

**Statewide Analysis of s. 939.185 / Assessment of Additional Court Costs
FY 2017 Year End Summary (October 2016 through June 2017)**

County	Revenues		Revenues					Expenditures					Balance / Deficit per Program					CF*	
	Opening Court Innovations Carry-Forward	Total FY 2017 Court Innovations Revenue Allocation	FY 2016 Court Innovations Available Balance (Including CF)	Total FY 2017 Legal Aid Revenue Allocation	Total FY 2017 Law Library Revenue Allocation	Total FY 2017 Juvenile Alternative Programs Revenue Allocation	FY 2017 Collected Revenue	FY 2017 Available Balance Total + Carry Forward	Court Innovations	Legal Aid Programs	Law Library	Juvenile Alternative Programs	Total	Court Innovations	Legal Aid Programs	Law Library	Juvenile Alternative Programs	939.185 f.s. Total Balance / Deficit	Balance Carried Forward to FY 2018 Court Innovations
Alachua	22,502	38,662	61,164	38,662	38,662	38,662	154,648	177,150	48,496	38,662	16,760	38,661	142,579	12,668	-	21,903	1	34,571	34,571
Baker	122,722	7,197	129,919	7,204	7,185	7,105	28,691	151,413	450	7,204	-	-	7,654	129,469	-	7,185	7,105	143,759	143,759
Bay	639,491	68,710	708,201	62,974	62,901	62,900	257,485	896,976	191,690	62,901	113,551	133,692	501,834	516,511	74	(50,650)	(70,793)	395,142	516,585
Bradford	75,755	16,405	92,160	8,203	8,203	-	32,810	108,566	-	8,203	8,059	-	16,262	92,160	0	144	-	92,304	92,304
Brevard	-	145,867	145,867	145,899	145,899	145,922	583,587	583,587	249,029	238,900	362,399	278,390	1,128,718	(103,162)	(93,001)	(216,500)	(132,468)	(545,131)	-
Broward	1,046,605	286,171	1,332,776	285,600	285,600	285,808	1,143,180	2,189,785	477,649	267,825	348,887	348,025	1,442,386	855,127	17,775	(63,287)	(62,217)	747,399	872,902
Calhoun / NA																			
Charlotte	16,256	32,699	48,955	32,699	32,699	32,699	130,797	147,052	705,867	75,300	12,385	74,388	867,939	(656,912)	(42,601)	20,315	(41,689)	(720,887)	20,315
Citrus	40,112	27,054	67,167	27,054	27,054	27,054	108,217	148,329	82,263	27,054	13,907	-	123,224	(15,096)	0	13,147	27,054	25,106	40,202
Clay	616,921	59,833	676,754	54,181	54,186	54,192	222,393	839,314	238,052	144,871	5,013	-	387,936	438,702	(90,690)	49,174	54,192	451,378	542,068
Collier	-	47,885	47,885	47,885	47,885	47,886	191,541	191,541	191,800	158,000	75,134	88,697	513,631	(143,915)	(110,115)	(27,249)	(40,811)	(322,090)	-
Columbia	403,914	14,002	417,916	14,002	14,002	14,002	56,008	459,922	67,220	14,002	2,497	-	83,719	350,696	-	11,505	14,002	376,203	376,203
Desoto	122,687	8,979	131,666	8,979	8,979	8,979	35,916	158,603	-	5,000	-	9,707	14,707	131,666	3,979	8,979	(728)	143,896	144,624
Dixie	54,385	2,848	57,233	2,848	2,848	2,848	11,390	65,775	24,189	1,292	892	-	26,373	33,044	1,555	1,955	2,848	39,402	39,402
Duval	890,886	227,772	1,118,658	227,772	227,772	227,772	911,088	1,801,974	421,115	234,791	280,347	283,033	1,219,286	697,543	(7,019)	(52,575)	(55,261)	582,688	697,543
Escambia	862,813	99,986	962,799	99,986	99,986	99,986	399,944	1,262,757	316,263	124,676	81,770	30,411	553,120	646,536	(24,690)	18,216	69,575	709,637	734,327
Flagler	21,598	15,072	36,670	15,136	15,105	15,097	60,410	82,008	121,310	45,055	10,082	-	176,447	(84,640)	(29,919)	5,022	15,097	(94,440)	20,120
Franklin	128,763	4,396	133,158	4,396	4,396	4,396	17,583	146,346	3,442	4,396	-	868	8,706	129,716	-	4,396	3,528	137,640	137,640
Gadsden	85,666	10,883	96,548	10,896	10,735	10,638	43,152	128,818	27,625	10,896	-	-	47,117	68,923	-	10,735	2,043	81,701	81,701
Gilchrist	82,037	2,915	84,951	2,915	2,915	2,915	11,658	93,695	-	2,915	-	2,915	5,829	84,951	-	2,915	-	87,866	87,866
Glades / NA																			
Gulf	102,150	3,797	105,947	3,797	3,797	3,797	15,188	117,338	1,016	3,796	-	-	4,812	104,931	1	3,797	3,797	112,526	112,526
Hamilton / NA																			
Hardee	387,154	9,706	396,860	9,708	9,710	9,706	38,830	425,984	-	8,828	11,990	-	20,818	396,860	880	(2,280)	9,706	405,166	407,446
Hendry	173,343	18,951	192,294	18,951	18,951	18,951	75,806	249,149	27,952	18,951	7,495	18,635	73,033	164,343	-	11,456	317	176,116	176,116
Hernando	189,635	49,757	239,392	49,757	49,757	49,757	199,028	388,663	176,317	34,862	5,468	-	216,647	63,075	14,895	44,289	49,757	172,016	172,016
Highlands	204,845	18,212	223,057	17,518	17,612	17,544	70,886	275,731	107,187	47,664	17,612	-	172,463	115,870	(30,146)	-	17,544	103,269	133,414
Hillsborough	-	250,702	250,702	250,702	250,702	250,702	1,002,807	1,002,807	1,602,475	1,100,000	326,663	1,691,108	4,720,246	(1,351,773)	(849,298)	(75,962)	(1,440,406)	(3,717,439)	-
Holmes	107,022	6,207	113,229	6,207	6,207	6,207	24,827	131,849	5,962	6,207	-	-	12,169	107,267	0	6,207	6,207	119,680	119,680
Indian River	90,545	27,417	117,962	27,417	27,417	27,417	109,668	200,213	59,439	27,415	33,372	27,938	148,164	58,523	2	(5,955)	(521)	52,049	58,525
Jackson	298,780	13,284	312,064	13,284	13,284	13,284	53,135	351,915	20,274	13,285	10,969	-	44,528	291,789	(1)	2,315	13,284	307,386	307,388
Jefferson	66,106	1,781	67,887	1,781	1,781	1,781	7,122	73,228	-	1,429	8,242	-	9,671	67,887	352	(6,462)	1,781	63,557	70,019
Lafayette	6,964	1,226	8,190	1,224	1,224	1,224	4,900	11,863	6,979	-	-	-	6,979	1,211	1,224	1,224	1,224	4,884	4,884
Lake	47,280	46,916	94,197	46,916	46,916	46,916	187,665	234,945	1,241,260	115,071	-	51,738	1,408,069	(1,147,063)	(68,155)	46,916	(4,821)	(1,173,123)	46,916
Lee	-	102,495	102,495	102,493	102,494	102,494	409,976	409,976	2,940,859	554,650	176,085	133,723	3,805,318	(2,838,365)	(452,157)	(73,591)	(31,229)	(3,395,342)	-
Leon	325,889	54,452	380,341	54,452	54,452	54,452	217,808	543,697	36,576	44,000	-	51,428	132,004	343,765	10,452	54,452	3,024	411,694	411,694
Levy	86,045	7,294	93,339	7,294	7,294	7,294	29,175	115,220	7,594	6,210	7,566	-	21,371	85,744	1,083	(272)	7,294	93,850	94,122
Liberty	30,172	1,896	32,068	1,896	1,896	1,896	7,583	37,755	4,535	368	-	1,066	5,969	27,532	1,528	1,896	829	31,785	31,785
Madison	74,028	7,313	81,341	7,313	7,313	7,313	29,250	103,279	54,396	7,313	1,477	-	63,186	26,945	-	5,835	7,313	40,093	40,093
Manatee	-	60,476	60,476	60,477	60,477	60,479	241,909	241,909	387,137	52,653	154,961	132,651	727,402	(326,661)	7,824	(94,484)	(72,172)	(485,493)	7,824
Marion	98,884	59,043	157,927	59,043	59,043	59,043	236,172	335,056	65,163	636,237	170,495	49,323	921,218	92,764	(577,194)	(111,452)	9,720	(586,162)	102,484

