

**Statewide Analysis of s. 939.185 / Assessment of Additional Court Costs
FY 2016 Year End Summary**

As of 3/14/17

County	Revenues		Revenues						Expenditures					Balance / Deficit per Program					CF*
	Opening Court Innovations Carry-Forward	Total FY 2016 Court Innovations Revenue Allocation	FY 2015 Court Innovations Available Balance (Including CF)	Total FY 2016 Legal Aid Revenue Allocation	Total FY 2016 Law Library Revenue Allocation	Total FY 2016 Juvenile Alternative Programs Revenue Allocation	FY 2016 Collected Revenue	FY 2016 Available Balance Total + Carry Forward	Court Innovations	Legal Aid Programs	Law Library	Juvenile Alternative Programs	Total	Court Innovations	Legal Aid Programs	Law Library	Juvenile Alternative Programs	939.185 f.s. Total Balance / Deficit	Balance Carried Forward to FY 2016 Court Innovations
Alachua	30,735	40,437	71,173	40,437	40,437	40,437	161,749	192,485	48,671	40,437	40,437	40,437	169,983	22,502	-	-	-	22,502	22,502
Baker	101,343	7,167	108,509	7,777	7,132	7,079	29,155	130,497	-	7,776	-	-	7,776	108,509	2	7,132	7,079	122,722	122,722
Bay	722,414	73,798	796,212	69,434	69,384	69,384	282,001	1,004,415	156,772	69,385	124,939	129,935	481,031	639,441	50	(55,555)	(60,551)	523,384	639,490
Bradford	60,483	10,557	71,040	7,153	7,153	3,748	28,612	89,095	-	7,847	7,226	1,749	16,822	71,040	(693)	(73)	1,999	72,273	73,039
Brevard	-	149,866	149,866	149,902	149,902	149,927	599,597	599,597	232,703	256,500	364,485	277,448	1,131,136	(82,837)	(106,598)	(214,583)	(127,521)	(531,539)	-
Broward	1,193,736	352,629	1,546,365	352,629	352,629	352,629	1,410,515	2,604,251	499,760	452,275	362,173	357,881	1,672,089	1,046,605	(99,646)	(9,545)	(5,253)	932,162	1,046,605
Calhoun / NA																			
Charlotte	20,120	36,717	56,837	36,716	36,717	36,717	146,869	166,989	695,270	70,000	20,462	75,871	861,603	(638,433)	(33,284)	16,256	(39,154)	(694,615)	16,256
Citrus	45,151	30,599	75,750	30,599	30,599	30,599	122,396	167,547	81,026	30,609	21,086	-	132,720	(5,276)	(10)	9,513	30,599	34,827	40,112
Clay	708,386	62,648	771,034	59,229	59,220	59,220	240,318	948,704	267,687	142,729	4,867	-	415,283	503,347	(83,500)	54,353	59,220	533,421	616,921
Collier	-	61,595	61,595	61,595	61,595	61,595	246,380	246,380	192,000	108,310	74,869	84,384	459,563	(130,405)	(46,715)	(13,274)	(22,789)	(213,183)	-
Columbia	415,840	14,203	430,043	14,203	14,203	14,203	56,812	472,652	47,182	14,203	7,352	-	68,737	382,861	(0)	6,851	14,203	403,915	403,915
Desoto	89,535	10,284	99,819	10,284	10,284	10,284	41,138	130,673	-	-	-	7,985	7,985	99,819	10,284	10,284	2,299	122,687	122,687
Dixie	62,029	2,287	64,316	2,289	2,292	2,302	9,170	71,199	12,192	2,288	2,291	42	16,813	52,124	1	1	2,260	54,386	54,386
Duval	890,957	254,133	1,145,090	254,133	254,133	254,133	1,016,532	1,907,489	254,204	290,857	280,336	285,112	1,110,509	890,886	(36,724)	(26,203)	(30,979)	796,980	890,886
Escambia	869,747	89,954	959,701	89,954	89,954	89,954	359,816	1,229,563	180,599	124,688	65,957	30,240	401,484	779,102	(34,734)	23,997	59,714	828,079	862,813
Flagler	25,421	15,367	40,788	15,440	15,412	15,371	61,591	87,012	113,567	45,055	9,185	-	167,807	(72,779)	(29,614)	6,227	15,371	(80,795)	21,599
Franklin	121,258	5,182	126,440	5,182	5,182	5,182	20,728	141,986	2,859	5,182	-	5,775	13,816	123,581	-	5,182	(593)	128,170	128,763
Gadsden	84,403	12,183	96,586	12,361	12,045	11,968	48,557	132,960	27,280	12,361	-	-	47,295	69,307	-	12,045	4,314	85,665	85,665
Gilchrist	72,962	3,700	76,662	3,700	3,700	3,700	14,800	87,762	-	2,863	-	2,863	5,725	76,662	837	3,700	837	82,037	82,037
Glades / NA																			
Gulf	93,560	2,864	96,424	2,865	2,865	2,865	11,458	105,018	-	2,864	-	-	2,864	96,424	1	2,865	2,865	102,155	102,155
Hamilton / NA																			
Hardee	367,166	9,948	377,114	9,948	9,950	9,946	39,792	406,958	-	9,854	10,964	-	20,818	377,114	94	(1,014)	9,946	386,140	387,154
Hendry	168,866	19,923	188,789	19,923	19,923	19,923	79,693	248,559	28,641	19,923	7,557	19,094	75,215	160,149	0	12,366	829	173,344	173,344
Hernando	190,786	46,715	237,501	46,714	46,714	46,714	186,858	377,644	135,753	46,715	5,541	-	188,009	101,747	(0)	41,173	46,714	189,635	189,635
Highlands	247,676	20,244	267,920	19,370	19,375	19,405	78,394	326,070	82,479	46,789	19,375	-	148,644	185,440	(27,419)	-	19,405	177,426	204,845
Hillsborough	-	293,736	293,736	293,736	293,736	293,736	1,174,946	1,174,946	1,464,972	922,272	427,776	1,554,820	4,369,840	(1,171,235)	(628,536)	(134,040)	(1,261,083)	(3,194,894)	-
Holmes	94,540	5,782	100,322	5,782	5,782	5,782	23,129	117,669	4,865	5,782	-	-	10,647	95,458	-	5,782	5,782	107,022	107,022
Indian River	77,979	31,723	109,702	31,723	31,723	31,723	126,892	204,871	30,920	29,470	26,205	27,731	114,326	78,782	2,253	5,518	3,992	90,545	90,545
Jackson	301,920	11,434	313,354	11,434	11,434	11,434	45,736	347,656	27,382	11,434	10,060	-	48,876	285,972	-	1,374	11,434	298,780	298,780
Jefferson	60,187	2,076	62,263	2,076	2,076	2,076	8,304	68,491	-	310	7,248	-	7,558	62,263	1,766	(5,172)	2,076	60,933	66,105
Lafayette	4,615	1,372	5,987	1,372	1,372	1,372	5,487	10,102	3,138	-	-	-	3,138	2,849	1,372	1,372	1,372	6,964	6,964
Lake	68,162	47,280	115,442	47,280	47,280	47,280	189,122	257,284	1,208,061	115,070	-	49,941	1,373,072	(1,092,618)	(67,790)	47,280	(2,661)	(1,115,788)	47,280
Lee	-	111,695	111,695	110,914	110,926	110,962	444,497	444,497	2,851,159	546,453	196,981	133,619	3,728,213	(2,739,464)	(435,539)	(86,055)	(22,658)	(3,283,717)	-
Leon	231,001	58,033	289,034	58,033	58,033	58,033	232,132	463,133	42,733	44,000	-	50,512	137,245	246,301	14,033	58,033	7,521	325,888	325,888
Levy	81,127	7,460	88,587	7,460	7,460	7,460	29,838	110,965	11,529	5,931	7,460	-	24,920	77,058	1,529	(1)	7,460	86,045	86,045
Liberty	22,018	2,039	24,056	2,039	2,039	2,039	8,154	30,172	-	-	-	-	-	24,056	2,039	2,039	2,039	30,172	30,172

