

**Statewide Analysis of s. 939.185 / Assessment of Additional Court Costs
FY 2015 Year End Summary**

Revised 2/26/2016

County	Revenues		Revenues						Expenditures					Balance / Deficit per Program					CF*
	Opening Court Innovations Carry-Forward	Total FY 2015 Court Innovations Revenue Allocation	FY 2014 Court Innovations Available Balance (Including CF)	Total FY 2015 Legal Aid Revenue Allocation	Total FY 2015 Law Library Revenue Allocation	Total FY 2015 Juvenile Alternative Programs Revenue Allocation	FY 2015 Collected Revenue	FY 2015 Available Balance Total + Carry Forward	Court Innovations	Legal Aid Programs	Law Library	Juvenile Alternative Programs	Total	Court Innovations	Legal Aid Programs	Law Library	Juvenile Alternative Programs	939.185 f.s. Total Balance / Deficit	
Alachua	33,164	48,702	81,866	48,704	48,703	48,702	194,810	227,974	51,131	48,703	48,703	48,702	197,239	30,735	0	(0)	(0)	30,735	30,735
Baker	77,625	8,042	85,667	7,968	7,868	7,808	31,686	109,311	-	7,968	-	-	7,968	85,667	-	7,868	7,808	101,343	101,343
Bay	702,034	77,253	779,287	73,689	73,630	73,630	298,203	1,000,237	56,932	73,631	107,554	119,069	357,185	722,356	58	(33,924)	(45,438)	643,052	722,414
Bradford	32,191	-	32,191	7,855	7,855	11,459	27,169	59,360	-	8,396	6,701	5,247	20,343	32,191	(540)	1,154	6,211	39,016	39,557
Brevard	-	161,456	161,456	161,488	161,487	161,510	645,941	645,941	238,297	256,500	337,633	271,631	1,104,061	(76,841)	(95,012)	(176,146)	(110,121)	(458,120)	-
Broward	1,354,026	395,257	1,749,283	395,257	395,257	395,257	1,581,028	2,935,054	555,547	400,000	409,692	400,872	1,766,111	1,193,736	(4,743)	(14,435)	(5,615)	1,168,943	1,193,736
Calhoun / NA																			
Charlotte	18,372	37,627	55,999	37,628	37,628	37,628	150,512	168,884	680,216	70,000	17,508	70,525	838,249	(624,217)	(32,372)	20,121	(32,897)	(669,365)	20,121
Citrus	41,989	29,289	71,278	29,289	29,289	29,289	117,155	159,144	63,619	29,295	21,086	-	114,000	7,659	(6)	8,203	29,289	45,145	45,150
Clay	820,228	67,863	888,091	66,495	66,482	66,483	267,323	1,087,551	307,944	140,619	4,726	-	453,289	580,146	(74,124)	61,757	66,483	634,262	708,386
Collier	3,140	66,357	69,497	66,357	66,357	66,358	265,429	268,569	188,000	108,310	74,935	77,254	448,499	(118,503)	(41,953)	(8,578)	(10,896)	(179,930)	-
Columbia	456,794	13,886	470,680	13,886	13,886	13,886	55,543	512,337	78,523	13,885	4,087	-	96,495	392,157	1	9,799	13,886	415,842	415,842
Desoto	61,384	9,227	70,611	9,227	9,227	9,227	36,909	98,293	-	-	-	8,757	8,757	70,611	9,227	9,227	470	89,536	89,536
Dixie	60,731	1,876	62,607	1,888	1,900	1,900	7,564	68,295	2,405	1,888	3,457	73	7,823	60,202	(0)	(1,558)	1,827	60,471	62,029
Duval	772,701	256,575	1,029,276	256,575	256,575	256,575	1,026,300	1,799,001	138,319	256,991	260,171	284,388	939,869	890,957	(416)	(3,596)	(27,813)	859,132	890,957
Escambia	957,648	87,555	1,045,203	87,555	87,555	87,555	350,220	1,307,868	237,532	124,688	87,555	25,479	475,254	807,671	(37,133)	-	62,076	832,614	869,747
Flagler	12,453	17,425	29,878	17,496	17,473	17,460	69,854	82,307	111,170	33,883	9,510	-	154,564	(81,292)	(16,387)	7,963	17,460	(72,257)	25,422
