.00	\$ 416,683.00	\$ 20,369.00	\$ 2,786,504.00
Wakulla	\$ 2,682.56	\$ 9,409.51	\$ 4,602.52	\$ 12,964.48	\$ -	\$ 29,659.07
Walton	\$ 8,465.47	\$ 3,822.86	\$ 4,296.23	\$ 10,929.96	\$ 384.02	\$ 27,898.54
Washington	\$ 3,661.96	\$ 12,798.57	\$ 4,503.70	\$ 7,576.32	\$ 641.65	\$ 29,182.20
TOTAL	\$ 13,079,531.54	\$ 8,555,279.67	\$ 12,311,884.41	\$ 24,131,519.04	\$ 430,839.84	\$ 58,509,054.50

DFS-A1-693 / Local Funding of Court Related Functions
Existing Radio Systems Cost
per Section 29.0085, F.S.
County FY 2012 - 2013

County	State Attorney	Public Defender	Clerk of Circuit Courts	State Courts	GAL	TOTAL
Alachua	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baker	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bradford	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Brevard	\$ 1,912.56	\$ -	\$ -	\$ -	\$ -	\$ 1,912.56
Broward	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Calhoun	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Charlotte	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Citrus	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Clay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Collier	\$ -	\$ -	\$ 253.97	\$ 219.60	\$ -	\$ 473.57
Columbia	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Desoto	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dixie	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Duval	\$ 16,943.00	\$ -	\$ -	\$ -	\$ -	\$ 16,943.00
Escambia	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Flagler	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Franklin	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gadsden	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gilchrist	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Glades	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gulf	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hamilton	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hardee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hendry	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hernando	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Highlands	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hillsborough	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Holmes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Indian River	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Jackson	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Jefferson	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lafayette	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lake	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lee	\$ 3,821.04	\$ -	\$ -	\$ -	\$ -	\$ 3,821.04
Leon	\$ -	\$ -	\$ -	\$ 7,705.03	\$ -	\$ 7,705.03
Levy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Liberty	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Madison	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Manatee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Marion	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Martin	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Miami-Dade	\$ 14,238.59	\$ -	\$ -	\$ 8,140.80	\$ -	\$ 22,379.39
Monroe	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Nassau	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Okaloosa	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Okeechobee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Orange	\$ 10,045.00	\$ -	\$ -	\$ -	\$ -	\$ 10,045.00
Osceola	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Palm Beach	\$ 6,212.00	\$ -	\$ -	\$ -	\$ -	\$ 6,212.00
Pasco	\$ -	\$ -	\$ -	\$ 8,161.10	\$ -	\$ 8,161.10
Pinellas	\$ -	\$ -	\$ -	\$ 392,024.00	\$ -	\$ 392,024.00
Polk	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Putnam	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
St. Johns	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
St. Lucie	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Santa Rosa	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sarasota	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Seminole	\$ 1,148.00	\$ -	\$ -	\$ 1,148.00	\$ -	\$ 2,296.00
Sumter	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Suwannee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Taylor	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Union	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Volusia	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Wakulla	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Walton	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Washington	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 54,320.19	\$ -	\$ 253.97	\$ 417,398.53	\$ -	\$ 471,972.69

DFS-A1-693 / Local Funding of Court Related Functions
Existing Multi-Agency Criminal Justice Informational Systems Cost
per Section 29.0085, F.S.
County FY 2012 - 2013

County	State Attorney	Public Defender	Clerk of Circuit Courts	State Courts	GAL	TOTAL
Alachua	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baker	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bradford	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Brevard	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Broward	\$ -	\$ -	\$ -	\$ 2,842,521.00	\$ -	\$ 2,842,521.00
Calhoun	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Charlotte	\$ -	\$ -	\$ -	\$ 226,090.81	\$ -	\$ 226,090.81
Citrus	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Clay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Collier	\$ 89,298.19	\$ -	\$ -	\$ 101,741.00	\$ -	\$ 191,039.19
Columbia	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Desoto	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dixie	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Duval	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Escambia	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Flagler	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Franklin	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gadsden	\$ -	\$ -	\$ -	\$ 4,690.77	\$ -	\$ 4,690.77
Gilchrist	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Glades	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gulf	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hamilton	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hardee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hendry	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hernando	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Highlands	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hillsborough	\$ -	\$ -	\$ 5,837,117.00	\$ -	\$ -	\$ 5,837,117.00
Holmes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Indian River	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Jackson	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Jefferson	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lafayette	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lake	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lee	\$ 174,200.00	\$ 57,093.03	\$ -	\$ 924,384.09	\$ -	\$ 1,155,677.12
Leon	\$ 26,712.65	\$ 67,608.31	\$ 175,794.56	\$ 137,262.01	\$ -	\$ 407,377.53
Levy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Liberty	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Madison	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Manatee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Marion	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Martin	\$ 57,311.79	\$ 67,677.47	\$ -	\$ 170,469.00	\$ 18,787.00	\$ 314,245.26
Miami-Dade	\$ -	\$ 1,117,582.38	\$ 6,062,198.56	\$ 2,938,805.17	\$ -	\$ 10,118,586.11
Monroe	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Nassau	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Okaloosa	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Okeechobee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Orange	\$ -	\$ -	\$ -	\$ 472,303.00	\$ -	\$ 472,303.00
Osceola	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Palm Beach	\$ 38,330.00	\$ 23,143.00	\$ 277,716.00	\$ 69,428.00	\$ -	\$ 408,617.00
Pasco	\$ -	\$ -	\$ -	\$ 244,626.79	\$ -	\$ 244,626.79
Pinellas	\$ -	\$ -	\$ -	\$ 3,094,940.00	\$ -	\$ 3,094,940.00
Polk	\$ -	\$ -	\$ 573,257.40	\$ -	\$ -	\$ 573,257.40
Putnam	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
St. Johns	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
St. Lucie	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Santa Rosa	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sarasota	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Seminole	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sumter	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Suwannee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Taylor	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Union	\$ -	\$ -	\$ 11,670.91	\$ -	\$ -	\$ 11,670.91
Volusia	\$ 57,138.00	\$ 57,138.00	\$ 399,967.00	\$ 57,138.00	\$ -	\$ 571,381.00
Wakulla	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Walton	\$ -	\$ -	\$ -	\$ 45,116.36	\$ -	\$ 45,116.36
Washington	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 442,990.63	\$ 1,390,242.19	\$ 13,337,721.43	\$ 11,329,515.99	\$ 18,787.00	\$ 26,519,257.25

DFS-A1-693 / Local Funding of Court Related Functions
Total Local Requirement Expenditures
per Section 29.0085, F.S.
County FY 2012 - 2013

