

Statewide Summary of F.S. 939.185
Assessment of Additional Court Costs FY 2020
1st Quarter (October - December) as of 06/03/2020

County	Revenues										Expenditures					Balance/Deficit per Program				
	Carry Forward Court Innovations	Court Innovations Revenue	Carry Forward Legal Aid	Legal Aid Revenue	Carry Forward Law Library	Law Library Revenue	Carry Forward Juvenile Programs	Juvenile Alternative Revenue	Total Collected	Total Available Balance	Court Innovation Expenditures	Legal Aid Expenditures	Law Library Expenditures	Juvenile Alternative Expenditures	Total Expenditures	Court Innovations Balance	Legal Aid Balance	Law Library Balance	Juvenile Alternative Balance	Net Total
Alachua	24,434	5,832	-	5,832	-	5,832	-	5,832	23,329	47,763	7,965	4,467	2,530	5,832	20,794	22,302	1,365	3,302	0	26,969
Baker	135,412	1,866	-	1,859	-	1,859	-	1,872	7,455	142,867	320	-	-	-	320	136,958	1,859	1,859	1,872	142,547
Bay	471,539	12,908	-	11,966	-	11,947	-	11,948	48,768	520,307	10,494	-	21,896	34,106	66,495	473,953	11,966	(9,948)	(22,158)	453,812
Bradford	142,608	3,426	-	1,713	-	1,713	-	-	6,852	149,460	-	1,713	152	-	1,865	146,034	(0)	1,561	-	147,595
Brevard	-	29,893	-	29,900	-	29,900	-	29,904	119,597	119,597	60,873	-	82,815	16,924	160,612	(30,980)	29,900	(52,915)	12,980	(41,015)
Broward	630,815	21,141	-	21,141	-	21,141	-	21,141	84,563	715,378	94,918	-	58,020	38,341	191,278	557,038	21,141	(36,879)	(17,200)	524,099
Calhoun/NA																				
Charlotte	19,188	8,148	-	8,148	-	8,148	-	8,148	32,591	51,779	183,561	19,411	3,230	19,875	226,077	(156,226)	(11,263)	4,918	(11,727)	(174,298)
Citrus	46,910	2,810	-	2,810	-	2,810	-	2,810	11,241	58,151	24,075	-	-	-	24,075	25,646	2,810	2,810	2,810	34,076
Clay	366,622	12,618	(99,443)	11,383	-	11,355	-	11,358	46,714	313,893	61,686	-	1,515	-	63,201	317,554	(88,060)	9,840	11,358	250,692
Collier	-	10,005	-	10,005	-	10,004	-	10,004	40,018	40,018	48,000	-	13,034	17,931	78,965	(37,995)	10,005	(3,030)	(7,927)	(38,947)
Columbia	423,357	4,009	-	4,009	-	4,009	-	4,009	16,034	439,391	-	4,009	174	-	4,183	427,366	(0)	3,835	4,009	435,208
Desoto	190,252	2,148	-	2,148	-	2,148	-	2,148	8,592	198,844	-	-	75	1,973	2,048	192,400	2,148	2,073	175	196,796
Dixie	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Duval	358,612	37,750	-	37,750	-	37,750	-	37,750	151,000	509,612	14,520	10,919	51,517	71,281	148,237	381,842	26,831	(13,767)	(33,531)	361,375
Escambia	645,134	22,703	-	22,703	-	22,703	-	22,703	90,812	735,946	43,732	9,968	17,328	7,345	78,373	624,105	12,735	5,375	15,358	657,573
Flagler	34,491	2,684	-	2,694	-	2,694	-	2,694	10,767	45,258	26,677	22,527	734	-	49,939	10,498	(19,833)	1,960	2,694	(4,681)
Franklin	150,443	769	-	769	-	769	-	769	3,076	153,519	4,885	-	-	-	4,885	146,327	769	769	769	148,634
Gadsden	71,195	2,110	-	2,105	-	2,110	-	2,094	8,418	79,613	-	1,303	-	-	1,303	73,305	802	2,110	2,094	78,310
Gilchrist	77,797	821	-	821	-	821	-	821	3,284	81,081	-	821	-	821	1,642	78,618	-	821	-	79,439
Glades/NA																				
Gulf	128,489	661	-	661	-	661	-	661	2,643	131,132	-	-	-	-	-	129,150	661	661	661	131,132
Hamilton/NA																				
Hardee	442,714	1,499	-	1,499	-	1,499	-	1,498	5,995	448,709	-	-	2,019	-	2,019	444,213	1,499	(520)	1,498	446,690
Hendry	151,675	3,766	-	3,766	-	3,766	-	3,766	15,064	166,739	8,265	3,766	463	5,510	18,004	147,176	-	3,303	(1,744)	148,735
Hernando	131,122	11,218	-	11,218	-	11,218	-	11,218	44,872	175,994	48,202	855	406	-	49,463	94,138	10,363	10,812	11,218	126,531
Highlands	18,907	4,637	-	4,610	-	4,612	-	4,614	18,473	37,380	-	8,290	4,612	-	12,902	23,544	(3,680)	-	4,614	24,478
Hillsborough	-	32,494	-	32,494	-	32,494	-	32,494	129,978	129,978	413,865	170,560	95,449	372,754	1,052,627	(381,370)	(138,066)	(62,954)	(340,259)	(922,650)
Holmes	149,197	952	-	952	-	952	-	952	3,809	153,006	700	-	-	-	700	149,449	952	952	952	152,306
Indian River	11,252	5,690	-	5,690	-	5,690	-	5,690	22,760	34,012	-	3,979	25,083	-	29,062	16,942	1,711	(19,393)	5,690	4,950
Jackson	303,886	1,211	-	1,211	-	1,211	-	1,211	4,845	308,731	7,375	-	294	-	7,669	297,723	1,211	917	1,211	301,062
Jefferson	73,386	338	-	338	-	338	-	338	1,352	74,738	-	-	1,224	-	1,224	73,724	338	(886)	338	73,514
Lafayette	17,464	395	-	395	-	395	-	395	1,580	19,044	-	-	-	-	-	17,859	395	395	395	19,044
Lake	50,665	8,691	-	8,691	-	8,691	-	8,691	34,765	85,430	706,141	57,535	-	12,734	776,410	(646,785)	(48,844)	8,691	(4,042)	(690,980)
Lee	-	24,243	-	24,243	-	24,240	-	24,237	96,964	96,964	663,517	431,620	54,827	34,947	1,184,912	(639,274)	(407,377)	(30,587)	(10,710)	(1,087,948)
Leon	543,946	11,182	-	11,182	-	11,187	-	11,182	44,734	588,680	16,163	22,000	-	18,532	56,695	538,965	(10,818)	11,187	(7,350)	531,985