Franklin	105,278	6,499	111,777	6,499	6,499	6,499	25,995	131,273	2,009	6,499	-	1,510	10,018	109,767	(0)	6,499	4,989	121,254	121,255
Gadsden	86,259	13,241	99,500	13,409	13,064	12,926	52,640	138,899	33,381	13,409	-	-	54,495	66,119	-	13,064	5,221	84,405	84,405
Gilchrist	64,270	3,739	68,009	3,723	3,707	3,707	14,877	79,147	-	3,092	-	3,092	6,184	68,009	631	3,707	615	72,963	72,963
Glades / NA																			
Gulf	82,376	3,737	86,114	3,747	3,754	3,754	14,992	97,368	-	3,747	-	61	3,809	86,114	0	3,754	3,692	93,560	93,560
Hamilton / NA																			
Hardee	346,554	10,215	356,769	10,215	10,217	10,214	40,861	387,415	-	10,032	10,430	-	20,462	356,769	183	(213)	10,214	366,953	367,166
Hendry	149,021	22,340	171,361	22,340	22,340	22,340	89,361	238,382	2,495	22,340	22,340	22,340	69,516	168,866	-	0	0	168,867	168,867
Hernando	180,629	46,760	227,389	46,759	46,759	46,759	187,037	367,666	123,471	46,759	6,650	-	176,880	103,918	(0)	40,109	46,759	190,786	190,786
Highlands	278,317	22,151	300,468	21,262	21,267	21,296	85,976	364,293	74,088	46,615	21,267	-	141,970	226,380	(25,353)	0	21,296	222,323	247,676
Hillsborough	19,629	335,880	355,509	335,880	335,880	335,880	1,343,522	1,363,151	1,343,103	1,099,904	352,034	1,488,669	4,283,711	(987,594)	(764,024)	(16,154)	(1,152,789)	(2,920,560)	-
Holmes	85,390	4,555	89,945	4,555	4,555	4,555	18,219	103,610	4,515	4,555	-	-	9,070	85,430	-	4,555	4,555	94,540	94,540
Indian River	94,437	27,938	122,375	27,938	27,938	27,938	111,752	206,189	44,396	27,939	47,484	28,279	148,098	77,979	(1)	(19,546)	(341)	58,091	77,979
Jackson	293,025	13,077	306,102	13,077	13,077	13,077	52,308	345,333	21,758	13,077	8,578	-	43,413	284,344	(0)	4,499	13,077	301,920	301,920
Jefferson	55,875	1,894	57,769	1,894	1,894	1,894	7,575	63,450	-	1,372	6,326	-	7,699	57,769	521	(4,432)	1,894	55,752	60,184
Lafayette	-	1,306	1,306	1,308	1,324	1,321	5,259	5,259	644	-	-	-	644	662	1,308	1,324	1,321	4,615	4,615
Lake	81,254	57,280	138,534	57,280	57,280	57,280	229,121	310,375	1,001,537	115,070	-	46,399	1,163,006	(863,003)	(57,790)	57,280	10,881	(852,632)	68,162
Lee	116,065	113,056	229,121	112,995	112,976	113,214	452,241	568,306	2,811,955	538,377	228,713	124,861	3,703,906	(2,582,834)	(425,382)	(115,737)	(11,647)	(3,135,600)	-
Leon	124,635	56,076	180,711	56,077	56,077	56,077	224,306	348,941	5,786	73,500	-	75,116	154,402	174,925	(17,423)	56,077	(19,039)	194,539	231,002
Levy	78,542	7,856	86,398	7,856	7,856	7,856	31,425	109,967	13,484	7,856	7,499	-	28,840	72,914	0	357	7,856	81,127	81,127
Liberty	17,739	2,388	20,127	2,388	2,388	2,388	9,553	27,292	498	2,407	-	4,446	7,351	19,629	(18)	2,388	(2,058)	19,942	22,018

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Revised 2/26/2016

County	Revenues		Revenues						Expenditures					Balance / Deficit per Program					CF*