County	State Attorney	Public Defender	Clerk of Circuit Courts	State Courts	GAL	Non-Entity	TOTAL
Alachua	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 210,655.00	\$ 210,655.00
Baker	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,090.00	\$ 25,090.00
Bay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 525,366.08	\$ 525,366.08
Bradford	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 202,446.11	\$ 202,446.11
Brevard	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,367,049.10	\$ 1,367,049.10
Broward	\$ 162,357.00	\$ -	\$ -	\$ 817,877.00	\$ -	\$ 5,110,084.00	\$ 6,090,318.00
Calhoun	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,952.00	\$ 4,952.00
Charlotte	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 733,039.06	\$ 733,039.06
Citrus	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 319,900.00	\$ 319,900.00
Clay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 384,887.00	\$ 384,887.00
Collier	\$ 165,137.43	\$ 115,909.28	\$ -	\$ -	\$ -	\$ 458,246.87	\$ 739,293.58
Columbia	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 126,437.00	\$ 126,437.00
Desoto	\$ -	\$ -	\$ 9,458.33	\$ 6,159.21	\$ -	\$ -	\$ 15,617.54
Dixie	\$ -	\$ -	\$ -	\$ 27,885.52	\$ -	\$ -	\$ 27,885.52
Duval	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,645,606.23	\$ 1,645,606.23
Escambia	\$ -	\$ -	\$ -	\$ 62,734.00	\$ -	\$ 284,962.00	\$ 347,696.00
Flagler	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 656,746.00	\$ 656,746.00
Franklin	\$ -	\$ -	\$ -	\$ 6,938.97	\$ 7,721.00	\$ 7,835.08	\$ 22,495.05
Gadsden	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gilchrist	\$ -	\$ -	\$ -	\$ 15,586.35	\$ -	\$ 6,883.44	\$ 22,469.79
Glades	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gulf	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,981.71	\$ 4,981.71
Hamilton	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 46,302.92	\$ 46,302.92
Hardee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hendry	\$ -	\$ -	\$ -	\$ 15,335.00	\$ -	\$ -	\$ 15,335.00
Hernando	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 207,995.07	\$ 207,995.07
Highlands	\$ -	\$ -	\$ 212,453.28	\$ -	\$ -	\$ 103,887.52	\$ 316,340.80
Hillsborough	\$ -	\$ -	\$ -	\$ 1,745,969.00	\$ -	\$ 2,335,452.00	\$ 4,081,421.00
Holmes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 26,288.49	\$ 26,288.49
Indian River	\$ 53,144.00	\$ -	\$ -	\$ 67,936.54	\$ -	\$ 129,854.06	\$ 250,934.60
Jackson	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,985.81	\$ 50,985.81
Jefferson	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 40,908.02	\$ 40,908.02
Lafayette	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lake	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 314,520.00	\$ 314,520.00
Lee	\$ 388,544.38	\$ 348,591.00	\$ 256,448.00	\$ -	\$ -	\$ 9,068,023.64	\$ 10,061,607.02
Leon	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 573,681.93	\$ 573,681.93
Levy	\$ -	\$ -	\$ -	\$ -	\$ 4,937.75	\$ 33,826.60	\$ 38,764.35
Liberty	\$ -	\$ -	\$ -	\$ 11,807.00	\$ -	\$ -	\$ 11,807.00
Madison	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,007.91	\$ 10,007.91
Manatee	\$ -	\$ 67,341.21	\$ -	\$ -	\$ -	\$ 729,471.33	\$ 796,812.54
Marion	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 982,435.00	\$ 982,435.00
Martin	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 322,339.90	\$ 322,339.90
Miami-Dade	\$ 401,564.24	\$ 1,125,281.11	\$ -	\$ 2,281,355.78	\$ -	\$ -	\$ 3,808,201.13
Monroe	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,067,519.00	\$ 1,067,519.00
Nassau	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 176,781.00	\$ 176,781.00
Okaloosa	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 436,113.73	\$ 436,113.73
Okeechobee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,627.30	\$ 16,627.30
Orange	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,745,656.00	\$ 3,745,656.00
Osceola	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,069,743.76	\$ 3,069,743.76
Palm Beach	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,997,824.90	\$ 3,997,824.90
Pasco	\$ 204.02	\$ 249.96	\$ -	\$ 349,886.84	\$ 7,379.47	\$ 642,746.78	\$ 1,000,467.07
Pinellas	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,647,709.00	\$ 1,647,709.00
Polk	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,047,954.62	\$ 5,047,954.62
Putnam	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 239,410.69	\$ 239,410.69
St. Johns	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 955,249.13	\$ 955,249.13
St. Lucie	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 919,114.10	\$ 919,114.10
Santa Rosa	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 180,930.00	\$ 180,930.00
Sarasota	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 866,076.10	\$ 866,076.10
Seminole	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,123,450.00	\$ 1,123,450.00
Sumter	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 63,091.30	\$ 63,091.30
Suwannee	\$ -	\$ -	\$ -	\$ 13,630.14	\$ -	\$ 10,130.81	\$ 23,760.95
Taylor	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 80.89	\$ 80.89
Union	\$ -	\$ -	\$ -	\$ 6,586.54	\$ -	\$ -	\$ 6,586.54
Volusia	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,103,680.00	\$ 4,103,680.00
Wakulla	\$ -	\$ -	\$ -	\$ 38,778.72	\$ -	\$ -	\$ 38,778.72
Walton	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,906.98	\$ 100,906.98
Washington	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,657.65	\$ 4,657.65
TOTAL	\$ 1,170,951.07	\$ 1,657,372.56	\$ 478,359.61	\$ 5,468,466.61	\$ 20,038.22	\$ 55,466,600.62	\$ 64,261,788.69

DFS-A1-693 / Local Funding of Court Related Functions
Total Other Operating Costs
per Section 29.0085, F.S.
County FY 2012 - 2013

County	State Attorney	Public Defender	Clerk of Circuit Courts	State Courts	GAL	TOTAL
Alachua	\$ 318,819.00	\$ 176,665.00	\$ 223,858.00	\$ 958,375.00	\$ 97,956.00	\$ 1,775,673.00
Baker	\$ -	\$ -	\$ -	\$ 10,787.00	\$ -	\$ 10,787.00
Bay	\$ 53,393.89	\$ 9,938.47	\$ -	\$ -	\$ 664.00	\$ 63,996.36
Bradford	\$ 44,900.99	\$ 14,377.95	\$ 12,371.44	\$ 63,250.91	\$ 1,673.30	\$ 136,574.59
Brevard	\$ 168,338.23	\$ 151,304.82	\$ -	\$ 574,083.83	\$ -	\$ 893,726.88
Broward	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Calhoun	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Charlotte	\$ 185,553.58	\$ 135,786.33	\$ 1,684.52	\$ 425,935.68	\$ -	\$ 748,960.11
Citrus	\$ -	\$ -	\$ -	\$ 2,839.00	\$ 99.00	\$ 2,938.00
Clay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Collier	\$ 6,081.68	\$ 4,204.74	\$ 753.54	\$ 658,708.16	\$ -	\$ 669,748.12
Columbia	\$ -	\$ -	\$ 27,452.00	\$ 35,620.00	\$ -	\$ 63,072.00
Desoto	\$ -	\$ -	\$ -	\$ 45,684.46	\$ -	\$ 45,684.46
Dixie	\$ -	\$ -	\$ -	\$ 13,635.62	\$ 10,007.00	\$ 23,642.62
Duval	\$ 3,410.00	\$ -	\$ 224,253.16	\$ 121,299.08	\$ -	\$ 348,962.24
Escambia	\$ 26,883.00	\$ 2,303.00	\$ -	\$ 10,603.00	\$ -	\$ 39,789.00
Flagler	\$ 14,824.00	\$ 6,597.00	\$ 2,481.00	\$ 15,348.00	\$ 28,332.00	\$ 67,582.00
Franklin	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gadsden	\$ -	\$ -	\$ 25,109.25	\$ 20,309.87	\$ -	\$ 45,419.12
Gilchrist	\$ 183.75	\$ -	\$ -	\$ -	\$ 1,766.89	\$ 1,950.64
Glades	\$ 8,230.00	\$ 6,849.00	\$ 2,452.00	\$ 12,359.00	\$ -	\$ 29,890.00
Gulf	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hamilton	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hardee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hendry	\$ 41,130.00	\$ 25,445.00	\$ -	\$ 180,385.00	\$ -	\$ 246,960.00
Hernando	\$ 116,473.08	\$ 50,131.20	\$ -	\$ 78,061.64	\$ 369.00	\$ 245,034.92
Highlands	\$ 13,838.56	\$ 716.13	\$ 24,519.46	\$ 149,350.54	\$ -	\$ 188,424.69
Hillsborough	\$ 170,594.38	\$ -	\$ -	\$ 153,361.27	\$ 161,198.32	\$ 485,153.97
Holmes	\$ -	\$ -	\$ -	\$ 4,161.24	\$ -	\$ 4,161.24
Indian River	\$ -	\$ -	\$ 77,235.96	\$ 83,160.00	\$ -	\$ 160,395.96
Jackson	\$ 2,546.04	\$ 3,865.94	\$ -	\$ 12,003.53	\$ 3.49	\$ 18,419.00
Jefferson	\$ 3,385.07	\$ 1,892.95	\$ 22,026.57	\$ 472.29	\$ -	\$ 27,776.88
Lafayette	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lake	\$ 120,708.00	\$ 115,518.00	\$ 387,659.00	\$ 283,209.00	\$ 3,396.00	\$ 910,490.00
Lee	\$ 133,890.30	\$ 105,488.08	\$ 173,416.89	\$ 1,916,686.24	\$ 40,153.68	\$ 2,369,635.19
Leon	\$ 37,000.00	\$ 37,000.00	\$ -	\$ 205,324.69	\$ -	\$ 279,324.69
Levy	\$ -	\$ -	\$ 8,505.64	\$ 34,045.04	\$ 970.47	\$ 43,521.15
Liberty	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Madison	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Manatee	\$ 64,852.00	\$ 143,244.21	\$ 192,426.96	\$ 763,945.96	\$ 59,873.83	\$ 1,224,342.96
Marion	\$ 23,175.00	\$ -	\$ -	\$ -	\$ -	\$ 23,175.00
Martin	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Miami-Dade	\$ 1,030,677.55	\$ 5,916.07	\$ -	\$ 3,910,832.49	\$ -	\$ 4,947,426.11
Monroe	\$ 87,072.00	\$ 165,681.00	\$ 107,339.00	\$ 1,600,654.00	\$ 98,249.00	\$ 2,058,995.00
Nassau	\$ 4,709.00	\$ 1,890.00	\$ -	\$ 6,568.00	\$ 1,631.00	\$ 14,798.00
Okaloosa	\$ 57,402.00	\$ -	\$ -	\$ 642,805.28	\$ -	\$ 700,207.28
Okeechobee	\$ 130.12	\$ 46.42	\$ -	\$ 26,232.41	\$ 1,689.00	\$ 28,097.95
Orange	\$ -	\$ -	\$ -	\$ -	\$ 368,829.00	\$ 368,829.00
Osceola	\$ -	\$ -	\$ -	\$ 367,204.98	\$ -	\$ 367,204.98
Palm Beach	\$ 355,013.29	\$ 273,302.62	\$ -	\$ 1,968,993.70	\$ 120,306.57	\$ 2,717,616.18
Pasco	\$ -	\$ 188,786.11	\$ -	\$ -	\$ -	\$ 188,786.11
Pinellas	\$ -	\$ -	\$ 313,017.00	\$ 2,712,183.00	\$ 10,143.00	\$ 3,035,343.00
Polk	\$ 513,235.33	\$ 463,115.39	\$ 79,229.75	\$ 3,093,451.71	\$ -	\$ 4,149,032.18
Putnam	\$ 1,933.08	\$ 1,538.77	\$ 61,532.14	\$ 17,604.55	\$ 3,491.11	\$ 86,099.65
St. Johns	\$ 109,529.68	\$ 6,970.64	\$ 31,897.31	\$ 121,755.54	\$ 57,776.09	\$ 327,929.26
St. Lucie	\$ 142,417.13	\$ 94,000.00	\$ -	\$ 1,053,001.59	\$ 4,974.25	\$ 1,294,392.97
Santa Rosa	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sarasota	\$ 88,004.05	\$ 121,910.78	\$ 101,849.80	\$ 1,574,325.89	\$ 106,854.35	\$ 1,992,944.87
Seminole	\$ -	\$ -	\$ -	\$ 44,732.00	\$ 83,639.00	\$ 128,371.00
Sumter	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Suwannee	\$ 104,592.00	\$ 20,847.60	\$ -	\$ 17,569.60	\$ 22,716.00	\$ 165,725.20
Taylor	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Union	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Volusia	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Wakulla	\$ 7,018.20	\$ 5,002.68	\$ -	\$ 124,998.76	\$ -	\$ 137,019.64
Walton	\$ -	\$ -	\$ -	\$ 201,463.76	\$ -	\$ 201,463.76
Washington	\$ 11,767.29	\$ 2,032.30	\$ -	\$ 43,179.45	\$ 1,258.70	\$ 58,237.74
TOTAL	\$ 4,071,711.27	\$ 2,342,368.20	\$ 2,101,070.39	\$ 24,360,561.76	\$ 1,288,020.05	\$ 34,163,731.67