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County	Revenues		Revenues						Expenditures					Balance / Deficit per Program					CF*
	Opening Court Innovations Carry-Forward	Total FY 2017 Court Innovations Revenue Allocation	FY 2016 Court Innovations Available Balance (Including CF)	Total FY 2017 Legal Aid Revenue Allocation	Total FY 2017 Law Library Revenue Allocation	Total FY 2017 Juvenile Alternative Programs Revenue Allocation	FY 2017 Collected Revenue	FY 2017 Available Balance Total + Carry Forward	Court Innovations	Legal Aid Programs	Law Library	Juvenile Alternative Programs	Total	Court Innovations	Legal Aid Programs	Law Library	Juvenile Alternative Programs	939.185 f.s. Total Balance / Deficit	Balance Carried Forward to FY 2018 Court Innovations
Martin	389,854	66,019	455,873	54,419	54,400	54,291	229,129	618,984	150,618	54,417	48,586	54,291	307,913	305,255	2	5,814	-	311,071	311,071
Miami-Dade	14,227	276,507	290,733	276,507	276,507	276,507	1,106,027	1,120,254	2,492,623	2,309,742	426,941	225,030	5,454,336	(2,201,890)	(2,033,235)	(150,434)	51,477	(4,334,082)	51,477
Monroe	-	22,803	22,803	22,803	22,803	22,803	91,213	91,213	59,168	27,682	70,562	174,775	332,188	(36,365)	(4,879)	(47,759)	(151,972)	(240,974)	-
Nassau	205,838	21,460	227,298	21,460	21,460	21,460	85,840	291,678	81,319	21,460	21,460	-	124,239	145,979	-	-	21,460	167,439	167,439
Okaloosa	255,172	83,896	339,067	83,896	83,896	83,896	335,582	590,754	199,228	83,896	89,011	83,896	456,030	139,839	-	(5,115)	-	134,724	139,839
Okeechobee	204,154	12,153	216,307	12,138	12,153	12,151	48,596	252,750	21,802	10,900	3,110	12,050	47,862	194,505	1,238	9,043	101	204,888	204,888
Orange	41,944	231,049	272,993	231,049	231,139	231,793	925,030	966,974	1,138,748	767,016	231,080	209,201	2,346,045	(865,755)	(535,967)	59	22,592	(1,379,071)	22,651
Osceola	-	59,484	59,484	59,484	59,484	59,484	237,935	237,935	1,141,036	117,594	123,661	74,400	1,456,692	(1,081,553)	(58,110)	(64,178)	(14,916)	(1,218,757)	-
Palm Beach	-	283,554	283,554	283,554	283,553	283,553	1,134,214	1,134,214	463,610	780,256	417,972	991,506	2,653,344	(180,056)	(496,702)	(134,419)	(707,953)	(1,519,130)	-
Pasco	400,195	91,068	491,263	91,057	91,073	91,142	364,339	764,534	358,852	218,942	218,653	221,450	1,017,897	132,410	(127,885)	(127,580)	(130,308)	(253,363)	132,410
Pinellas	80,195	240,702	320,897	240,702	240,702	240,702	962,808	1,043,003	770,772	332,594	238,987	193,352	1,535,705	(449,875)	(91,892)	1,715	47,350	(492,702)	49,065
Polk	-	132,038	132,038	132,038	132,038	132,038	528,153	528,153	1,062,388	314,337	316,536	1,513,320	3,206,582	(930,350)	(182,299)	(184,498)	(1,381,282)	(2,678,429)	-
Putnam	347,249	11,700	358,949	11,700	11,700	11,700	46,800	394,049	42,661	10,917	11,699	-	65,277	316,288	783	1	11,700	328,772	328,772
St. Johns	14,933	45,897	60,830	45,913	45,955	46,540	184,305	199,238	113,034	322,132	32,036	41,844	509,047	(52,204)	(276,219)	13,919	4,696	(309,808)	18,615
St. Lucie	67,968	86,449	154,417	82,149	82,149	82,149	332,897	400,865	136,785	114,910	273,611	185,576	710,883	17,632	(32,761)	(191,462)	(103,427)	(310,018)	17,632
Santa Rosa	239,272	37,829	277,101	37,829	37,829	37,829	151,316	390,588	62,395	30,554	39,939	54,628	187,516	214,706	7,275	(2,110)	(16,799)	203,072	221,981
Sarasota	-	61,569	61,569	61,569	61,535	61,568	246,240	246,240	793,450	136,911	70,000	120,000	1,120,361	(731,881)	(75,342)	(8,465)	(58,432)	(874,121)	-
Seminole	778	99,393	100,171	99,393	99,393	99,393	397,572	398,350	510,780	344,951	111,249	489,946	1,456,926	(410,609)	(245,558)	(11,856)	(390,553)	(1,058,576)	-
Sumter	60,769	15,967	76,736	15,967	15,967	15,967	63,867	124,636	11,496	15,967	20,140	168	47,770	65,239	-	(4,173)	15,799	76,866	81,039
Suwannee	235,187	8,446	243,633	8,446	8,446	8,446	33,784	268,971	5,487	8,446	-	-	13,933	238,146	-	8,446	8,446	255,038	255,038
Taylor	130,302	6,506	136,808	6,506	6,506	6,506	26,024	156,326	21,540	-	1,035	-	22,575	115,268	6,506	5,471	6,506	133,751	133,751
Union	1,921	1,983	3,904	1,993	1,993	-	5,968	7,889	204,106	1,993	329	-	206,427	(200,202)	-	1,664	-	(198,538)	1,664
Volusia	-	114,623	114,623	114,623	114,623	114,623	458,492	458,492	1,946,514	896,000	686,413	1,857,115	5,386,042	(1,831,891)	(781,377)	(571,790)	(1,742,492)	(4,927,550)	-
Wakulla	88,648	6,019	94,667	5,956	5,941	5,925	23,839	112,487	5,714	5,956	-	6,783	18,453	88,953	(0)	5,941	(858)	94,034	94,893
Walton	389,681	27,030	416,711	27,030	27,030	27,030	108,119	497,800	71,155	27,030	-	27,030	125,215	345,556	(0)	27,030	(0)	372,585	372,585
Washington	208,993	6,511	215,504	6,511	6,511	6,511	26,045	235,038	2,045	6,511	-	-	8,557	213,459	-	6,511	6,511	226,481	226,481
TOTAL	10,899,234	3,908,912	14,808,146	3,872,210	3,872,123	3,863,124	15,516,369	26,415,603	21,778,912	11,111,994	5,717,088	9,991,352	48,599,347	(6,970,766)	(7,239,785)	(1,844,965)	(6,128,228)	(22,183,744)	9,710,353

**Statewide Summary of s. 939.185 F.S. / Assessment of Additional Court Costs
County FY 2017; 1st Quarter (October - December 2016)**

County	Revenues								Expenditures					Unspent / Deficit Balance (*2)				
	2016 CF to Court Innovations (*1)	(1st Qtr.) FY 2017 Court Innovations	Court Innovations AB (CF + 1st Qtr. Collection)	Legal Aid Programs	Law Library	Juvenile Alternative Programs	FY 2017 1st Quarter Collection	Total Available Balance	Court Innovations	Legal Aid Programs	Law Library	Juvenile Alternative Programs	Total	Court Innovations	Legal Aid Programs	Law Library	Juvenile Alternative Programs	Net Total
Alachua	22,502	5,395	27,897	5,395	5,395	5,395	21,581	44,083	11,449	5,395	3,262	5,395	25,501	16,448	-	2,133	0	18,582
Baker	122,722	1,529	124,251	1,531	1,529	1,490	6,080	128,802	-	1,531	-	-	1,531	124,251	-	1,529	1,490	127,271
Bay	639,491	10,389	649,880	9,385	9,376	9,375	38,525	678,016	40,976	-	20,649	29,213	90,838	608,904	9,385	(11,273)	(19,838)	587,178
Bradford	75,755	3,663	79,418	1,831	1,831	-	7,325	83,081	-	1,831	1,915	-	3,746	79,418	-	(84)	-	79,335
Brevard	-	26,846	26,846	26,853	26,853	26,858	107,410	107,410	47,854	48,824	79,060	15,914	191,652	(21,008)	(21,971)	(52,207)	10,944	(84,242)
Broward	1,046,605	45,523	1,092,128	45,523	45,523	45,523	182,093	1,228,698	89,173	-	101,334	217,372	407,879	1,002,956	45,523	(55,811)	(171,849)	820,819
Calhoun / NA																		
Charlotte	16,256	7,677	23,933	7,677	7,677	7,677	30,709	46,964	147,423	17,500	2,264	16,856	184,042	(123,490)	(9,823)	5,414	(9,179)	(137,078)
Citrus	40,112	3,418	43,531	3,418	3,418	3,418	13,673	53,785	18,423	-	1,418	-	19,841	25,108	3,418	2,000	3,418	33,945
Clay	616,921	13,271	630,192	12,043	12,037	12,038	49,390	666,311	56,202	-	836	-	57,038	573,990	12,043	11,202	12,038	609,273
Collier	-	11,750	11,750	11,750	11,750	11,751	47,001	47,001	64,000	-	13,284	17,351	94,635	(52,250)	11,750	(1,534)	(5,600)	(47,634)
Columbia	403,914	2,875	406,789	2,875	2,875	2,875	11,500	415,414	21,140	2,875	579	-	24,594	385,649	-	2,296	2,875	390,820
Desoto	122,687	1,580	124,267	1,580	1,580	1,580	6,320	129,007	-	-	-	1,430	1,430	124,267	1,580	1,580	150	127,577
Dixie	54,385	254	54,639	254	254	254	1,016	55,401	10,513	-	197	-	10,710	44,126	254	57	254	44,690
Duval	890,886	33,028	923,914	33,028	33,028	33,028	132,112	1,022,998	63,054	-	59,294	66,587	188,935	860,860	33,028	(26,266)	(33,559)	834,063
Escambia	862,813	21,380	884,193	21,380	21,380	21,380	85,520	948,333	63,471	15,586	18,224	7,445	104,726	820,722	5,794	3,156	13,935	843,607
Flagler	21,598	2,274	23,872	2,274	2,274	2,273	9,095	30,693	24,204	-	1,364	-	25,568	(332)	2,274	909	2,273	5,124
Franklin*	128,763	877	129,639	877	877	877	3,506	132,269	-	-	-	-	-	129,639	877	877	877	132,269
Gadsden	85,666	2,687	88,353	2,740	2,675	2,674	10,776	96,442	-	1,898	-	-	1,898	88,353	842	2,675	2,674	94,544
Gilchrist	82,037	841	82,878	841	841	841	3,363	85,400	-	-	-	841	841	82,878	841	841	-	84,559
Glades / NA																		
Gulf	102,150	858	103,008	858	858	858	3,433	105,583	-	-	-	-	-	103,008	858	858	858	105,583
Hamilton / NA																		
Hardee	387,154	1,440	388,594	1,441	1,441	1,440	5,762	392,916	-	-	1,889	-	1,889	388,594	1,441	(448)	1,440	391,027
Hendry	173,343	4,566	177,909	4,566	4,566	4,566	18,266	191,609	4,068	4,566	1,245	2,712	12,591	173,842	-	3,321	1,855	179,018
Hernando	189,635	11,190	200,825	11,190	11,190	11,190	44,759	234,394	35,097	-	1,100	-	36,197	165,727	11,190	10,090	11,190	198,197
Highlands	204,845	4,158	209,003	3,941	4,032	3,948	16,078	220,923	-	7,819	4,032	-	11,850	209,003	(3,877)	-	3,948	209,073
Hillsborough	-	38,691	38,691	38,691	38,691	38,691	154,764	154,764	442,847	156,416	68,979	411,026	1,079,268	(404,156)	(117,725)	(30,288)	(372,335)	(924,504)
Holmes	107,022	873	107,895	873	873	873	3,490	110,512	996	-	-	-	996	106,899	873	873	873	109,517
Indian River	90,545	6,973	97,518	6,973	6,973	6,973	27,892	118,437	-	4,567	14,161	-	18,728	97,518	2,406	(7,188)	6,973	99,709
Jackson	298,780	2,050	300,830	2,050	2,050	2,050	8,199	306,979	6,253	-	2,170	-	8,423	294,576	2,050	(120)	2,050	298,555
Jefferson	66,106	311	66,417	311	311	311	1,242	67,348	-	-	1,902	-	1,902	66,417	311	(1,592)	311	65,446
Lafayette	6,964	234	7,198	232	232	232	932	7,895	4,448	-	-	-	4,448	2,750	232	232	232	3,447
Lake	47,280	6,798	54,079	6,798	6,798	6,798	27,193	74,473	324,543	57,535	-	12,516	394,594	(270,464)	(50,737)	6,798	(5,717)	(320,120)
Lee	-	23,926	23,926	23,924	23,926	23,926	95,703	95,703	760,630	332,790	52,076	35,457	1,180,953	(736,704)	(308,866)	(28,150)	(11,531)	(1,085,250)
Leon	325,889	12,285	338,174	12,285	12,285	12,285	49,140	375,029	14,662	22,000	-	16,677	53,339	323,512	(9,715)	12,285	(4,392)	321,691
Levy	86,045	1,017	87,062	1,017	1,017	1,017	4,069	90,114	-	-	1,339	-	1,339	87,062	1,017	(322)	1,017	88,775
Liberty	30,172	432	30,604	432	432	432	1,729	31,901	3,709	-	-	-	3,709	26,895	432	432	432	28,192
Madison	74,028	1,842	75,871	1,842	1,842	1,842	7,368	81,397	5,969	-	684	-	6,653	69,902	1,842	1,158	1,842	74,744
Manatee	-	9,036	9,036	9,036	9,037	9,037	36,146	36,146	69,528	-	39,203	30,576	139,307	(60,492)	9,036	(30,166)	(21,539)	(103,161)
Marion	98,884	13,289	112,173	13,289	13,289	13,289	53,156	152,040	17,328	190,426	42,801	17,257	267,812	94,845	(177,137)	(29,512)	(3,968)	(115,772)
Martin	389,854	8,497	398,351	8,318	8,306	8,317	33,438	423,292	-	-	6,644	17,972	24,616	398,351	8,318	1,662	(9,655)	398,676