	Opening Court Innovations Carry-Forward	Total FY 2015 Court Innovations Revenue Allocation	FY 2014 Court Innovations Available Balance (Including CF)	Total FY 2015 Legal Aid Revenue Allocation	Total FY 2015 Law Library Revenue Allocation	Total FY 2015 Juvenile Alternative Programs Revenue Allocation	FY 2015 Collected Revenue	FY 2015 Available Balance Total + Carry Forward	Court Innovations	Legal Aid Programs	Law Library	Juvenile Alternative Programs	Total	Court Innovations	Legal Aid Programs	Law Library	Juvenile Alternative Programs	939.185 f.s. Total Balance / Deficit	Balance Carried Forward to FY 2016 Court Innovations
Madison	66,679	6,187	72,866	6,187	6,187	6,187	24,747	91,426	6,967	6,353	3,763	-	17,084	65,898	(166)	2,423	6,187	74,342	74,508
Manatee	-	65,112	65,112	65,113	65,113	65,111	260,449	260,449	485,644	85,128	187,286	167,643	925,701	(420,532)	(20,015)	(122,173)	(102,532)	(665,252)	-
Marion	55,457	96,790	152,247	96,790	96,790	96,790	387,161	442,618	108,855	826,842	165,171	42,084	1,142,952	43,393	(730,052)	(68,381)	54,706	(700,334)	98,099
Martin	466,566	65,560	532,126	53,997	54,060	54,165	227,781	694,347	104,402	53,995	53,688	43,529	255,614	427,724	1	372	10,636	438,733	438,733
Miami-Dade	142,595	380,175	522,770	380,175	380,175	380,175	1,520,701	1,663,296	1,906,380	2,140,342	637,797	448,331	5,132,850	(1,383,610)	(1,760,167)	(257,622)	(68,156)	(3,469,554)	-
Monroe	28,697	34,505	63,202	34,505	34,504	34,506	138,020	166,717	48,210	42,835	76,288	193,450	360,783	14,992	(8,330)	(41,785)	(158,944)	(194,066)	14,992
Nassau	209,570	30,795	240,365	30,795	30,795	30,795	123,180	332,750	57,723	30,795	29,632	-	118,150	182,642	(0)	1,162	30,795	214,600	214,600
Okaloosa	462,818	87,276	550,094	87,276	87,276	87,275	349,103	811,921	162,833	87,276	87,857	87,276	425,242	387,261	(0)	(581)	(0)	386,679	387,261
Okeechobee	207,918	12,050	219,968	12,025	12,022	12,025	48,121	256,039	50,910	9,992	-	-	60,902	169,058	2,033	12,022	12,025	195,137	195,137
Orange	-	238,736	238,736	238,736	238,831	238,883	955,186	955,186	1,094,854	737,233	238,736	258,819	2,329,642	(856,118)	(498,497)	95	(19,936)	(1,374,456)	95
Osceola	9,274	75,224	84,498	75,224	75,224	75,223	300,895	310,169	1,041,356	114,144	120,688	68,915	1,345,102	(956,858)	(38,920)	(45,464)	6,308	(1,034,934)	6,308
Palm Beach	-	325,809	325,809	325,809	325,808	325,809	1,303,235	1,303,235	412,032	834,258	318,524	985,688	2,550,502	(86,223)	(508,449)	7,284	(659,879)	(1,247,267)	7,284
Pasco	623,301	93,211	716,512	93,333	93,332	93,355	373,231	996,532	142,094	200,697	147,692	149,289	639,773	574,418	(107,363)	(54,361)	(55,934)	356,759	574,418
Pinellas	8,408	257,737	266,145	257,737	257,737	257,737	1,030,947	1,039,355	563,494	357,468	265,817	239,667	1,426,446	(297,349)	(99,731)	(8,081)	18,070	(387,091)	18,070
Polk	-	127,144	127,144	127,144	127,144	127,144	508,577	508,577	1,031,795	305,115	287,053	1,560,525	3,184,488	(904,650)	(177,971)	(159,909)	(1,433,380)	(2,675,911)	-
Putnam	359,254	19,617	378,871	19,617	19,617	19,617	78,466	437,720	37,775	16,413	19,696	-	73,884	341,096	3,204	(80)	19,617	363,836	363,916
St. Johns	12,209	44,127	56,336	44,265	44,333	44,218	176,943	189,152	104,132	314,280	36,309	41,582	496,304	(47,796)	(270,016)	8,024	2,636	(307,152)	10,660
St. Lucie	108,943	85,774	194,717	85,486	85,379	85,379	342,018	450,961	94,291	111,537	351,958	249,158	806,944	100,426	(26,051)	(266,579)	(163,780)	(355,983)	100,426