Prior Year Analyses

**Prior Year Analysis of Lease/Rent Expense
Local Fiscal Year 2012 - 2013**

County	Lease/Rent Expense 2012	Lease/Rent Expense 2013	Difference
Alachua	\$ 3,781,958.00	\$ 3,781,958.00	\$ -
Baker	\$ 200,284.00	\$ 196,078.00	\$ (4,206.00)
Bay	\$ 803,716.40	\$ 1,454,665.70	\$ 650,949.30
Bradford	\$ -	\$ -	\$ -
Brevard	\$ 776,791.71	\$ 785,935.08	\$ 9,143.37
Broward	\$ 1,563,602.00	\$ 1,454,344.00	\$ (109,258.00)
Calhoun	\$ -	\$ -	\$ -
Charlotte	\$ -	\$ -	\$ -
Citrus	\$ 27,450.00	\$ 27,512.00	\$ 62.00
Clay	\$ 47,523.00	\$ 44,419.00	\$ (3,104.00)
Collier	\$ -	\$ -	\$ -
Columbia	\$ 87,235.00	\$ 66,203.00	\$ (21,032.00)
Desoto	\$ 158,057.67	\$ 159,536.25	\$ 1,478.58
Dixie	\$ 46,503.16	\$ 46,659.16	\$ 156.00
Duval	\$ 14,036,503.23	\$ 12,623,558.05	\$ (1,412,945.18)
Escambia	\$ -	\$ -	\$ -
Flagler	\$ 1,090,733.00	\$ 1,089,630.00	\$ (1,103.00)
Franklin	\$ 375,420.88	\$ 385,670.28	\$ 10,249.40
Gadsden	\$ -	\$ -	\$ -
Gilchrist	\$ 8,073.43	\$ 4,937.75	\$ (3,135.68)
Glades	\$ -	\$ -	\$ -
Gulf	\$ 7,395.57	\$ 2,500.17	\$ (4,895.40)
Hamilton	\$ 58,393.00	\$ 58,862.00	\$ 469.00
Hardee	\$ -	\$ -	\$ -
Hendry	\$ -	\$ -	\$ -
Hernando	\$ 1,101,930.00	\$ 1,099,224.00	\$ (2,706.00)
Highlands	\$ -	\$ -	\$ -
Hillsborough	\$ 221,441.00	\$ -	\$ (221,441.00)
Holmes	\$ 1,200.00	\$ 1,200.00	\$ -
Indian River	\$ 648,609.30	\$ 102,005.21	\$ (546,604.09)
Jackson	\$ 50,887.88	\$ 29,304.84	\$ (21,583.04)
Jefferson	\$ -	\$ -	\$ -
Lafayette	\$ 33,311.29	\$ 33,686.14	\$ 374.85
Lake	\$ 82,128.00	\$ 67,046.00	\$ (15,082.00)
Lee	\$ 2,986,270.38	\$ 3,013,054.76	\$ 26,784.38
Leon	\$ -	\$ -	\$ -
Levy	\$ 12,476.33	\$ 15,612.01	\$ 3,135.68
Liberty	\$ -	\$ -	\$ -
Madison	\$ 72,467.64	\$ 73,727.62	\$ 1,259.98
Manatee	\$ 2,746,283.89	\$ 1,720,203.06	\$ (1,026,080.83)
Marion	\$ 15,380.00	\$ -	\$ (15,380.00)
Martin	\$ 443,709.64	\$ 444,573.08	\$ 863.44
Miami-Dade	\$ 39,400,634.00	\$ 39,772,375.34	\$ 371,741.34
Monroe	\$ 370,629.00	\$ 388,806.00	\$ 18,177.00
Nassau	\$ -	\$ -	\$ -
Okaloosa	\$ 17,634.00	\$ 17,688.60	\$ 54.60
Okeechobee	\$ 28,660.38	\$ 28,876.55	\$ 216.17
Orange	\$ 1,404,050.00	\$ 1,216,192.00	\$ (187,858.00)
Osceola	\$ 607,560.00	\$ 629,788.00	\$ 22,228.00
Palm Beach	\$ -	\$ -	\$ -
Pasco	\$ 60,323.25	\$ 52,064.66	\$ (8,258.59)
Pinellas	\$ -	\$ -	\$ -
Polk	\$ 724,933.87	\$ 672,070.80	\$ (52,863.07)
Putnam	\$ 1,015,600.21	\$ 979,186.00	\$ (36,414.21)
St. Johns	\$ 87,317.35	\$ 12,913.44	\$ (74,403.91)
St. Lucie	\$ 481,424.98	\$ 508,920.72	\$ 27,495.74
Santa Rosa	\$ 66,160.00	\$ 68,699.70	\$ 2,539.70
Sarasota	\$ 42,499.95	\$ 42,499.93	\$ (0.02)
Seminole	\$ 3,232,455.00	\$ 3,247,429.00	\$ 14,974.00
Sumter	\$ 54,670.19	\$ 54,012.77	\$ (657.42)
Suwannee	\$ -	\$ -	\$ -
Taylor	\$ 22,917.00	\$ 28,706.68	\$ 5,789.68
Union	\$ -	\$ -	\$ -
Volusia	\$ 514,601.00	\$ 515,835.00	\$ 1,234.00
Wakulla	\$ -	\$ -	\$ -
Walton	\$ 44,449.68	\$ 47,066.56	\$ 2,616.88
Washington	\$ -	\$ -	\$ -
TOTAL	\$ 79,662,255.26	\$ 77,065,236.91	\$ (2,597,018.35)

