

Division of Risk Management

Department of Financial Services

Overview of Fiscal Year 2017 Operations

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Interagency Advisory Council on Loss Prevention



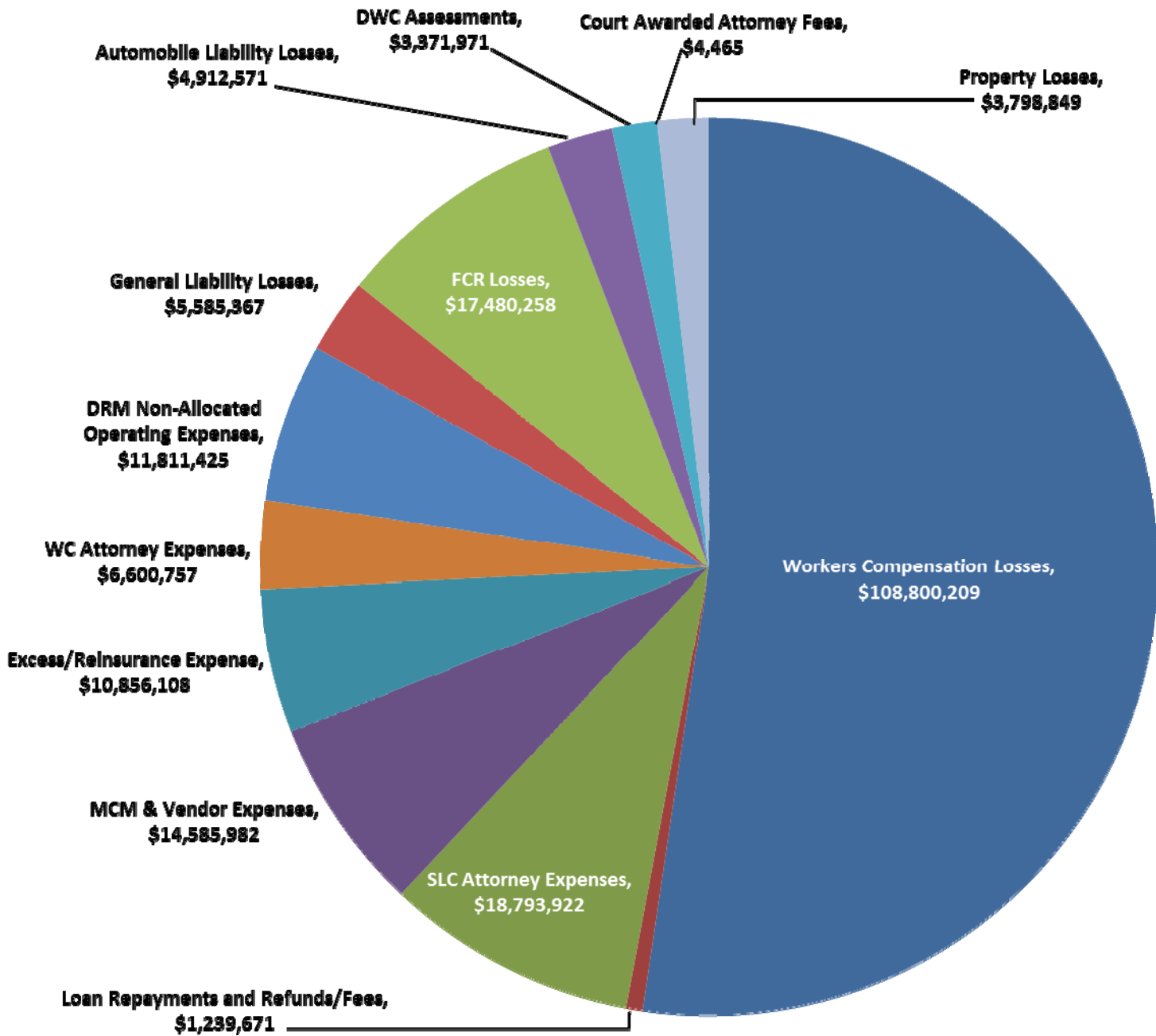
Program Highlights

- Workers' Compensation claim costs decreased by \$1.2 million compared to FY2015/2016
- Liability claim costs increased by \$1.2M compared to FY2015/2016
- FCR claims increased by \$10.3 million compared to FY2015/2016
- Property claim costs increased by \$259K compared to FY2015/2016

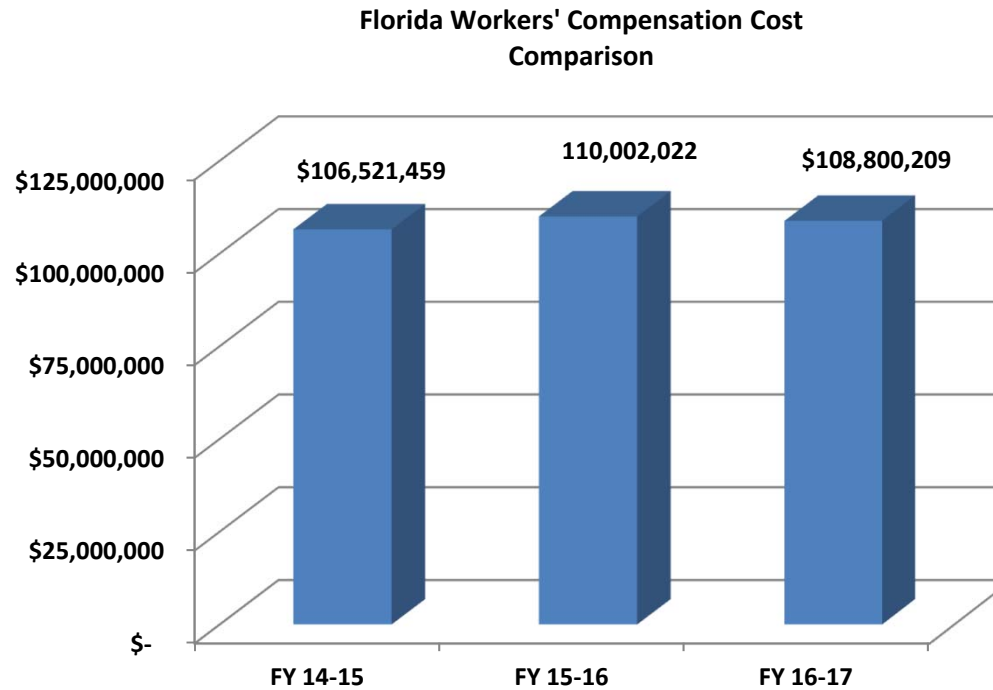
Program Funding

Coverage	Number of Covered Employees, Property or Vehicles	Number of Claims Reported in FY16/17	Funding
Workers' Compensation	199,151	12,350	\$155,093,993
State Property	20,141 Property Locations	1,066	\$12,195,647
Auto Liability	25,212 State-owned Vehicles	709	\$3,601,665
General Liability	204,816	2,647	\$5,762,888
Federal Civil Rights	199,733	447	\$11,130,186
Casualty funding of \$175,588,732 and Property funding of \$12,195,647 has remained the same since FY10/11			