Santa Rosa	246,136	45,339	291,475	45,339	45,339	45,339	181,356	427,492	51,184	38,720	38,674	50,555	179,133	240,291	6,619	6,665	(5,216)	248,359	253,575
Sarasota	681	68,058	68,739	68,027	68,043	68,043	272,171	272,852	568,495	136,911	97,853	120,000	923,259	(499,756)	(68,884)	(29,810)	(51,957)	(650,407)	-
Seminole	-	108,291	108,291	108,291	108,291	108,291	433,164	433,164	225,109	330,808	96,166	421,000	1,073,083	(116,818)	(222,517)	12,125	(312,709)	(639,919)	12,125
Sumter	11,505	15,822	27,327	15,822	15,822	15,822	63,288	74,793	10,601	15,822	20,235	-	46,657	16,726	0	(4,413)	15,822	28,136	32,548
Suwannee	189,662	9,629	199,291	9,629	9,629	9,629	38,516	228,178	-	7,036	-	-	7,036	199,291	2,593	9,629	9,629	221,142	221,142
Taylor	95,708	8,884	104,592	8,884	8,884	8,884	35,536	131,244	12,949	-	853	-	13,802	91,643	8,884	8,031	8,884	117,442	117,442
Union	3,371	2,238	5,609	2,251	2,251	-	6,740	10,111	156,053	1,728	39	-	157,820	(150,444)	523	2,212	-	(147,709)	2,734
Volusia	-	116,685	116,685	116,685	116,685	116,685	466,740	466,740	1,793,426	896,000	631,160	807,662	4,128,248	(1,676,741)	(779,315)	(514,475)	(690,977)	(3,661,508)	-
Wakulla	66,233	9,056	75,289	9,099	9,067	9,036	36,257	102,490	5,661	9,098	-	6,807	21,566	69,627	1	9,067	2,229	80,924	80,924
Walton	354,330	29,685	384,015	29,685	29,685	29,685	118,738	473,068	30,040	29,684	-	29,684	89,408	353,975	0	29,685	1	383,660	383,660
Washington	184,805	5,051	189,856	5,053	5,053	5,053	20,209	205,014	1,244	5,053	-	-	6,297	188,611	0	5,053	5,053	198,717	198,717
TOTAL	11,577,895	4,492,944	16,070,839	4,483,538	4,483,097	4,484,562	17,944,141	29,522,036	18,501,265	11,356,872	6,017,574	9,086,139	44,961,851	(2,430,426)	(6,873,334)	(1,534,477)	(4,601,578)	(15,439,814)	11,310,571

**Statewide Summary of s. 939.185 F.S. / Assessment of Additional Court Costs
County FY 2015; 1st Quarter (October - December 2014)**

County	Revenues								Expenditures					Unspent / Deficit Balance (*2)				
	2014 CF to Court Innovations (*1)	(1st Qtr.) FY 2015 Court Innovations	Court Innovations AB (CF + 1st Qtr. Collection)	Legal Aid Programs	Law Library	Juvenile Alternative Programs	FY 2015 1st Quarter Collection	Total Available Balance	Court Innovations	Legal Aid Programs	Law Library	Juvenile Alternative Programs	Total	Court Innovations	Legal Aid Programs	Law Library	Juvenile Alternative Programs	Net Total
Alachua	33,164	8,147	41,311	8,148	8,148	8,147	32,590	65,754	10,640	8,148	4,487	4,246	27,521	30,671	-	3,661	3,901	38,233
Baker	77,625	1,817	79,442	1,787	1,762	1,746	7,112	84,737	-	1,787	-	-	1,787	79,442	-	1,762	1,746	82,950
Bay	702,034	11,200	713,234	10,478	10,458	10,458	42,593	744,627	4,379	-	22,008	27,591	53,978	708,855	10,478	(11,550)	(17,133)	690,649
Bradford	32,191	-	32,191	1,634	1,634	1,104	4,372	36,563	-	1,660	1,010	1,749	4,419	32,191	(26)	624	(645)	32,144
Brevard	0	28,284	28,284	28,291	28,291	28,295	113,161	113,161	47,523	-	60,350	67,263	175,136	(19,239)	28,291	(32,059)	(38,968)	(61,975)
Broward	1,354,026	53,019	1,407,045	53,019	53,019	53,019	212,076	1,566,102	130,582	288,500	94,615	42,800	556,497	1,276,463	(235,481)	(41,596)	10,219	1,009,605