**Prior Year Analysis of Maintenance Expense
Local Fiscal Year 2012 - 2013**

County	Maintenance Expense 2012	Maintenance Expense 2013	Difference
Alachua	\$ 942,247.00	\$ 1,111,720.00	\$ 169,473.00
Baker	\$ 80,313.00	\$ 81,620.00	\$ 1,307.00
Bay	\$ 779,638.61	\$ 740,519.73	\$ (39,118.88)
Bradford	\$ 97,958.42	\$ 119,536.64	\$ 21,578.22
Brevard	\$ 604,199.60	\$ 792,029.07	\$ 187,829.47
Broward	\$ 4,717,195.00	\$ 4,568,174.00	\$ (149,021.00)
Calhoun	\$ 46,955.00	\$ 53,241.00	\$ 6,286.00
Charlotte	\$ 405,083.70	\$ 381,757.41	\$ (23,326.29)
Citrus	\$ 169,210.00	\$ 198,616.00	\$ 29,406.00
Clay	\$ 179,191.00	\$ 286,762.00	\$ 107,571.00
Collier	\$ 15,565.96	\$ 92,057.37	\$ 76,491.41
Columbia	\$ 72,272.00	\$ -	\$ (72,272.00)
Desoto	\$ 97,490.28	\$ 115,167.27	\$ 17,676.99
Dixie	\$ 34,064.97	\$ 45,708.25	\$ 11,643.28
Duval	\$ 1,193,791.20	\$ 1,434,902.88	\$ 241,111.68
Escambia	\$ 640,499.00	\$ 748,038.00	\$ 107,539.00
Flagler	\$ 140,906.00	\$ 168,841.00	\$ 27,935.00
Franklin	\$ 144,072.42	\$ 158,688.95	\$ 14,616.53
Gadsden	\$ 66,965.36	\$ 67,014.34	\$ 48.98
Gilchrist	\$ 132,257.42	\$ 115,010.21	\$ (17,247.21)
Glades	\$ 24,905.33	\$ 21,054.00	\$ (3,851.33)
Gulf	\$ 141,359.88	\$ 159,477.96	\$ 18,118.08
Hamilton	\$ 124,658.00	\$ 133,619.00	\$ 8,961.00
Hardee	\$ 18,338.03	\$ 18,953.29	\$ 615.26
Hendry	\$ 23,135.35	\$ 20,996.00	\$ (2,139.35)
Hernando	\$ 250,989.48	\$ 272,973.96	\$ 21,984.48
Highlands	\$ 163,722.07	\$ 128,177.06	\$ (35,545.01)
Hillsborough	\$ 564,344.00	\$ 622,039.00	\$ 57,695.00
Holmes	\$ 127,322.33	\$ 43,114.55	\$ (84,207.78)
Indian River	\$ 2,741.24	\$ 593,598.42	\$ 590,857.18
Jackson	\$ 171,073.20	\$ 251,565.05	\$ 80,491.85
Jefferson	\$ 12,279.94	\$ 11,856.41	\$ (423.53)
Lafayette	\$ 6,061.40	\$ 8,395.04	\$ 2,333.64
Lake	\$ 155,275.00	\$ 271,136.00	\$ 115,861.00
Lee	\$ 885,392.99	\$ 898,677.97	\$ 13,284.98
Leon	\$ 776,445.87	\$ 693,776.54	\$ (82,669.33)
Levy	\$ 57,913.85	\$ 191,052.17	\$ 133,138.32
Liberty	\$ 22,987.99	\$ 29,451.00	\$ 6,463.01
Madison	\$ 16,322.11	\$ 56,972.08	\$ 40,649.97
Manatee	\$ 645,192.66	\$ 1,645,082.06	\$ 999,889.40
Marion	\$ 707,990.00	\$ 647,553.00	\$ (60,437.00)
Martin	\$ 410,452.70	\$ 405,726.51	\$ (4,726.19)
Miami-Dade	\$ 543,251.92	\$ 492,700.93	\$ (50,550.99)
Monroe	\$ 1,207,398.00	\$ 1,465,885.00	\$ 258,487.00
Nassau	\$ 657,250.00	\$ 753,686.00	\$ 96,436.00
Okaloosa	\$ -	\$ -	\$ -
Okeechobee	\$ 111,179.73	\$ 115,788.61	\$ 4,608.88
Orange	\$ 4,952,973.00	\$ 5,305,554.00	\$ 352,581.00
Osceola	\$ 786,576.63	\$ 826,043.58	\$ 39,466.95
Palm Beach	\$ 4,031,629.00	\$ 4,118,239.89	\$ 86,610.89
Pasco	\$ 719,132.61	\$ 654,605.83	\$ (64,526.78)
Pinellas	\$ 4,645,710.00	\$ 3,287,732.00	\$ (1,357,978.00)
Polk	\$ 1,234,980.12	\$ 1,370,972.97	\$ 135,992.85
Putnam	\$ 123,515.47	\$ 111,848.97	\$ (11,666.50)
St. Johns	\$ 68,252.16	\$ 182,395.88	\$ 114,143.72
St. Lucie	\$ 47,666.93	\$ 55,023.48	\$ 7,356.55
Santa Rosa	\$ 578,040.00	\$ 315,294.00	\$ (262,746.00)
Sarasota	\$ 213,055.79	\$ 274,062.87	\$ 61,007.08
Seminole	\$ 1,195,524.00	\$ 1,333,158.00	\$ 137,634.00
Sumter	\$ 277,389.19	\$ 205,917.30	\$ (71,471.89)
Suwannee	\$ 54,336.45	\$ 64,464.21	\$ 10,127.76
Taylor	\$ -	\$ -	\$ -
Union	\$ 64,842.75	\$ 58,005.03	\$ (6,837.72)
Volusia	\$ 1,775,442.00	\$ 1,543,054.00	\$ (232,388.00)
Wakulla	\$ 13,770.88	\$ 2,261.00	\$ (11,509.88)
Walton	\$ 152,561.15	\$ 211,736.24	\$ 59,175.09
Washington	\$ 29,730.51	\$ 19,952.89	\$ (9,777.62)
TOTAL	\$ 39,352,987.65	\$ 41,173,033.87	\$ 1,820,046.22