FY2016-17 DRM Total Expenditures of \$207,841,555 by Major Category

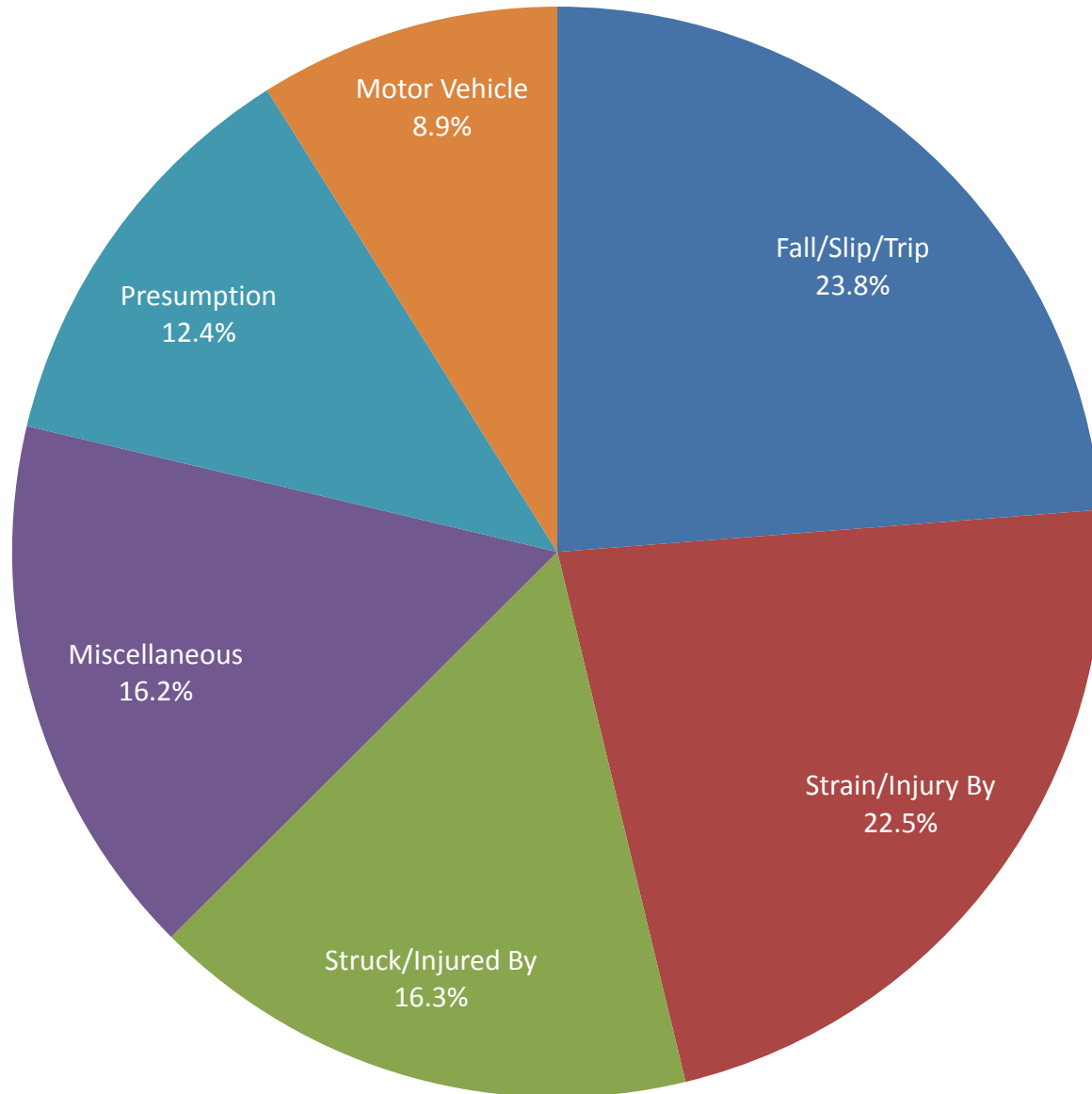


Workers' Compensation Costs FY14/15 through FY16/17



New Claims Reported		
FY14/15	FY15/16	FY16/17
11,898	12,326	12,350

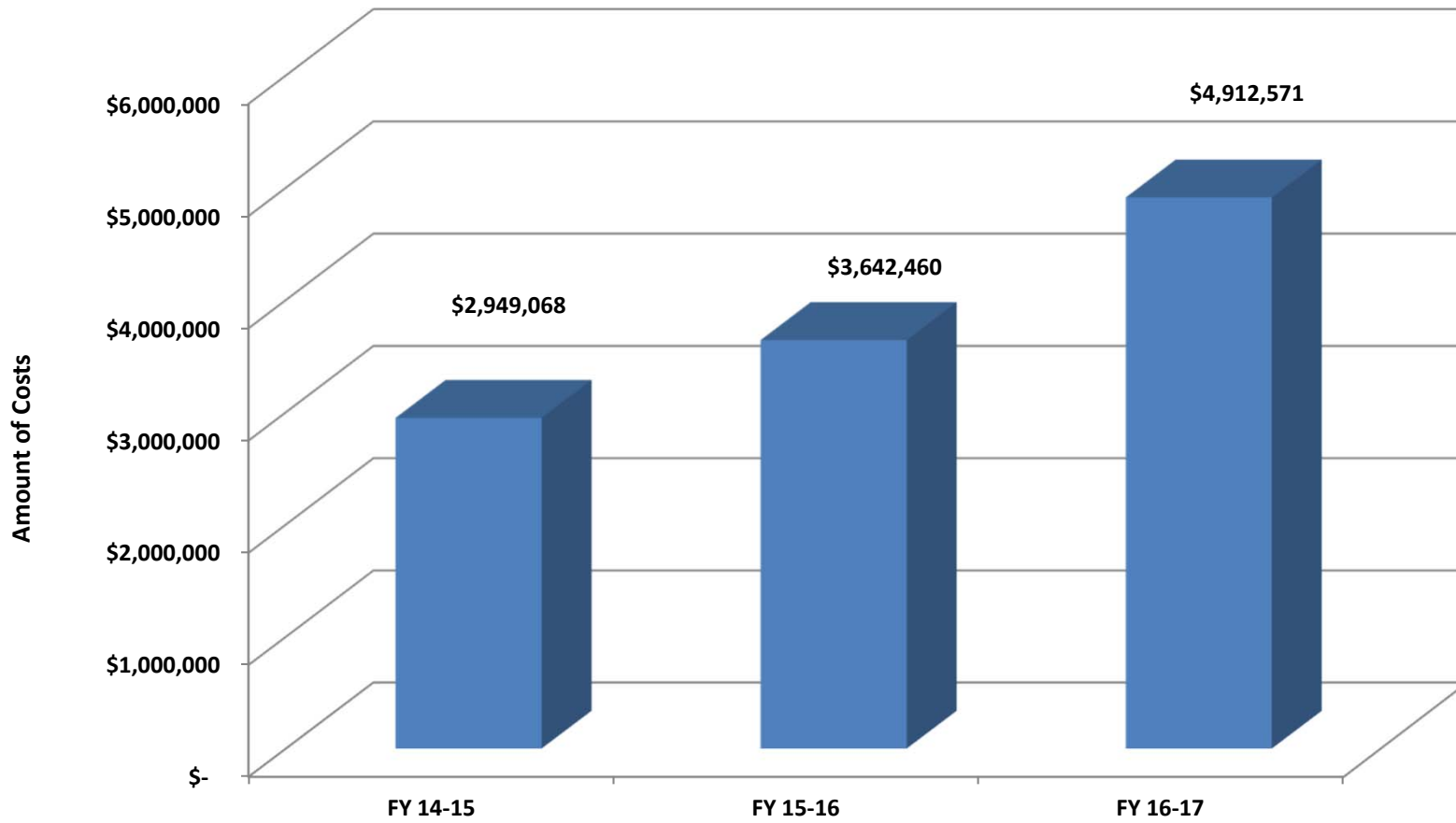
THE MAJOR CAUSES OF WORKERS' COMPENSATION CLAIMS FYE 16/17



