

Statewide Summary of F.S. 939.185  
Assessment of Additional Court Costs FY 2020  
3rd Quarter (April - June) as of 09/14/2020

County	Revenues										Expenditures					Balance/Deficit per Program				
	Carry Forward Court Innovations	Court Innovations Revenue	Carry Forward Legal Aid	Legal Aid Revenue	Carry Forward Law Library	Law Library Revenue	Carry Forward Juvenile Programs	Juvenile Alternative Revenue	Total Collected	Total Available Balance	Court Innovation Expenditures	Legal Aid Expenditures	Law Library Expenditures	Juvenile Alternative Expenditures	Total Expenditures	Court Innovations Balance	Legal Aid Balance	Law Library Balance	Juvenile Alternative Balance	Net Total
Alachua	23,636	5,995	1,790	5,995	4,405	5,995	-	5,995	23,980	53,811	7,711	6,700	7,788	3,994	26,193	21,920	1,085	2,612	2,001	27,618
Baker	138,443	1,705	3,759	1,695	3,759	1,695	3,743	1,677	6,772	156,476	240	4,911	-	-	5,151	139,908	543	5,454	5,420	151,325
Bay	473,489	17,708	13,327	16,083	(21,794)	16,044	(51,475)	16,044	65,878	479,425	31,904	20,216	23,538	33,335	108,992	459,293	9,194	(29,289)	(68,766)	370,432
Bradford	150,460	6,221	500	3,110	3,774	3,110	-	-	12,441	167,175	-	4,499	166	-	4,665	156,681	(889)	6,718	-	162,510
Brevard	(54,987)	33,281	67,636	33,287	(94,980)	33,287	32,880	33,292	133,147	83,696	62,813	181,300	94,255	116,986	455,354	(84,519)	(80,377)	(155,948)	(50,814)	(371,658)
Broward	533,352	40,419	(15,653)	40,419	(36,216)	40,419	25,625	40,419	161,675	668,783	76,263	56,615	35,575	25,840	194,293	497,509	(31,849)	(31,372)	40,203	474,491
Calhoun/NA																				
Charlotte	(371,561)	6,680	(14,384)	6,680	12,643	6,680	(24,787)	6,680	26,721	(371,368)	190,842	25,880	3,107	20,368	240,196	(555,722)	(33,584)	16,217	(38,474)	(611,564)
Citrus	10,090	6,088	4,688	6,088	5,961	6,088	11,678	6,088	24,352	56,769	24,239	7,175	1,898	-	33,312	(8,061)	3,601	10,151	17,766	23,457
Clay	291,159	11,327	(112,859)	10,937	21,795	10,849	24,324	10,850	43,963	268,382	81,557	37,872	1,515	-	120,944	220,929	(139,794)	31,129	35,174	147,438
Collier	(75,361)	8,390	(26,485)	8,391	(13,860)	8,391	(21,862)	8,391	33,563	(104,005)	48,000	43,398	26,282	21,153	138,833	(114,971)	(61,492)	(31,751)	(34,624)	(242,838)
Columbia	432,084	2,857	-	2,857	8,309	2,857	8,727	2,857	11,426	460,546	-	2,857	345	-	3,202	434,941	-	10,821	11,584	457,345
Desoto	194,581	1,883	4,329	1,883	4,254	1,883	209	1,883	7,532	210,905	-	-	-	1,804	1,804	196,464	6,212	6,137	288	209,101
Dixie*	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Duval	407,027	44,449	25,920	44,449	(18,992)	44,449	(56,401)	44,449	177,797	535,351	57,090	-	51,356	82,343	190,789	394,387	70,369	(25,899)	(94,295)	344,562
Escambia	609,168	23,851	25,179	23,851	11,234	23,851	37,485	23,851	95,404	778,470	47,632	14,613	21,750	8,289	92,284	585,387	34,417	13,335	53,047	686,186
Flagler	(18,734)	4,198	(26,815)	4,198	6,117	4,198	6,975	4,198	16,791	(15,665)	19,509	11,264	4,168	-	34,941	(34,045)	(33,880)	6,147	11,173	(50,606)
Franklin	147,369	924	1,042	924	1,811	924	1,811	924	3,696	155,729	7,482	1,042	-	1,825	10,349	140,811	924	2,735	910	145,380
