

Statewide Summary of F.S. 939.185
Assessment of Additional Court Costs FY 2020
2nd Quarter (January - March) as of 09/14/2020

County	Revenues										Expenditures						Balance/Deficit per Program				
	Carry Forward Court Innovations	Court Innovations Revenue	Carry Forward Legal Aid	Legal Aid Revenue	Carry Forward Law Library	Law Library Revenue	Carry Forward Juvenile Programs	Juvenile Alternative Revenue	Total Collected	Total Available Balance	Court Innovation Expenditures	Legal Aid Expenditures	Law Library Expenditures	Juvenile Alternative Expenditures	Total Expenditures	Court Innovations Balance	Legal Aid Balance	Law Library Balance	Juvenile Alternative Balance	Net Total	
Alachua	22,302	8,955	1,365	8,955	3,302	8,956	-	8,956	35,822	62,791	7,621	8,530	7,853	8,956	32,960	23,636	1,790	4,405	-	29,831	
Baker	136,958	1,883	1,859	1,900	1,859	1,900	1,872	1,871	7,554	150,102	398	-	-	-	398	138,443	3,759	3,759	3,743	149,704	
Bay	473,953	21,537	11,966	19,496	(9,948)	19,451	(22,158)	19,451	79,935	533,748	22,001	18,135	31,297	48,768	120,200	473,489	13,327	(21,794)	(51,475)	413,548	
Bradford	146,034	4,426	-	2,213	1,561	2,213	-	-	8,851	156,446	-	1,713	-	-	1,713	150,460	500	3,774	-	154,733	
Brevard	(30,980)	37,729	29,900	37,736	(52,915)	37,736	12,980	37,740	150,941	109,926	61,736	-	79,801	17,840	159,377	(54,987)	67,636	(94,980)	32,880	(49,451)	
Broward	557,038	76,436	21,141	76,436	(36,879)	76,436	(17,200)	76,436	305,744	829,844	100,122	113,230	75,773	33,611	322,736	533,352	(15,653)	(36,216)	25,625	507,108	
Calhoun/NA																					
Charlotte	(156,226)	9,819	(11,263)	9,819	4,918	9,819	(11,727)	9,819	39,277	(135,021)	225,154	12,940	2,094	22,879	263,067	(371,561)	(14,384)	12,643	(24,787)	(398,089)	
Citrus	25,646	8,868	2,810	8,868	2,810	8,868	2,810	8,868	35,473	69,549	24,424	6,990	5,717	-	37,131	10,090	4,688	5,961	11,678	32,418	
Clay	317,554	13,988	(88,060)	13,073	9,840	12,965	11,358	12,966	52,992	303,684	40,384	37,872	1,010	-	79,266	291,158	(112,859)	21,795	24,324	224,418	
Collier	(37,995)	10,634	10,005	10,633	(3,030)	10,633	(7,927)	10,633	42,533	3,586	48,000	47,123	21,463	24,568	141,154	(75,361)	(26,485)	(13,860)	(21,862)	(137,568)	
Columbia	427,366	4,718	-	4,718	3,835	4,718	4,009	4,718	18,872	454,082	-	4,718	244	-	4,962	432,084	-	8,309	8,727	449,120	
Desoto	192,400	2,181	2,148	2,181	2,073	2,181	175	2,181	8,725	205,521	-	-	-	2,147	2,147	194,581	4,329	4,254	209	203,374	
Dixie*	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	
Duval	381,842	51,100	26,831	51,123	(13,767)	51,100	(33,531)	51,100	204,423	565,798	25,915	52,034	56,326	73,970	208,244	407,027	25,920	(18,992)	(56,401)	357,554	
Escambia	624,105	29,583	12,735	29,583	5,375	29,583	15,358	29,583	118,332	775,905	44,520	17,139	23,724	7,456	92,839	609,168	25,179	11,234	37,485	683,066	
Flagler	10,498	4,282	(19,833)	4,282	1,960	4,282	2,694	4,281	17,126	12,445	33,514	11,264	124	-	44,901	(18,734)	(26,815)	6,117	6,975	(32,456)	
Franklin	146,327	1,042	769	1,042	769	1,042	769	1,042	4,169	152,803	-	769	-	-	769	147,369	1,042	1,811	1,811	152,034	