Calhoun / NA																		
Charlotte	18,372	8,103	26,475	8,103	8,103	8,103	32,412	50,784	138,982	17,500	3,142	15,922	175,546	(112,507)	(9,397)	4,961	(7,819)	(124,762)
Citrus	41,989	4,177	46,166	4,177	4,177	4,177	16,706	58,695	20,699	-	3,244	-	23,943	25,467	4,177	933	4,177	34,752
Clay	820,228	15,151	835,379	14,871	14,871	14,871	59,764	879,991	(45)	-	788	-	742	835,424	14,871	14,083	14,871	879,249
Collier	3,140	14,163	17,303	14,163	14,163	14,163	56,652	59,792	46,800	-	17,766	16,602	81,168	(29,497)	14,163	(3,603)	(2,439)	(21,376)
Columbia	456,794	3,070	459,864	3,070	3,070	3,070	12,282	469,076	12,462	3,070	-	-	15,532	447,402	0	3,070	3,070	453,544
Desoto	61,384	1,227	62,611	1,227	1,227	1,227	4,908	66,292	-	-	-	1,138	1,138	62,611	1,227	1,227	89	65,154
Dixie	60,731	234	60,965	248	250	250	983	61,714	-	-	194	-	194	60,965	248	56	250	61,520
Duval	772,701	20,420	793,121	20,420	20,420	20,420	81,680	854,381	29,944	-	58,840	58,871	147,655	763,177	20,420	(38,420)	(38,451)	706,726
Escambia	957,648	18,993	976,641	18,993	18,993	18,993	75,972	1,033,620	23,823	31,173	22,006	330	77,332	952,818	(12,180)	(3,013)	18,663	956,288
Flagler	12,453	3,725	16,178	3,725	3,725	3,725	14,902	27,355	22,712	-	634	-	23,346	(6,534)	3,725	3,092	3,725	4,009
Franklin*	105,278	1,161	106,439	1,161	1,161	1,161	4,642	109,920	-	-	-	-	-	106,439	1,161	1,161	1,161	109,920
Gadsden	86,259	4,140	90,399	4,162	4,128	4,085	16,515	102,774	-	3,240	-	-	3,240	90,399	922	4,128	4,085	99,534
Gilchrist	64,270	877	65,147	877	877	877	3,509	67,779	-	-	-	-	-	65,147	877	877	877	67,779
Glades / NA																		
Gulf	82,376	833	83,209	833	833	833	3,332	85,708	-	-	-	-	-	83,209	833	833	833	85,708
Hamilton / NA																		
Hardee	346,554	1,426	347,980	1,427	1,427	1,426	5,706	352,260	-	-	1,194	-	1,194	347,980	1,427	233	1,426	351,066
Hendry	149,021	4,768	153,789	4,768	4,768	4,768	19,073	168,094	10,316	4,768	1,779	-	16,863	143,473	-	2,990	4,768	151,231
Hernando	180,629	9,944	190,573	9,944	9,944	9,944	39,776	220,405	23,996	-	1,532	-	25,528	166,577	9,944	8,412	9,944	194,877
Highlands	278,317	4,791	283,108	4,564	4,566	4,570	18,491	296,808	-	7,752	4,566	-	12,317	283,108	(3,188)	0	4,570	284,490
Hillsborough	19,629	43,727	63,356	43,727	43,727	43,727	174,909	194,538	266,290	-	66,742	340,105	673,136	(202,933)	43,727	(23,015)	(296,378)	(478,599)
Holmes	85,390	640	86,030	640	640	640	2,560	87,951	812	-	-	-	812	85,219	640	640	640	87,139
Indian River	94,437	6,223	100,660	6,223	6,223	6,223	24,892	119,329	-	4,176	19,293	28,279	51,748	100,660	2,047	(13,070)	(22,056)	67,581
Jackson	293,025	2,096	295,121	2,096	2,096	2,096	8,385	301,410	5,458	-	1,023	-	6,480	289,664	2,096	1,073	2,096	294,930
Jefferson	55,875	273	56,148	273	273	273	1,090	56,965	-	-	1,150	-	1,150	56,148	273	(878)	273	55,815
Lafayette	0	300	300	299	315	312	1,226	1,226	-	-	-	-	-	300	299	315	312	1,226
Lake	81,254	8,179	89,433	8,179	8,179	8,179	32,718	113,972	166,563	28,768	-	11,259	206,589	(77,129)	(20,588)	8,179	(3,079)	(92,617)