Gadsden	74,896	862	569	851	3,701	857	3,682	857	3,428	86,276	26,473	1,107	-	6,948	34,527	49,285	313	4,558	(2,409)	51,748
Gilchrist	63,246	1,157	-	1,157	1,610	1,157	-	1,157	4,628	69,484	9,236	1,157	-	1,157	11,550	55,167	-	2,767	-	57,934
Glades/NA																				
Gulf	129,868	357	719	357	1,379	357	1,379	357	1,429	134,774	-	831	-	-	831	130,225	245	1,736	1,736	133,943
Hamilton/NA																				
Hardee	446,255	1,551	3,541	1,551	(1,562)	1,551	3,540	1,551	6,204	457,978	-	-	3,120	-	3,120	447,806	5,092	(3,131)	5,091	454,858
Hendry	140,997	4,772	-	4,772	5,219	4,772	(4,607)	4,772	19,087	160,696	9,155	4,772	926	6,103	20,956	136,614	-	9,065	(5,939)	139,740
Hernando	57,769	13,140	23,497	13,140	23,876	13,140	24,352	13,140	52,562	182,056	40,393	24,351	34	5,517	70,296	30,516	12,286	36,982	31,975	111,760
Highlands	27,669	6,035	(12,210)	5,975	-	5,976	8,716	5,995	23,981	48,156	-	12,721	5,976	-	18,697	33,704	(18,956)	-	14,711	29,459
Hillsborough	(736,343)	41,431	(289,734)	41,431	(81,381)	41,431	(725,448)	41,431	165,723	(1,667,183)	426,461	203,008	79,270	377,108	1,085,846	(1,121,373)	(451,311)	(119,220)	(1,061,125)	(2,753,030)
Holmes	149,558	1,530	629	1,530	2,039	1,530	2,039	1,530	6,119	160,384	2,666	1,212	-	-	3,877	148,422	947	3,569	3,569	156,507
Indian River	23,601	5,841	2,287	5,841	(34,257)	5,841	12,349	5,841	23,364	27,344	-	5,146	22,282	-	27,428	29,442	2,982	(50,698)	18,190	(84)
Jackson	254,492	1,978	2,033	1,978	908	1,978	3,244	1,978	7,912	268,589	7,129	2,033	2,754	-	11,916	249,341	1,978	132	5,222	256,673
Jefferson	74,341	322	547	322	(2,105)	322	955	322	1,288	75,026	-	688	1,836	-	2,524	74,663	181	(3,619)	1,277	72,502
Lafayette	18,262	350	798	350	798	350	798	350	1,400	22,056	-	-	-	-	-	18,612	1,148	1,148	1,148	22,056
Lake	(1,034,626)	11,573	(63,929)	11,573	22,374	11,573	(2,740)	11,573	46,290	(1,032,631)	311,891	28,768	-	12,380	353,038	(1,334,944)	(81,124)	33,947	(3,547)	(1,385,669)
Lee	(1,337,495)	(18,805)	(524,758)	(18,794)	(61,761)	(18,792)	(19,175)	(18,801)	(75,193)	(2,018,382)	789,229	143,873	47,583	41,396	1,022,080	(2,145,530)	(687,425)	(128,136)	(79,371)	(3,040,462)
Leon	535,212	11,864	4,883	11,864	26,888	11,864	(41,568)	11,864	47,455	572,870	13,868	22,000	-	14,602	50,470	533,208	(5,253)	38,752	(44,306)	522,400
Levy	73,053	2,981	1,732	2,981	1,732	2,981	1,732	2,980	11,923	90,172	1,998	1,726	1,000	-	4,725	74,036	2,987	3,713	4,712	85,447
Liberty	37,610	286	713	286	951	286	951	286	1,146	41,371	1,616	72	-	2,263	3,950	36,280	928	1,237	(1,025)	37,420
Madison	73,876	937	1,908	937	2,748	937	3,576	937	3,749	85,857	375	1,907	269	-	2,551	74,439	938	3,416	4,513	83,306
Manatee	(200,342)	13,719	9,552	13,719	(30,103)	13,718	(37,982)	13,719	54,875	(204,000)	117,482	17,552	29,812	38,315	203,161	(304,105)	5,719	(46,197)	(62,578)	(407,161)
Marion	165,766	17,544	(367,604)	17,544	(28,255)	17,544	19,947	17,544	70,176	(139,970)	158	224,603	29,243	8,359	262,363	183,152	(574,663)	(39,954)	29,132	(402,333)
Martin	338,683	9,620	6,868	8,239	(2,534)	8,230	17,171	8,281	34,370	394,559	22,839	10,235	8,106	-	41,181	325,464	4,873	(2,411)	25,452	353,379