**Prior Year Analysis of Utilities Expense
Local Fiscal Year 2012 - 2013**

County	Utilities Expense 2012	Utilities Expense 2013	Difference
Alachua	\$ 645,006.00	\$ 774,013.00	\$ 129,007.00
Baker	\$ 72,937.00	\$ 66,212.00	\$ (6,725.00)
Bay	\$ 405,267.96	\$ 376,974.91	\$ (28,293.05)
Bradford	\$ 107,228.50	\$ 104,217.09	\$ (3,011.41)
Brevard	\$ 813,404.90	\$ 873,366.58	\$ 59,961.68
Broward	\$ 2,110,401.00	\$ 2,149,231.00	\$ 38,830.00
Calhoun	\$ 37,337.00	\$ 32,613.00	\$ (4,724.00)
Charlotte	\$ 190,088.60	\$ 176,905.57	\$ (13,183.03)
Citrus	\$ 192,330.00	\$ 176,004.00	\$ (16,326.00)
Clay	\$ 377,373.00	\$ 354,502.00	\$ (22,871.00)
Collier	\$ 349,711.51	\$ 347,128.27	\$ (2,583.24)
Columbia	\$ 177,128.00	\$ -	\$ (177,128.00)
Desoto	\$ 44,939.39	\$ 47,753.00	\$ 2,813.61
Dixie	\$ 20,419.40	\$ 17,273.51	\$ (3,145.89)
Duval	\$ 3,425,624.68	\$ 3,181,096.18	\$ (244,528.50)
Escambia	\$ 884,930.00	\$ 741,608.00	\$ (143,322.00)
Flagler	\$ 152,769.00	\$ 147,169.00	\$ (5,600.00)
Franklin	\$ 53,528.83	\$ 44,895.27	\$ (8,633.56)
Gadsden	\$ 70,996.56	\$ 70,946.23	\$ (50.33)
Gilchrist	\$ 53,512.85	\$ 44,537.23	\$ (8,975.62)
Glades	\$ 26,228.96	\$ 25,152.00	\$ (1,076.96)
Gulf	\$ 99,509.41	\$ 92,146.71	\$ (7,362.70)
Hamilton	\$ 44,972.00	\$ 43,075.00	\$ (1,897.00)
Hardee	\$ 52,343.92	\$ 47,830.11	\$ (4,513.81)
Hendry	\$ 120,601.98	\$ 128,570.00	\$ 7,968.02
Hernando	\$ 170,379.72	\$ 147,479.22	\$ (22,900.50)
Highlands	\$ 172,020.91	\$ 161,144.16	\$ (10,876.75)
Hillsborough	\$ 1,371,772.00	\$ 1,151,229.00	\$ (220,543.00)
Holmes	\$ 48,134.47	\$ 52,166.31	\$ 4,031.84
Indian River	\$ 9,460.51	\$ 17,540.89	\$ 8,080.38
Jackson	\$ 153,650.21	\$ 156,855.33	\$ 3,205.12
Jefferson	\$ -	\$ -	\$ -
Lafayette	\$ 11,847.62	\$ 10,547.38	\$ (1,300.25)
Lake	\$ 418,686.00	\$ 485,963.00	\$ 67,277.00
Lee	\$ 1,058,209.12	\$ 984,281.59	\$ (73,927.53)
Leon	\$ 467,630.20	\$ 445,648.60	\$ (21,981.60)
Levy	\$ 65,131.25	\$ 71,525.61	\$ 6,394.36
Liberty	\$ 40,903.02	\$ 44,615.00	\$ 3,711.98
Madison	\$ 24,733.68	\$ 23,657.86	\$ (1,075.82)
Manatee	\$ 1,248,663.43	\$ 525,825.49	\$ (722,837.94)
Marion	\$ 353,011.00	\$ 320,624.00	\$ (32,387.00)
Martin	\$ 214,086.69	\$ 204,013.05	\$ (10,073.64)
Miami-Dade	\$ 167,456.00	\$ 148,606.15	\$ (18,849.85)
Monroe	\$ 452,149.00	\$ 395,199.00	\$ (56,950.00)
Nassau	\$ 225,363.00	\$ 226,655.00	\$ 1,292.00
Okaloosa	\$ -	\$ -	\$ -
Okeechobee	\$ 129,043.96	\$ 122,189.18	\$ (6,854.78)
Orange	\$ 2,476,516.00	\$ 1,985,795.00	\$ (490,721.00)
Osceola	\$ 585,383.00	\$ 615,011.32	\$ 29,628.32
Palm Beach	\$ 1,604,912.25	\$ 2,019,106.51	\$ 414,194.26
Pasco	\$ 834,852.71	\$ 801,634.53	\$ (33,218.18)
Pinellas	\$ -	\$ 1,529,607.00	\$ 1,529,607.00
Polk	\$ 1,141,154.35	\$ 1,133,104.83	\$ (8,049.52)
Putnam	\$ 69,206.36	\$ 55,783.47	\$ (13,422.89)
St. Johns	\$ 282,989.70	\$ 271,633.59	\$ (11,356.11)
St. Lucie	\$ 774,061.98	\$ 790,870.54	\$ 16,808.56
Santa Rosa	\$ 252,804.00	\$ 249,445.87	\$ (3,358.13)
Sarasota	\$ 353,284.94	\$ 323,035.01	\$ (30,249.93)
Seminole	\$ 806,835.00	\$ 850,828.00	\$ 43,993.00
Sumter	\$ 148,052.79	\$ 147,726.69	\$ (326.10)
Suwannee	\$ 24,921.16	\$ 26,469.21	\$ 1,548.05
Taylor	\$ -	\$ -	\$ -
Union	\$ 60,623.24	\$ 60,699.17	\$ 75.93
Volusia	\$ 351,985.00	\$ 329,354.00	\$ (22,631.00)
Wakulla	\$ -	\$ -	\$ -
Walton	\$ 257,047.16	\$ 217,666.15	\$ (39,381.01)
Washington	\$ 37,574.99	\$ 33,670.71	\$ (3,904.28)
TOTAL	\$ 27,393,126.87	\$ 27,200,427.07	\$ (192,699.80)