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As of 3/14/17

County	Revenues		Revenues						Expenditures					Balance / Deficit per Program					CF*
	Opening Court Innovations Carry-Forward	Total FY 2016 Court Innovations Revenue Allocation	FY 2015 Court Innovations Available Balance (Including CF)	Total FY 2016 Legal Aid Revenue Allocation	Total FY 2016 Law Library Revenue Allocation	Total FY 2016 Juvenile Alternative Programs Revenue Allocation	FY 2016 Collected Revenue	FY 2016 Available Balance Total + Carry Forward	Court Innovations	Legal Aid Programs	Law Library	Juvenile Alternative Programs	Total	Court Innovations	Legal Aid Programs	Law Library	Juvenile Alternative Programs	939.185 f.s. Total Balance / Deficit	
Madison	74,508	6,829	81,337	6,829	6,829	6,829	27,317	101,825	17,397	6,829	3,571	-	27,797	63,940	1	3,259	6,829	74,028	74,028
Manatee	-	63,133	63,133	63,133	63,133	63,133	252,532	252,532	385,686	70,208	197,803	139,940	793,637	(322,553)	(7,075)	(134,670)	(76,807)	(541,105)	-
Marion	98,099	81,133	179,232	81,133	81,133	81,133	324,532	422,631	103,656	662,930	165,761	57,825	990,172	75,576	(581,797)	(84,628)	23,308	(567,541)	98,884
Martin	438,733	60,219	498,953	56,213	56,247	56,304	228,983	667,716	112,910	56,212	54,549	54,191	277,862	386,043	1	1,697	2,113	389,854	389,854
Miami-Dade	-	304,566	304,566	304,566	304,566	304,566	1,218,264	1,218,264	2,527,273	2,169,803	494,004	290,339	5,481,419	(2,222,707)	(1,865,237)	(189,438)	14,227	(4,263,155)	14,227
Monroe	14,992	26,389	41,381	26,389	26,389	26,389	105,554	120,546	67,934	62,236	67,409	279,708	477,287	(26,553)	(35,848)	(41,020)	(253,320)	(356,741)	-
Nassau	214,600	24,559	239,159	24,559	24,559	24,559	98,236	312,836	57,881	24,559	24,559	-	106,999	181,279	0	0	24,559	205,838	205,838
Okaloosa	387,263	91,771	479,034	91,771	91,771	91,771	367,083	754,346	223,863	91,770	91,770	91,770	499,174	255,171	0	0	0	255,172	255,172
Okeechobee	195,138	13,619	208,757	13,619	13,619	13,619	54,477	249,615	24,866	10,900	-	9,695	45,461	183,892	2,719	13,619	3,924	204,154	204,154
Orange	95	254,557	254,652	254,557	254,623	254,836	1,018,573	1,018,668	1,122,920	751,980	254,671	212,892	2,342,463	(868,268)	(497,423)	(48)	41,944	(1,323,795)	41,944
Osceola	6,309	64,230	70,539	64,230	64,230	64,230	256,921	263,230	1,010,817	115,856	122,162	72,750	1,321,585	(940,278)	(51,626)	(57,932)	(8,520)	(1,058,355)	-
Palm Beach	7,284	306,913	314,197	306,912	306,912	306,913	1,227,650	1,234,934	457,437	925,192	342,069	1,013,104	2,737,802	(143,240)	(618,280)	(35,157)	(706,191)	(1,502,868)	-
Pasco	574,417	105,745	680,162	105,794	105,817	106,908	424,263	998,680	279,967	218,942	117,656	156,605	773,171	400,195	(113,148)	(11,839)	(49,697)	225,510	400,195
Pinellas	18,070	267,339	285,409	267,339	267,339	267,339	1,069,356	1,087,426	634,069	357,468	253,777	200,706	1,446,020	(348,660)	(90,129)	13,562	66,633	(358,594)	80,195
Polk	-	131,807	131,807	131,807	131,807	131,807	527,228	527,228	1,074,915	305,116	292,856	1,523,602	3,196,489	(943,108)	(173,309)	(161,049)	(1,391,795)	(2,669,262)	-
Putnam	363,917	12,211	376,128	12,211	12,211	12,211	48,844	412,761	41,088	15,433	25,693	-	82,214	335,040	(3,222)	(13,482)	12,211	330,547	347,251
St. Johns	10,660	39,810	50,470	39,927	39,951	40,124	159,812	170,472	104,394	314,280	25,018	41,844	485,536	(53,924)	(274,353)	14,933	(1,720)	(315,064)	14,933
St. Lucie	100,426	89,351	189,777	87,340	87,254	87,254	351,198	451,624	121,809	113,211	330,552	185,576	751,148	67,968	(25,871)	(243,299)	(98,322)	(299,524)	67,968
Santa Rosa	253,575	44,458	298,033	44,458	44,458	44,458	177,832	431,407	80,180	29,712	37,785	56,779	204,456	217,853	14,746	6,673	(12,321)	226,951	239,272
Sarasota	-	67,211	67,211	67,211	67,297	67,211	268,931	268,931	761,649	136,911	90,000	115,417	1,103,977	(694,438)	(69,700)	(22,703)	(48,206)	(835,046)	-
Seminole	12,125	110,588	122,713	110,588	110,588	110,588	442,352	454,477	338,244	334,117	109,810	469,674	1,251,845	(215,531)	(223,529)	778	(359,086)	(797,368)	778
Sumter	32,548	15,695	48,243	15,695	15,695	15,695	62,779	95,327	284	15,695	21,762	2,884	40,625	47,958	-	(6,067)	12,810	54,702	60,769
Suwannee	221,142	8,633	229,775	8,633	8,633	8,633	34,532	255,674	11,854	8,933	-	-	20,787	217,921	(300)	8,633	8,633	234,887	235,187
Taylor	117,442	7,094	124,536	7,094	7,094	7,094	28,377	145,819	14,504	-	1,013	-	15,517	110,032	7,094	6,081	7,094	130,302	130,302
Union	2,735	1,970	4,705	1,961	1,960	-	5,891	8,625	146,909	1,961	39	-	148,908	(142,204)	-	1,921	-	(140,283)	1,921
Volusia	-	133,127	133,127	133,127	133,127	133,127	532,508	532,508	1,847,471	896,000	660,899	2,827,909	6,232,279	(1,714,344)	(762,873)	(527,772)	(2,694,782)	(5,699,771)	-
Wakulla	80,923	6,139	87,062	6,102	6,099	6,036	24,376	105,299	4,813	6,102	-	5,735	16,650	82,249	(0)	6,099	301	88,648	88,649
Walton	383,658	24,374	408,032	24,374	24,374	24,374	97,498	481,156	42,726	24,374	-	24,374	91,473	365,307	1	24,374	1	389,683	389,683
Washington	198,718	4,892	203,610	4,892	4,892	4,892	19,567	218,285	4,400	4,892	-	-	9,292	199,210	-	4,892	4,892	208,993	208,993
TOTAL	11,331,500	4,273,996	15,605,496	4,256,151	4,255,269	4,251,217	17,036,633	28,368,133	20,325,319	11,221,851	5,890,024	10,976,414	48,413,609	(4,719,823)	(6,965,700)	(1,634,755)	(6,725,197)	(20,045,476)	10,896,529

**Statewide Summary of s. 939.185 F.S. / Assessment of Additional Court Costs
County FY 2016; 1st Quarter (October - December 2016)**

County	Revenues								Expenditures					Unspent / Deficit Balance (*2)				
	2015 CF to Court Innovations (*1)	(1st Qtr.) FY 2016 Court Innovations	Court Innovations AB (CF + 1st Qtr. Collection)	Legal Aid Programs	Law Library	Juvenile Alternative Programs	FY 2016 1st Quarter Collection	Total Available Balance	Court Innovations	Legal Aid Programs	Law Library	Juvenile Alternative Programs	Total	Court Innovations	Legal Aid Programs	Law Library	Juvenile Alternative Programs	Net Total
Alachua	30,735	6,313	37,049	6,313	6,313	6,313	25,253	55,988	11,619	6,313	6,313	6,313	30,559	25,429	-	-	0	25,430
Baker	101,343	1,673	103,016	1,655	1,653	1,647	6,628	107,971	-	-	-	-	-	103,016	1,655	1,653	1,647	107,971
Bay	722,414	11,374	733,788	10,630	10,621	10,621	43,246	765,660	14,662	-	23,419	26,779	64,860	719,126	10,630	(12,798)	(16,157)	700,800
Bradford	60,483	3,748	64,231	1,874	1,874	-	7,496	67,979	-	-	1,604	-	1,604	64,231	1,874	270	-	66,375
Brevard	-	28,212	28,212	28,219	28,219	28,224	112,874	112,874	54,629	47,614	75,860	15,466	193,569	(26,417)	(19,395)	(47,641)	12,758	(80,695)
Broward	1,193,736	53,444	1,247,180	53,444	53,444	53,444	213,776	1,407,512	129,742	305,000	103,577	224,161	762,480	1,117,438	(251,556)	(50,133)	(170,717)	645,032
Calhoun / NA																		
Charlotte	20,120	8,462	28,582	8,462	8,462	8,462	33,848	53,968	150,984	11,667	77	18,715	181,443	(122,402)	(3,205)	8,385	(10,253)	(127,475)
Citrus	45,151	4,433	49,584	4,433	4,433	4,433	17,732	62,883	16,681	-	-	-	16,681	32,903	4,433	4,433	4,433	46,202
Clay	708,386	12,491	720,877	11,981	11,981	11,981	48,434	756,820	13,843	-	811	-	14,654	707,034	11,981	11,170	11,981	742,166
Collier	-	14,362	14,362	14,362	14,362	14,361	57,447	57,447	48,000	-	14,915	13,488	76,403	(33,638)	14,362	(553)	873	(18,956)
Columbia	415,840	2,961	418,801	2,961	2,961	2,961	11,844	427,684	22,140	2,961	84	-	25,185	396,661	(0)	2,877	2,961	402,499
Desoto	89,535	1,396	90,931	1,396	1,396	1,396	5,585	95,120	-	-	-	1,357	1,357	90,931	1,396	1,396	39	93,763
Dixie	62,029	435	62,464	435	435	435	1,739	63,768	1,476	-	1,340	-	2,816	60,987	435	(905)	435	60,952
Duval	890,957	35,543	926,500	35,543	35,543	35,543	142,172	1,033,129	48,703	-	49,237	57,037	154,977	877,797	35,543	(13,694)	(21,494)	878,152
Escambia	869,747	19,057	888,804	19,057	19,057	19,057	76,228	945,975	33,385	31,173	16,081	7,026	87,665	855,419	(12,116)	2,976	12,031	858,310
Flagler	25,421	2,592	28,013	2,576	2,576	2,592	10,337	35,758	23,988	-	653	-	24,640	4,026	2,576	1,924	2,592	11,118
Franklin*	121,258	1,362	122,620	1,362	1,362	1,362	5,448	126,706	-	-	-	-	-	122,620	1,362	1,362	1,362	126,706
Gadsden	84,403	2,958	87,361	3,007	2,933	2,917	11,816	96,219	-	1,940	-	-	1,940	87,361	1,067	2,933	2,917	94,279
Gilchrist	72,962	804	73,766	804	804	804	3,216	76,178	-	-	-	804	804	73,766	804	804	-	75,374
Glades / NA																		
Gulf	93,560	566	94,126	567	567	567	2,266	95,826	-	-	-	-	-	94,126	567	567	567	95,826
Hamilton / NA																		
Hardee	367,166	1,438	368,604	1,438	1,438	1,437	5,751	372,917	-	-	1,755	-	1,755	368,604	1,438	(317)	1,437	371,162
Hendry	168,866	4,519	173,385	4,519	4,519	4,519	18,075	186,941	5,145	4,519	1,868	3,430	14,962	168,239	0	2,651	1,088	171,979
Hernando	190,786	10,473	201,259	10,473	10,473	10,473	41,892	232,678	19,218	-	1,041	-	20,259	182,041	10,473	9,432	10,473	212,419
Highlands	247,676	4,528	252,204	4,315	4,317	4,321	17,481	265,157	-	7,775	4,317	-	12,092	252,204	(3,460)	-	4,321	253,065
Hillsborough	-	42,530	42,530	42,530	42,530	42,530	170,120	170,120	267,627	-	77,694	369,988	715,308	(225,097)	42,530	(35,164)	(327,457)	(545,188)
Holmes	94,540	675	95,215	675	675	675	2,698	97,239	1,023	-	-	-	1,023	94,192	675	675	675	96,216
Indian River	77,979	6,187	84,166	6,187	6,187	6,187	24,748	102,727	-	2,130	13,205	27,731	43,066	84,166	4,057	(7,018)	(21,544)	59,661
Jackson	301,920	2,019	303,939	2,019	2,019	2,019	8,076	309,996	5,494	-	-	-	5,494	298,445	2,019	2,019	2,019	304,502
Jefferson	60,187	309	60,496	309	309	309	1,236	61,423	-	-	1,812	-	1,812	60,496	309	(1,503)	309	59,611
Lafayette	4,615	243	4,858	243	243	243	973	5,588	3,138	-	-	-	3,138	1,720	243	243	243	2,450
Lake	68,162	6,192	74,354	6,192	6,192	6,192	24,769	92,931	208,425	28,768	-	12,385	249,578	(134,071)	(22,575)	6,192	(6,192)	(156,647)
Lee	-	16,880	16,880	16,876	16,876	16,876	67,508	67,508	749,863	327,873	44,329	36,516	1,158,581	(732,983)	(310,997)	(27,452)	(19,640)	(1,091,072)
Leon	231,001	11,626	242,627	11,626	11,626	11,626	46,505	277,506	10,480	5,500	-	17,670	33,649	232,147	6,126	11,626	(6,043)	243,857
Levy	81,127	1,163	82,290	1,163	1,163	1,163	4,650	85,777	-	-	1,275	-	1,275	82,290	1,163	(113)	1,163	84,502
Liberty	22,018	333	22,351	333	333	333	1,332	23,350	-	-	-	-	-	22,351	333	333	333	23,350
Madison	74,508	1,528	76,036	1,528	1,528	1,528	6,113	80,621	9,700	-	1,631	-	11,330	66,337	1,528	(102)	1,528	69,291
Manatee	-	9,515	9,515	9,515	9,515	9,515	38,060	38,060	66,451	-	-	40,842	107,293	(56,936)	9,515	9,515	(31,327)	(69,233)
Marion	98,099	21,360	119,459	21,360	21,360	21,360	85,440	183,539	28,956	206,646	37,793	9,302	282,697	90,503	(185,286)	(16,433)	12,058	(99,158)
Martin	438,733	8,342	447,076	8,502	8,500	8,501	33,845	472,579	50,710	-	11,448	48	62,206	396,366	8,502	(2,947)	8,453	410,373