Gadsden	73,305	1,591	802	1,591	2,110	1,591	2,094	1,588	6,360	84,671	-	1,824	-	-	1,824	74,896	569	3,701	3,682	82,847	
Gilchrist	78,618	789	-	789	821	789	-	789	3,156	82,595	16,161	789	-	789	17,739	63,246	-	1,610	-	64,856	
Glades/NA																					
Gulf	129,150	718	661	718	661	718	661	718	2,873	134,006	-	661	-	-	661	129,868	719	1,379	1,379	133,345	
Hamilton/NA																					
Hardee	444,213	2,042	1,499	2,042	(520)	2,043	1,498	2,042	8,169	454,859	-	-	3,085	-	3,085	446,255	3,541	(1,562)	3,540	451,774	
Hendry	147,176	3,768	-	3,768	3,303	3,768	(1,744)	3,768	15,073	163,808	9,947	3,768	1,852	6,631	22,199	140,997	-	5,219	(4,607)	141,609	
Hernando	94,138	13,134	10,363	13,134	10,812	13,134	11,218	13,134	52,535	179,066	49,503	-	70	-	49,572	57,769	23,497	23,876	24,352	129,494	
Highlands	23,544	4,125	(3,680)	4,096	-	4,096	4,614	4,102	16,419	40,897	-	12,626	4,096	-	16,722	27,669	(12,210)	-	8,716	24,175	
Hillsborough	(381,370)	52,172	(138,066)	52,172	(62,954)	52,172	(340,259)	52,172	208,686	(713,963)	407,144	203,840	70,599	437,361	1,118,944	(736,343)	(289,734)	(81,381)	(725,448)	(1,832,906)	
Holmes	149,449	1,087	952	1,087	952	1,087	952	1,087	4,348	156,653	978	1,410	-	-	2,388	149,558	629	2,039	2,039	154,266	
Indian River	16,942	6,659	1,711	6,659	(19,393)	6,659	5,690	6,659	26,636	31,586	-	6,083	21,523	-	27,606	23,601	2,287	(34,257)	12,349	3,980	
Jackson	297,723	2,033	1,211	2,033	917	2,033	1,211	2,033	8,134	309,196	45,264	1,211	2,042	-	48,518	254,492	2,033	908	3,244	260,678	
Jefferson	73,724	617	338	617	(886)	617	338	617	2,468	75,982	-	408	1,836	-	2,244	74,341	547	(2,105)	955	73,738	
Lafayette	17,859	403	395	403	395	403	395	403	1,612	20,656	-	-	-	-	-	18,262	798	798	798	20,656	
Lake	(646,785)	13,683	(48,844)	13,683	8,691	13,683	(4,042)	13,683	54,730	(636,249)	401,524	28,768	-	12,380	442,671	(1,034,626)	(63,929)	22,374	(2,740)	(1,078,920)	
Lee	(639,274)	26,492	(407,377)	26,492	(30,587)	26,492	(10,710)	26,492	105,966	(981,981)	724,713	143,873	57,666	34,957	961,209	(1,337,495)	(524,758)	(61,761)	(19,175)	(1,943,190)	
Leon	538,965	15,701	(10,818)	15,701	11,187	15,701	(7,350)	15,701	62,804	594,788	19,454	-	-	49,919	69,372	535,212	4,883	26,888	(41,568)	525,416	
Levy	74,647	304	1,428	304	1,428	304	1,428	304	1,218	80,149	1,899	-	-	-	1,899	73,053	1,732	1,732	1,732	78,250	
Liberty	37,049	561	390	561	390	561	390	561	2,246	40,465	-	238	-	-	238	37,610	713	951	951	40,227	
Madison	72,156	1,907	1,669	1,907	1,404	1,907	1,669	1,907	7,629	84,527	188	1,669	563	-	2,420	73,876	1,908	2,748	3,576	82,108	
Manatee	(59,806)	16,629	10,475	16,629	(12,097)	16,629	(23,224)	16,629	66,516	(18,136)	157,165	17,552	34,635	31,387	240,739	(200,342)	9,552	(30,103)	(37,982)	(258,875)	
Marion	152,983	21,564	(164,565)	21,564	(14,182)	21,564	7,406	21,564	86,256	67,898	8,781	224,603	35,637	9,024	278,045	165,766	(367,604)	(28,255)	19,946	(210,147)	
Martin	349,657	11,866	7,594	9,573	(3,994)	9,555	7,590	9,580	40,574	401,421	22,839	10,299	8,094	-	41,232	338,684	6,868	(2,534)	17,170	360,188	