**Prior Year Analysis of Security Expense
Local Fiscal Year 2012 - 2013**

County	Security Expense 2012	Security Expense 2013	Difference
Alachua	\$ 2,655,283.00	\$ 2,806,943.00	\$ 151,660.00
Baker	\$ 356,171.00	\$ 215,467.00	\$ (140,704.00)
Bay	\$ 1,542,678.31	\$ 1,440,899.00	\$ (101,779.31)
Bradford	\$ 181,539.31	\$ 164,718.84	\$ (16,820.47)
Brevard	\$ 229,155.60	\$ 218,567.00	\$ (10,588.60)
Broward	\$ 11,558,657.00	\$ 12,055,412.00	\$ 496,755.00
Calhoun	\$ 49,812.00	\$ 50,593.00	\$ 781.00
Charlotte	\$ 1,826,651.14	\$ 1,812,095.67	\$ (14,555.47)
Citrus	\$ 628,911.00	\$ 674,747.00	\$ 45,836.00
Clay	\$ 972,407.00	\$ 1,026,529.00	\$ 54,122.00
Collier	\$ 3,581,130.53	\$ 3,824,849.91	\$ 243,719.38
Columbia	\$ -	\$ -	\$ -
Desoto	\$ -	\$ -	\$ -
Dixie	\$ -	\$ 51,194.89	\$ 51,194.89
Duval	\$ 1,579,956.07	\$ 11,149,464.04	\$ 9,569,507.97
Escambia	\$ 2,415,255.00	\$ 2,273,420.00	\$ (141,835.00)
Flagler	\$ 820,102.00	\$ 759,909.00	\$ (60,193.00)
Franklin	\$ 125,173.88	\$ 182,653.37	\$ 57,479.49
Gadsden	\$ 338,842.64	\$ 378,859.13	\$ 40,016.49
Gilchrist	\$ 187,123.00	\$ 237,923.00	\$ 50,800.00
Glades	\$ 32,490.70	\$ 37,429.00	\$ 4,938.30
Gulf	\$ 160,943.30	\$ 148,420.21	\$ (12,523.09)
Hamilton	\$ 33,665.00	\$ 31,526.00	\$ (2,139.00)
Hardee	\$ 53,382.95	\$ 56,117.92	\$ 2,734.97
Hendry	\$ 84,084.05	\$ 69,450.00	\$ (14,634.05)
Hernando	\$ 1,012,191.00	\$ 1,034,244.00	\$ 22,053.00
Highlands	\$ 867,060.83	\$ 846,850.92	\$ (20,209.91)
Hillsborough	\$ 13,437,514.00	\$ 13,944,284.00	\$ 506,770.00
Holmes	\$ 45,388.88	\$ 58,302.70	\$ 12,913.82
Indian River	\$ 1,504,979.70	\$ 1,368,678.00	\$ (136,301.70)
Jackson	\$ -	\$ -	\$ -
Jefferson	\$ -	\$ -	\$ -
Lafayette	\$ 3,546.60	\$ 1,821.30	\$ (1,725.31)
Lake	\$ 2,003,040.00	\$ 1,917,013.00	\$ (86,027.00)
Lee	\$ 9,072,143.50	\$ 9,101,922.76	\$ 29,779.26
Leon	\$ 3,052,817.43	\$ 3,298,459.70	\$ 245,642.27
Levy	\$ 161,508.54	\$ 167,221.46	\$ 5,712.92
Liberty	\$ -	\$ 9,135.00	\$ 9,135.00
Madison	\$ 126,920.35	\$ 147,994.46	\$ 21,074.11
Manatee	\$ 3,988,964.42	\$ 4,088,676.26	\$ 99,711.84
Marion	\$ 2,003,425.00	\$ 2,163,706.00	\$ 160,281.00
Martin	\$ 2,755,927.67	\$ 2,590,919.06	\$ (165,008.61)
Miami-Dade	\$ 8,833,479.44	\$ 8,565,362.90	\$ (268,116.54)
Monroe	\$ 1,585,304.00	\$ 1,649,700.00	\$ 64,396.00
Nassau	\$ 727,553.00	\$ 791,146.00	\$ 63,593.00
Okaloosa	\$ 1,831,794.50	\$ 1,373,165.04	\$ (458,629.46)
Okeechobee	\$ 846,302.24	\$ 755,386.82	\$ (90,915.42)
Orange	\$ 11,637,479.00	\$ 11,671,984.00	\$ 34,505.00
Osceola	\$ 2,628,936.25	\$ 2,594,692.61	\$ (34,243.64)
Palm Beach	\$ 2,428,507.20	\$ 2,497,105.73	\$ 68,598.53
Pasco	\$ 3,170,595.84	\$ 3,334,837.44	\$ 164,241.60
Pinellas	\$ 11,867,532.00	\$ 11,986,678.00	\$ 119,146.00
Polk	\$ 5,299,553.00	\$ 5,769,204.83	\$ 469,651.83
Putnam	\$ 569,463.33	\$ 619,078.94	\$ 49,615.61
St. Johns	\$ 1,591,098.67	\$ 1,710,564.83	\$ 119,466.16
St. Lucie	\$ 3,292,380.96	\$ 3,362,954.00	\$ 70,573.04
Santa Rosa	\$ 805,600.00	\$ 916,104.98	\$ 110,504.98
Sarasota	\$ 5,612,798.96	\$ 5,686,939.32	\$ 74,140.36
Seminole	\$ 4,645,011.00	\$ 4,665,341.00	\$ 20,330.00
Sumter	\$ 731,242.06	\$ 715,511.00	\$ (15,731.06)
Suwannee	\$ 141,289.95	\$ 123,087.25	\$ (18,202.70)
Taylor	\$ -	\$ -	\$ -
Union	\$ 21,441.52	\$ 22,761.72	\$ 1,320.20
Volusia	\$ 11,225,059.00	\$ 11,041,897.00	\$ (183,162.00)
Wakulla	\$ 217,476.00	\$ 143,113.00	\$ (74,363.00)
Walton	\$ 210,169.00	\$ 234,324.00	\$ 24,155.00
Washington	\$ 136,024.96	\$ 236,170.48	\$ 100,145.52
TOTAL	\$ 149,504,934.28	\$ 160,873,527.49	\$ 11,368,593.21

**Prior Year Analysis of Communications Expense
Local Fiscal Year 2012 - 2013**

County	Communications Expense 2012	Communications Expense 2013	Difference
Alachua	\$ 204,244.00	\$ 213,013.00	\$ 8,769.00
Baker	\$ 94,782.00	\$ 95,566.00	\$ 784.00
Bay	\$ 472,110.61	\$ 574,474.62	\$ 102,364.01
Bradford	\$ 63,955.66	\$ 82,848.31	\$ 18,892.65
Brevard	\$ 1,170,790.59	\$ 1,110,873.97	\$ (59,916.62)
Broward	\$ 2,540,436.00	\$ 2,968,340.00	\$ 427,904.00
Calhoun	\$ 52,059.00	\$ 51,337.00	\$ (722.00)
Charlotte	\$ 87,351.94	\$ 174,002.62	\$ 86,650.68
Citrus	\$ 447,280.00	\$ 449,209.00	\$ 1,929.00
Clay	\$ 339,639.00	\$ 273,277.00	\$ (66,362.00)
Collier	\$ 418,059.38	\$ 593,926.42	\$ 175,867.04
Columbia	\$ 93,316.00	\$ 103,967.00	\$ 10,651.00
Desoto	\$ 61,832.37	\$ 63,698.92	\$ 1,866.55
Dixie	\$ 39,107.22	\$ 38,339.02	\$ (768.20)
Duval	\$ 2,734,443.06	\$ 2,243,974.77	\$ (490,468.29)
Escambia	\$ 635,096.00	\$ 423,887.00	\$ (211,209.00)
Flagler	\$ 77,238.00	\$ 99,341.00	\$ 22,103.00
Franklin	\$ 56,531.94	\$ 55,192.11	\$ (1,339.83)
Gadsden	\$ 298,522.68	\$ 308,465.04	\$ 9,942.36
Gilchrist	\$ 27,161.83	\$ 46,459.47	\$ 19,297.64
Glades	\$ 21,941.89	\$ 25,030.00	\$ 3,088.11
Gulf	\$ 35,865.35	\$ 37,236.53	\$ 1,371.18
Hamilton	\$ 33,164.00	\$ 37,581.00	\$ 4,417.00
Hardee	\$ 105,128.86	\$ 122,925.60	\$ 17,796.74
Hendry	\$ 86,092.23	\$ 79,061.00	\$ (7,031.23)
Hernando	\$ 176,695.95	\$ 200,132.76	\$ 23,436.81
Highlands	\$ 230,448.10	\$ 241,940.92	\$ 11,492.82
Hillsborough	\$ 7,832,544.00	\$ 7,964,001.00	\$ 131,457.00
Holmes	\$ 71,391.46	\$ 73,481.87	\$ 2,090.41
Indian River	\$ 281,650.47	\$ 376,345.23	\$ 94,694.76
Jackson	\$ 120,598.84	\$ 133,174.35	\$ 12,575.51
Jefferson	\$ 27,136.40	\$ 24,697.79	\$ (2,438.61)
Lafayette	\$ 36,064.72	\$ 38,348.88	\$ 2,284.16
Lake	\$ 976,220.00	\$ 1,016,357.00	\$ 40,137.00
Lee	\$ 1,513,005.58	\$ 1,729,958.63	\$ 216,953.05
Leon	\$ 1,146,357.41	\$ 1,031,075.57	\$ (115,281.84)
Levy	\$ 52,336.73	\$ 130,399.78	\$ 78,063.05
Liberty	\$ 42,794.43	\$ 9,486.00	\$ (33,308.43)
Madison	\$ 171,605.55	\$ 158,834.13	\$ (12,771.42)
Manatee	\$ 838,944.58	\$ 826,349.70	\$ (12,594.88)
Marion	\$ 3,408,389.00	\$ 3,689,901.00	\$ 281,512.00
Martin	\$ 196,141.62	\$ 191,186.78	\$ (4,954.84)
Miami-Dade	\$ 8,491,042.00	\$ 7,848,066.26	\$ (642,975.74)
Monroe	\$ 550,189.00	\$ 589,932.00	\$ 39,743.00
Nassau	\$ 272,273.00	\$ 221,684.00	\$ (50,589.00)
Okaloosa	\$ 345,796.27	\$ 316,268.69	\$ (29,527.58)
Okeechobee	\$ 132,027.60	\$ 134,729.65	\$ 2,702.05
Orange	\$ 7,143,492.00	\$ 7,011,412.00	\$ (132,080.00)
Osceola	\$ 433,913.40	\$ 365,681.12	\$ (68,232.28)
Palm Beach	\$ 2,605,934.70	\$ 2,747,142.25	\$ 141,207.55
Pasco	\$ 668,387.90	\$ 652,583.35	\$ (15,804.55)
Pinellas	\$ 2,276,787.00	\$ 1,782,969.00	\$ (493,818.00)
Polk	\$ 1,540,119.89	\$ 1,237,378.72	\$ (302,741.17)
Putnam	\$ 439,363.51	\$ 478,540.50	\$ 39,176.99
St. Johns	\$ 190,540.81	\$ 160,218.50	\$ (30,322.31)
St. Lucie	\$ 150,967.20	\$ 149,168.20	\$ (1,799.00)
Santa Rosa	\$ 292,036.00	\$ 264,954.72	\$ (27,081.28)
Sarasota	\$ 1,878,316.63	\$ 2,236,307.09	\$ 357,990.46
Seminole	\$ 748,682.00	\$ 842,270.00	\$ 93,588.00
Sumter	\$ 271,291.56	\$ 318,297.41	\$ 47,005.85
Suwannee	\$ 85,621.50	\$ 96,013.61	\$ 10,392.11
Taylor	\$ 42,210.00	\$ 35,161.16	\$ (7,048.84)
Union	\$ 36,146.92	\$ 39,334.67	\$ 3,187.75
Volusia	\$ 2,770,327.00	\$ 2,786,504.00	\$ 16,177.00
Wakulla	\$ 58,541.13	\$ 29,659.07	\$ (28,882.06)
Walton	\$ 27,035.35	\$ 27,898.54	\$ 863.19
Washington	\$ 31,929.71	\$ 29,182.20	\$ (2,747.51)
TOTAL	\$ 58,801,446.53	\$ 58,509,054.50	\$ (292,392.03)