Return to Work Program Summary

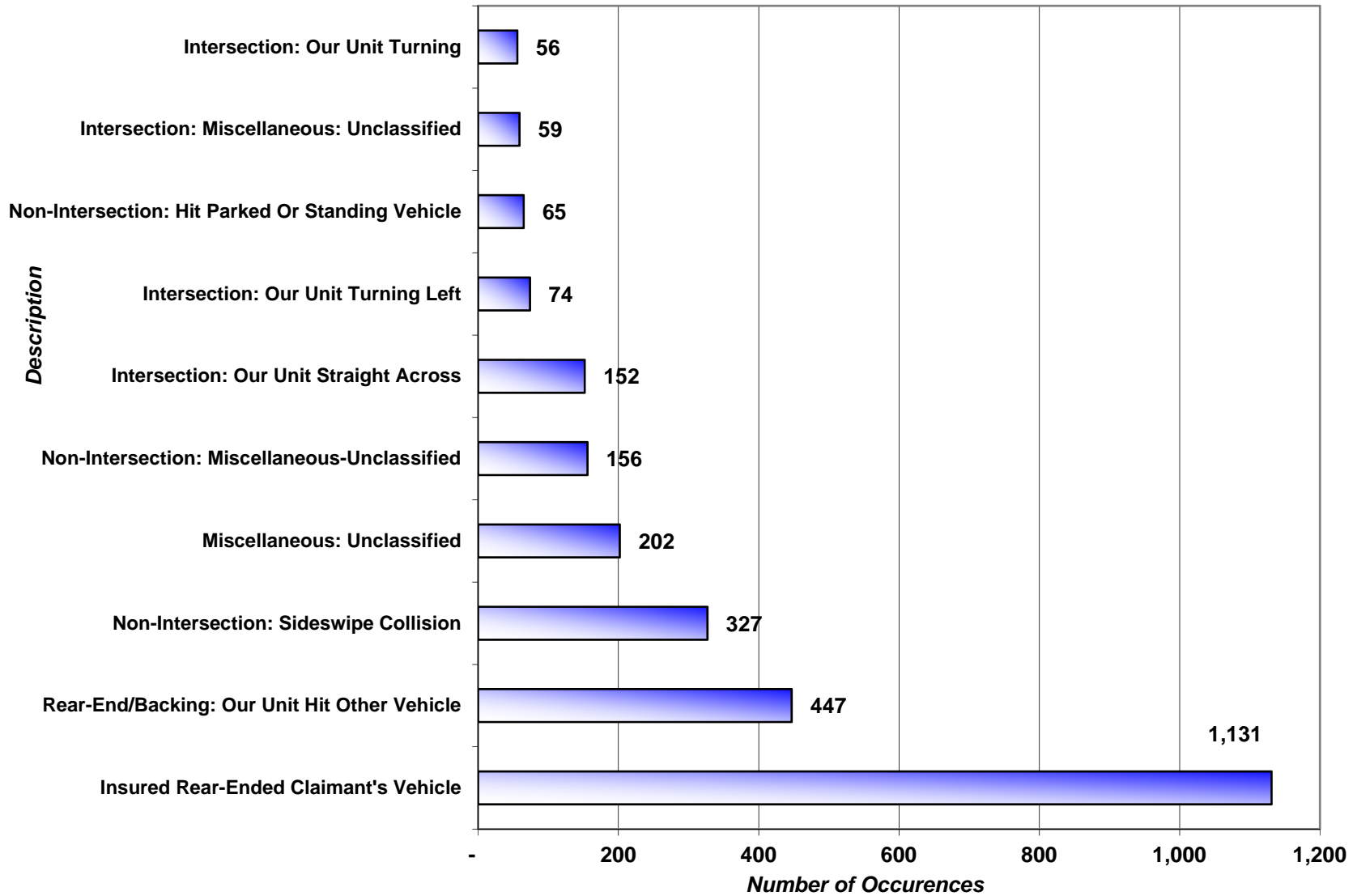
- Total cost of lost-time claims decreased by over \$16,000 from FY2015/2016
- Number of lost-time claims decreased slightly; 745 claims in FY2016/2017 compared to 806 claims in FY2015/2016
- Percentage of WC claims that are lost-time remained constant at 7.01% compared to 7.17% in FY2015/2016
- TPD claims decreased by 19% and TPD claim costs decreased by 13% compared to FY2015/2016
- 22,159 days that injured State employees were at work due to RTW programs instead of at home collecting benefits, a 1,367 day increase compared to FY2015/2016

Florida Automobile Liability Claims Cost Comparison
(Excludes Adjusting and Defense Costs)
FY 2014-15 through FY 2016-17