**Statewide Summary of s. 939.185 F.S. / Assessment of Additional Court Costs
County FY 2017; 1st Quarter (October - December 2016)**

County	Revenues								Expenditures					Unspent / Deficit Balance (*2)				
	2016 CF to Court Innovations (*1)	(1st Qtr.) FY 2017 Court Innovations	Court Innovations AB (CF + 1st Qtr. Collection)	Legal Aid Programs	Law Library	Juvenile Alternative Programs	FY 2017 1st Quarter Collection	Total Available Balance	Court Innovations	Legal Aid Programs	Law Library	Juvenile Alternative Programs	Total	Court Innovations	Legal Aid Programs	Law Library	Juvenile Alternative Programs	Net Total
Miami-Dade	14,227	56,789	71,016	56,789	56,789	56,789	227,156	241,383	645,429	496,747	119,067	-	1,261,243	(574,413)	(439,958)	(62,278)	56,789	(1,019,860)
Monroe	-	3,635	3,635	3,635	3,635	3,635	14,541	14,541	7,877	4,473	13,891	42,353	68,595	(4,242)	(838)	(10,256)	(38,718)	(54,053)
Nassau	205,838	4,953	210,791	4,953	4,953	4,953	19,812	225,650	12,002	-	4,351	-	16,353	198,789	4,953	602	4,953	209,297
Okaloosa	255,172	12,372	267,544	12,372	12,372	12,372	49,487	304,659	61,380	-	17,073	10,392	88,845	206,164	12,372	(4,702)	1,980	215,814
Okeechobee	204,154	2,913	207,067	2,913	2,913	2,913	11,652	215,806	4,366	2,725	-	12,050	19,140	202,702	188	2,913	(9,137)	196,665
Orange	41,944	34,325	76,269	34,325	34,316	34,337	137,303	179,247	248,734	191,754	17,480	36,911	494,879	(172,465)	(157,429)	16,836	(2,574)	(315,632)
Osceola	-	8,237	8,237	8,237	8,237	8,237	32,947	32,947	218,375	-	30,633	18,353	267,362	(210,139)	8,237	(22,396)	(10,117)	(234,415)
Palm Beach	-	62,653	62,653	62,653	62,652	62,652	250,610	250,610	63,686	-	114,778	220,292	398,756	(1,033)	62,653	(52,126)	(157,640)	(148,146)
Pasco	400,195	14,649	414,844	14,649	14,649	14,699	58,646	458,840	62,271	54,736	16,089	29,499	162,595	352,572	(40,087)	(1,440)	(14,800)	296,246
Pinellas	80,195	59,773	139,968	59,773	59,773	59,773	239,092	319,287	210,222	60,472	50,659	41,865	363,218	(70,254)	(699)	9,114	17,908	(43,931)
Polk	-	18,375	18,375	18,375	18,375	18,375	73,501	73,501	221,928	50,855	48,367	310,034	631,185	(203,553)	(32,480)	(29,992)	(291,659)	(557,684)
Putnam	347,249	1,571	348,820	1,571	1,571	1,571	6,284	353,533	9,787	-	4,407	-	14,194	339,033	1,571	(2,836)	1,571	339,339
St. Johns	14,933	8,884	23,817	8,880	8,906	9,060	35,730	50,663	21,279	26,844	4,378	6,974	59,476	2,538	(17,964)	4,528	2,086	(8,812)
St. Lucie	67,968	12,553	80,521	12,276	12,276	12,276	49,380	117,348	-	38,303	49,810	30,929	119,042	80,521	(26,028)	(37,534)	(18,654)	(1,695)
Santa Rosa	239,272	3,194	242,466	3,194	3,194	3,194	12,776	252,048	19,213	-	7,703	8,502	35,418	223,253	3,194	(4,509)	(5,308)	216,630
Sarasota	-	9,329	9,329	9,329	9,295	9,329	37,281	37,281	148,306	-	17,499	7,315	173,120	(138,977)	9,329	(8,204)	2,014	(135,839)
Seminole	778	16,322	17,100	16,322	16,322	16,322	65,288	66,066	64,551	85,200	-	175,998	325,749	(47,451)	(68,878)	16,322	(159,676)	(259,683)
Sumter	60,769	2,818	63,587	2,818	2,818	2,818	11,271	72,040	-	2,818	2,950	168	5,936	63,587	-	(132)	2,650	66,105
Suwannee	235,187	1,124	236,311	1,124	1,124	1,124	4,496	239,683	5,487	-	-	-	5,487	230,824	1,124	1,124	1,124	234,196
Taylor	130,302	1,134	131,436	1,134	1,134	1,134	4,536	134,838	6,132	-	255	-	6,387	125,304	1,134	879	1,134	128,451
Union	1,921	368	2,289	378	378	-	1,123	3,044	46,110	378	115	-	46,602	(43,821)	-	263	-	(43,558)
Volusia	-	25,806	25,806	25,806	25,806	25,806	103,224	103,224	699,112	224,000	175,936	535,629	1,634,677	(673,306)	(198,194)	(150,130)	(509,823)	(1,531,453)
Wakulla	88,648	887	89,535	854	854	854	3,447	92,095	-	-	-	-	-	89,535	854	854	854	92,095
Walton	389,681	4,817	394,498	4,817	4,817	4,817	19,267	408,948	5,802	4,817	-	-	10,619	388,696	(0)	4,817	4,817	398,329
Washington	208,993	1,386	210,379	1,386	1,386	1,386	5,543	214,536	1,556	1,386	-	-	2,942	208,823	-	1,386	1,386	211,594
TOTAL	\$ 10,899,234	712,589	11,611,823	707,884	707,866	705,807	2,834,146	13,733,380	5,131,565	2,117,067	1,237,346	2,409,861	10,895,839	6,480,259	(1,409,184)	(529,480)	(1,704,054)	2,837,542

Program Analysis - Statewide	1ST QTR.		Post Allocation Percentage - Statewide * (4)	Program Expenditures (per County Reporting)		Unspent / Deficit* (2)
	Collections (Post 25% Reallocation)					
Court Innovations	\$ 712,589.02		25.14%	\$ 5,131,565	\$ 6,480,259	
(+ Carry Forward to CI for Program Totals)	\$ 10,899,234.34					
Legal Aid Programs	\$ 707,883.68		24.98%	\$ 2,117,067	\$ (1,409,184)	
Law Library	\$ 707,866.31		24.98%	\$ 1,237,346	\$ (529,480)	
Juvenile Alternative Programs	\$ 705,806.91		24.90%	\$ 2,409,861	\$ (1,704,054)	
Statewide 1st QTR. (no CF)	\$ 2,834,145.92		100.00%			
(with CF)	\$ 13,733,380.26			\$ 10,895,839	\$ 2,837,542	

(w/ FY 2016 CF revenue included in AB)