**Prior Year Analysis of Local Requirements Expense
Local Fiscal Year 2012 - 2013**

County	Local Requirements Expense 2012	Local Requirements Expense 2013	Difference
Alachua	\$ 207,617.00	\$ 210,655.00	\$ 3,038.00
Baker	\$ 32,269.00	\$ 25,090.00	\$ (7,179.00)
Bay	\$ 524,641.16	\$ 525,366.08	\$ 724.92
Bradford	\$ 371,745.05	\$ 202,446.11	\$ (169,298.94)
Brevard	\$ 1,529,862.96	\$ 1,367,049.10	\$ (162,813.86)
Broward	\$ 6,350,951.00	\$ 6,090,318.00	\$ (260,633.00)
Calhoun	\$ 6,376.00	\$ 4,952.00	\$ (1,424.00)
Charlotte	\$ 723,609.04	\$ 733,039.06	\$ 9,430.02
Citrus	\$ 405,367.00	\$ 319,900.00	\$ (85,467.00)
Clay	\$ 351,927.00	\$ 384,887.00	\$ 32,960.00
Collier	\$ 457,923.05	\$ 739,293.58	\$ 281,370.53
Columbia	\$ 23,574.00	\$ 126,437.00	\$ 102,863.00
Desoto	\$ 21,825.30	\$ 15,617.54	\$ (6,207.76)
Dixie	\$ 3,341.71	\$ 27,885.52	\$ 24,543.81
Duval	\$ 1,775,303.61	\$ 1,645,606.23	\$ (129,697.38)
Escambia	\$ 374,569.00	\$ 347,696.00	\$ (26,873.00)
Flagler	\$ 727,311.00	\$ 656,746.00	\$ (70,565.00)
Franklin	\$ 36,665.14	\$ 22,495.05	\$ (14,170.09)
Gadsden	\$ 113,587.01	\$ -	\$ (113,587.01)
Gilchrist	\$ 32,046.66	\$ 22,469.79	\$ (9,576.87)
Glades	\$ -	\$ -	\$ -
Gulf	\$ 26,487.81	\$ 4,981.71	\$ (21,506.10)
Hamilton	\$ -	\$ 46,302.92	\$ 46,302.92
Hardee	\$ 18,799.85	\$ -	\$ (18,799.85)
Hendry	\$ 48,736.63	\$ 15,335.00	\$ (33,401.63)
Hernando	\$ 220,148.33	\$ 207,995.07	\$ (12,153.26)
Highlands	\$ 301,949.85	\$ 316,340.80	\$ 14,390.95
Hillsborough	\$ 4,350,517.00	\$ 4,081,421.00	\$ (269,096.00)
Holmes	\$ 18,070.65	\$ 26,288.49	\$ 8,217.84
Indian River	\$ 262,026.62	\$ 250,934.60	\$ (11,092.02)
Jackson	\$ 55,455.74	\$ 50,985.81	\$ (4,469.93)
Jefferson	\$ 78,511.60	\$ 40,908.02	\$ (37,603.58)
Lafayette	\$ -	\$ -	\$ -
Lake	\$ 402,046.00	\$ 314,520.00	\$ (87,526.00)
Lee	\$ 10,949,695.06	\$ 10,061,607.02	\$ (888,088.04)
Leon	\$ 749,987.02	\$ 573,681.93	\$ (176,305.09)
Levy	\$ 40,899.96	\$ 38,764.35	\$ (2,135.61)
Liberty	\$ 2,303.00	\$ 11,807.00	\$ 9,504.00
Madison	\$ 9,719.59	\$ 10,007.91	\$ 288.32
Manatee	\$ 756,131.10	\$ 796,812.54	\$ 40,681.44
Marion	\$ 948,095.00	\$ 982,435.00	\$ 34,340.00
Martin	\$ 158,672.46	\$ 322,339.90	\$ 163,667.44
Miami-Dade	\$ 3,288,419.00	\$ 3,808,201.13	\$ 519,782.13
Monroe	\$ 1,108,361.00	\$ 1,067,519.00	\$ (40,842.00)
Nassau	\$ 158,839.00	\$ 176,781.00	\$ 17,942.00
Okaloosa	\$ 488,480.79	\$ 436,113.73	\$ (52,367.06)
Okeechobee	\$ 15,876.38	\$ 16,627.30	\$ 750.92
Orange	\$ 4,008,798.00	\$ 3,745,656.00	\$ (263,142.00)
Osceola	\$ 3,043,792.96	\$ 3,069,743.76	\$ 25,950.80
Palm Beach	\$ 3,967,210.80	\$ 3,997,824.90	\$ 30,614.10
Pasco	\$ 1,181,152.40	\$ 1,000,467.07	\$ (180,685.33)
Pinellas	\$ 1,314,564.00	\$ 1,647,709.00	\$ 333,145.00
Polk	\$ 4,961,794.79	\$ 5,047,954.62	\$ 86,159.83
Putnam	\$ 230,416.92	\$ 239,410.69	\$ 8,993.77
St. Johns	\$ 1,353,080.65	\$ 955,249.13	\$ (397,831.52)
St. Lucie	\$ 871,147.69	\$ 919,114.10	\$ 47,966.41
Santa Rosa	\$ 163,115.00	\$ 180,930.00	\$ 17,815.00
Sarasota	\$ 931,228.50	\$ 866,076.10	\$ (65,152.40)
Seminole	\$ 1,162,836.00	\$ 1,123,450.00	\$ (39,386.00)
Sumter	\$ 62,030.55	\$ 63,091.30	\$ 1,060.75
Suwannee	\$ 30,333.68	\$ 23,760.95	\$ (6,572.73)
Taylor	\$ -	\$ 80.89	\$ 80.89
Union	\$ 6,178.74	\$ 6,586.54	\$ 407.80
Volusia	\$ 7,254,726.00	\$ 4,103,680.00	\$ (3,151,046.00)
Wakulla	\$ 270,949.04	\$ 38,778.72	\$ (232,170.32)
Walton	\$ 79,727.48	\$ 100,906.98	\$ 21,179.50
Washington	\$ 5,416.21	\$ 4,657.65	\$ (758.56)
TOTAL	\$ 69,427,240.54	\$ 64,261,788.69	\$ (5,165,451.85)