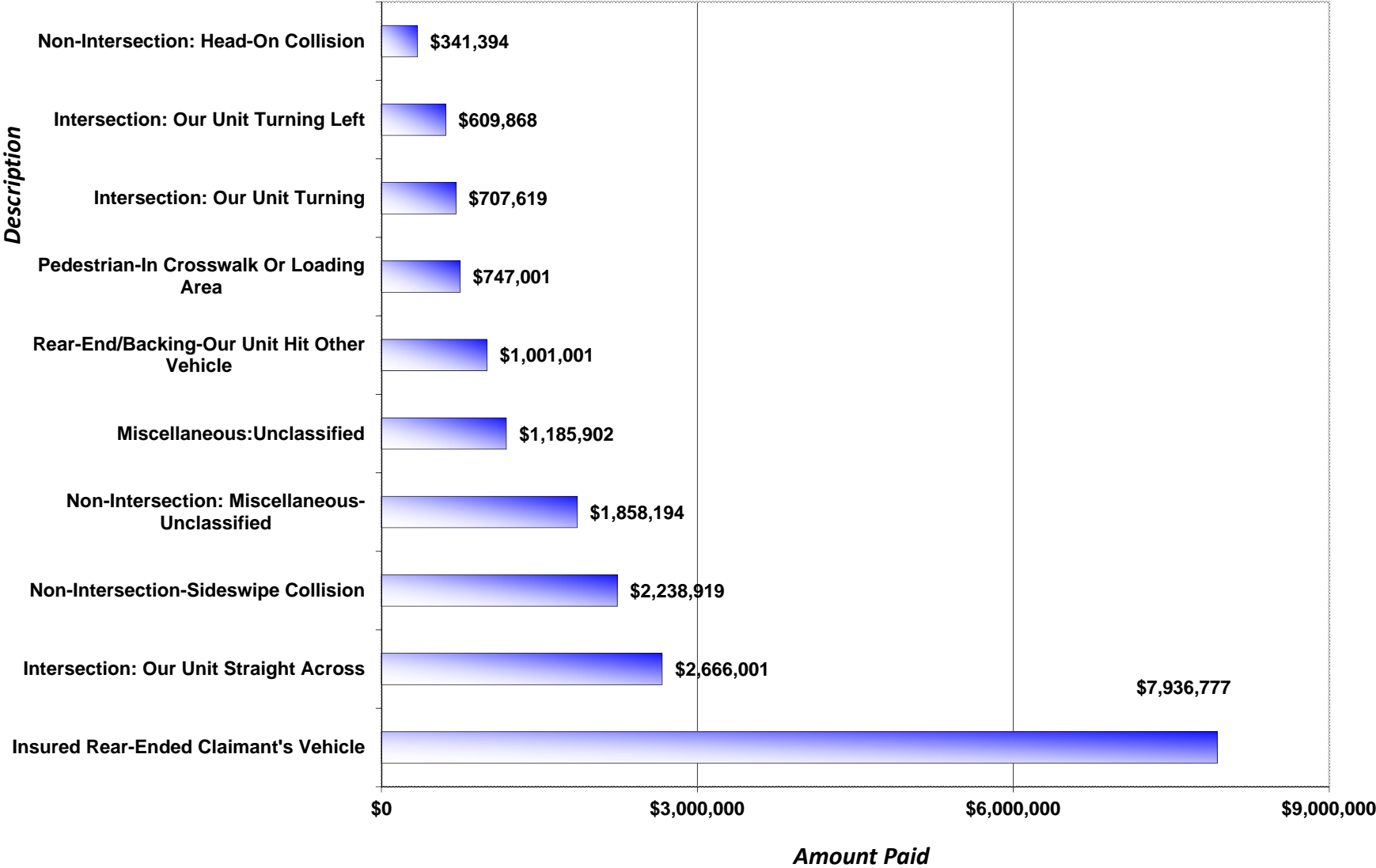


Frequency of Automobile Liability Claims - Top 10 Categories

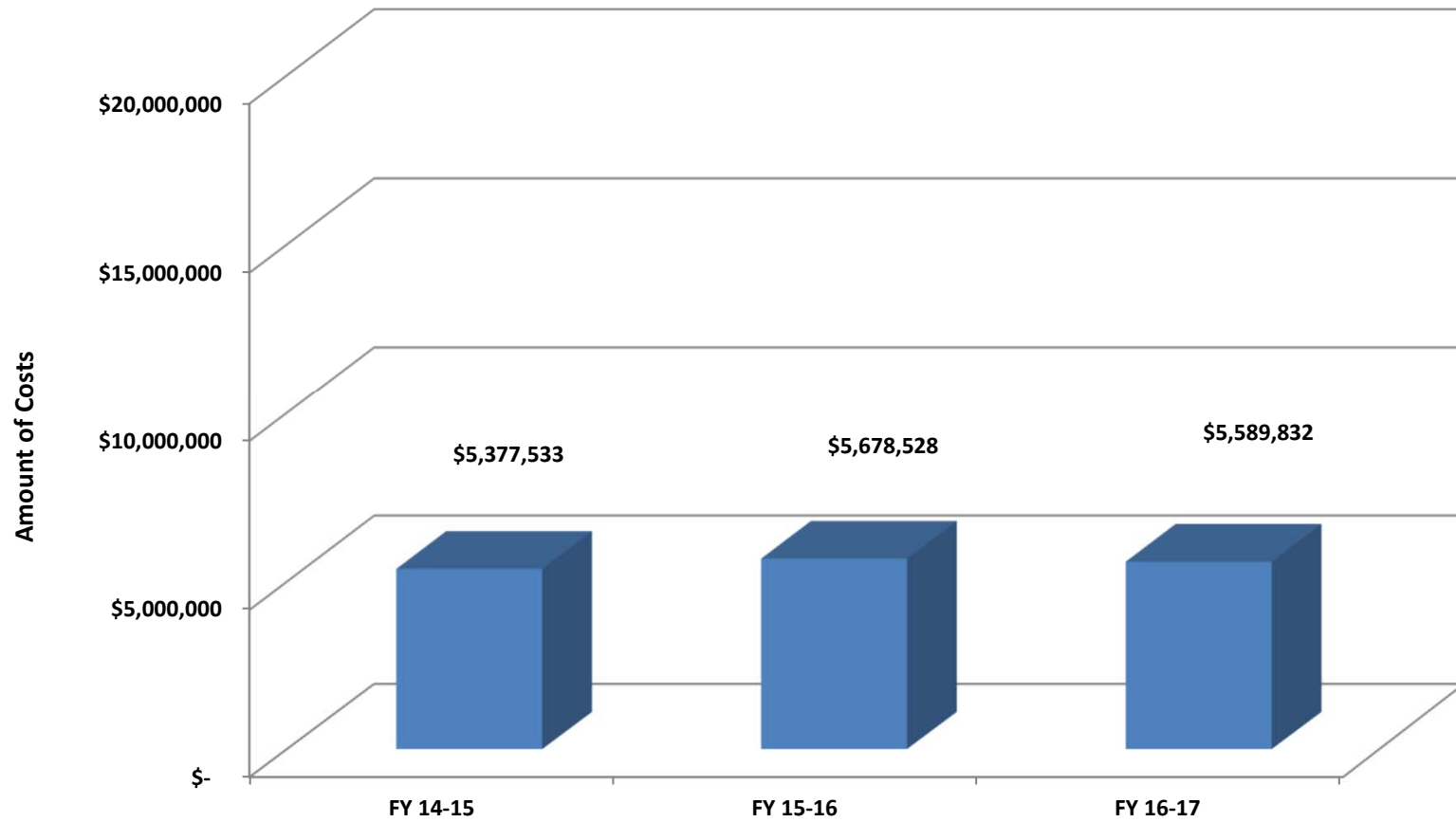
Reported for the Period 7/1/12 - 6/30/17



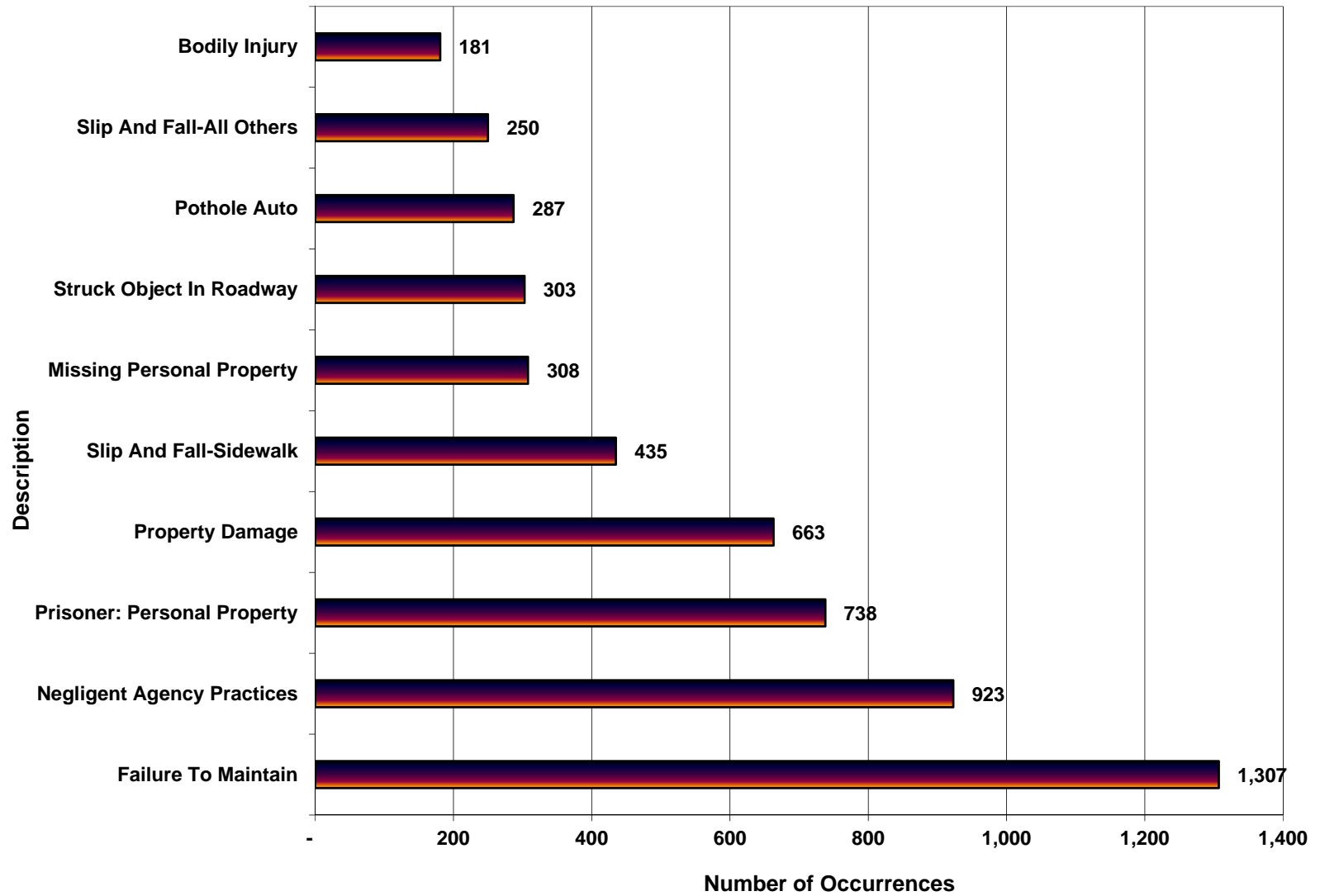
Cost of Automobile Liability Claims: Top 10 Categories
For the Period 7/1/12 - 6/30/17



Florida General Liability Claims Cost Comparison
(Excludes Adjusting and Defense Costs)
FY 2014-15 through FY 2016-17