Miami-Dade	(1,315,555)	39,755	(1,794,661)	39,755	(6,537)	39,755	87,701	39,755	159,022	(2,870,030)	817,858	948,609	62,933	-	1,829,400	(2,093,658)	(2,703,515)	(29,715)	127,456	(4,699,430)
Monroe	8,719	6,752	914	6,752	(16,827)	6,752	(95,359)	6,752	27,007	(75,546)	2,286	11,661	(5,866)	46,662	54,742	13,185	(3,996)	(4,209)	(135,269)	(130,288)
Nassau	88,499	6,533	-	6,533	4,726	6,533	12,487	6,533	26,132	131,844	9,401	6,533	4,516	-	20,450	85,631	-	6,743	19,020	111,394
Okaloosa	(48,779)	23,469	13,180	23,469	(6,302)	23,469	(751)	23,469	93,877	51,224	32,578	22,651	19,566	3,481	78,276	(57,888)	13,998	(2,399)	19,237	(27,052)
Okeechobee	197,675	2,161	6,228	2,161	5,659	2,161	6,228	2,161	8,644	224,434	4,459	6,358	820	-	11,637	195,377	2,031	7,000	8,389	212,797
Orange	(480,775)	41,918	(563,809)	41,918	(930)	41,940	410	42,311	168,087	(877,017)	286,328	323,090	29,279	55,661	694,358	(725,185)	(844,981)	11,731	(12,940)	(1,571,375)
Osceola	(652,418)	11,426	(17,617)	11,426	(40,573)	11,426	1,861	11,426	45,705	(663,042)	315,758	40,988	32,168	16,695	405,609	(956,750)	(47,179)	(61,315)	(3,408)	(1,068,651)
Palm Beach	(44,976)	52,040	(119,838)	52,040	(54,524)	52,040	(402,424)	52,040	208,160	(413,602)	92,760	-	92,579	267,866	453,205	(85,696)	(67,798)	(95,063)	(618,250)	(866,807)
Pasco	(185,104)	19,921	(41,339)	19,920	(3,311)	19,921	(37,780)	19,921	79,682	(187,852)	116,377	18,245	25,441	46,199	206,262	(281,560)	(39,664)	(8,831)	(64,059)	(394,113)
Pinellas	(243,600)	39,030	(76,835)	39,030	18,070	39,030	(37,648)	39,030	156,120	(183,893)	96,779	94,858	58,795	69,804	320,236	(301,349)	(132,662)	(1,695)	(68,422)	(504,128)
Polk	(531,837)	35,054	(75,297)	35,054	(110,094)	35,054	(370,618)	35,054	140,216	(947,630)	268,656	54,832	75,040	99,080	497,608	(765,439)	(95,075)	(150,080)	(434,644)	(1,445,239)
Putnam	218,531	2,941	1,981	2,941	11	2,941	4,754	2,941	11,765	237,042	13,542	3,444	2,482	-	19,468	207,931	1,478	470	7,695	217,574
Santa Rosa	208,287	9,302	866	9,302	(3,033)	9,302	4,415	9,302	37,208	247,743	8,559	(5,007)	12,176	13,987	29,715	209,030	15,175	(5,907)	(270)	218,028
Sarasota	(461,189)	13,711	(32,987)	13,703	24,078	13,574	(14,108)	13,703	54,692	(429,514)	228,572	22,819	48,168	19,491	319,050	(676,050)	(42,103)	(10,516)	(19,896)	(748,565)
Seminole	(84,380)	19,203	(118,031)	19,203	23,378	19,203	(203,982)	19,203	76,812	(306,203)	67,806	89,095	41,501	122,503	320,905	(132,983)	(187,923)	1,080	(307,282)	(627,108)
St Johns	(5,018)	8,074	(90,611)	8,089	10,975	8,090	(987)	8,134	32,388	(53,253)	23,448	83,786	3,377	8,696	119,307	(20,392)	(166,308)	15,689	(1,549)	(172,560)
St Lucie	(106,585)	19,975	(40,965)	16,014	(97,323)	16,014	(48,195)	16,014	68,018	(225,050)	-	30,040	61,944	46,394	138,378	(86,610)	(54,991)	(143,252)	(78,575)	(363,427)
Sumter	95,745	5,488	-	5,488	1,033	5,488	9,691	5,488	21,953	128,422	8,247	5,488	6,622	-	20,358	92,986	-	(101)	15,179	108,064
Suwannee	314,024	3,379	2,200	3,379	4,902	3,379	4,902	3,379	13,516	339,544	-	2,200	-	-	2,200	317,403	3,379	8,281	8,281	337,343
Taylor	173,643	983	2,349	983	1,827	983	2,349	983	3,932	184,100	-	-	261	-	261	174,626	3,332	2,549	3,332	183,839
Union	(84,962)	424	-	424	813	424	-	-	1,273	(82,876)	41,024	424	375	-	41,824	(125,562)	0	862	-	(124,699)
Volusia	(1,094,469)	23,781	(394,854)	23,781	(316,341)	23,781	(866,165)	23,781	95,124	(2,576,705)	471,613	228,750	180,454	730,263	1,611,080	(1,542,301)	(599,823)	(473,014)	(1,572,647)	(4,187,785)
Wakulla	107,328	1,534	1,192	1,534	2,049	1,534	2,033	1,534	6,138	118,740	5,610	1,192	-	8,772	15,574	103,252	1,535	3,583	(5,205)	103,166
Walton	375,095	3,717	-	3,716	9,648	3,716	-	3,716	14,866	399,609	12,500	-	-	3,716	16,216	366,312	3,716	13,364	-	383,392
Washington	261,598	1,384	-	1,384	3,218	1,384	3,218	1,384	5,537	273,571	-	1,384	-	-	1,384	262,982	0	4,602	4,602	272,187
TOTAL	(1,023,939)	736,976	(4,583,918)	726,454	(794,923)	726,220	(2,666,126)	723,278	2,912,928	(6,155,978)	5,360,411	3,117,543	1,256,584	2,389,355	12,123,894	(5,647,373)	(6,975,008)	(1,325,287)	(4,332,203)	(18,279,871)