**Statewide Summary of s. 939.185 F.S. / Assessment of Additional Court Costs
County FY 2016; 1st Quarter (October - December 2016)**

County	Revenues								Expenditures					Unspent / Deficit Balance (*2)				
	2015 CF to Court Innovations (*1)	(1st Qtr.) FY 2016 Court Innovations	Court Innovations AB (CF + 1st Qtr. Collection)	Legal Aid Programs	Law Library	Juvenile Alternative Programs	FY 2016 1st Quarter Collection	Total Available Balance	Court Innovations	Legal Aid Programs	Law Library	Juvenile Alternative Programs	Total	Court Innovations	Legal Aid Programs	Law Library	Juvenile Alternative Programs	Net Total
Miami-Dade		71,403	71,403	71,403	71,403	71,403	285,612	285,612	737,376	640,464	165,267	126,821	1,669,928	(665,973)	(569,061)	(93,864)	(55,418)	(1,384,316)
Monroe	14,992	4,068	19,060	4,068	4,068	4,068	16,274	31,266	15,550	21,116	14,149	55,603	106,418	3,511	(17,047)	(10,081)	(51,535)	(75,152)
Nassau	214,600	5,470	220,070	5,470	5,470	5,470	21,880	236,480	10,651	-	3,261	-	13,912	209,420	5,470	2,209	5,470	222,569
Okaloosa	387,263	11,984	399,247	11,984	11,984	11,984	47,935	435,198	46,418	-	19,455	7,470	73,343	352,829	11,984	(7,471)	4,514	361,855
Okeechobee	195,138	2,658	197,796	2,658	2,658	2,658	10,631	205,769	13,203	1,817	-	-	15,020	184,593	841	2,658	2,658	190,750
Orange	95	36,023	36,118	36,023	36,010	36,029	144,085	144,180	241,052	187,995	36,137	42,404	507,588	(204,934)	(151,972)	(127)	(6,375)	(363,408)
Osceola	6,309	11,047	17,356	11,047	11,047	11,047	44,187	50,496	269,466	-	30,264	17,125	316,854	(252,110)	11,047	(19,217)	(6,078)	(266,358)
Palm Beach	7,284	65,317	72,601	65,316	65,316	65,316	261,265	268,549	71,169	62,579	97,211	223,243	454,202	1,432	2,737	(31,895)	(157,927)	(185,653)
Pasco	574,417	22,253	596,671	22,253	22,253	22,423	89,183	663,600	58,752	36,490	25,049	9,281	129,573	537,918	(14,237)	(2,796)	13,142	534,027
Pinellas	18,070	59,301	77,371	59,301	59,301	59,301	237,204	255,274	172,728	59,578	53,978	45,259	331,543	(95,357)	(277)	5,323	14,042	(76,269)
Polk	-	18,696	18,696	18,696	18,696	18,696	74,784	74,784	236,013	50,845	66,454	270,173	623,486	(217,317)	(32,149)	(47,758)	(251,477)	(548,702)
Putnam	363,917	2,070	365,987	2,070	2,070	2,070	8,280	372,197	8,965	-	5,793	-	14,758	357,022	2,070	(3,723)	2,070	357,439
St. Johns	10,660	8,515	19,175	8,531	8,569	8,515	34,130	44,790	22,385	52,380	4,170	-	78,935	(3,210)	(43,849)	4,399	8,515	(34,145)
St. Lucie	100,426	13,216	113,642	13,073	13,023	13,023	52,336	152,762	-	28,303	63,720	30,929	122,952	113,642	(15,230)	(50,697)	(17,906)	29,809
Santa Rosa	253,575	6,469	260,044	6,469	6,469	6,469	25,876	279,451	19,213	-	7,703	8,502	35,418	240,831	6,469	(1,234)	(2,033)	244,033
Sarasota	-	10,186	10,186	10,186	10,186	10,186	40,745	40,745	146,670	-	22,500	-	169,170	(136,484)	10,186	(12,314)	10,186	(128,425)
Seminole	12,125	16,877	29,002	16,877	16,877	16,877	67,508	79,633	50,906	82,702	-	106,679	240,287	(21,904)	(65,825)	16,877	(89,802)	(160,654)
Sumter	32,548	3,092	35,640	3,092	3,092	3,092	12,366	44,914	-	3,092	3,589	-	6,680	35,640	-	(497)	3,092	38,234
Suwannee	221,142	1,095	222,237	1,095	1,095	1,095	4,380	225,522	5,623	-	-	-	5,623	216,614	1,095	1,095	1,095	219,899
Taylor	117,442	1,713	119,155	1,713	1,713	1,713	6,852	124,294	2,068	-	230	-	2,298	117,087	1,713	1,483	1,713	121,996
Union	2,735	471	3,206	462	462	-	1,395	4,130	41,420	462	39	-	41,921	(38,214)	-	423	-	(37,791)
Volusia	-	25,537	25,537	25,537	25,537	25,537	102,148	102,148	313,705	224,000	168,020	8,320	714,045	(288,168)	(198,463)	(142,483)	17,217	(611,897)
Wakulla	80,923	1,013	81,936	1,013	1,013	998	4,038	84,961	-	-	-	-	-	81,936	1,013	1,013	998	84,961
Walton	383,658	5,003	388,661	5,003	5,003	5,003	20,012	403,670	2,961	-	-	-	2,961	385,700	5,003	5,003	5,003	400,709
Washington	198,718	974	199,692	974	974	974	3,896	202,614	76	974	-	-	1,050	199,616	-	974	974	201,564
TOTAL	\$ 11,331,500	766,499	12,097,999	763,198	763,089	760,875	3,053,661	14,385,161	4,482,453	2,442,675	1,279,126	1,840,867	10,045,121	7,615,545	(1,679,476)	(516,037)	(1,079,991)	4,340,041

Program Analysis - Statewide	1ST QTR Collections (Post 25% Reallocation)	Post Allocation Percentage - Statewide * (4)	Program Expenditures (per County Reporting)		Unspent / Deficit* (2)
Court Innovations	\$ 766,498.65	25.10%	\$ 4,482,453	\$ 7,615,545	
(+ Carry Forward to CI for Program Totals)	\$ 11,331,500.15				
Legal Aid Programs	\$ 763,198.16	24.99%	\$ 2,442,675	\$ (1,679,476)	
Law Library	\$ 763,089.49	24.99%	\$ 1,279,126	\$ (516,037)	
Juvenile Alternative Programs	\$ 760,875.03	24.92%	\$ 1,840,867	\$ (1,079,991)	
Statewide 1st QTR (no CF)	\$ 3,053,661.33	100.00%			
(with CF)	\$ 14,385,161.48		\$ 10,045,121	\$ 4,340,041	

(w/ FY 2015 CF revenue included in AB)