Levy	73,219	1,428	-	1,428	-	1,428	-	1,428	5,711	78,930	-	-	-	-	-	74,647	1,428	1,428	1,428	78,930
Liberty	36,659	390	-	390	-	390	-	390	1,562	38,221	-	-	-	-	-	37,049	390	390	390	38,221
Madison	70,769	1,669	-	1,669	-	1,669	-	1,669	6,675	77,444	282	-	265	-	547	72,156	1,669	1,404	1,669	76,897
Manatee	-	10,476	-	10,475	-	10,475	-	10,476	41,902	41,902	70,282	-	22,572	33,700	126,554	(59,806)	10,475	(12,097)	(23,224)	(84,652)
Marion	150,179	17,223	-	17,223	-	17,223	-	17,223	68,892	219,071	14,419	181,788	31,405	9,817	237,429	152,983	(164,565)	(14,182)	7,406	(18,358)
Martin	363,742	8,754	-	7,594	-	7,594	-	7,590	31,532	395,275	22,839	-	11,589	-	34,428	349,657	7,594	(3,994)	7,590	360,847
Miami-Dade	-	30,560	-	30,560	-	30,560	-	30,560	122,240	122,240	531,430	886,461	20,763	-	1,438,654	(500,870)	(855,901)	9,797	30,560	(1,316,414)
Monroe	-	6,881	-	6,881	-	6,881	-	6,881	27,525	27,525	-	5,991	15,545	53,039	74,574	6,881	891	(8,663)	(46,157)	(47,048)
Nassau	97,154	6,332	-	6,332	-	6,332	-	6,332	25,328	122,482	10,776	-	3,466	-	14,242	92,710	6,332	2,866	6,332	108,240
Okaloosa	-	13,269	-	13,269	-	13,269	-	13,269	53,078	53,078	36,965	-	18,321	16,546	71,832	(23,696)	13,269	(5,051)	(3,276)	(18,754)
Okeechobee	200,366	2,569	-	2,569	-	2,569	-	2,569	10,276	210,642	4,459	-	-	-	4,459	198,475	2,569	2,569	2,569	206,182
Orange	39,581	31,339	-	31,339	-	31,382	-	31,634	125,694	165,275	305,216	323,089	32,340	32,913	693,558	(234,296)	(291,750)	(958)	(1,279)	(528,283)
Osceola	-	8,849	-	8,849	-	8,849	-	8,849	35,395	35,395	339,386	-	31,777	9,823	380,986	(330,537)	8,849	(22,928)	(974)	(345,591)
Palm Beach	-	64,195	-	64,195	-	64,195	-	64,195	256,780	256,780	74,701	-	86,241	238,293	399,234	(10,506)	64,195	(22,046)	(174,098)	(142,455)
Pasco	-	22,920	-	22,920	-	22,888	-	22,920	91,649	91,649	171,208	36,490	30,894	45,922	284,514	(148,288)	(13,570)	(8,006)	(23,002)	(192,866)
Pinellas	-	56,099	-	56,099	-	56,099	-	56,099	224,396	224,396	159,886	94,858	47,404	69,431	371,579	(103,787)	(38,759)	8,695	(13,332)	(147,183)
Polk	-	13,932	-	13,932	-	13,932	-	13,932	55,726	55,726	263,731	54,536	61,522	236,543	616,332	(249,799)	(40,604)	(47,590)	(222,611)	(560,605)
Putnam	240,860	1,933	-	1,933	-	1,933	-	1,933	7,732	248,592	4,514	-	441	-	4,955	238,279	1,933	1,492	1,933	243,637
Santa Rosa	209,602	5,860	-	5,860	-	5,860	-	5,860	23,440	233,042	8,688	-	9,505	10,447	28,640	206,774	5,860	(3,645)	(4,587)	204,402