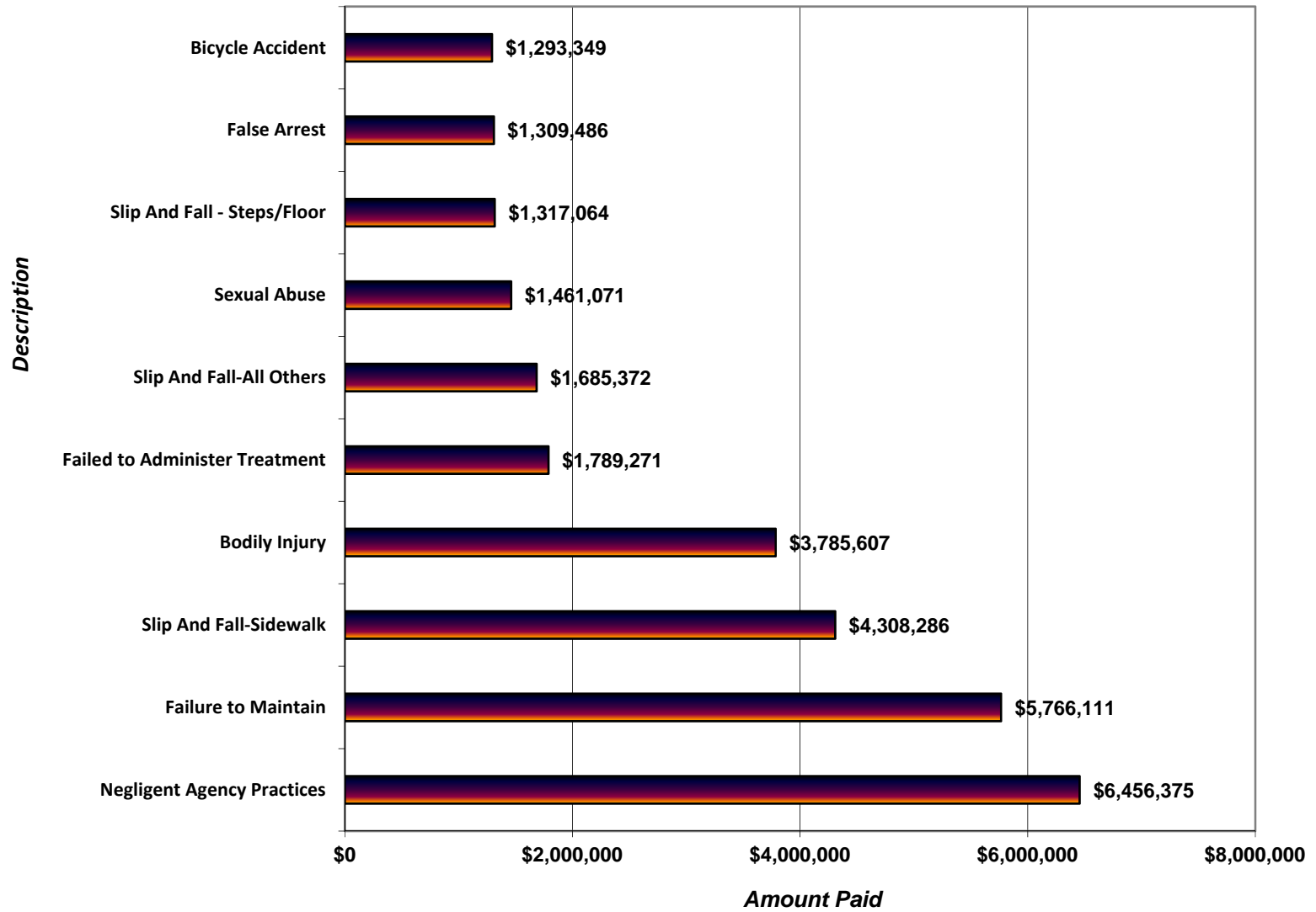


Frequency of General Liability Claims - Top 10 Categories
Reported for the Period 7/1/12 - 6/30/17