**Statewide Summary of s. 939.185 / Assessment of Additional Court Costs
FY 2016, 2nd Quarter (January - March 2016)**

County	Revenues										Expenditures					Unspent / Deficit Balance				
	Carry Forward - Court Innovations	2nd Qtr Court Innovations	Carry Forward - Legal Aid	2nd Qtr Legal Aid	Carry Forward - Law Library	2nd Qtr Law Library	Carry Forward - Juvenile Programs	2nd Qtr Juvenile Alternative Programs	Total 2nd Qtr Collected	Total Available Balance	Court Innovations	Legal Aid Programs	Law Library	Juvenile Alternative Programs	Total	Court Innovations	Legal Aid Programs	Law Library	Juvenile Alternative Programs	Net Total
Alachua	25,429	14,298	-	14,298	-	14,298	0	14,298	57,191	82,621	11,126	11,524	11,699	8,353	42,702	28,601	2,774	2,599	5,945	39,919
Baker	103,016	2,132	1,655	1,885	1,653	1,893	1,647	1,845	7,756	115,727	-	2,245	-	-	2,245	105,148	1,295	3,547	3,492	113,482
Bay	719,126	20,403	10,630	19,566	(12,798)	19,556	(16,157)	19,556	79,081	779,882	48,611	16,238	34,225	36,154	135,227	690,918	13,958	(27,467)	(32,755)	644,655
Bradford	39,557		-	1,874	368	1,874	1,999	3,748	7,496	49,420	-	2,221	1,506	1,749	5,476	39,557	(347)	736	3,998	43,944
Brevard	(26,417)	46,159	(19,395)	46,169	(47,641)	46,169	12,758	46,176	184,673	103,978	60,727	68,060	81,144	121,249	331,180	(40,985)	(41,286)	(82,616)	(62,315)	(227,202)
Broward	1,117,438	51,515	(251,556)	51,515	(50,133)	51,515	(170,717)	51,515	206,060	851,092	114,078	58,000	94,711	45,040	311,829	1,054,875	(258,041)	(93,329)	(164,242)	539,263
Calhoun / NA																				
Charlotte	(122,402)	10,452	(3,205)	10,451	8,385	10,464	(10,253)	10,452	41,819	(85,656)	187,735	17,500	4,671	17,648	227,554	(299,685)	(10,254)	14,178	(17,449)	(313,210)
Citrus	32,903	8,300	4,433	8,300	4,433	8,300	4,433	8,300	33,202	79,403	19,741	6,446	6,488	-	32,674	21,462	6,288	6,245	12,733	46,729
Clay	707,034	19,393	11,981	18,498	11,170	18,495	11,981	18,495	74,881	817,047	85,306	35,682	1,217	-	122,205	641,121	(5,203)	28,448	30,476	694,842
Collier	(33,638)	18,839	14,362	18,839	(553)	18,839	873	18,840	75,357	56,401	48,000	-	18,820	23,056	89,876	(62,799)	33,201	(534)	(3,343)	(33,475)
Columbia	396,661	3,557	-	3,557	2,877	3,557	2,961	3,557	14,228	416,727	18,839	3,557	2,698	-	25,094	381,379	-	3,736	6,518	391,633
Desoto	90,931	4,380	1,396	4,380	1,396	4,380	39	4,380	17,520	111,282	-	-	-	2,539	2,539	95,311	5,776	5,776	1,880	108,743
Dixie	60,987	277	435	277	(905)	277	435	280	1,110	62,062	1,476	435	851	-	2,762	59,788	277	(1,479)	715	59,300
Duval	877,797	75,278	35,543	75,278	(13,694)	75,278	(21,494)	75,278	301,112	1,179,264	70,029	100,167	69,240	76,172	315,608	883,046	10,654	(7,656)	(22,388)	863,656
Escambia	855,419	26,500	(12,116)	26,500	2,976	26,500	12,031	26,500	106,000	964,310	37,626	31,173	21,231	7,356	97,386	844,293	(16,789)	8,245	31,175	866,924
Flagler	4,026	3,980	2,576	4,015	1,924	4,000	2,592	3,984	15,979	27,097	30,154	11,264	2,688	-	44,106	(22,148)	(4,672)	3,236	6,576	(17,009)
Franklin	122,620	1,395	1,362	1,395	1,362	1,395	1,362	1,395	5,580	132,286	2,859	1,362	-	5,775	9,996	121,156	1,395	2,757	(3,018)	122,290
Gadsden	87,361	3,578	1,067	3,624	2,933	3,538	2,917	3,539	14,278	108,557	27,280	3,506	-	7,655	38,440	63,659	1,184	6,471	(1,198)	70,116
Gilchrist	73,766	1,120	804	1,120	804	1,120	-	1,120	4,482	79,856	-	-	-	-	-	74,886	1,924	1,924	1,120	79,856
Glades / NA																				
Gulf	94,126	744	567	744	567	744	567	744	2,976	98,802	-	567	-	-	567	94,870	744	1,311	1,311	98,235
Hamilton / NA																				
Hardee	368,604	2,455	1,438	2,455	(317)	2,456	1,437	2,455	9,821	380,983	-	-	2,084	-	2,084	371,059	3,893	55	3,892	378,899
Hendry	168,239	5,139	-	5,139	2,651	5,139	1,088	5,139	20,556	192,534	6,397	5,139	1,867	4,265	17,668	166,981	-	5,923	1,962	174,866
Hernando	182,041	13,132	10,473	13,132	9,432	13,132	10,473	13,132	52,529	264,948	30,811	6,622	1,509	-	38,942	164,362	16,983	21,055	23,605	226,006
Highlands	252,204	5,515	(3,460)	5,328	-	5,329	4,321	5,332	21,504	274,569	-	11,693	5,329	-	17,022	257,719	(9,825)	-	9,653	257,547
Hillsborough	(225,097)	82,611	42,530	82,611	(35,164)	82,611	(327,457)	82,611	330,444	(214,743)	343,800	450,528	97,730	460,094	1,352,152	(486,286)	(325,387)	(50,282)	(704,940)	(1,566,895)
Holmes	94,192	1,149	675	1,149	675	1,149	675	1,149	4,596	100,812	1,624	1,007	-	-	2,631	93,718	816	1,824	1,824	98,182
Indian River	84,166	8,494	4,057	8,494	(7,018)	8,494	(21,544)	8,494	33,976	93,637	-	10,217	3,993	-	14,210	92,660	2,334	(2,517)	(13,050)	79,427
Jackson	298,445	3,179	2,019	3,179	2,019	3,179	2,019	3,179	12,716	317,218	10,475	2,019	3,566	-	16,060	291,149	3,179	1,632	5,198	301,158
Jefferson	60,496	619	309	619	(1,503)	619	309	619	2,476	62,087	-	310	1,812	-	2,122	61,115	618	(2,696)	928	59,965
Lafayette	1,720	332	243	332	243	332	243	332	1,327	3,777	-	-	-	-	-	2,052	575	575	575	3,777
Lake	(134,071)	13,329	(22,575)	13,329	6,192	13,329	(6,192)	13,329	53,315	(103,331)	316,664	28,768	-	11,466	356,897	(437,406)	(38,014)	19,521	(4,330)	(460,228)
Lee	(732,983)	29,625	(310,997)	29,522	(27,452)	29,522	(19,640)	29,543	118,212	(972,861)	618,294	109,290	59,180	28,953	815,717	(1,321,653)	(390,765)	(57,110)	(19,050)	(1,788,578)
Leon	232,147	19,067	6,126	19,067	11,626	19,067	(6,043)	19,067	76,267	320,123	(7,991)	16,500	-	(5,390)	3,120	259,205	8,693	30,693	18,413	317,004
Levy	82,289	2,035	1,163	2,035	(113)	2,035	1,163	2,035	8,140	92,642	-	1,593	1,913	-	3,506	84,324	1,605	9	3,198	89,136
Liberty	22,351	421	333	421	333	421	333	421	1,683	25,033	-	-	-	-	-	22,771	754	754	754	25,033
Madison	66,337	1,903	1,528	1,903	(102)	1,903	1,528	1,903	7,612	76,903	589	999	1,092	-	2,680	67,651	2,432	709	3,431	74,223
Manatee	(56,936)	16,247	9,515	16,247	9,515	16,247	(31,327)	16,247	64,988	(4,245)	97,358	17,551	96,985	30,057	241,951	(138,047)	8,211	(71,223)	(45,137)	(246,196)
Marion	90,503	25,558	(185,286)	25,558	(16,433)	25,558	12,058	25,558	102,232	3,074	22,655	137,897	42,683	11,778	215,013	93,406	(297,625)	(33,558)	25,838	(211,939)
Martin	396,366	14,392	8,502	13,505	(2,947)	13,509	8,453	13,525	54,931	465,304	15,550	8,502	14,009	30,832	68,893	395,208	13,505	(3,447)	(8,854)	396,411
Miami-Dade	(665,973)	95,201	(569,061)	95,201	(93,864)	95,201	(55,418)	95,201	380,804	(1,003,512)	575,325	480,438	132,565	(15,924)	1,172,404	(1,146,097)	(954,298)	(131,228)	55,707	(2,175,916)