Lee	116,065	15,951	132,016	15,920	15,914	15,923	63,707	179,772	726,384	323,027	50,079	22,585	1,122,075	(594,368)	(307,107)	(34,165)	(6,662)	(942,303)
Leon	124,635	10,271	134,906	10,271	10,271	10,271	41,084	165,719	13,177	-	-	20,863	34,040	121,729	10,271	10,271	(10,592)	131,679
Levy	78,542	1,199	79,741	1,199	1,199	1,199	4,796	83,338	-	-	607	-	607	79,741	1,199	592	1,199	82,731
Liberty	17,739	567	18,306	567	567	567	2,268	20,007	498	-	-	4,446	4,944	17,808	567	567	(3,879)	15,063
Madison	66,679	1,468	68,147	1,468	1,468	1,468	5,873	72,552	-	-	340	-	340	68,147	1,468	1,128	1,468	72,212
Manatee	0	9,336	9,336	9,336	9,336	9,335	37,343	37,343	68,670	-	53,630	24,537	146,837	(59,334)	9,336	(44,294)	(15,202)	(109,494)
Marion	55,457	23,372	78,829	23,372	23,372	23,372	93,489	148,946	24,471	214,296	39,964	9,690	288,421	54,359	(190,924)	(16,592)	13,682	(139,475)
Martin	466,566	8,546	475,112	7,295	7,293	7,294	30,429	496,995	46,772	-	7,328	-	54,100	428,340	7,295	(34)	7,294	442,895
Miami-Dade	142,595	79,777	222,372	79,777	79,777	79,777	319,108	461,703	440,117	608,652	170,095	20,883	1,239,747	(217,745)	(528,875)	(90,318)	58,894	(778,044)

**Statewide Summary of s. 939.185 F.S. / Assessment of Additional Court Costs
County FY 2015; 1st Quarter (October - December 2014)**

County	Revenues								Expenditures					Unspent / Deficit Balance (*2)				
	2014 CF to Court Innovations (*1)	(1st Qtr.) FY 2015 Court Innovations	Court Innovations AB (CF + 1st Qtr. Collection)	Legal Aid Programs	Law Library	Juvenile Alternative Programs	FY 2015 1st Quarter Collection	Total Available Balance	Court Innovations	Legal Aid Programs	Law Library	Juvenile Alternative Programs	Total	Court Innovations	Legal Aid Programs	Law Library	Juvenile Alternative Programs	Net Total
Monroe	28,697	8,152	36,849	8,152	8,152	8,152	32,607	61,304	7,200	11,889	16,517	44,652	80,257	29,649	(3,737)	(8,365)	(36,500)	(18,953)
Nassau	209,570	6,226	215,796	6,226	6,226	6,226	24,905	234,475	9,516	-	3,206	-	12,722	206,280	6,226	3,021	6,226	221,753
Okaloosa	462,818	11,398	474,216	11,398	11,398	11,398	45,591	508,409	37,228	800	20,381	7,301	65,709	436,988	10,598	(8,984)	4,097	442,699
Okeechobee	207,918	2,553	210,471	2,538	2,539	2,537	10,167	218,085	8,592	1,817	-	-	10,409	201,879	721	2,539	2,537	207,676
Orange	0	36,782	36,782	36,782	36,771	36,754	147,089	147,089	243,830	184,308	20,705	38,260	487,103	(207,048)	(147,526)	16,066	(1,506)	(340,014)
Osceola	9,274	11,795	21,069	11,795	11,795	11,795	47,180	56,454	220,829	-	29,897	16,874	267,600	(199,760)	11,795	(18,102)	(5,079)	(211,146)
Palm Beach	0	75,184	75,184	75,184	75,183	75,184	300,735	300,735	48,143	-	81,182	189,293	318,618	27,041	75,184	(5,999)	(114,109)	(17,883)
Pasco	623,301	20,777	644,078	20,891	21,045	20,889	83,601	706,902	21,366	-	28,874	1,234	51,474	622,712	20,891	(7,829)	19,655	655,428
Pinellas	8,408	51,490	59,898	51,490	51,490	51,490	205,960	214,368	142,957	59,578	52,441	65,275	320,251	(83,059)	(8,088)	(951)	(13,785)	(105,883)
Polk	0	18,476	18,476	18,476	18,476	18,476	73,904	73,904	231,367	50,874	48,759	352,782	683,783	(212,891)	(32,398)	(30,283)	(334,306)	(609,879)