**Statewide Summary of s. 939.185 / Assessment of Additional Court Costs
FY 2017, 2nd Quarter (January - March 2017)**

County	Revenues										Expenditures					Unspent / Deficit Balance				
	Carry Forward - Court Innovations	2nd Qtr. Court Innovations	Carry Forward - Legal Aid	2nd Qtr. Legal Aid	Carry Forward - Law Library	2nd Qtr. Law Library	Carry Forward - Juvenile Programs	2nd Qtr. Juvenile Alternative Programs	Total 2nd Qtr. Collected	Total Available Balance	Court Innovations	Legal Aid Programs	Law Library	Juvenile Alternative Programs	Total	Court Innovations	Legal Aid Programs	Law Library	Juvenile Alternative Programs	Net Total
Alachua	16,448	12,423	-	12,423	2,133	12,423	0	12,423	49,692	68,274	9,371	9,687	3,482	7,214	29,753	19,500	2,736	11,075	5,209	38,520
Baker	124,251	1,945	-	1,937	1,529	1,924	1,490	1,932	7,738	135,009	450	1,937	-	-	2,388	125,746	-	3,453	3,422	132,622
Bay	608,904	17,441	9,385	15,949	(11,274)	15,934	(19,838)	15,934	65,258	652,436	51,374	14,309	30,457	35,473	131,612	574,970	11,026	(25,796)	(39,377)	520,824
Bradford	79,418	5,902		2,951	(84)	2,951	-	-	11,805	91,139	-	2,951	1,827	-	4,778	85,320	-	1,041	-	86,362
Brevard	(21,008)	42,006	(21,971)	42,015	(52,207)	42,015	10,944	42,021	168,057	83,815	55,806	69,052	71,600	121,170	317,628	(34,808)	(49,008)	(81,792)	(68,205)	(233,813)
Broward	1,002,956	76,534	45,523	76,534	(55,811)	76,534	(171,849)	76,534	306,134	1,126,953	158,661	89,275	97,778	50,861	396,575	920,828	32,782	(77,056)	(146,176)	730,378
Calhoun / NA																				
Charlotte	(123,490)	10,093	(9,823)	10,093	5,414	10,093	(9,179)	10,093	40,372	(96,706)	184,978	18,033	3,375	19,990	226,376	(298,375)	(17,763)	12,132	(19,076)	(323,082)
Citrus	25,108	6,667	3,418	6,667	2,000	6,667	3,418	6,667	26,668	60,612	21,477	5,256	3,406	-	30,139	10,298	4,829	5,261	10,085	30,473
Clay	573,990	18,430	12,043	17,087	11,202	17,077	12,038	17,077	69,671	678,944	65,862	36,218	1,253	-	103,333	526,558	(7,088)	27,026	29,115	575,611
Collier	(52,250)	15,092	11,750	15,092	(1,534)	15,092	(5,600)	15,092	60,368	12,734	31,800	-	20,127	22,502	74,429	(68,958)	26,842	(6,569)	(13,010)	(61,695)
Columbia	385,650	3,124	-	3,124	2,296	3,124	2,875	3,124	12,496	403,317	28,603	3,124	486	-	32,213	360,171	-	4,934	5,999	371,104
Desoto	124,267	3,388	1,580	3,388	1,580	3,388	150	3,388	13,552	141,129	-	5,000	-	3,222	8,222	127,655	(32)	4,968	316	132,907
Dixie	44,126	562	254	562	57	562	254	562	2,247	46,938	9,490	-	230	-	9,720	35,198	816	389	816	37,218
Duval	860,860	61,191	33,028	61,191	(26,266)	61,191	(33,559)	61,191	244,764	1,078,827	75,749	55,827	66,619	65,427	263,622	846,302	38,392	(31,694)	(37,795)	815,205
Escambia	820,722	30,473	5,794	30,473	3,156	30,473	13,935	30,473	121,892	965,499	78,244	22,671	16,332	6,767	124,014	772,951	13,596	17,297	37,641	841,485
Flagler	(332)	3,452	2,274	3,452	909	3,452	2,273	3,452	13,808	18,932	28,657	11,264	2,077	-	41,998	(25,537)	(5,538)	2,284	5,725	(23,066)
Franklin	129,639	974	877	974	877	974	877	974	3,895	136,164	-	877	-	-	877	130,613	974	1,850	1,850	135,288
Gadsden *	88,353	3,471	842	3,443	2,675	3,417	2,674	3,363	13,695	108,238	-	2,881	-	-	2,881	91,824	1,404	6,092	6,037	105,357
Gilchrist	82,878	793	841	793	841	793	-	793	3,171	87,730	-	1,633	-	793	2,426	83,670	-	1,633	-	85,304
Glades / NA																				
Gulf	103,008	1,064	858	1,064	858	1,064	858	1,064	4,256	109,838	175	858	-	-	1,033	103,897	1,064	1,922	1,922	108,805
Hamilton / NA																				
Hardee	388,594	1,993	1,441	1,993	(448)	1,994	1,440	1,993	7,973	399,000	-	-	2,265	-	2,265	390,587	3,434	(719)	3,433	396,735
Hendry	173,842	5,865	-	5,865	3,321	5,865	1,855	5,865	23,460	202,478	3,758	5,865	2,490	2,505	14,618	175,949	-	6,696	5,215	187,860
Hernando	165,727	14,168	11,190	14,168	10,090	14,168	11,190	14,168	56,673	254,870	49,435	7,688	1,472	-	58,595	130,461	17,670	22,786	25,358	196,275
Highlands	209,003	5,638	(3,877)	5,452	-	5,453	3,948	5,456	21,998	231,071	-	11,894	5,453	-	17,347	214,641	(10,320)	-	9,403	213,725
Hillsborough	(404,156)	68,376	(117,725)	68,376	(30,288)	68,376	(372,335)	68,376	273,503	(651,001)	442,700	267,904	86,868	505,730	1,303,202	(778,479)	(317,253)	(48,780)	(809,690)	(1,954,203)
Holmes	106,899	1,516	873	1,516	873	1,516	873	1,516	6,063	115,579	2,068	1,446	-	-	3,514	106,346	943	2,388	2,388	112,066
Indian River	97,518	7,866	2,406	7,866	(7,188)	7,866	6,973	7,866	31,464	131,173	(7,499)	6,980	6,182	-	5,663	112,883	3,292	(5,504)	14,839	125,510
Jackson	294,576	2,976	2,050	2,976	(120)	2,976	2,050	2,976	11,904	310,460	4,170	2,050	2,873	-	9,093	293,382	2,976	(17)	5,026	301,367
Jefferson	66,417	415	311	415	(1,592)	415	311	415	1,660	67,107	-	443	1,902	-	2,345	66,832	283	(3,079)	726	64,762
Lafayette	2,750	282	232	282	232	282	232	282	1,128	4,574	2,531	-	-	-	2,531	501	514	514	514	2,043
Lake	(270,464)	11,938	(50,737)	11,938	6,798	11,938	(5,717)	11,938	47,752	(272,368)	267,130	28,768	-	11,922	307,820	(525,656)	(67,567)	18,736	(5,701)	(580,188)
Lee	(736,704)	30,669	(308,866)	30,669	(28,150)	30,669	(11,531)	30,669	122,675	(962,575)	627,857	-	34,650	29,379	691,886	(1,333,892)	(278,197)	(32,131)	(10,241)	(1,654,460)
Leon	323,512	18,205	(9,715)	18,205	12,285	18,205	(4,392)	18,205	72,820	394,510	21,676	-	-	16,677	38,353	320,041	8,490	30,490	(2,864)	356,157
Levy	87,062	1,911	1,017	1,911	(321)	1,911	1,017	1,911	7,645	96,420	3,883	1,545	2,009	-	7,437	85,090	1,383	(419)	2,928	88,983
Liberty	26,895	470	432	470	432	470	432	470	1,879	30,071	-	108	-	-	108	27,365	794	902	902	29,963
Madison	69,902	2,021	1,842	2,021	1,158	2,021	1,842	2,021	8,083	82,827	280	1,315	268	-	1,863	71,642	2,548	2,911	3,863	80,964
Manatee	(60,492)	14,889	9,036	14,889	(30,166)	14,889	(21,539)	14,890	59,557	(43,604)	103,523	17,551	34,835	30,886	186,795	(149,126)	6,374	(50,112)	(37,535)	(230,399)
Marion	94,845	17,313	(177,137)	17,313	(29,512)	17,313	(3,968)	17,313	69,252	(46,520)	25,635	149,739	41,582	14,491	231,447	86,523	(309,563)	(53,781)	(1,146)	(277,967)