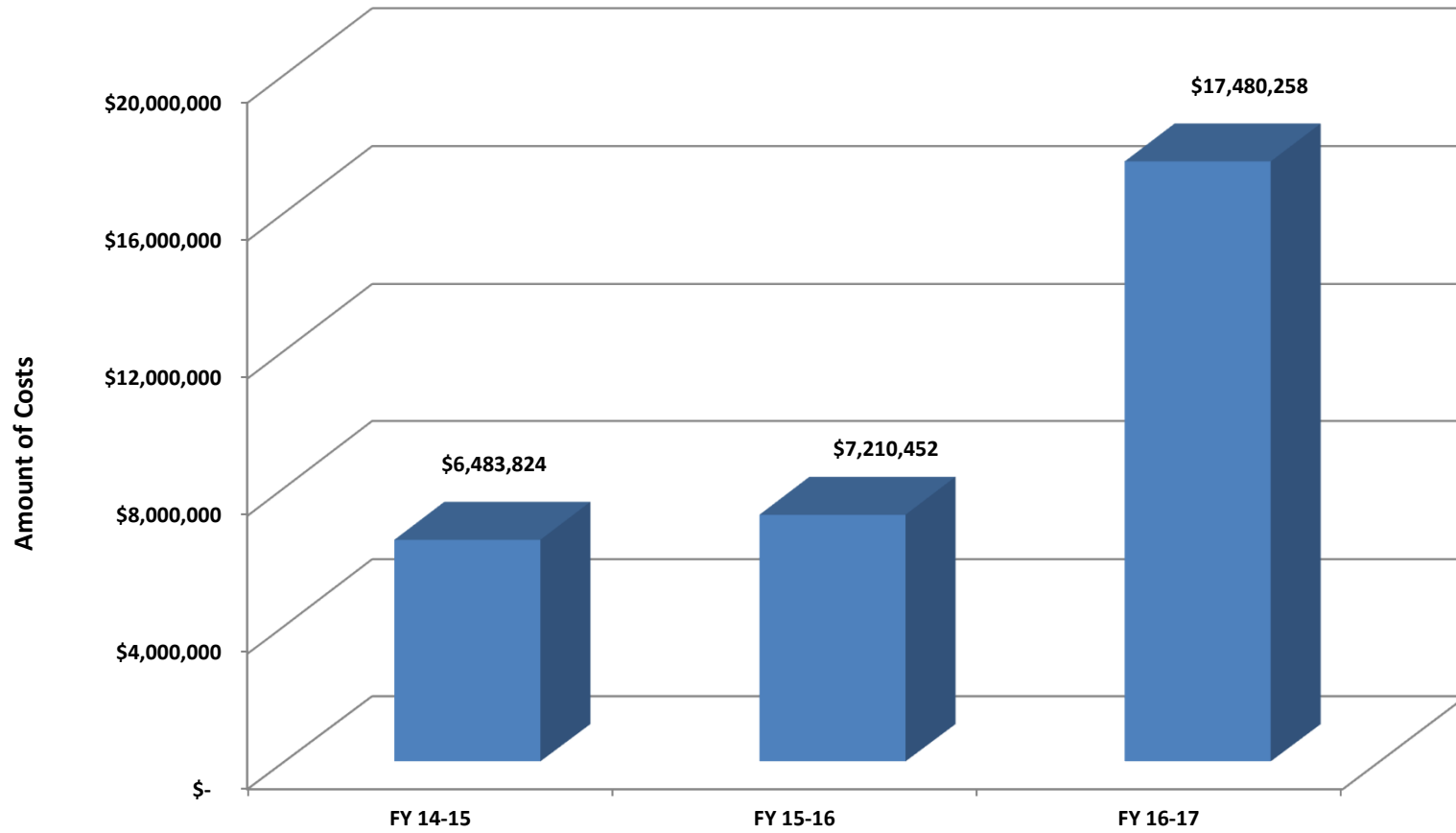


Cost of General Liability Claims: Top Ten Categories

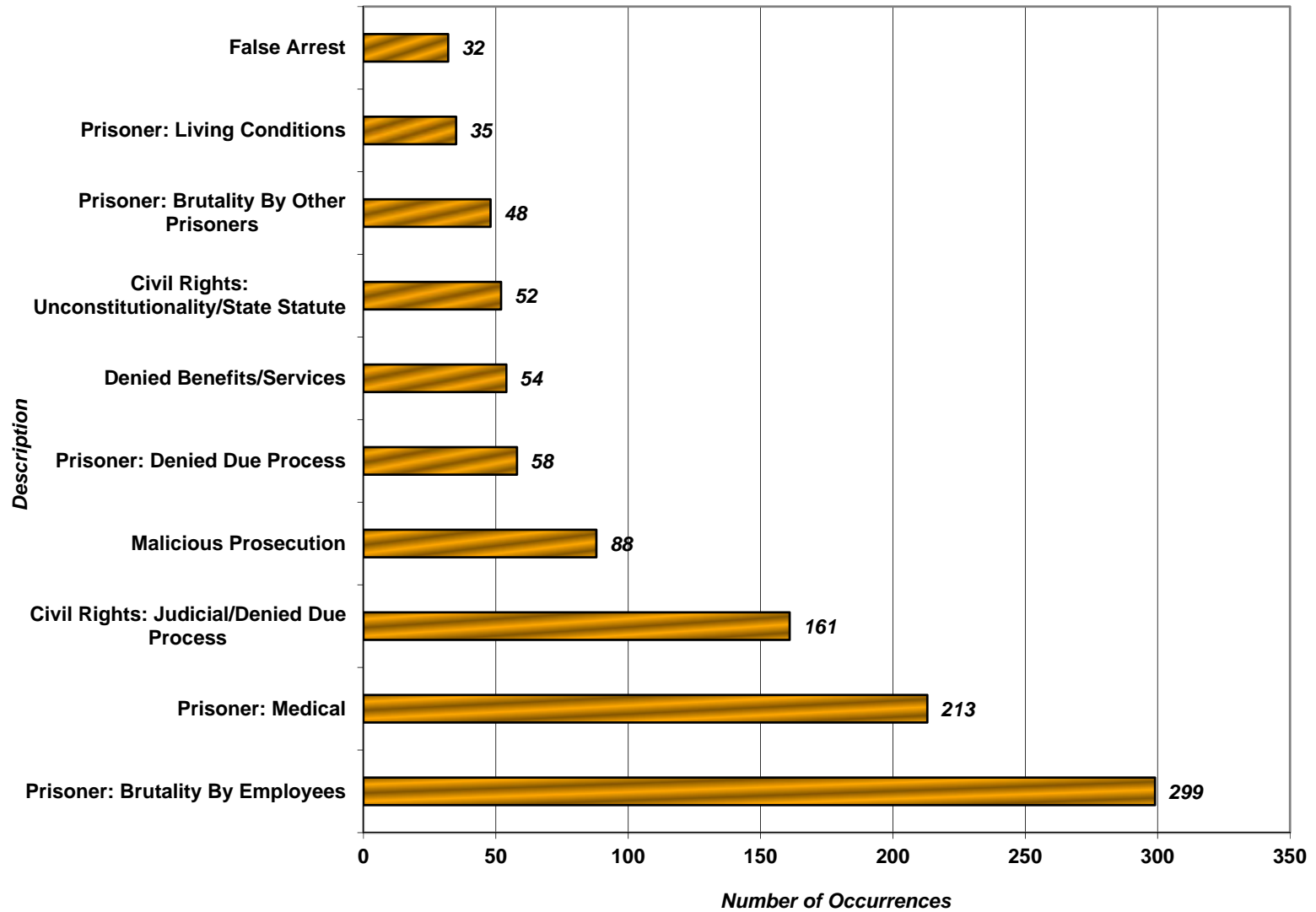
For the Period 7/1/12 - 6/30/17



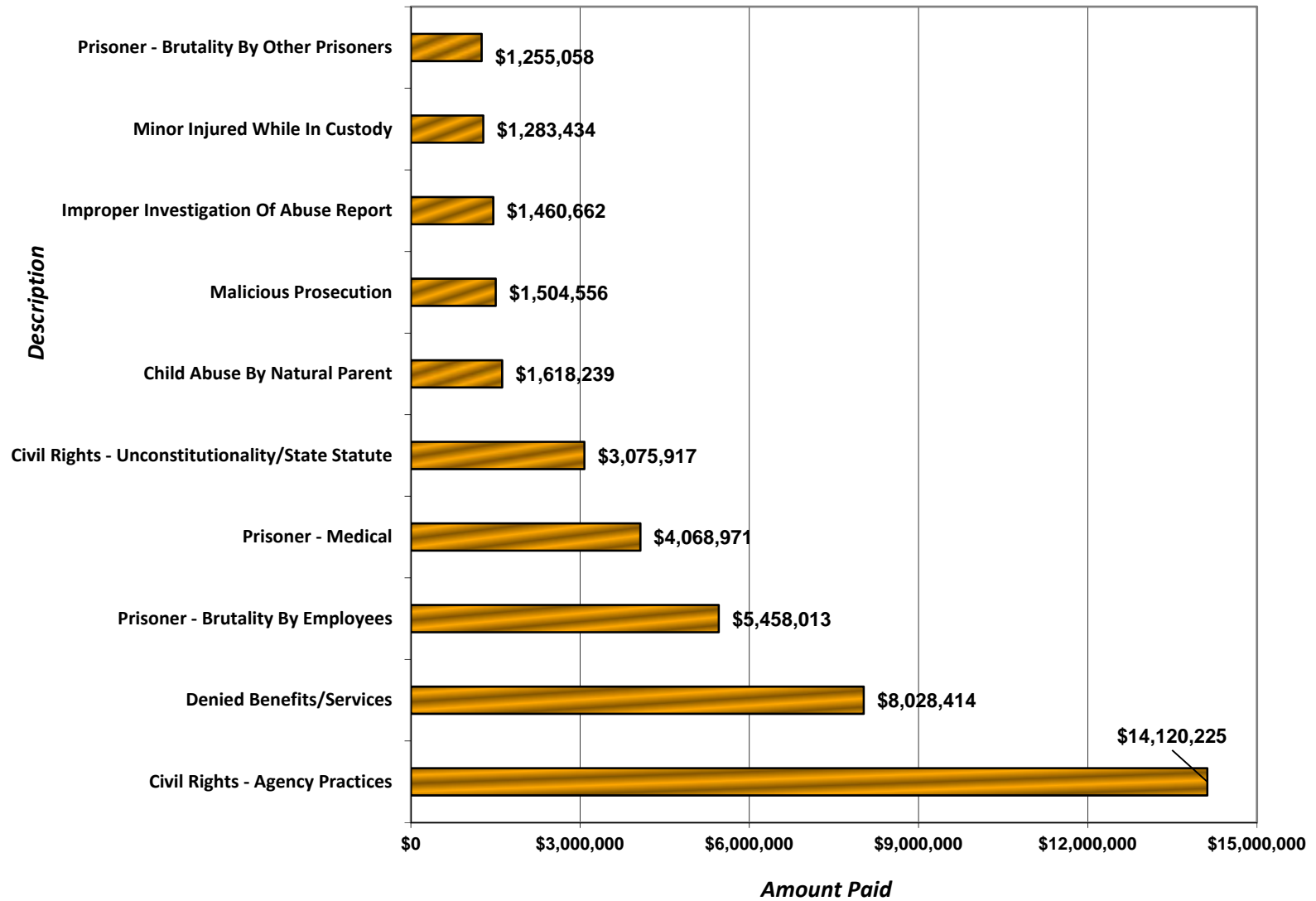
Florida Federal Civil Rights Claims Cost Comparison
(Excludes Adjusting and Defense Costs)
FY 2014-15 through FY 2016-17



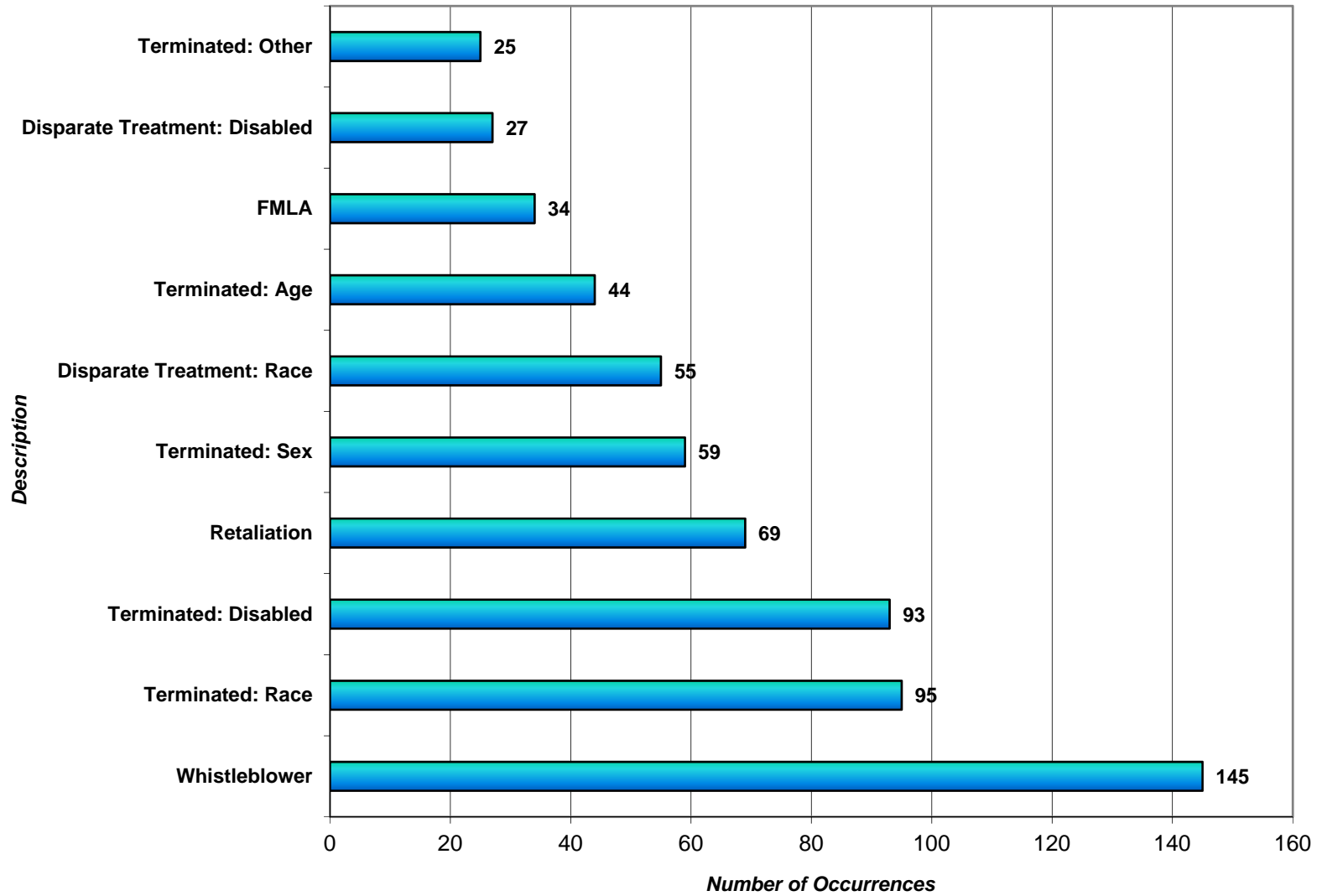
Frequency of FCR (Non-Employment) - Top 10 Categories
Reported for the Period 7/1/12 - 6/30/17