Sarasota	-	9,345	-	9,345	-	9,345	-	9,345	37,380	37,380	159,873	-	22,819	11,480	194,172	(150,528)	9,345	(13,474)	(2,135)	(156,792)
Seminole	12,705	26,583	-	26,583	-	26,583	-	26,583	106,332	119,037	70,213	89,094	-	122,965	282,272	(30,925)	(62,511)	26,583	(96,382)	(163,235)
St Johns	28,748	10,210	-	10,212	-	10,213	-	10,303	40,938	69,686	23,295	27,929	-	4,059	55,282	15,663	(17,717)	10,213	6,244	14,404
St Lucie	-	13,582	-	11,983	-	11,983	-	11,983	49,531	49,531	139,742	40,053	59,581	30,929	270,306	(126,160)	(28,070)	(47,598)	(18,946)	(220,775)
Sumter	102,758	4,176	-	4,176	-	4,176	-	4,176	16,702	119,460	7,356	4,176	3,958	-	15,489	99,578	-	218	4,176	103,971
Suwannee	309,122	1,773	-	1,773	-	1,773	-	1,773	7,093	316,215	-	-	-	-	-	310,895	1,773	1,773	1,773	316,215
Taylor	171,294	1,067	-	1,067	-	1,067	-	1,067	4,268	175,562	-	-	261	-	261	172,361	1,067	806	1,067	175,301
Union	1,484	371	-	371	-	371	-	-	1,112	2,596	50,529	371	177	-	51,077	(48,674)	(0)	194	-	(48,480)
Volusia	-	26,360	-	26,360	-	26,360	-	26,360	105,440	105,440	699,589	228,750	197,133	558,279	1,683,751	(673,229)	(202,390)	(170,773)	(531,919)	(1,578,311)
Wakulla	105,262	874	-	858	-	858	-	841	3,430	108,693	-	-	-	-	-	106,136	858	858	841	108,693
Walton	365,447	4,672	-	4,672	-	4,672	-	4,672	18,687	384,134	-	4,672	-	4,672	9,344	370,119	-	4,672	-	374,790
Washington	258,380	1,356	-	1,356	-	1,356	-	1,356	5,424	263,804	-	1,356	-	-	1,356	259,736	-	1,356	1,356	262,448
TOTAL	8,648,844	693,664	(99,443)	686,979	-	686,952	-	685,220	2,752,816	11,302,217	5,615,312	2,753,356	1,145,374	2,147,763	11,661,804	3,727,196	(2,165,820)	(458,421)	(1,462,543)	(359,587)

*Note: Data from Dixie County is not included because the Department of Financial Services has not received their workbooks.

FY 2020 1st Quarter Statewide Program Analysis

Revenues		Court Innovations	Legal Aid	Law Library	Juvenile Alternative Programs	TOTAL
	Carry Forward	8,648,844				8,648,844
	Collections	<u>693,664</u>	<u>686,979</u>	<u>686,952</u>	<u>685,220</u>	2,752,816
	Total Revenues	9,342,508	686,979	686,952	685,220	11,401,660
Expenditures						
	Total Expenditures	<u>5,615,312</u>	<u>2,753,356</u>	<u>1,145,374</u>	<u>2,147,763</u>	11,661,804
	Year End Balance	3,727,196	(2,066,377)	(458,421)	(1,462,543)	(260,144)
Revenue Allocation Percentages		25.20%	24.96%	24.95%	24.89%	100.00%

Note: Deficit Balances indicate the amount that county funding supplemented quarter cost per county per program area.

Data Revisions	
Monroe	4/30/2020