**Statewide Summary of s. 939.185 / Assessment of Additional Court Costs
FY 2017, 2nd Quarter (January - March 2017)**

County	Revenues										Expenditures					Unspent / Deficit Balance				
	Carry Forward - Court Innovations	2nd Qtr. Court Innovations	Carry Forward - Legal Aid	2nd Qtr. Legal Aid	Carry Forward - Law Library	2nd Qtr. Law Library	Carry Forward - Juvenile Programs	2nd Qtr. Juvenile Alternative Programs	Total 2nd Qtr. Collected	Total Available Balance	Court Innovations	Legal Aid Programs	Law Library	Juvenile Alternative Programs	Total	Court Innovations	Legal Aid Programs	Law Library	Juvenile Alternative Programs	Net Total
Martin	398,351	14,188	8,318	12,851	1,662	12,846	(9,655)	12,804	52,690	451,366	38,038	8,318	16,420	26,120	88,895	374,502	12,851	(1,912)	(22,971)	362,471
Miami-Dade	(574,413)	89,244	(439,958)	89,244	(62,278)	89,244	56,789	89,244	356,977	(662,883)	664,177	640,775	131,552	-	1,436,504	(1,149,346)	(991,489)	(104,586)	146,033	(2,099,387)
Monroe *	(4,242)	6,598	(838)	6,598	(10,256)	6,598	(38,718)	6,598	26,392	(27,662)	18,687	6,121	18,483	43,556	86,847	(16,331)	(361)	(22,141)	(75,676)	(114,509)
Nassau	198,789	6,525	4,953	6,525	602	6,525	4,953	6,525	26,100	235,397	17,313	11,478	7,127	-	35,918	188,001	-	-	11,478	199,479
Okaloosa	206,164	16,329	12,372	16,329	(4,702)	16,329	1,980	16,329	65,317	281,131	72,081	18,176	19,633	10,572	120,462	150,412	10,525	(8,005)	7,738	160,669
Okeechobee	202,702	3,818	188	3,818	2,913	3,818	(9,137)	3,815	15,269	211,934	4,366	1,817	337	-	6,519	202,154	2,189	6,394	(5,322)	205,415
Orange	(172,465)	60,226	(157,429)	60,226	16,836	60,250	(2,574)	60,405	241,107	(74,525)	300,981	191,754	51,145	49,954	593,834	(413,220)	(288,957)	25,941	7,877	(668,359)
Osceola	(210,139)	15,128	8,237	15,128	(22,396)	15,128	(10,117)	15,128	60,512	(173,903)	227,557	39,198	31,010	17,436	315,200	(422,567)	(15,833)	(38,278)	(12,424)	(489,103)
Palm Beach	(1,033)	81,632	62,653	81,632	(52,126)	81,632	(157,640)	81,632	326,528	178,382	128,461	247,109	77,384	236,516	689,470	(47,862)	(102,824)	(47,878)	(312,524)	(511,088)
Pasco *	352,572	33,968	(40,087)	33,973	(1,440)	33,973	(14,800)	33,987	135,900	432,145	105,042	54,736	23,214	41,751	224,743	281,498	(60,850)	9,319	(22,565)	207,403
Pinellas	(70,254)	72,837	(699)	72,837	9,114	72,837	17,908	72,837	291,348	247,417	287,689	120,943	48,063	46,517	503,212	(285,106)	(48,805)	33,888	44,228	(255,795)
Polk	(203,553)	34,060	(32,480)	34,060	(29,992)	34,060	(291,659)	34,060	136,240	(421,444)	277,268	76,279	97,630	429,875	881,052	(446,761)	(74,699)	(93,562)	(687,474)	(1,302,496)
Putnam	339,033	2,649	1,571	2,649	(2,836)	2,649	1,571	2,649	10,596	349,935	13,896	2,558	5,766	-	22,220	327,786	1,662	(5,953)	4,220	327,715
St. Johns	2,538	13,588	(17,964)	13,599	4,528	13,607	2,086	13,833	54,627	45,815	30,729	53,689	8,756	10,461	103,635	(14,603)	(58,054)	9,379	5,458	(57,820)
St. Lucie	80,521	23,012	(26,028)	22,006	(37,534)	22,006	(18,654)	22,006	89,029	87,334	-	28,727	66,173	46,394	141,294	103,533	(32,750)	(81,701)	(43,042)	(53,960)
Santa Rosa	223,253	10,239	3,194	10,239	(4,509)	10,239	(5,308)	10,239	40,956	257,586	14,785	6,502	11,652	13,788	46,727	218,707	6,931	(5,922)	(8,857)	210,859
Sarasota	(138,977)	17,439	9,329	17,439	(8,204)	17,439	2,014	17,439	69,756	(66,082)	211,659	45,637	17,499	38,242	313,037	(333,197)	(18,869)	(8,264)	(18,789)	(379,119)
Seminole	(47,451)	26,724	(68,878)	26,724	16,322	26,724	(159,676)	26,724	106,896	(152,787)	111,288	85,200	39,210	131,999	367,697	(132,015)	(127,354)	3,836	(264,951)	(520,484)
Sumter	63,587	5,388	-	5,388	(132)	5,388	2,650	5,388	21,553	87,658	-	5,388	5,515	-	10,903	68,975	-	(259)	8,039	76,754
Suwannee	230,824	2,347	1,124	2,347	1,124	2,347	1,124	2,347	9,388	243,584	-	1,124	-	-	1,124	233,171	2,347	3,471	3,471	242,460
Taylor *	125,304	1,699	1,134	1,699	879	1,699	1,134	1,699	6,796	135,247	9,544	-	255	-	9,799	117,459	2,833	2,323	2,833	125,448
Union	(43,821)	721	-	721	263	721	-	-	2,163	(41,395)	51,839	721	-	-	52,560	(94,939)	-	984	-	(93,955)
Volusia	(673,306)	35,735	(198,194)	35,735	(150,130)	35,735	(509,823)	35,735	142,940	(1,388,513)	367,302	224,000	156,835	680,342	1,428,479	(1,004,873)	(386,459)	(271,230)	(1,154,430)	(2,816,992)
Wakulla	89,535	1,504	854	1,504	854	1,504	854	1,504	6,016	98,113	-	854	-	-	854	91,039	1,504	2,358	2,358	97,259
Walton	388,696	6,097	-	6,097	4,817	6,097	4,817	6,097	24,388	422,718	22,405	-	-	4,817	27,222	372,388	6,097	10,914	6,097	395,496
Washington	208,823	1,839	-	1,839	1,386	1,839	1,386	1,839	7,355	218,949	168	1,839	-	-	2,007	210,493	-	3,224	3,224	216,942
TOTAL	6,480,262	1,105,069	(1,409,183)	1,096,744	(529,480)	1,096,706	(1,704,053)	1,093,349	4,391,868	7,229,413	5,323,117	2,727,091	1,375,554	2,773,348	12,199,111	2,262,214	(3,039,531)	(808,328)	(3,384,053)	(4,969,698)

*REVISED: GADSDEN COUNTY - 8/14/17 MONROE COUNTY - 7/27/17 PASCO COUNTY - 5/26/17 TAYLOR COUNTY - 12/7/17

Revenues	Court Innovations	Legal Aid	Law Library	Juvenile Alternative Programs	TOTAL
SW Carry Forward	6,480,262	(1,409,183)	(529,480)	(1,704,053)	2,837,545
SW 2nd Quarter Collections	1,105,069	1,096,744	1,096,706	1,093,349	4,391,868
SW 2nd Quarter Beginning Balance	7,585,331	(312,440)	567,226	(610,705)	7,229,413
Expenditures	5,323,117	2,727,091	1,375,554	2,773,348	12,199,111
SW 2nd Quarter Ending Balance	2,262,214	(3,039,531)	(808,328)	(3,384,053)	(4,969,698)

Note: Deficit balances indicate the amount that county funding supplemented quarter cost per county per Program Area