**Statewide Summary of s. 939.185 / Assessment of Additional Court Costs
FY 2016, 2nd Quarter (January - March 2016)**

County	Revenues										Expenditures					Unspent / Deficit Balance				
	Carry Forward - Court Innovations	2nd Qtr Court Innovations	Carry Forward - Legal Aid	2nd Qtr Legal Aid	Carry Forward - Law Library	2nd Qtr Law Library	Carry Forward - Juvenile Programs	2nd Qtr Juvenile Alternative Programs	Total 2nd Qtr Collected	Total Available Balance	Court Innovations	Legal Aid Programs	Law Library	Juvenile Alternative Programs	Total	Court Innovations	Legal Aid Programs	Law Library	Juvenile Alternative Programs	Net Total
Monroe	3,511	6,251	(17,047)	6,251	(10,081)	6,251	(51,535)	6,251	25,004	(50,148)	18,656	18,933	16,471	47,221	101,280	(8,894)	(29,729)	(20,300)	(92,505)	(151,428)
Nassua	209,420	8,036	5,470	8,036	2,209	8,036	5,470	8,036	32,144	254,713	16,118	13,506	10,245	-	39,869	201,338	-	-	13,506	214,844
Okaloosa	352,829	20,978	11,984	20,978	(7,471)	20,978	4,514	20,978	83,912	445,768	54,248	18,903	20,981	15,470	109,603	319,559	14,059	(7,474)	10,022	336,165
Okeechobee	184,593	3,973	841	3,973	2,658	3,973	2,658	3,973	15,893	206,643	7,775	2,725	-	9,695	20,195	180,791	2,090	6,631	(3,064)	186,448
Orange	(204,934)	72,518	(151,972)	72,518	(127)	72,537	(6,375)	72,560	290,133	(73,275)	290,621	187,995	72,518	60,558	611,692	(423,037)	(267,449)	(108)	5,627	(684,967)
Osceola	(252,110)	16,121	11,047	16,121	(19,217)	16,121	(6,078)	16,121	64,485	(201,874)	237,635	38,619	30,633	17,703	324,590	(473,624)	(11,451)	(33,729)	(7,660)	(526,463)
Palm Beach	1,432	93,575	2,737	93,575	(31,895)	93,575	(157,927)	93,575	374,300	188,647	113,183	282,339	69,819	230,639	695,980	(18,176)	(186,027)	(8,139)	(294,991)	(507,333)
Pasco	537,918	33,069	(14,237)	33,069	(2,796)	33,069	13,142	33,279	132,485	666,512	57,831	54,736	32,199	11,322	156,087	513,156	(35,904)	(1,925)	35,098	510,425
Pinellas	(95,357)	72,439	(277)	72,439	5,323	72,439	14,042	72,439	289,756	213,487	162,115	89,367	57,059	52,745	361,286	(185,033)	(17,205)	20,703	33,736	(147,799)
Polk	(217,317)	36,893	(32,149)	36,893	(47,758)	36,893	(251,477)	36,893	147,572	(401,129)	247,944	76,278	71,433	350,877	746,532	(428,368)	(71,534)	(82,298)	(565,461)	(1,147,661)
Putnam	357,022	2,962	2,070	2,962	(3,724)	2,962	2,070	2,962	11,848	369,286	11,877	6,115	4,176	-	22,168	348,107	(1,083)	(4,938)	5,032	347,118
St. Johns	(3,210)	13,213	(43,849)	13,204	4,399	13,143	8,515	13,364	52,924	18,779	24,569	78,570	8,339	17,435	128,913	(14,566)	(109,215)	9,203	4,444	(110,134)
St. Lucie	113,642	25,524	(15,230)	25,394	(50,697)	25,358	(17,906)	25,358	101,634	131,443	-	37,737	73,906	61,859	173,502	139,166	(27,573)	(99,245)	(54,407)	(42,059)
Santa Rosa	240,831	11,206	6,469	11,206	(1,234)	11,206	(2,033)	11,206	44,824	288,857	21,264	6,469	10,181	14,997	52,911	230,773	11,206	(209)	(5,824)	235,946
Sarasota	(136,484)	16,952	10,186	16,952	(12,314)	16,952	10,186	16,952	67,808	(60,618)	182,007	34,228	22,500	53,538	292,273	(301,539)	(7,090)	(17,862)	(26,400)	(352,891)
Seminole	(21,904)	29,443	(65,825)	29,443	16,877	29,443	(89,802)	29,443	117,772	(42,882)	68,581	55,548	35,927	112,202	272,258	(61,042)	(91,930)	10,393	(172,561)	(315,140)
Sumter	35,640	4,354	-	4,354	(497)	4,354	3,092	4,354	17,418	55,652	284	4,354	6,087	-	10,726	39,710	-	(2,230)	7,446	44,926
Suwannee	216,614	2,514	1,095	2,514	1,095	2,514	1,095	2,514	10,056	229,955	6,231	1,095	-	-	7,326	212,897	2,514	3,609	3,609	222,629
Taylor	117,087	1,953	1,713	1,953	1,483	1,953	1,713	1,953	7,812	129,808	2,068	-	274	-	2,342	116,972	3,666	3,163	3,666	127,466
Union	(38,214)	710	-	711	423	711	-	-	2,132	(35,660)	32,809	711	-	-	33,520	(70,313)	-	1,133	-	(69,179)
Volusia	(288,168)	37,230	(198,463)	37,230	(142,483)	37,230	17,217	37,230	148,920	(462,977)	706,577	224,000	162,176	22,790	1,115,543	(957,515)	(385,233)	(267,429)	31,657	(1,578,520)
Wakulla	81,936	1,767	1,013	1,747	1,013	1,750	998	1,718	6,982	91,942	4,813	1,013	-	5,735	11,561	78,890	1,746	2,763	(3,019)	80,380
Walton	385,700	5,553	5,003	5,553	5,003	5,553	5,003	5,553	22,211	422,920	4,527	5,003	-	5,003	14,533	386,726	5,553	10,556	5,553	408,387
Washington	199,616	1,337	-	1,337	974	1,337	974	1,337	5,348	206,912	102	1,337	-	-	1,439	200,851	-	2,311	2,311	205,473
TOTAL	7,590,871	1,171,274	(1,681,351)	1,169,923	(515,940)	1,169,763	(1,077,992)	1,171,323	4,682,283	8,997,871	5,066,973	2,898,598	1,522,428	1,998,666	11,486,665	3,695,172	(3,410,025)	(868,606)	(1,905,335)	(2,488,794)

*Duval County revised - 10/21/16

Revenues	Court Innovations	Legal Aid	Law Library	Juvenile Alternative Programs	TOTAL
SW Carry Forward	7,590,871	(1,681,351)	(515,940)	(1,077,992)	4,315,588
SW 2nd Quarter Collections	1,171,274	1,169,923	1,169,763	1,171,323	4,682,283
SW 2nd Quarter Beginning Balance	8,762,145	(511,427)	653,823	93,330	8,997,871
Expenditures	5,066,973	2,898,598	1,522,428	1,998,666	11,486,665
SW 2nd Quarter Ending Balance	3,695,172	(3,410,025)	(868,606)	(1,905,335)	(2,488,794)

Note: Deficit balances indicate the amount that county funding supplemented quarter cost per county per Program Area