**Prior Year Analysis of Radio Systems Expense
Local Fiscal Year 2012 - 2013**

County	Radio Systems Expense 2012	Radio Systems Expense 2013	Difference
Alachua	\$ -	\$ -	\$ -
Baker	\$ -	\$ -	\$ -
Bay	\$ -	\$ -	\$ -
Bradford	\$ -	\$ -	\$ -
Brevard	\$ 1,739.92	\$ 1,912.56	\$ 172.64
Broward	\$ -	\$ -	\$ -
Calhoun	\$ -	\$ -	\$ -
Charlotte	\$ 9,000.00	\$ -	\$ (9,000.00)
Citrus	\$ -	\$ -	\$ -
Clay	\$ -	\$ -	\$ -
Collier	\$ 432.00	\$ 473.57	\$ 41.57
Columbia	\$ -	\$ -	\$ -
Desoto	\$ -	\$ -	\$ -
Dixie	\$ -	\$ -	\$ -
Duval	\$ 16,958.00	\$ 16,943.00	\$ (15.00)
Escambia	\$ -	\$ -	\$ -
Flagler	\$ -	\$ -	\$ -
Franklin	\$ -	\$ -	\$ -
Gadsden	\$ -	\$ -	\$ -
Gilchrist	\$ -	\$ -	\$ -
Glades	\$ -	\$ -	\$ -
Gulf	\$ -	\$ -	\$ -
Hamilton	\$ -	\$ -	\$ -
Hardee	\$ -	\$ -	\$ -
Hendry	\$ -	\$ -	\$ -
Hernando	\$ -	\$ -	\$ -
Highlands	\$ -	\$ -	\$ -
Hillsborough	\$ -	\$ -	\$ -
Holmes	\$ -	\$ -	\$ -
Indian River	\$ -	\$ -	\$ -
Jackson	\$ -	\$ -	\$ -
Jefferson	\$ -	\$ -	\$ -
Lafayette	\$ -	\$ -	\$ -
Lake	\$ -	\$ -	\$ -
Lee	\$ 3,693.00	\$ 3,821.04	\$ 128.04
Leon	\$ 12,446.23	\$ 7,705.03	\$ (4,741.20)
Levy	\$ -	\$ -	\$ -
Liberty	\$ -	\$ -	\$ -
Madison	\$ -	\$ -	\$ -
Manatee	\$ -	\$ -	\$ -
Marion	\$ -	\$ -	\$ -
Martin	\$ -	\$ -	\$ -
Miami-Dade	\$ 25,527.00	\$ 22,379.39	\$ (3,147.61)
Monroe	\$ -	\$ -	\$ -
Nassau	\$ -	\$ -	\$ -
Okaloosa	\$ -	\$ -	\$ -
Okeechobee	\$ -	\$ -	\$ -
Orange	\$ 5,308.00	\$ 10,045.00	\$ 4,737.00
Osceola	\$ -	\$ -	\$ -
Palm Beach	\$ 6,212.14	\$ 6,212.00	\$ (0.14)
Pasco	\$ 6,995.78	\$ 8,161.10	\$ 1,165.32
Pinellas	\$ 284,530.00	\$ 392,024.00	\$ 107,494.00
Polk	\$ -	\$ -	\$ -
Putnam	\$ -	\$ -	\$ -
St. Johns	\$ -	\$ -	\$ -
St. Lucie	\$ -	\$ -	\$ -
Santa Rosa	\$ -	\$ -	\$ -
Sarasota	\$ -	\$ -	\$ -
Seminole	\$ 1,036.00	\$ 2,296.00	\$ 1,260.00
Sumter	\$ -	\$ -	\$ -
Suwannee	\$ -	\$ -	\$ -
Taylor	\$ -	\$ -	\$ -
Union	\$ -	\$ -	\$ -
Volusia	\$ -	\$ -	\$ -
Wakulla	\$ -	\$ -	\$ -
Walton	\$ -	\$ -	\$ -
Washington	\$ -	\$ -	\$ -
TOTAL	\$ 373,878.07	\$ 471,972.69	\$ 98,094.62

**Prior Year Analysis of Information Systems Expense
Local Fiscal Year 2012 - 2013**

County	Information Systems Expense 2012	Information Systems Expense 2013	Difference
Alachua	\$ -	\$ -	\$ -
Baker	\$ -	\$ -	\$ -
Bay	\$ -	\$ -	\$ -
Bradford	\$ -	\$ -	\$ -
Brevard	\$ -	\$ -	\$ -
Broward	\$ 2,051,020.00	\$ 2,842,521.00	\$ 791,501.00
Calhoun	\$ -	\$ -	\$ -
Charlotte	\$ 412,375.00	\$ 226,090.81	\$ (186,284.19)
Citrus	\$ -	\$ -	\$ -
Clay	\$ -	\$ -	\$ -
Collier	\$ 115,529.00	\$ 191,039.19	\$ 75,510.19
Columbia	\$ -	\$ -	\$ -
Desoto	\$ -	\$ -	\$ -
Dixie	\$ -	\$ -	\$ -
Duval	\$ -	\$ -	\$ -
Escambia	\$ -	\$ -	\$ -
Flagler	\$ -	\$ -	\$ -
Franklin	\$ -	\$ -	\$ -
Gadsden	\$ 7,950.72	\$ 4,690.77	\$ (3,259.95)
Gilchrist	\$ -	\$ -	\$ -
Glades	\$ -	\$ -	\$ -
Gulf	\$ -	\$ -	\$ -
Hamilton	\$ -	\$ -	\$ -
Hardee	\$ -	\$ -	\$ -
Hendry	\$ -	\$ -	\$ -
Hernando	\$ -	\$ -	\$ -
Highlands	\$ -	\$ -	\$ -
Hillsborough	\$ 5,945,996.00	\$ 5,837,117.00	\$ (108,879.00)
Holmes	\$ -	\$ -	\$ -
Indian River	\$ -	\$ -	\$ -
Jackson	\$ -	\$ -	\$ -
Jefferson	\$ -	\$ -	\$ -
Lafayette	\$ -	\$ -	\$ -
Lake	\$ -	\$ -	\$ -
Lee	\$ 1,105,007.17	\$ 1,155,677.12	\$ 50,669.95
Leon	\$ 296,165.14	\$ 407,377.53	\$ 111,212.39
Levy	\$ 66,114.81	\$ -	\$ (66,114.81)
Liberty	\$ -	\$ -	\$ -
Madison	\$ -	\$ -	\$ -
Manatee	\$ -	\$ -	\$ -
Marion	\$ -	\$ -	\$ -
Martin	\$ 306,629.36	\$ 314,245.26	\$ 7,615.90
Miami-Dade	\$ 9,110,468.15	\$ 10,118,586.11	\$ 1,008,117.96
Monroe	\$ -	\$ -	\$ -
Nassau	\$ -	\$ -	\$ -
Okaloosa	\$ -	\$ -	\$ -
Okeechobee	\$ -	\$ -	\$ -
Orange	\$ 321,974.00	\$ 472,303.00	\$ 150,329.00
Osceola	\$ 195,912.37	\$ -	\$ (195,912.37)
Palm Beach	\$ 379,990.00	\$ 408,617.00	\$ 28,627.00
Pasco	\$ 278,325.97	\$ 244,626.79	\$ (33,699.18)
Pinellas	\$ 3,825,910.00	\$ 3,094,940.00	\$ (730,970.00)
Polk	\$ 767,340.64	\$ 573,257.40	\$ (194,083.24)
Putnam	\$ -	\$ -	\$ -
St. Johns	\$ -	\$ -	\$ -
St. Lucie	\$ -	\$ -	\$ -
Santa Rosa	\$ -	\$ -	\$ -
Sarasota	\$ -	\$ -	\$ -
Seminole	\$ -	\$ -	\$ -
Sumter	\$ -	\$ -	\$ -
Suwannee	\$ -	\$ -	\$ -
Taylor	\$ -	\$ -	\$ -
Union	\$ 52,735.90	\$ 11,670.91	\$ (41,064.99)
Volusia	\$ 988,323.00	\$ 571,381.00	\$ (416,942.00)
Wakulla	\$ -	\$ -	\$ -
Walton	\$ 58,209.21	\$ 45,116.36	\$ (13,092.85)
Washington	\$ -	\$ -	\$ -
TOTAL	\$ 26,285,976.44	\$ 26,519,257.25	\$ 233,280.81



CHIEF FINANCIAL OFFICER
JEFF ATWATER
STATE OF FLORIDA

FLORIDA DEPARTMENT OF FINANCIAL SERVICES