Miami-Dade	(500,870)	57,141	(855,901)	57,141	9,797	57,141	30,560	57,141	228,563	(1,087,851)	871,826	995,901	73,475	-	1,941,202	(1,315,555)	(1,794,661)	(6,537)	87,701	(3,029,053)
Monroe	6,881	6,670	891	6,670	(8,663)	6,670	(46,157)	6,670	26,678	(20,370)	4,832	6,646	14,833	55,871	82,183	8,719	914	(16,827)	(95,359)	(102,552)
Nassau	92,710	6,155	6,332	6,155	2,866	6,155	6,332	6,155	24,620	132,860	10,366	12,487	4,295	-	27,148	88,499	-	4,726	12,487	105,712
Okaloosa	(23,696)	19,858	13,269	19,858	(5,051)	19,858	(3,276)	19,858	79,433	60,679	44,941	19,947	21,109	17,333	103,331	(48,779)	13,180	(6,302)	(751)	(42,653)
Okeechobee	198,475	3,659	2,569	3,659	2,569	3,659	2,569	3,659	14,636	220,818	4,459	-	569	-	5,028	197,675	6,228	5,659	6,228	215,790
Orange	(234,296)	51,030	(291,750)	51,030	(958)	51,058	(1,279)	51,472	204,590	(323,693)	297,509	323,089	51,030	49,783	721,411	(480,775)	(563,809)	(930)	410	(1,045,104)
Osceola	(330,537)	14,523	8,849	14,523	(22,928)	14,523	(974)	14,523	58,093	(287,498)	336,404	40,989	32,168	11,688	421,249	(652,418)	(17,617)	(40,573)	1,861	(708,747)
Palm Beach	(10,506)	68,603	64,195	68,603	(22,046)	68,603	(174,098)	68,603	274,412	131,957	103,073	252,636	101,081	296,929	753,719	(44,976)	(119,838)	(54,524)	(402,424)	(621,762)
Pasco	(80,500)	26,966	(13,570)	26,966	(8,006)	26,966	(23,002)	26,966	107,865	(17,213)	131,570	54,736	22,271	41,745	250,321	(185,104)	(41,339)	(3,311)	(37,780)	(267,534)
Pinellas	(103,787)	56,782	(38,759)	56,782	8,695	56,782	(13,332)	56,782	227,128	79,945	196,596	94,858	47,407	81,098	419,958	(243,600)	(76,835)	18,070	(37,648)	(340,013)
Polk	(249,799)	47,556	(40,604)	47,556	(47,590)	47,556	(222,611)	47,556	190,223	(370,381)	329,594	82,248	110,060	195,563	717,466	(531,837)	(75,297)	(110,094)	(370,618)	(1,087,846)
Putnam	238,279	2,821	1,933	2,821	1,492	2,821	1,933	2,821	11,286	254,923	22,570	2,773	4,303	-	29,645	218,531	1,981	11	4,754	225,277
Santa Rosa	206,774	9,730	5,860	9,730	(3,645)	9,730	(4,587)	9,730	38,920	243,322	8,217	14,724	9,118	728	32,787	208,287	866	(3,033)	4,415	210,535
Sarasota	(150,528)	14,731	9,345	14,715	9,345	14,733	(2,135)	14,715	58,894	(75,079)	325,392	57,047	-	26,688	409,127	(461,189)	(32,987)	24,078	(14,108)	(484,206)
Seminole	(30,925)	30,574	(62,511)	30,574	26,583	30,574	(96,382)	30,574	122,296	(40,939)	84,029	86,094	33,779	138,174	342,076	(84,380)	(118,031)	23,378	(203,982)	(383,015)