\*Note: Data from Dixie County is not included because the Department of Financial Services has not received their workbooks.

## FY 2020 3rd Quarter Statewide Program Analysis

		Court Innovations	Legal Aid	Law Library	Juvenile Alternative Programs	TOTAL
<b>Revenues</b>	Carry Forward	(1,023,939)	(4,583,918)	(794,923)	(2,666,126)	<b>(9,068,906)</b>
	Collections	<u>736,976</u>	<u>726,454</u>	<u>726,220</u>	<u>723,278</u>	<b>2,912,928</b>
	Total Revenues	(286,963)	(3,857,465)	(68,703)	(1,942,847)	<b>(6,155,978)</b>
<b>Expenditures</b>	Total Expenditures	<u><u>5,360,411</u></u>	<u><u>3,117,543</u></u>	<u><u>1,256,584</u></u>	<u><u>2,389,355</u></u>	<b>12,123,894</b>
	Year End Balance	<b>(5,647,373)</b>	<b>(6,975,008)</b>	<b>(1,325,287)</b>	<b>(4,332,203)</b>	<b>(18,279,871)</b>
<b>Revenue Allocation Percentages</b>		25.30%	24.94%	24.93%	24.83%	100.00%

Note: Deficit Balances indicate the amount that county funding supplemented quarter cost per county per program area.

### Data Revisions

Data Revisions