**Statewide Summary of s. 939.185 / Assessment of Additional Court Costs
FY 2016, 3rd Quarter (April - June 2016)**

County	Revenues										Expenditures					Unspent / Deficit Balance				Net Total
	Carry Forward - Court Innovations	3rd Qtr Court Innovations	Carry Forward - Legal Aid	3rd Qtr Legal Aid	Carry Forward - Law Library	3rd Qtr Law Library	Carry Forward - Juvenile Programs	3rd Qtr Juvenile Alternative Programs	Total 3rd Qtr Collected	Total Available Balance	Court Innovations	Legal Aid Programs	Law Library	Juvenile Alternative Programs	Total	Court Innovations	Legal Aid Programs	Law Library	Juvenile Alternative Programs	
Alachua	28,601	8,899	2,774	8,899	2,599	8,899	5,945	8,899	35,595	75,514	11,126	11,673	11,498	14,843	49,140	26,373	-	-	1	26,374
Baker	105,148	1,812	1,295	1,812	3,547	1,803	3,492	1,823	7,250	120,732	-	2,455	-	-	2,455	106,960	652	5,350	5,315	118,277
Bay	690,918	20,205	13,958	19,050	(27,467)	19,037	(32,755)	19,037	77,329	721,983	34,519	21,968	28,469	29,451	114,407	676,605	11,040	(36,899)	(43,169)	607,576
Bradford	68,672	3,415	2,221	1,708	985	1,708	-	-	6,831	78,709	-	2,221	2,005	-	4,226	72,087	1,708	688	-	74,483
Brevard	(40,985)	37,873	(41,286)	37,882	(82,616)	37,882	(62,315)	37,888	151,525	(75,677)	48,283	67,714	80,644	67,925	264,566	(51,395)	(71,118)	(125,378)	(92,352)	(340,243)
Broward	1,054,875	144,145	(258,041)	144,145	(93,329)	144,145	(164,242)	144,145	576,580	1,115,843	144,328	-	115,180	50,654	310,162	1,054,692	(113,896)	(64,364)	(70,751)	805,681
Calhoun / NA																				
Charlotte	(299,685)	9,301	(10,254)	9,301	14,178	9,289	17,449	9,301	37,191	(241,121)	159,147	23,333	8,042	19,502	210,024	(449,531)	(24,286)	15,425	7,248	(451,145)
Citrus	21,462	6,910	6,288	6,910	6,245	6,910	12,733	6,910	27,640	74,369	21,266	10,243	6,488	-	37,996	7,107	2,955	6,667	19,643	36,372
Clay	641,122	16,066	(5,203)	15,101	28,448	15,100	30,476	15,100	61,367	756,210	56,471	35,682	1,217	-	93,370	600,717	(25,784)	42,331	45,576	662,840
Collier	(62,799)	15,433	33,201	15,433	(534)	15,433	(3,343)	15,433	61,732	28,257	48,000	-	12,160	26,584	86,744	(95,366)	48,634	2,739	(14,494)	(58,487)
Columbia	381,379	4,131	-	4,131	3,736	4,131	6,518	4,131		408,157	57	4,131	4,191	-	8,379	385,453	-	3,676	10,649	399,778
Desoto	95,311	2,394	5,776	2,394	5,776	2,394	1,880	2,394	9,578	118,321	-	-	-	2,995	2,995	97,705	8,170	8,170	1,280	115,326
Dixie	59,788	1,117	277	1,118	(1,479)	1,121	714	1,129	4,485	63,785	7,750	319	633	42	8,744	53,155	1,076	(991)	1,801	55,041
Duval	883,046	69,722	10,654	69,722	(7,656)	69,722	(22,388)	69,722	278,888	1,142,544	41,526	9,575	57,499	65,813	174,413	911,242	70,801	4,567	(18,479)	968,131
Escambia	844,293	21,777	(16,789)	21,777	8,245	21,777	31,175	21,777	87,108	954,032	56,299	31,173	10,506	9,069	107,047	809,771	(26,185)	19,516	43,883	846,985
Flagler	(22,148)	4,286	(4,672)	4,312	3,236	4,311	6,576	4,286	17,195	187	29,063	11,264	672	-	40,999	(46,925)	(11,624)	6,875	10,862	(40,812)
Franklin	121,156	1,144	1,395	1,144	2,757	1,144	(3,018)	1,144	4,577	126,867	-	1,395	-	-	1,395	122,300	1,144	3,901	(1,873)	125,472
Gadsden	63,659	3,093	1,184	3,152	6,471	3,064	(1,198)	3,019	12,328	82,444	-	3,236	-	-	3,236	66,752	1,101	9,535	1,821	79,208
Gilchrist	74,886	938	1,924	938	1,924	938	1,120	938	3,752	83,608	-	1,925	-	1,120	3,045	75,825	938	2,863	938	80,563
Glades / NA																				
Gulf	94,870	606	744	606	1,310	606	1,310	606	2,424	100,658	-	744	-	-	744	95,476	606	1,916	1,916	99,914
Hamilton / NA																				
Hardee	371,059	2,899	3,893	2,898	55	2,899	3,892	2,898	11,594	390,493	-	-	2,754	-	2,754	373,958	6,791	200	6,790	387,739
Hendry	166,981	5,626	-	5,626	5,923	5,626	1,962	5,626	22,502	197,368	10,354	5,626	1,955	6,903	24,837	162,252	-	9,594	685	172,531
Hernando	164,362	11,897	16,983	11,897	21,055	11,897	23,605	11,897	47,586	273,592	33,932	12,944	912	-	47,788	142,327	15,935	32,039	35,502	225,803
Highlands	257,719	5,595	(9,825)	5,375	-	5,376	9,653	5,384	21,730	279,277	-	11,709	5,376	-	17,085	263,314	(16,159)	-	15,037	262,192
Hillsborough	(486,286)	82,676	(325,387)	82,676	(50,282)	82,676	(704,940)	82,676	330,702	(1,236,193)	348,362	251,264	83,557	398,102	1,081,285	(751,973)	(493,975)	(51,163)	(1,020,367)	(2,317,478)
Holmes	93,718	1,668	816	1,668	1,824	1,668	1,824	1,668	6,674	104,855	1,072	1,428	-	-	2,500	94,314	1,057	3,492	3,492	102,356
Indian River	92,660	7,422	2,334	7,422	(2,517)	7,422	(13,050)	7,422	29,688	109,115	1,115	7,503	1,680	-	10,298	98,967	2,253	3,225	(5,628)	98,817
Jackson	291,149	3,156	3,179	3,156	1,632	3,156	5,198	3,156	12,624	313,782	7,220	3,179	3,682	-	14,081	287,085	3,156	1,106	8,354	299,701
Jefferson	61,115	685	619	685	(2,695)	685	928	685	2,740	62,707	-	-	1,812	-	1,812	61,800	1,304	(3,822)	1,613	60,895
Lafayette	2,052	456	575	456	575	456	575	456	1,824	5,601	-	-	-	-	-	2,508	1,031	1,031	1,031	5,601
Lake	(437,406)	13,818	(38,014)	13,818	19,521	13,818	(4,330)	13,818	55,274	(404,954)	255,352	28,768	-	11,466	295,586	(678,939)	(52,963)	33,340	(1,977)	(700,540)
Lee	(1,321,653)	32,139	(390,765)	31,862	(57,110)	31,874	(19,050)	31,874	127,748	(1,660,829)	788,809	109,290	38,737	37,910	974,747	(2,078,323)	(468,193)	(63,974)	(25,087)	(2,635,576)
Leon	259,205	14,628	8,693	14,628	30,693	14,628	18,413	14,628	58,512	375,516	17,097	11,000	-	18,954	47,051	256,736	12,321	45,321	14,087	328,465
Levy	84,324	2,109	1,605	2,109	9	2,109	3,198	2,109	8,436	97,572	9,656	2,309	2,009	-	13,974	76,777	1,405	109	5,307	83,598
Liberty	22,771	642	754	642	754	642	754	642	2,570	27,602	-	-	-	-	-	23,414	1,396	1,396	1,396	27,602
Madison	67,651	1,899	2,432	1,899	709	1,899	3,431	1,899	7,597	81,820	6,718	1,903	258	-	8,879	62,832	2,428	2,350	5,330	72,941
Manatee	(138,047)	17,415	8,211	17,415	(71,223)	17,415	(45,137)	17,415	69,660	(176,536)	102,986	2,632	45,124	30,237	180,979	(223,618)	22,994	(98,932)	(57,959)	(357,515)
Marion	93,406	18,772	(297,625)	18,772	(33,558)	18,772	25,838	18,772	75,088	(136,851)	24,420	175,980	41,384	18,505	260,289	87,758	(454,833)	(56,170)	26,105	(397,140)
Martin	395,208	17,382	13,505	15,408	(3,447)	15,432	(8,854)	15,471	63,693	460,104	15,550	13,505	11,009	9,089	49,153	397,040	15,408	976	(2,473)	410,951
Miami-Dade	(1,146,097)	75,205	(954,298)	75,205	(131,228)	75,205	55,707	75,205	300,820	(1,875,096)	693,500	551,314	208,036	(73)	1,452,777	(1,764,392)	(1,430,407)	(264,059)	130,985	(3,327,873)
Monroe	(8,894)	7,890	(29,729)	7,890	(20,300)	7,890	(92,505)	7,890	31,561	(119,867)	15,948	8,670	17,024	40,700	82,342	(16,952)	(30,509)	(29,435)	(125,314)	(202,209)
Nassua	201,338	5,799	-	5,799	-	5,799	13,506	5,799	23,196	238,040	15,231	5,799	5,799	-	26,829	191,906	-	-	19,305	211,211

**Statewide Summary of s. 939.185 / Assessment of Additional Court Costs
FY 2016, 3rd Quarter (April - June 2016)**

County	Revenues										Expenditures					Unspent / Deficit Balance				Net Total
	Carry Forward - Court Innovations	3rd Qtr Court Innovations	Carry Forward - Legal Aid	3rd Qtr Legal Aid	Carry Forward - Law Library	3rd Qtr Law Library	Carry Forward - Juvenile Programs	3rd Qtr Juvenile Alternative Programs	Total 3rd Qtr Collected	Total Available Balance	Court Innovations	Legal Aid Programs	Law Library	Juvenile Alternative Programs	Total	Court Innovations	Legal Aid Programs	Law Library	Juvenile Alternative Programs	
Okaloosa	319,558	28,400	14,059	28,400	(7,474)	28,400	10,021	28,400	113,601	449,765	47,229	23,975	17,159	22,113	110,477	300,729	18,485	3,767	16,308	339,289
Okeechobee	180,791	3,389	2,090	3,389	6,631	3,389	(3,064)	3,389	13,554	200,002	3,888	2,725	-	-	6,612	180,292	2,753	10,020	325	193,389
Orange	(423,037)	72,705	(267,449)	72,705	(108)	72,725	5,627	72,752	290,887	(394,080)	271,244	187,995	72,705	50,062	582,006	(621,576)	(382,739)	(88)	28,317	(976,086)
Osceola	(473,624)	18,039	(11,451)	18,039	(33,729)	18,039	(7,660)	18,039	72,156	(454,307)	235,812	38,619	30,633	16,752	321,815	(691,396)	(32,031)	(46,322)	(6,372)	(776,122)
Palm Beach	(18,176)	80,612	(186,027)	80,612	(8,139)	80,612	(294,991)	80,613	322,449	(184,884)	109,345	230,158	74,380	235,238	649,121	(46,909)	(335,573)	(1,907)	(449,616)	(834,005)
Pasco	513,156	27,586	(35,904)	27,553	(1,925)	27,586	35,098	27,754	110,479	620,904	84,806	54,736	19,533	16,291	175,365	455,935	(63,086)	6,128	46,562	445,539
Pinellas	(185,033)	68,680	(17,205)	68,680	20,703	68,680	33,736	68,680	274,720	126,921	186,792	119,156	65,081	50,019	421,048	(303,145)	(67,681)	24,302	52,397	(294,127)
Polk	(428,368)	36,911	(71,534)	36,911	(82,298)	36,911	(565,461)	36,911	147,644	(1,000,017)	301,977	76,283	72,610	454,748	905,618	(693,434)	(110,906)	(117,997)	(983,298)	(1,905,635)
Putnam	348,106	3,569	(1,084)	3,569	(4,939)	3,569	5,032	3,569	14,276	361,391	10,061	3,488	5,991	-	19,540	341,614	(1,003)	(7,361)	8,601	341,851
St. Johns	(14,566)	9,521	(109,215)	9,531	9,203	9,515	4,444	9,585	38,152	(71,982)	27,516	78,570	4,170	10,461	120,717	(32,561)	(178,254)	14,548	3,568	(192,699)
St. Lucie	139,166	25,154	(27,573)	24,501	(99,245)	24,501	(54,407)	24,501	98,657	56,598	-	28,303	87,582	46,394	162,278	164,319	(31,374)	(162,325)	(76,300)	(105,680)
Santa Rosa	230,773	12,036	11,206	12,036	(209)	12,036	(5,824)	12,036	48,144	284,090	19,437	11,207	8,348	14,131	53,123	223,372	12,035	3,479	(7,919)	230,967
Sarasota	(301,539)	19,891	(7,090)	19,891	(17,862)	19,891	(26,400)	19,891	79,564	(273,327)	168,661	45,637	22,500	9,167	245,965	(450,309)	(32,836)	(20,471)	(15,676)	(519,292)
Seminole	(61,042)	29,583	(91,930)	29,583	10,393	29,583	(172,561)	29,583	118,332	(196,808)	73,851	111,924	34,007	115,834	335,616	(105,310)	(174,271)	5,969	(258,812)	(532,424)
Sumter	39,710	3,479	-	3,479	(2,230)	3,479	7,446	3,479	13,918	58,843	-	3,479	5,481	79	9,039	43,189	-	(4,232)	10,847	49,804
Suwannee	212,897	2,021	2,514	2,021	3,609	2,021	3,609	2,021	8,084	230,713	-	2,514	-	-	2,514	214,918	2,021	5,630	5,630	228,199
Taylor	116,972	1,734	3,666	1,734	3,163	1,734	3,666	1,734	6,936	134,402	2,068	-	255	-	2,323	116,637	5,400	4,642	5,400	132,079
Union	(70,313)	336	-	336	1,133	336	-	-	1,009	(68,171)	34,845	336	-	-	35,181	(104,821)	-	1,470	-	(103,352)
Volusia	(957,515)	35,180	(385,233)	35,180	(267,429)	35,180	31,657	35,180	140,720	(1,437,800)	360,101	224,000	168,933	2,126,557	2,879,591	(1,282,436)	(574,053)	(401,182)	(2,059,720)	(4,317,391)
Wakulla	78,890	1,508	1,746	1,491	2,763	1,491	(3,019)	1,491	5,981	86,361	-	1,747	-	-	1,747	80,398	1,490	4,254	(1,528)	84,614
Walton	386,726	8,326	5,553	8,326	10,556	8,326	5,553	8,326	33,302	441,690	19,111	5,553	-	5,553	30,216	375,941	8,326	18,882	8,326	411,474
Washington	200,851	1,237	-	1,237	2,311	1,237	2,311	1,237	4,949	210,422	113	1,237	-	-	1,350	201,975	-	3,548	3,548	209,072
TOTAL	3,724,287	1,192,944	(3,407,457)	1,186,046	(868,356)	1,186,000	(1,874,438)	1,184,243	4,749,232	2,323,268	4,962,014	2,695,514	1,499,679	4,033,190	13,190,397	(44,784)	(4,916,925)	(1,182,035)	(4,723,385)	(10,867,130)