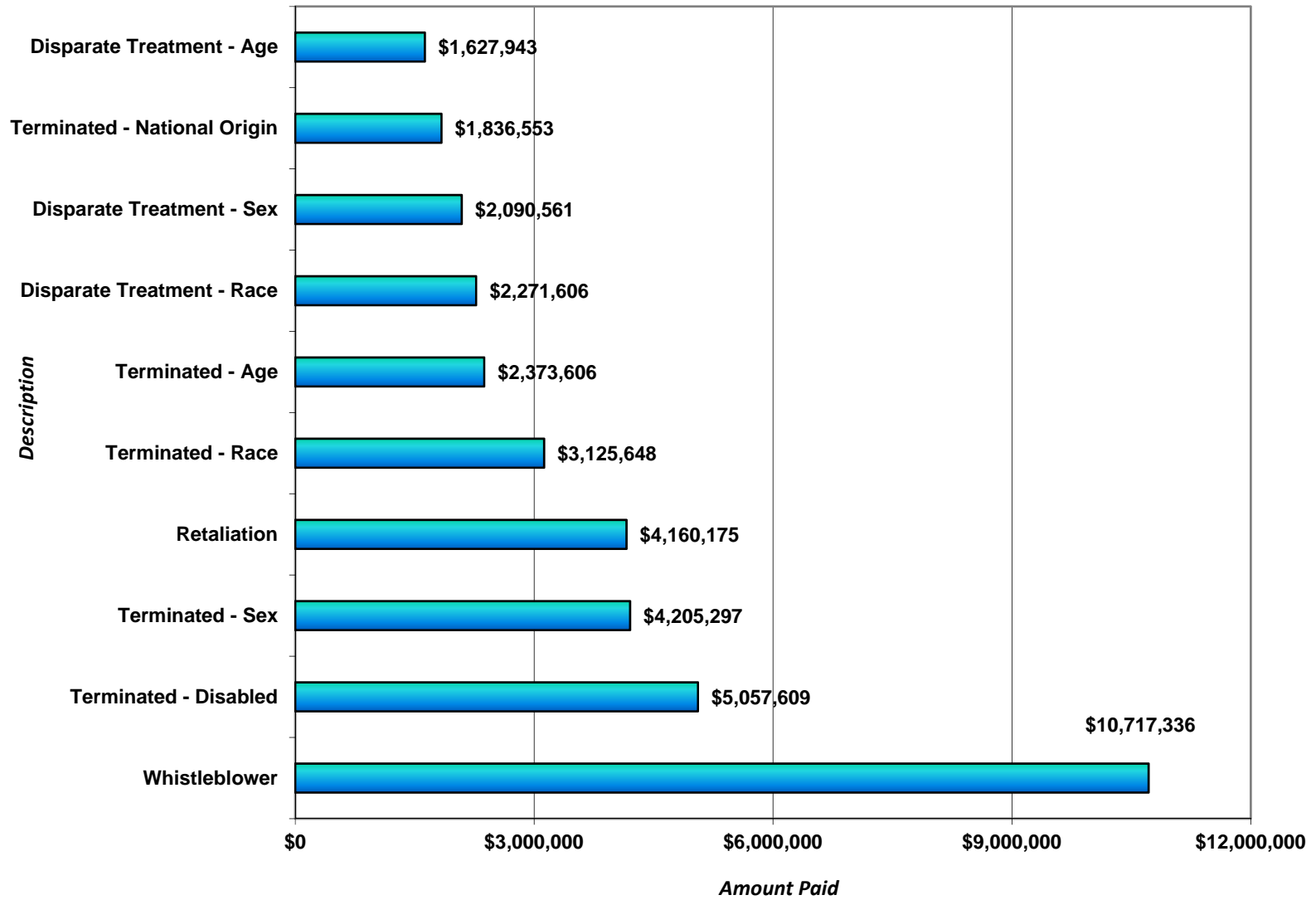
**Cost of FCR (Non-Employment) Claims: Top 10 Categories
For the Period 7/1/12 - 6/30/17**



Frequency of Employment Claims - Top 10 Categories
Reported for the Period 7/1/12 - 6/30/17



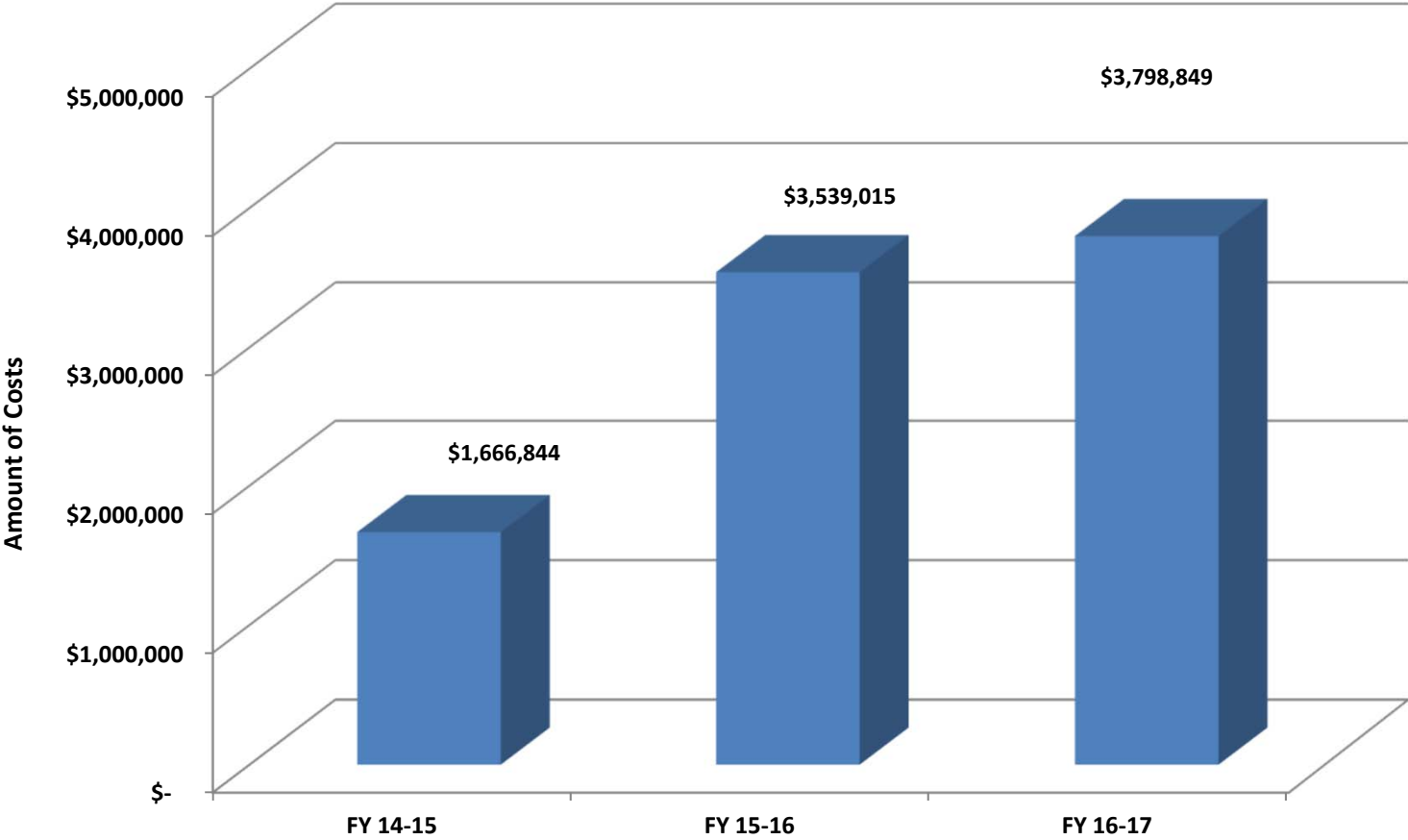
Cost of Employment Claims: Top 10 Categories
For the Period 7/1/12 - 6/30/17