**Statewide Summary of s. 939.185 / Assessment of Additional Court Costs
FY 2017, 3rd Quarter (April - June 2017)**

County	Revenues										Expenditures					Unspent / Deficit Balance				
	Carry Forward - Court Innovations	3rd Qtr. Court Innovations	Carry Forward - Legal Aid	3rd Qtr. Legal Aid	Carry Forward - Law Library	3rd Qtr. Law Library	Carry Forward - Juvenile Programs	3rd Qtr. Juvenile Alternative Programs	Total 3rd Qtr. Collected	Total Available Balance	Court Innovations	Legal Aid Programs	Law Library	Juvenile Alternative Programs	Total	Court Innovations	Legal Aid Programs	Law Library	Juvenile Alternative Programs	Net Total
Alachua	19,500	10,893	2,736	10,893	11,075	10,893	5,209	10,893	43,573	82,093	13,625	11,725	5,641	14,197	45,187	16,768	1,905	16,327	1,905	36,905
Baker	125,746	2,136	-	2,156	3,453	2,083	3,422	2,183	8,558	141,180	-	1,617	-	-	1,617	127,883	538	5,536	5,605	139,563
Bay	574,970	19,041	11,026	17,703	(25,796)	17,681	(39,377)	17,681	72,106	592,930	45,761	18,791	27,846	31,718	124,116	548,250	9,938	(35,961)	(53,413)	468,814
Bradford *	85,320	4,466	-	2,233	1,041	2,233	-	-	8,933	95,295	-	2,233	4,032	-	6,265	89,787	0	(758)	-	89,030
Brevard	(34,808)	39,320	(49,008)	39,336	(81,792)	39,336	(68,205)	39,349	157,341	(76,472)	84,281	46,535	83,170	69,403	283,389	(79,769)	(56,207)	(125,626)	(98,259)	(359,861)
Broward	920,828	86,909	32,782	86,909	(77,056)	86,909	(146,176)	86,909	347,635	1,078,013	136,510	89,275	85,163	43,554	354,503	871,227	30,415	(75,311)	(102,821)	723,510
Calhoun / NA																				
Charlotte	(298,375)	8,334	(17,764)	8,334	12,132	8,334	(19,077)	8,334	33,336	(289,748)	169,594	21,467	2,278	18,045	211,384	(459,635)	(30,897)	18,188	(28,788)	(501,132)
Citrus	10,297	7,540	4,829	7,540	5,261	7,540	10,085	7,540	30,160	60,632	19,822	8,188	3,406	-	31,416	(1,985)	4,181	9,395	17,625	29,216
Clay	526,558	14,240	(7,088)	12,774	27,025	12,774	29,115	12,774	52,562	628,172	56,237	36,218	1,253	-	93,708	484,561	(30,532)	38,546	41,889	534,464
Collier	(68,958)	11,567	26,842	11,567	(6,569)	11,567	(13,010)	11,567	46,268	(15,427)	48,000	-	17,452	23,647	89,099	(105,391)	38,409	(12,454)	(25,090)	(104,526)
Columbia	360,171	3,748	-	3,748	4,934	3,748	5,999	3,748		386,096	8,676	3,748	672	-	13,096	355,243	-	8,010	9,747	373,000
Desoto	127,655	2,211	(32)	2,211	4,968	2,211	316	2,211	8,844	141,751	-	-	-	2,645	2,645	129,866	2,179	7,179	(118)	139,106
Dixie	35,198	477	816	477	388	477	816	477	1,908	39,126	2,093	-	236	-	2,329	33,582	1,293	629	1,293	36,797
Duval	846,302	69,295	38,392	69,295	(31,694)	69,295	(37,795)	69,295	277,180	1,092,385	102,948	78,739	77,988	74,598	334,273	812,649	28,948	(40,387)	(43,098)	758,112
Escambia	772,951	25,167	13,596	25,167	17,297	25,167	37,641	25,167	100,668	942,153	80,079	48,175	27,257	7,864	163,375	718,039	(9,412)	15,207	54,944	778,778
Flagler	(25,537)	4,516	(5,538)	4,531	2,284	4,516	5,725	4,516	18,079	(4,987)	30,340	11,264	4,564	-	46,168	(51,361)	(12,271)	2,236	10,241	(51,155)
Franklin	130,613	1,491	974	1,491	1,850	1,491	1,850	1,491	5,965	141,252	-	974	-	-	974	132,104	1,491	3,342	3,342	140,278
Gadsden	91,824	2,711	1,404	2,705	6,092	2,664	6,037	2,633	10,714	116,071	-	3,074	-	-	3,074	94,535	1,036	8,756	8,670	112,997
Gilchrist	83,670	589	-	589	1,633	589	-	589	2,354	87,658	-	589	-	589	1,177	84,259	-	2,222	-	86,481
Glades / NA																				
Gulf	103,897	958	1,064	958	1,922	958	1,922	958	3,832	112,637	-	1,064	-	-	1,064	104,855	958	2,880	2,880	111,573
Hamilton / NA																				
Hardee	390,587	3,294	3,434	3,294	(719)	3,295	3,433	3,294	13,177	409,912	-	-	2,980	-	2,980	393,881	6,728	(404)	6,727	406,932
Hendry	175,949	5,244	-	5,244	6,696	5,244	5,215	5,244	20,976	208,836	10,048	5,244	1,868	6,699	23,859	171,145	-	10,072	3,760	184,977
Hernando	130,461	13,232	17,670	13,232	22,786	13,232	25,358	13,232	52,930	249,205	49,862	12,754	1,454	-	64,071	93,831	18,149	34,564	38,591	185,134
Highlands	214,641	5,363	(10,320)	5,194	-	5,196	9,403	5,202	20,954	234,679	-	12,009	5,196	-	17,205	220,004	(17,134)	-	14,605	217,474
Hillsborough	(778,479)	83,302	(317,253)	83,302	(48,780)	83,302	(809,690)	83,302	333,209	(1,620,994)	404,489	247,104	89,574	445,069	1,186,236	(1,099,666)	(481,055)	(55,053)	(1,171,457)	(2,807,230)
Holmes	106,346	1,992	943	1,992	2,388	1,992	2,388	1,992	7,967	120,033	1,214	1,902	-	-	3,116	107,124	1,033	4,380	4,380	116,917
Indian River	112,883	6,537	3,292	6,537	(5,504)	6,537	14,839	6,537	26,148	151,658	33,469	7,933	7,019	-	48,421	85,951	1,896	(5,986)	21,376	103,237
Jackson	293,383	3,949	2,977	3,949	(16)	3,949	5,026	3,949	15,796	317,166	4,448	2,976	3,449	-	10,873	292,884	3,950	484	8,975	306,293
Jefferson	66,832	558	282	558	(3,080)	558	726	558	2,232	66,992	-	514	1,902	-	2,416	67,390	326	(4,424)	1,284	64,576
Lafayette	501	405	514	405	514	405	514	405	1,620	3,663	-	-	-	-	-	906	919	919	919	3,663
Lake	(525,656)	16,215	(67,566)	16,215	18,736	16,215	(5,701)	16,215	64,860	(515,327)	291,896	28,768	-	13,542	334,206	(801,337)	(80,119)	34,951	(3,028)	(849,533)
Lee	(1,333,892)	26,041	(278,197)	26,041	(32,131)	26,041	(10,241)	26,041	104,164	(1,550,297)	803,419	221,860	46,838	38,057	1,110,174	(2,111,270)	(474,016)	(52,928)	(22,257)	(2,660,471)
Leon	320,041	12,868	8,490	12,868	30,490	12,868	(2,864)	12,868	51,472	407,629	15,806	22,000	-	16,781	54,587	317,103	(642)	43,358	(6,777)	353,042
Levy	85,090	2,062	1,383	2,062	(418)	2,062	2,928	2,062	8,248	97,231	1,735	2,225	703	-	4,663	85,417	1,220	941	4,990	92,568
Liberty	27,365	600	794	600	902	600	902	601	2,402	32,365	827	131	-	1,066	2,024	27,139	1,263	1,502	436	30,340
Madison	71,642	1,654	2,548	1,654	2,911	1,654	3,863	1,654	6,618	87,582	47,867	1,889	258	-	50,014	25,430	2,313	4,308	5,517	37,568
Manatee	(149,126)	18,583	6,374	18,584	(50,112)	18,584	(37,535)	18,584	74,335	(156,064)	108,058	17,551	36,907	35,399	197,915	(238,601)	7,407	(68,435)	(54,350)	(353,979)
Marion	86,523	15,192	(309,563)	15,192	(53,781)	15,192	(1,146)	15,192	60,768	(217,199)	11,151	164,573	41,562	8,829	226,115	90,564	(458,944)	(80,151)	5,217	(443,314)

**Statewide Summary of s. 939.185 / Assessment of Additional Court Costs
FY 2017, 3rd Quarter (April - June 2017)**

County	Revenues										Expenditures					Unspent / Deficit Balance				
	Carry Forward - Court Innovations	3rd Qtr. Court Innovations	Carry Forward - Legal Aid	3rd Qtr. Legal Aid	Carry Forward - Law Library	3rd Qtr. Law Library	Carry Forward - Juvenile Programs	3rd Qtr. Juvenile Alternative Programs	Total 3rd Qtr. Collected	Total Available Balance	Court Innovations	Legal Aid Programs	Law Library	Juvenile Alternative Programs	Total	Court Innovations	Legal Aid Programs	Law Library	Juvenile Alternative Programs	Net Total
Martin	374,502	26,401	12,851	17,603	(1,912)	17,606	(22,971)	17,556	79,165	441,636	37,247	12,851	11,525	5,830	67,453	363,657	17,603	4,169	(11,245)	374,183
Miami-Dade	(1,149,346)	66,905	(991,489)	66,905	(104,586)	66,905	146,033	66,905	267,620	(1,831,768)	567,470	558,768	100,323	-	1,226,561	(1,649,911)	(1,483,352)	(138,004)	212,938	(3,058,329)
Monroe	(16,331)	7,486	(361)	7,486	(22,141)	7,486	(75,676)	7,486	29,944	(84,565)	14,220	13,440	17,421	44,231	89,312	(23,065)	(6,315)	(32,076)	(112,421)	(173,877)
Nassau	188,001	5,453	-	5,453	-	5,453	11,478	5,453	21,812	221,291	23,993	5,453	5,453	-	34,899	169,461	-	-	16,931	186,392
Okaloosa	150,412	28,415	10,525	28,416	(8,005)	28,416	7,738	28,415	113,662	274,331	11,759	22,117	17,107	9,819	60,802	167,069	16,823	3,304	26,334	213,530
Okeechobee	202,154	3,154	2,189	3,139	6,394	3,154	(5,322)	3,154	12,600	218,015	4,366	3,633	2,773	-	10,772	200,942	1,695	6,775	(2,168)	207,243
Orange	(413,220)	68,733	(288,957)	68,733	25,941	68,765	7,877	68,906	275,137	(393,222)	267,093	191,754	94,659	51,041	604,547	(611,580)	(411,978)	47	25,742	(997,769)
Osceola	(422,567)	17,068	(15,833)	17,068	(38,278)	17,068	(12,424)	17,068	68,272	(420,831)	341,983	39,198	31,010	21,217	433,408	(747,483)	(37,963)	(52,219)	(16,573)	(854,238)
Palm Beach	(47,862)	78,679	(102,824)	78,679	(47,878)	78,679	(312,524)	78,679	314,716	(196,372)	127,512	195,759	116,014	266,357	705,642	(96,695)	(219,904)	(85,213)	(500,202)	(902,014)
Pasco	281,498	15,020	(60,850)	15,020	9,319	15,020	(22,565)	15,085	60,146	267,548	76,399	54,736	66,258	104,488	301,880	220,120	(100,565)	(41,919)	(111,968)	(34,332)
Pinellas	(285,106)	58,297	(48,805)	58,297	33,888	58,297	44,228	58,297	233,188	(22,607)	120,466	60,472	59,911	47,131	287,980	(347,275)	(50,980)	32,274	55,394	(310,587)
Polk	(446,761)	39,260	(74,699)	39,260	(93,562)	39,260	(687,473)	39,260	157,040	(1,145,455)	255,095	78,122	77,981	357,236	768,434	(662,596)	(113,561)	(132,283)	(1,005,449)	(1,913,889)
Putnam	327,785	3,590	1,662	3,590	(5,953)	3,590	4,220	3,590	14,360	342,074	8,999	-	6,307	-	15,306	322,376	5,252	(8,670)	7,810	326,768
St. Johns	(14,603)	11,649	(58,054)	11,660	9,379	11,660	5,458	11,810	46,779	(11,041)	28,383	134,222	6,567	10,461	179,633	(31,337)	(180,616)	14,472	6,807	(190,674)
St. Lucie	103,533	25,792	(32,750)	25,022	(81,701)	25,022	(43,042)	25,022	100,858	46,898	-	28,727	60,004	46,394	135,125	129,325	(36,455)	(116,683)	(64,414)	(88,227)
Santa Rosa	218,707	13,813	6,931	13,813	(5,922)	13,813	(8,857)	13,813	55,252	266,111	12,342	10,239	8,723	14,833	46,137	220,178	10,505	(832)	(9,877)	219,974
Sarasota	(333,197)	19,309	(18,869)	19,309	(8,264)	19,309	(18,789)	19,309	77,236	(301,883)	181,941	45,637	17,499	37,979	283,056	(495,829)	(45,197)	(6,454)	(37,459)	(584,939)
Seminole	(132,015)	26,222	(127,354)	26,222	3,836	26,222	(264,951)	26,222	104,888	(415,596)	98,316	85,200	35,181	131,999	350,696	(204,109)	(186,332)	(5,123)	(370,728)	(766,292)
Sumter	68,975	4,508	-	4,508	(259)	4,508	8,039	4,508	18,032	94,787	5,537	4,508	5,388	-	15,433	67,946	-	(1,139)	12,547	79,354
Suwannee	233,171	2,658	2,347	2,658	3,471	2,658	3,471	2,658	10,632	253,092	-	2,347	-	-	2,347	235,829	2,658	6,129	6,129	250,745
Taylor *	117,459	2,001	2,833	2,001	2,323	2,001	2,833	2,001	8,004	133,452	2,932	-	255	-	3,187	116,528	4,834	4,069	4,834	130,265
Union	(94,939)	528	-	528	984	528	-	-	1,585	(92,370)	40,946	528	214	-	41,688	(135,357)	-	1,298	-	(134,058)
Volusia	(1,004,873)	28,916	(386,459)	28,916	(271,230)	28,916	(1,154,430)	28,916	115,664	(2,701,328)	425,225	224,000	182,429	340,877	1,172,531	(1,401,182)	(581,543)	(424,743)	(1,466,391)	(3,873,859)
Wakulla	91,039	2,123	1,504	2,112	2,358	2,112	2,358	2,095	8,442	105,701	5,714	1,504	-	6,783	14,001	87,448	2,112	4,470	(2,330)	91,700
Walton	372,388	11,164	6,097	11,164	10,914	11,164	6,097	11,164	44,656	440,152	17,143	6,097	-	6,097	29,337	366,409	11,164	22,078	11,164	410,815
Washington	210,493	1,637	-	1,637	3,224	1,637	3,224	1,637	6,547	223,489	270	1,637	-	-	1,906	211,860	-	4,861	4,861	221,583
TOTAL	2,262,212	1,101,483	(3,039,532)	1,086,740	(808,329)	1,086,642	(3,384,053)	1,084,256	4,359,121	(610,581)	5,257,605	2,914,058	1,503,670	2,354,474	12,029,807	(1,893,909)	(4,866,850)	(1,225,357)	(4,654,271)	(12,640,388)