*Duval County revised - 10/21/16

Revenues	Court Innovations	Legal Aid	Law Library	Juvenile Alternative Programs	TOTAL
SW Carry Forward	3,724,287	(3,407,457)	(868,356)	(1,874,438)	(2,425,964)
SW 3rd Quarter Collections	1,192,944	1,186,046	1,186,000	1,184,243	4,749,232
SW 3rd Quarter Beginning Balance	4,917,230	(2,221,411)	317,643	(690,195)	2,323,268
Expenditures	4,962,014	2,695,514	1,499,679	4,033,190	13,190,397
SW 3rd Quarter Ending Balance	(44,784)	(4,916,925)	(1,182,035)	(4,723,385)	(10,867,130)

Note: Deficit balances indicate the amount that county funding supplemented quarter cost per county per Program Area

**Statewide Summary of s. 939.185 / Assessment of Additional Court Costs
FY 2016, 4th Quarter (July - September 2016)**

County	Revenues										Expenditures					Unspent / Deficit Balance				Net Total
	Carry Forward - Court Innovations	4th Qtr Court Innovations	Carry Forward - Legal Aid	4th Qtr Legal Aid	Carry Forward - Law Library	4th Qtr Law Library	Carry Forward - Juvenile Programs	4th Qtr Juvenile Alternative Programs	Total 4th Qtr Collected	Total Available Balance	Court Innovations	Legal Aid Programs	Law Library	Juvenile Alternative Programs	Total	Court Innovations	Legal Aid Programs	Law Library	Juvenile Alternative Programs	
Alachua	26,373	10,928	-	10,928	-	10,928	1	10,928	43,710	70,084	14,799	10,928	10,928	10,928	47,582	22,502	-	-	-	22,502
Baker	106,960	1,550	652	2,425	5,350	1,782	5,315	1,764	7,521	125,798	-	3,076	-	-	3,076	108,509	2	7,132	7,079	122,722
Bay	676,605	21,816	11,040	20,189	(36,899)	20,170	(43,169)	20,170	82,345	689,922	58,980	31,179	38,826	37,552	166,537	639,441	50	(55,555)	(60,551)	523,385
Bradford*	72,087	3,394	1,708	1,697	688	1,697	-	-	6,788	81,271	-	3,405	2,111	-	5,516	75,481	0	274	-	75,755
Brevard	(51,395)	37,622	(71,118)	37,632	(125,378)	37,632	(92,352)	37,639	150,525	(189,718)	69,064	73,112	126,837	72,808	341,821	(82,837)	(106,598)	(214,583)	(127,521)	(531,539)
Broward	1,054,692	103,525	(113,896)	103,525	(64,364)	103,525	(70,751)	103,525	414,099	1,219,780	111,612	89,275	48,705	38,026	287,618	1,046,605	(99,646)	(9,544)	(5,252)	932,162
Calhoun / NA																				
Charlotte	(449,531)	8,503	(24,286)	8,503	15,425	8,503	7,248	8,503	34,011	(417,135)	197,404	17,500	7,672	20,007	242,582	(638,433)	(33,284)	16,256	(4,256)	(659,717)
Citrus*	7,107	10,956	2,955	10,956	6,667	10,956	19,643	10,956	43,823	80,196	23,338	13,921	8,110	-	45,369	(5,276)	(10)	9,513	30,599	34,827
Clay	600,717	14,698	(25,784)	13,649	42,331	13,644	45,576	13,645	55,636	718,475	112,067	71,365	1,622	-	185,054	503,348	(83,499)	54,352	59,221	533,422
Collier	(95,366)	12,961	48,634	12,961	2,739	12,961	(14,494)	12,961	51,844	(6,643)	48,000	108,310	28,974	21,256	206,540	(130,405)	(46,715)	(13,274)	(22,789)	(213,183)
Columbia	385,453	3,554	-	3,554	3,675	3,554	10,649	3,554	14,216	413,993	6,146	3,554	379	-	10,079	382,861	-	6,850	14,203	403,914
Desoto	97,705	2,114	8,170	2,114	8,170	2,114	1,280	2,114	8,456	123,782	-	-	-	1,095	1,095	99,819	10,284	10,284	2,299	122,687
Dixie	53,156	459	1,075	459	(991)	459	1,802	459	1,836	56,878	1,490	1,534	(533)	-	2,491	52,125	-	1	2,261	54,387
Duval*	911,242	73,590	70,801	73,590	4,567	73,590	(18,479)	73,590	294,360	1,262,491	93,946	181,115	104,360	86,090	465,511	890,886	(36,724)	(26,203)	(30,979)	796,980
Escambia	809,771	22,620	(26,185)	22,620	19,516	22,620	43,883	22,620	90,480	937,465	53,289	31,169	18,139	6,789	109,386	779,102	(34,734)	23,997	59,714	828,079
Flagler	(46,925)	4,509	(11,624)	4,537	6,875	4,525	10,862	4,509	18,080	(22,732)	30,363	22,527	5,172	-	58,062	(72,779)	(29,614)	6,228	15,371	(80,794)
Franklin	122,300	1,281	1,144	1,281	3,901	1,281	(1,873)	1,281	5,123	130,595	-	2,425	-	-	2,425	123,581	-	5,182	(593)	128,170
Gadsden	66,752	2,555	1,101	2,578	9,536	2,510	1,821	2,493	10,135	89,344	-	3,679	-	-	3,679	69,307	-	12,046	4,314	85,666
Gilchrist	75,825	837	938	837	2,863	837	938	837	3,350	83,913	-	938	-	938	1,876	76,662	837	3,700	837	82,037
Glades / NA																				
Gulf	95,475	948	606	948	1,916	948	1,916	948	3,792	103,705	-	1,553	-	-	1,553	96,423	1	2,864	2,864	102,152
Hamilton / NA																				
Hardee	373,958	3,156	6,791	3,157	200	3,157	6,790	3,156	12,626	400,365	-	9,854	4,371	-	14,225	377,114	94	(1,014)	9,946	386,140
Hendry	162,252	4,640	-	4,640	9,594	4,640	685	4,640	18,560	191,091	6,744	4,640	1,868	4,496	17,748	160,148	-	12,366	829	173,343
Hernando	142,327	11,213	15,935	11,213	32,039	11,213	35,502	11,213	44,851	270,654	51,792	27,148	2,079	-	81,019	101,747	-	41,173	46,715	189,635
Highlands	263,314	4,606	(16,159)	4,352	-	4,353	15,037	4,368	17,679	279,871	82,479	15,612	4,353	-	102,445	185,440	(27,419)	-	19,405	177,426
Hillsborough	(751,973)	85,920	(493,975)	85,920	(51,163)	85,920	(1,020,367)	85,920	343,679	(1,973,799)	505,182	220,480	168,796	326,636	1,221,095	(1,171,235)	(628,536)	(134,040)	(1,261,083)	(3,194,894)
Holmes	94,314	2,290	1,057	2,290	3,492	2,290	3,492	2,290	9,160	111,516	1,147	3,347	-	-	4,494	95,458	-	5,782	5,782	107,022
Indian River	98,967	9,620	2,253	9,620	3,225	9,620	(5,628)	9,620	38,480	137,297	29,805	9,620	7,327	-	46,752	78,782	2,253	5,518	3,992	90,545
Jackson	287,085	3,080	3,156	3,080	1,106	3,080	8,354	3,080	12,320	312,021	4,193	6,236	2,812	-	13,241	285,972	-	1,374	11,434	298,780
Jefferson	61,800	463	1,304	463	(3,822)	463	1,613	463	1,852	62,747	-	-	1,812	-	1,812	62,263	1,767	(5,171)	2,076	60,935
Lafayette	2,508	341	1,031	341	1,031	341	1,031	341	1,363	6,964	-	-	-	-	-	2,849	1,372	1,372	1,372	6,964
Lake	(678,939)	13,941	(52,963)	13,941	33,340	13,941	(1,977)	13,941	55,763	(644,777)	427,620	28,768	-	14,624	471,012	(1,092,618)	(67,790)	47,280	(2,661)	(1,115,788)
Lee	(2,078,323)	33,051	(468,193)	32,654	(63,974)	32,654	(25,087)	32,669	131,028	(2,504,548)	694,193	-	54,736	30,240	779,169	(2,739,464)	(435,539)	(86,055)	(22,658)	(3,283,717)
Leon	256,736	12,712	12,321	12,712	45,321	12,712	14,087	12,712	50,848	379,313	23,147	11,000	-	19,278	53,425	246,301	14,033	58,033	7,521	325,888
Levy	76,776	2,153	1,405	2,153	110	2,153	5,307	2,153	8,612	92,210	1,873	2,029	2,263	-	6,165	77,056	1,529	-	7,460	86,045
Liberty	23,414	642	1,396	642	1,396	642	1,396	642	2,570	30,172	-	-	-	-	-	24,056	2,039	2,039	2,039	30,172
Madison	62,832	1,499	2,428	1,499	2,350	1,499	5,330	1,499	5,995	78,936	390	3,927	590	-	4,908	63,941	-	3,259	6,829	74,028
Manatee	(223,618)	19,956	22,994	19,956	(98,932)	19,956	(57,959)	19,956	79,824	(277,691)	118,891	50,025	55,694	38,804	263,414	(322,553)	(7,075)	(134,670)	(76,807)	(541,105)
Marion	87,758	15,443	(454,833)	15,443	(56,170)	15,443	26,105	15,443	61,772	(335,368)	27,625	142,407	43,901	18,240	232,173	75,576	(581,797)	(84,628)	23,308	(567,541)
Martin	397,040	20,103	15,408	18,798	976	18,806	(2,473)	18,807	76,514	487,464	31,100	34,205	18,084	14,220	97,610	386,043	1	1,697	2,113	389,854