St Johns	15,663	10,893	(17,717)	10,892	10,213	10,892	6,244	11,052	43,729	58,132	31,574	83,786	10,130	18,283	143,774	(5,018)	(90,611)	10,975	(987)	(85,642)
St Lucie	(126,160)	19,575	(28,070)	17,145	(47,598)	17,145	(18,946)	17,145	71,009	(149,765)	-	30,040	66,870	46,394	143,304	(106,585)	(40,965)	(97,323)	(48,195)	(293,069)
Sumter	99,578	5,515	-	5,515	218	5,515	4,176	5,515	22,060	126,032	9,348	5,515	4,700	-	19,563	95,745	-	1,033	9,691	106,469
Suwannee	310,895	3,129	1,773	3,129	1,773	3,129	1,773	3,129	12,516	328,730	-	2,702	-	-	2,702	314,024	2,200	4,902	4,902	326,028
Taylor	172,361	1,282	1,067	1,282	806	1,282	1,067	1,282	5,128	180,429	-	-	261	-	261	173,643	2,349	1,827	2,349	180,168
Union	(48,674)	619	-	619	194	619	-	-	1,857	(46,623)	36,907	619	-	-	37,526	(84,962)	(0)	813	-	(84,149)
Volusia	(673,229)	36,286	(202,390)	36,286	(170,773)	36,286	(531,919)	36,286	145,144	(1,433,167)	457,526	228,750	181,854	370,532	1,238,662	(1,094,469)	(394,854)	(316,341)	(866,165)	(2,671,829)
Wakulla	106,136	1,192	858	1,192	858	1,192	841	1,192	4,767	113,460	-	858	-	-	858	107,328	1,192	2,049	2,033	112,602
Walton	370,119	4,976	-	4,976	4,672	4,976	-	4,976	19,902	394,693	-	4,976	-	4,976	9,951	375,095	-	9,648	-	384,742
Washington	259,736	1,862	-	1,862	1,356	1,862	1,356	1,862	7,446	269,894	-	1,862	-	-	1,862	261,598	-	3,218	3,218	268,033
TOTAL	3,794,986	987,155	(2,165,820)	977,261	(435,601)	977,114	(1,462,540)	974,844	3,916,374	3,647,399	5,806,081	3,395,359	1,336,438	2,178,428	12,716,305	(1,023,941)	(4,583,918)	(794,924)	(2,666,124)	(9,068,907)

*Note: Data from Dixie County is not included because The Department of Financial Services has not received their workbooks.

FY 2020 2nd Quarter Statewide Program Analysis

Revenues		Court Innovations	Legal Aid	Law Library	Juvenile Alternative Programs	TOTAL
	Carry Forward	3,794,986	(2,165,820)	(435,601)	(1,462,540)	(268,976)
	Collections	<u>987,155</u>	<u>977,261</u>	<u>977,114</u>	<u>974,844</u>	3,916,374
	Total Revenues	4,782,140	(1,188,559)	541,514	(487,696)	3,647,399
Expenditures						
	Total Expenditures	<u>5,806,081</u>	<u>3,395,359</u>	<u>1,336,438</u>	<u>2,178,428</u>	12,716,305
	Year End Balance	(1,023,941)	(4,583,918)	(794,924)	(2,666,124)	(9,068,907)
Revenue Allocation Percentages		25.21%	24.95%	24.95%	24.89%	100.00%

Note: Deficit Balances indicate the amount that county funding supplemented quarter cost per county per program area.

Data Revisions	
St. Lucie	9/14/2020