* REVISED: BRADFORD COUNTY - 2/28/18 TAYLOR COUNTY - 12/7/17

Revenues	Court Innovations	Legal Aid	Law Library	Juvenile Alternative Programs	TOTAL
SW Carry Forward	2,262,212	(3,039,532)	(808,329)	(3,384,053)	(4,969,702)
SW 3rd Quarter Collections	1,101,483	1,086,740	1,086,642	1,084,256	4,359,121
SW 3rd Quarter Beginning Balance	3,363,696	(1,952,792)	278,312	(2,299,798)	(610,581)
Expenditures	5,257,605	2,914,058	1,503,670	2,354,474	12,029,807
SW 3rd Quarter Ending Balance	(1,893,909)	(4,866,850)	(1,225,357)	(4,654,271)	(12,640,388)

Note: Deficit balances indicate the amount that county funding supplemented quarter cost per county per Program Area

**Statewide Summary of s. 939.185 / Assessment of Additional Court Costs
FY 2017, 4th Quarter (July - September 2017)**

County	Revenues									Expenditures					Unspent / Deficit Balance					
	Carry Forward - Court Innovations	4th Qtr. Court Innovations	Carry Forward - Legal Aid	4th Qtr. Legal Aid	Carry Forward - Law Library	4th Qtr. Law Library	Carry Forward - Juvenile Progs.	4th Qtr. Juvenile Alternative Programs	Total 4th Qtr. Collected	Total Available Balance	Court Innovations	Legal Aid Programs	Law Library	Juvenile Alternative Programs	Total	Court Innovations	Legal Aid Programs	Law Library	Juvenile Alternative Programs	Net Total
Alachua *	16,768	9,951	1,905	9,951	16,327	9,951	1,905	9,951	39,803	76,708	14,051	11,855	4,375	11,855	42,137	12,668	-	21,903	1	34,571
Baker	127,883	1,586	538	1,580	5,536	1,649	5,605	1,499	6,315	145,877	-	2,118	-	-	2,118	129,469	-	7,185	7,105	143,759
Bay *	548,250	21,840	9,938	19,937	(35,961)	19,910	(53,413)	19,910	81,596	550,410	53,579	29,801	34,599	37,289	155,268	516,511	74	(50,651)	(70,793)	395,142
Bradford *	89,787	2,373	-	1,187	(758)	1,187	-	-	4,747	93,776	-	1,187	286	-	1,473	92,160	-	143	-	92,303
Brevard	(79,769)	37,695	(56,207)	37,695	(125,626)	37,695	(98,259)	37,694	150,779	(209,082)	61,088	74,489	128,569	71,903	336,049	(103,162)	(93,001)	(216,500)	(132,468)	(545,131)
Broward	871,227	77,206	30,415	76,635	(75,311)	76,635	(102,821)	76,843	307,318	1,030,828	93,306	89,275	64,611	36,238	283,430	855,127	17,775	(63,287)	(62,217)	747,399
Calhoun / NA																				
Charlotte	(459,635)	6,595	(30,897)	6,595	18,188	6,595	(28,788)	6,595	26,380	(474,752)	203,872	18,300	4,468	19,497	246,137	(656,912)	(42,602)	20,315	(41,690)	(720,889)
Citrus	(1,985)	9,429	4,181	9,429	9,395	9,429	17,625	9,429	37,716	66,932	22,541	13,610	5,677	-	41,828	(15,097)	-	13,147	27,054	25,104
Clay	484,561	13,892	(30,531)	12,277	38,546	12,298	41,889	12,303	50,770	585,235	59,751	72,435	1,671	-	133,857	438,702	(90,689)	49,173	54,192	451,378
Collier	(105,391)	9,476	38,409	9,476	(12,454)	9,476	(25,090)	9,476	37,904	(66,622)	48,000	158,000	24,271	25,197	255,468	(143,915)	(110,115)	(27,249)	(40,811)	(322,090)
Columbia	355,243	4,255	-	4,255	8,010	4,255	9,747	4,255	17,020	390,020	8,801	4,255	760	-	13,816	350,697	-	11,505	14,002	376,204
Desoto	129,866	1,800	2,179	1,800	7,179	1,800	(117)	1,800	7,200	146,307	-	-	-	2,410	2,410	131,666	3,979	8,979	(727)	143,897
Dixie	33,582	1,555	1,293	1,555	629	1,555	1,293	1,555	6,220	43,017	2,093	1,292	229	-	3,614	33,044	1,556	1,955	2,848	39,403
Duval *	812,649	64,258	28,948	64,258	(40,387)	64,258	(43,098)	64,258	257,032	1,015,144	179,364	100,225	76,446	76,421	432,456	697,543	(7,019)	(52,575)	(55,261)	582,688
Escambia	718,039	22,966	(9,412)	22,966	15,207	22,966	54,944	22,966	91,864	870,642	94,469	38,244	19,957	8,335	161,005	646,536	(24,690)	18,216	69,575	709,637
Flagler	(51,361)	4,830	(12,271)	4,879	2,236	4,863	10,241	4,856	19,428	(31,727)	38,109	22,527	2,077	-	62,713	(84,640)	(29,919)	5,022	15,097	(94,440)
Franklin	132,104	1,054	1,491	1,054	3,342	1,054	3,342	1,054	4,217	144,495	3,442	2,545	-	868	6,855	129,716	-	4,396	3,528	137,640
Gadsden *	94,535	2,013	1,036	2,007	8,756	1,979	8,670	1,968	7,968	120,965	27,625	3,043	-	8,596	39,264	68,923	-	10,735	2,043	81,701
Gilchrist	84,259	693	-	693	2,222	693	-	693	2,770	89,251	-	693	-	693	1,385	84,951	-	2,915	-	87,866
Glades / NA																				
Gulf	104,855	917	958	917	2,880	917	2,880	917	3,667	115,238	841	1,874	-	-	2,715	104,930	0	3,796	3,797	112,523
Hamilton / NA																				
Hardee	393,881	2,979	6,728	2,980	(404)	2,980	6,727	2,979	11,918	418,850	-	8,828	4,856	-	13,684	396,860	880	(2,280)	9,706	405,166
Hendry	171,145	3,276	-	3,276	10,072	3,276	3,760	3,276	13,104	198,081	10,078	3,276	1,892	6,719	21,965	164,343	-	11,456	317	176,116
Hernando	93,831	11,167	18,149	11,167	34,564	11,167	38,591	11,167	44,666	229,800	41,923	14,420	1,442	-	57,784	63,075	14,895	44,289	49,757	172,016
Highlands	220,004	3,053	(17,134)	2,931	-	2,932	14,605	2,939	11,855	229,330	107,187	15,942	2,932	-	126,061	115,870	(30,146)	-	17,544	103,269
Hillsborough	(1,099,666)	60,333	(481,055)	60,333	(55,053)	60,333	(1,171,457)	60,333	241,331	(2,565,899)	312,440	428,576	81,242	329,282	1,151,540	(1,351,773)	(849,298)	(75,962)	(1,440,406)	(3,717,439)
Holmes	107,124	1,827	1,033	1,827	4,380	1,827	4,380	1,827	7,307	124,224	1,684	2,860	-	-	4,544	107,267	0	6,207	6,207	119,680
Indian River	85,951	6,041	1,896	6,041	(5,986)	6,041	21,376	6,041	24,164	127,401	33,469	7,935	6,010	27,938	75,352	58,523	2	(5,955)	(521)	52,049
Jackson	292,884	4,309	3,950	4,309	484	4,309	8,975	4,309	17,236	323,529	5,403	8,259	2,477	-	16,139	291,790	-	2,316	13,284	307,390
Jefferson	67,390	497	326	497	(4,424)	497	1,284	497	1,988	66,564	-	472	2,536	-	3,008	67,887	351	(6,463)	1,781	63,556
Lafayette	906	305	919	305	919	305	919	305	1,220	4,883	-	-	-	-	-	1,211	1,224	1,224	1,224	4,883
Lake	(801,337)	11,965	(80,118)	11,965	34,951	11,965	(3,028)	11,965	47,860	(801,672)	357,691	-	-	13,758	371,449	(1,147,063)	(68,153)	46,916	(4,821)	(1,173,121)
Lee	(2,111,269)	21,859	(474,015)	21,858	(52,928)	21,858	(22,257)	21,858	87,433	(2,573,036)	748,954	-	42,521	30,830	822,305	(2,838,364)	(452,157)	(73,591)	(31,229)	(3,395,340)
Leon	317,102	11,094	(642)	11,094	43,358	11,094	(6,777)	11,094	44,376	397,417	(15,568)	-	-	1,293	(14,275)	343,764	10,452	54,452	3,024	411,692
Levy	85,417	2,303	1,220	2,303	941	2,303	4,990	2,303	9,212	101,780	1,976	2,440	3,515	-	7,932	85,744	1,083	(271)	7,293	93,849
Liberty	27,139	393	1,263	393	1,502	393	436	393	1,573	31,913	-	128	-	-	128	27,532	1,528	1,896	829	31,785
Madison	25,430	1,795	2,313	1,795	4,308	1,795	5,517	1,795	7,181	44,749	280	4,108	268	-	4,656	26,945	-	5,835	7,313	40,093
Manatee	(238,601)	17,968	7,407	17,968	(68,435)	17,967	(54,350)	17,968	71,871	(282,108)	106,028	17,551	44,016	35,790	203,385	(326,661)	7,824	(94,484)	(72,172)	(485,493)
Marion	90,564	13,249	(458,944)	13,249	(80,151)	13,249	5,217	13,249	52,996	(390,318)	11,049	131,499	44,550	8,746	195,844	92,764	(577,194)	(111,452)	9,720	(586,162)
Martin	363,657	16,932	17,603	15,646	4,169	15,643	(11,245)	15,614	63,836	438,019	75,334	33,248	13,997	4,369	126,948	305,255	2	5,814	-	311,071
Miami-Dade	(1,649,910)	63,569	(1,483,351)	63,569	(138,003)	63,569	212,939	63,569	254,274	(2,804,051)	615,547	613,452	75,999	225,030	1,530,028	(2,201,888)	(2,033,234)	(150,433)	51,478	(4,334,079)
Monroe	(23,065)	5,084	(6,315)	5,084	(32,076)	5,084	(112,421)	5,084	20,336	(153,541)	18,384	3,648	20,767	44,635	87,434	(36,365)	(4,879)	(47,759)	(151,972)	(240,975)