**Statewide Summary of s. 939.185 / Assessment of Additional Court Costs
FY 2016, 4th Quarter (July - September 2016)**

County	Revenues										Expenditures					Unspent / Deficit Balance				Net Total
	Carry Forward - Court Innovations	4th Qtr Court Innovations	Carry Forward - Legal Aid	4th Qtr Legal Aid	Carry Forward - Law Library	4th Qtr Law Library	Carry Forward - Juvenile Programs	4th Qtr Juvenile Alternative Programs	Total 4th Qtr Collected	Total Available Balance	Court Innovations	Legal Aid Programs	Law Library	Juvenile Alternative Programs	Total	Court Innovations	Legal Aid Programs	Law Library	Juvenile Alternative Programs	
Miami-Dade	(1,764,392)	62,757	(1,430,407)	62,757	(264,059)	62,757	130,985	62,757	251,028	(3,076,845)	521,072	497,587	(11,864)	179,515	1,186,310	(2,222,707)	(1,865,237)	(189,438)	14,227	(4,263,155)
Monroe	(16,952)	8,179	(30,509)	8,179	(29,435)	8,179	(125,314)	8,179	32,716	(169,494)	17,780	13,518	19,765	136,184	187,247	(26,553)	(35,848)	(41,020)	(253,320)	(356,741)
Nassua	191,906	5,254	-	5,254	-	5,254	19,305	5,254	21,016	232,227	15,881	5,254	5,254	-	26,389	181,279	-	-	24,559	205,838
Okaloosa	300,729	30,409	18,485	30,409	3,767	30,409	16,308	30,409	121,635	460,924	75,967	48,893	34,176	46,716	205,752	255,170	1	0	0	255,172
Okeechobee	180,292	3,599	2,753	3,599	10,020	3,599	325	3,599	14,398	207,787	-	3,633	-	-	3,633	183,892	2,719	13,619	3,924	204,154
Orange*	(621,576)	73,311	(382,739)	73,311	(88)	73,351	28,317	73,495	293,468	(682,618)	320,003	187,995	73,311	59,868	641,177	(868,268)	(497,423)	(48)	41,944	(1,323,795)
Osceola	(691,396)	19,023	(32,031)	19,023	(46,322)	19,023	(6,372)	19,023	76,094	(700,028)	267,905	38,618	30,633	21,171	358,326	(940,278)	(51,626)	(57,932)	(8,520)	(1,058,355)
Palm Beach	(46,909)	67,409	(335,573)	67,409	(1,907)	67,409	(449,616)	67,409	269,636	(564,369)	163,740	350,116	100,659	323,984	938,499	(143,240)	(618,280)	(35,157)	(706,191)	(1,502,868)
Pasco*	455,935	22,837	(63,086)	22,918	6,128	22,909	46,562	23,452	92,116	537,655	78,578	72,981	40,876	119,711	312,145	400,195	(113,148)	(11,839)	(49,697)	225,510
Pinellas	(303,145)	66,919	(67,681)	66,919	24,302	66,919	52,397	66,919	267,676	(26,451)	112,434	89,367	77,659	52,683	332,143	(348,660)	(90,129)	13,562	66,633	(358,594)
Polk	(693,434)	39,307	(110,906)	39,307	(117,998)	39,307	(983,298)	39,307	157,228	(1,748,408)	288,981	101,710	82,359	447,804	920,854	(943,108)	(173,309)	(161,050)	(1,391,795)	(2,669,262)
Putnam	341,613	3,610	(1,003)	3,610	(7,361)	3,610	8,601	3,610	14,440	356,290	10,185	5,830	9,733	-	25,748	335,038	(3,223)	(13,484)	12,211	330,542
St. Johns	(32,562)	8,561	(178,254)	8,661	14,548	8,724	3,568	8,660	34,606	(158,094)	29,924	104,760	8,339	13,948	156,971	(53,925)	(274,353)	14,933	(1,720)	(315,065)
St. Lucie*	164,319	25,458	(31,374)	24,371	(162,325)	24,371	(76,300)	24,371	98,572	(7,108)	121,809	18,869	105,345	46,394	292,416	67,968	(25,872)	(243,299)	(98,322)	(299,525)
Santa Rosa	223,372	14,747	12,035	14,747	3,479	14,747	(7,919)	14,747	58,988	289,955	20,266	12,036	11,553	19,149	63,004	217,853	14,746	6,673	(12,321)	226,951
Sarasota	(450,309)	20,182	(32,836)	20,182	(20,471)	20,268	(15,676)	20,182	80,814	(438,478)	264,311	57,046	22,500	52,712	396,569	(694,438)	(69,700)	(22,703)	(48,206)	(835,047)
Seminole	(105,310)	34,685	(174,271)	34,685	5,969	34,685	(258,812)	34,685	138,740	(393,684)	144,906	83,943	39,876	134,959	403,684	(215,531)	(223,529)	778	(359,086)	(797,368)
Sumter	43,189	4,769	-	4,769	(4,232)	4,769	10,847	4,769	19,077	68,881	-	4,769	6,604	2,806	14,179	47,958	-	(6,067)	12,810	54,702
Suwannee	214,918	3,003	2,021	3,003	5,630	3,003	5,630	3,003	12,012	240,211	-	5,324	-	-	5,324	217,921	(300)	8,633	8,633	234,887
Taylor*	116,637	1,694	5,400	1,694	4,642	1,694	5,400	1,694	6,777	138,856	8,299	-	255	-	8,554	110,032	7,094	6,081	7,094	130,302
Union	(104,821)	452	-	452	1,470	452	-	-	1,355	(101,996)	37,835	452	-	-	38,286	(142,204)	-	1,921	-	(140,283)
Volusia	(1,282,436)	35,180	(574,053)	35,180	(401,182)	35,180	(2,059,720)	35,180	140,720	(4,176,671)	467,088	224,000	161,770	670,242	1,523,100	(1,714,344)	(762,873)	(527,772)	(2,694,782)	(5,699,771)
Wakulla	80,398	1,851	1,491	1,851	4,254	1,844	(1,528)	1,829	7,375	91,990	-	3,342	-	-	3,342	82,249	-	6,098	301	88,648
Walton	375,941	5,493	8,325	5,493	18,881	5,493	8,325	5,493	21,972	433,444	16,127	13,818	-	13,818	43,763	365,307	-	24,374	-	389,681
Washington	201,975	1,343	-	1,343	3,548	1,343	3,548	1,343	5,374	214,445	4,109	1,343	-	-	5,452	199,210	-	4,892	4,892	208,993
TOTAL	(44,788)	1,143,280	(4,916,925)	1,136,983	(1,182,037)	1,136,417	(4,723,384)	1,134,777	4,551,456	(6,315,677)	5,813,878	3,185,065	1,588,791	3,103,692	13,691,425	(4,715,386)	(6,965,007)	(1,634,410)	(6,692,299)	(20,007,102)

* Duval County updated 12/22/16 * Bradford County Revised 1/24/17 * Taylor County Revised 2/2/17
* Orange County updated 1/23/17 * Citrus County Revised 1/24/17
* St. Lucie County updated 1/23/17 * Pasco County Revised 2/13/17

Revenues	Court Innovations	Legal Aid	Law Library	Juvenile Alternative Programs	TOTAL
SW Carry Forward	(44,788)	(4,916,925)	(1,182,037)	(4,723,384)	(10,867,134)
SW 4th Quarter Collections	1,143,280	1,136,983	1,136,417	1,134,777	4,551,456
SW 4th Quarter Beginning Balance	1,098,492	(3,779,942)	(45,620)	(3,588,607)	(6,315,677)
Expenditures	5,813,878	3,185,065	1,588,791	3,103,692	13,691,425
SW 4th Quarter Ending Balance	(4,715,386)	(6,965,007)	(1,634,410)	(6,692,299)	(20,007,102)

Note: Deficit balances indicate the amount that county funding supplemented quarter cost per county per Program Area