Putnam	359,254	4,814	364,068	4,814	4,814	4,814	19,254	378,508	4,707	-	4,075	-	8,782	359,361	4,814	739	4,814	369,726
St. Johns	12,209	8,864	21,073	8,904	8,971	8,916	35,655	47,864	20,181	52,380	66	8,367	80,994	892	(43,476)	8,905	549	(33,130)
St. Lucie	108,943	11,001	119,944	11,001	11,001	11,001	44,005	152,948	94,291	37,179	53,823	16,327	201,619	25,653	(26,178)	(42,822)	(5,325)	(48,672)
Santa Rosa	246,136	6,619	252,755	6,619	6,619	6,619	26,476	272,612	11,655	-	9,085	8,455	29,195	241,100	6,619	(2,466)	(1,836)	243,417
Sarasota	681	10,006	10,687	10,005	10,006	10,006	40,023	40,704	141,894	-	24,462	-	166,356	(131,207)	10,005	(14,456)	10,006	(125,652)
Seminole	0	16,101	16,101	16,101	16,101	16,101	64,404	64,404	41,630	82,702	-	96,423	220,755	(25,529)	(66,601)	16,101	(80,322)	(156,351)
Sumter	11,505	3,366	14,871	3,366	3,366	3,366	13,464	24,969	1,092	-	3,485	-	4,577	13,779	3,366	(119)	3,366	20,392
Suwannee	189,662	1,286	190,948	1,286	1,286	1,286	5,144	194,806	-	-	-	-	-	190,948	1,286	1,286	1,286	194,806
Taylor	95,708	1,975	97,683	1,975	1,975	1,975	7,900	103,608	4,053	-	-	-	4,053	93,630	1,975	1,975	1,975	99,555
Union	3,371	532	3,903	536	536	-	1,604	4,975	46,254	536	39	-	46,829	(42,350)	(0)	497	-	(41,854)
Volusia	0	24,840	24,840	24,840	24,840	24,840	99,360	99,360	264,310	224,000	162,216	6,458	656,984	(239,470)	(199,160)	(137,376)	18,382	(557,624)
Wakulla	66,233	1,421	67,654	1,421	1,421	1,431	5,695	71,928	-	-	-	-	-	67,654	1,421	1,421	1,431	71,928
Walton	354,330	5,667	359,997	5,667	5,667	5,667	22,669	376,999	6,250	-	-	-	6,250	353,747	5,667	5,667	5,667	370,749
Washington	184,805	1,314	186,119	1,316	1,316	1,316	5,261	190,066	40	1,316	-	-	1,356	186,079	0	1,316	1,316	188,710
TOTAL	\$ 11,577,895	772,235	12,350,130	771,516	771,660	770,328	3,085,738	14,663,634	3,889,407	2,253,895	1,267,617	1,570,859	8,981,778	8,460,724	(1,482,380)	(495,958)	(800,531)	5,681,856

*Taylor County revised 2/17/16

Program Analysis - Statewide	Program			
	1ST QTR Collections (Post 25% Reallocation)	Post Allocation Percentage - Statewide * (4)	Expenditures (per County Reporting)	Unspent / Deficit* (2)
Court Innovations (+ Carry Forward to CI for Program Totals)	\$ 772,235.15	25.03%	\$ 3,889,407	\$ 8,460,724
Legal Aid Programs	\$ 771,515.63	25.00%	\$ 2,253,895	\$ (1,482,380)
Law Library	\$ 771,659.68	25.01%	\$ 1,267,617	\$ (495,958)
Juvenile Alternative Programs	\$ 770,327.90	24.96%	\$ 1,570,859	\$ (800,531)
Statewide 1st QTR (no CF)	\$ 3,085,738.36	100.00%		
(with CF)	\$ 14,663,633.53		\$ 8,981,778	\$ 5,681,856

(w/ FY 2014 CF revenue included in AB)

**Statewide Summary of s. 939.185 / Assessment of Additional Court Costs
FY 2015, 2nd Quarter (January - March 2015)**

County	Revenues										Expenditures					Unspent / Deficit Balance				Net Total
	Carry Forward - Court Innovations	2nd Qtr Court Innovations	Carry Forward - Legal Aid	2nd Qtr Legal Aid	Carry Forward - Law Library	2nd Qtr Law Library	Carry Forward - Juvenile Programs	2nd Qtr Juvenile Alternative Programs	Total 2nd Qtr Collected	Total Available Balance	Court Innovations	Legal Aid Programs	Law Library	Juvenile Alternative Programs	Total	Court Innovations	Legal Aid Programs	Law Library	Juvenile Alternative Programs	