**Statewide Summary of s. 939.185 / Assessment of Additional Court Costs
FY 2017, 4th Quarter (July - September 2017)**

County	Revenues								Expenditures					Unspent / Deficit Balance						
	Carry Forward - Court Innovations	4th Qtr. Court Innovations	Carry Forward - Legal Aid	4th Qtr. Legal Aid	Carry Forward - Law Library	4th Qtr. Law Library	Carry Forward - Juvenile Progs.	4th Qtr. Juvenile Alternative Programs	Total 4th Qtr. Collected	Total Available Balance	Court Innovations	Legal Aid Programs	Law Library	Juvenile Alternative Programs	Total	Court Innovations	Legal Aid Programs	Law Library	Juvenile Alternative Programs	Net Total
Nassau *	169,461	4,529	-	4,529	-	4,529	16,930	4,529	18,116	204,507	28,011	4,529	4,529	-	37,069	145,979	-	-	21,459	167,438
Okaloosa	167,069	26,779	16,823	26,779	3,304	26,779	26,334	26,779	107,116	320,646	54,008	43,602	35,198	53,113	185,921	139,839	-	(5,115)	-	134,724
Okeechobee	200,942	2,269	1,695	2,269	6,775	2,269	(2,168)	2,269	9,075	216,319	8,706	2,725	-	-	11,430	194,505	1,238	9,043	101	204,888
Orange *	(611,580)	67,765	(411,978)	67,765	47	67,808	25,742	68,145	271,483	(726,286)	321,940	191,754	67,796	71,295	652,785	(865,755)	(535,967)	59	22,592	(1,379,071)
Osceola	(747,483)	19,051	(37,963)	19,051	(52,219)	19,051	(16,573)	19,051	76,204	(778,034)	353,121	39,198	31,010	17,394	440,723	(1,081,553)	(58,110)	(64,178)	(14,916)	(1,218,757)
Palm Beach	(96,695)	60,590	(219,904)	60,590	(85,213)	60,590	(500,202)	60,590	242,360	(659,654)	143,951	337,388	109,796	268,341	859,476	(180,056)	(496,702)	(134,419)	(707,953)	(1,519,130)
Pasco	220,120	27,431	(100,565)	27,415	(41,919)	27,431	(111,968)	27,372	109,648	75,316	115,140	54,736	113,092	45,712	328,680	132,410	(127,885)	(127,580)	(130,308)	(253,363)
Pinellas	(347,275)	49,795	(50,980)	49,795	32,274	49,795	55,394	49,795	199,180	(111,407)	152,395	90,707	80,354	57,839	381,295	(449,875)	(91,892)	1,715	47,350	(492,702)
Polk	(662,596)	40,343	(113,562)	40,343	(132,284)	40,343	(1,005,449)	40,343	161,372	(1,752,519)	308,097	109,081	92,558	416,175	925,911	(930,350)	(182,300)	(184,499)	(1,381,281)	(2,678,430)
Putnam *	322,376	3,890	5,252	3,890	(8,670)	3,890	7,810	3,890	15,560	342,328	9,979	8,359	(4,781)	-	13,557	316,287	783	1	11,700	328,771
St. Johns	(31,336)	11,776	(180,616)	11,774	14,472	11,782	6,807	11,837	47,169	(143,504)	32,643	107,377	12,335	13,948	166,303	(52,203)	(276,219)	13,919	4,696	(309,807)
St. Lucie *	129,325	25,092	(36,455)	22,846	(116,683)	22,846	(64,414)	22,846	93,630	5,403	136,785	19,152	97,625	61,859	315,421	17,632	(32,761)	(191,462)	(103,427)	(310,018)
Santa Rosa	220,178	10,583	10,505	10,583	(832)	10,583	(9,877)	10,583	42,332	262,306	16,055	13,813	11,861	17,505	59,234	214,706	7,275	(2,110)	(16,799)	203,072
Sarasota	(495,829)	15,492	(45,197)	15,492	(6,454)	15,492	(37,459)	15,491	61,967	(522,972)	251,544	45,637	17,503	36,464	351,148	(731,881)	(75,342)	(8,465)	(58,432)	(874,120)
Seminole	(204,109)	30,125	(186,332)	30,125	(5,123)	30,125	(370,728)	30,125	120,500	(645,792)	236,625	89,351	36,858	49,950	412,784	(410,609)	(245,558)	(11,856)	(390,553)	(1,058,576)
Sumter	67,946	3,253	-	3,253	(1,139)	3,253	12,547	3,253	13,010	92,364	5,960	3,253	6,286	-	15,498	65,239	-	(4,173)	15,799	76,866
Suwannee	235,829	2,317	2,658	2,317	6,129	2,317	6,129	2,317	9,268	260,013	-	4,975	-	-	4,975	238,146	-	8,446	8,446	255,038
Taylor *	116,528	1,672	4,834	1,672	4,069	1,672	4,834	1,672	6,688	136,953	2,932	-	270	-	3,202	115,268	6,506	5,471	6,506	133,751
Union	(135,357)	366	-	366	1,298	366	-	-	1,097	(132,961)	65,211	366	-	-	65,577	(200,202)	-	1,664	-	(198,538)
Volusia	(1,401,182)	24,166	(581,543)	24,166	(424,743)	24,166	(1,466,391)	24,166	96,664	(3,777,195)	454,875	224,000	171,213	300,267	1,150,355	(1,831,891)	(781,377)	(571,790)	(1,742,492)	(4,927,550)
Wakulla	87,448	1,505	2,112	1,486	4,470	1,471	(2,330)	1,472	5,934	97,634	-	3,598	-	-	3,598	88,953	-	5,941	(858)	94,036
Walton	366,409	4,952	11,164	4,952	22,078	4,952	11,164	4,952	19,808	430,623	25,805	16,116	-	16,116	58,037	345,556	-	27,030	-	372,586
Washington	211,860	1,650	-	1,650	4,861	1,650	4,861	1,650	6,600	228,183	52	1,650	-	-	1,702	213,459	-	6,511	6,511	226,481
TOTAL	(1,893,908)	989,771	(4,866,847)	980,842	(1,225,358)	980,909	(4,654,271)	979,713	3,931,234	(8,709,149)	6,066,626	3,353,777	1,600,518	2,453,669	13,474,591	(6,970,763)	(7,239,783)	(1,844,967)	(6,128,227)	(22,183,740)

*ALACHUA REVISED 12/4/17 *BAY REVISED 1/5/18 *BRADFORD REVISED 2/28/18 *DUVAL REVISED 1/5/18 *GADSDEN REVISED 2/21/18 *NASSAU REVISED 1/3/18 *ORANGE REVISED 12/15/17 *PUTNAM REVISED 1/8/18 *ST. LUCIE REVISED 12/7/17 *TAYLOR REVISED 12/7/17

Revenues		Court Innovations	Legal Aid	Law Library	Juvenile Alternative Programs	TOTAL
SW Carry Forward		(1,893,908)	(4,866,847)	(1,225,358)	(4,654,271)	(12,640,384)
SW 4th Quarter Collections		989,771	980,842	980,909	979,713	3,931,234
SW 4th Quarter Beginning Balance		(904,137)	(3,886,005)	(244,449)	(3,674,558)	(8,709,149)
Expenditures		6,066,626	3,353,777	1,600,518	2,453,669	13,474,591
SW 4th Quarter Ending Balance		(6,970,763)	(7,239,783)	(1,844,967)	(6,128,227)	(22,183,740)

Note: Deficit balances indicate the amount that county funding supplemented quarter cost per county per Program Area