Florida Property Claims Cost Comparison

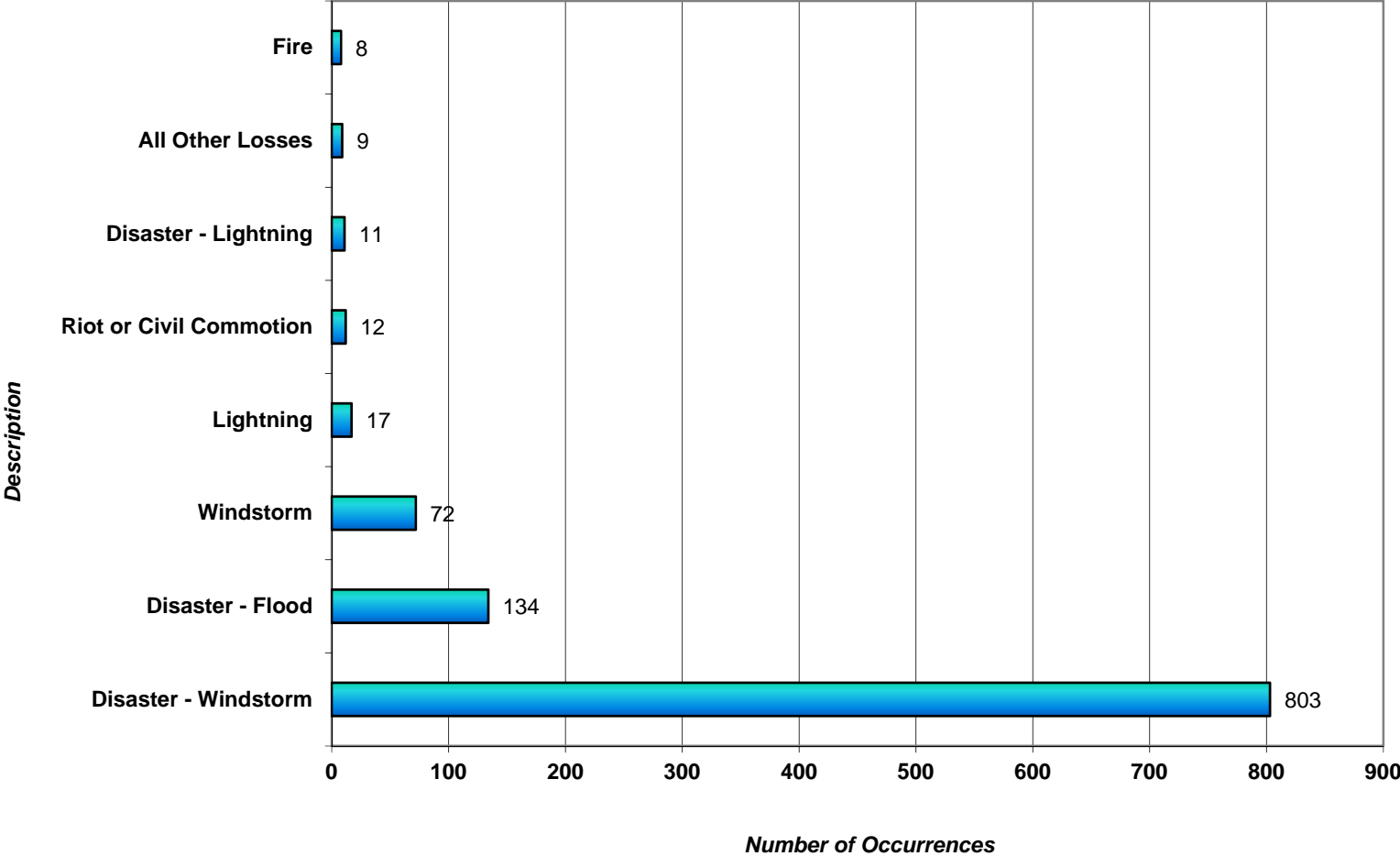
(Excludes Adjusting)

FY 2014-15 through FY 2016-17

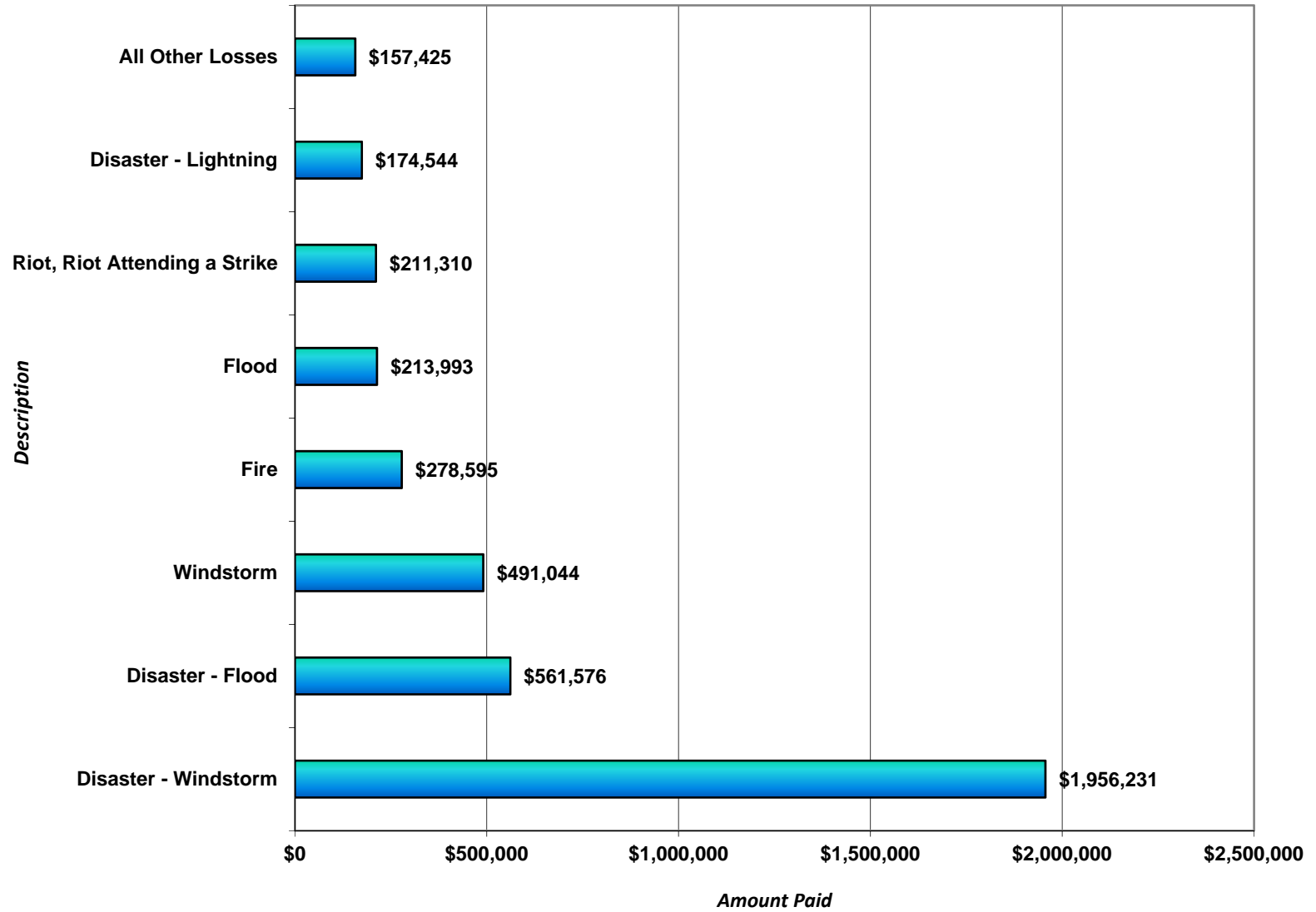


Property Claims by Type and Frequency

Reported in Fiscal Year 2016/2017



**Property Claims by Type and Cost
For Fiscal Year 2016/2017**



Looking Ahead

- PBM procurement
- Second cycle of agency risk management program evaluations
- More webinars and instructor-led training courses