Alachua	30,671	16,283	-	16,284	3,661	16,283	3,901	16,283	65,133	103,366	12,457	13,160	19,944	11,047	56,608	34,497	3,124	-	9,137	46,758
Baker	79,442	2,647	-	2,640	1,762	2,564	1,746	2,523	10,374	93,324	-	2,640	-	-	2,640	82,089	-	4,326	4,269	90,684
Bay	708,855	20,633	10,478	19,897	(11,550)	19,889	(17,133)	19,889	80,308	770,958	11,903	16,163	25,621	27,907	81,593	717,585	14,213	(17,282)	(25,151)	689,365
Bradford	32,191	-	(26)	1,836	624	1,836	(645)	1,585	5,258	37,402	-	1,634	1,886	1,749	5,268	32,191	177	575	(809)	32,134
Brevard	(19,239)	48,725	28,291	48,733	(32,059)	48,733	(38,968)	48,739	194,930	132,955	71,081	108,025	76,758	67,778	323,642	(41,595)	(31,001)	(60,084)	(58,007)	(190,687)
Broward	1,276,463	106,260	(235,481)	106,260	(41,596)	106,260	10,219	106,260	425,040	1,434,645	141,268	111,500	106,718	213,998	573,484	1,241,455	(240,721)	(42,054)	(97,519)	861,161
Calhoun / NA																				
Charlotte	(112,507)	11,044	(9,397)	11,044	4,961	11,044	(7,819)	11,044	44,176	(80,586)	154,382	11,667	3,130	15,218	184,396	(255,845)	(10,020)	12,875	(11,993)	(264,982)
Citrus	25,467	7,962	4,177	7,962	933	7,962	4,177	7,962	31,849	66,603	15,830	6,346	6,488	-	28,664	17,599	5,793	2,407	12,139	37,939
Clay	835,424	21,440	14,871	21,117	14,083	21,116	14,871	21,116	84,789	964,038	57,245	35,155	1,181	-	93,581	799,619	833	34,018	35,987	870,457
Collier	(29,497)	19,102	14,163	19,102	(3,603)	19,102	(2,439)	19,102	76,408	55,032	62,200	-	13,405	20,031	95,636	(72,595)	33,265	2,094	(3,368)	(40,604)
Columbia	447,402	4,015	-	4,015	3,070	4,015	3,070	4,015	16,059	469,601	53,735	4,015	297	-	58,047	397,682	(0)	6,788	7,085	411,554
Desoto	62,611	2,593	1,227	2,593	1,227	2,593	89	2,593	10,371	75,525	-	-	-	2,337	2,337	65,204	3,820	3,820	345	73,189
Dixie	60,965	474	248	474	56	474	250	474	1,895	63,414	-	-	753	-	753	61,439	722	(223)	724	62,661
Duval	763,177	90,747	20,420	90,747	(38,420)	90,747	(38,451)	90,747	362,988	1,069,714	36,662	109,500	65,742	76,402	288,306	817,262	1,667	(13,415)	(24,106)	781,408
Escambia	952,818	26,866	(12,180)	26,866	(3,013)	26,866	18,663	26,866	107,464	1,063,752	30,182	31,173	14,006	7,652	83,013	949,502	(16,487)	9,847	37,877	980,739
Flagler	(6,534)	4,162	3,725	4,216	3,092	4,170	3,725	4,165	16,713	20,721	29,212	11,291	2,637	-	43,140	(31,584)	(3,350)	4,625	7,890	(22,419)
Franklin	106,439	1,377	1,161	1,377	1,161	1,377	1,161	1,377	5,508	115,430	2,009	1,161	-	1,510	4,680	105,807	1,377	2,538	1,028	110,750
Gadsden	90,399	4,021	922	4,042	4,128	3,999	4,085	3,971	16,033	115,567	33,381	3,654	-	7,705	44,740	61,039	1,310	8,127	351	70,827
Gilchrist	65,147	1,171	877	1,171	877	1,171	877	1,171	4,684	72,462	-	877	-	877	1,754	66,318	1,171	2,048	1,171	70,708
Glades / NA																				
Gulf	83,209	1,073	833	1,073	833	1,073	833	1,073	4,292	90,000	-	550	-	61	612	84,282	1,356	1,906	1,845	89,388
Hamilton / NA																				
Hardee	347,980	2,935	1,427	2,935	233	2,935	1,426	2,935	11,740	362,806	-	-	3,120	-	3,120	350,915	4,362	48	4,361	359,686
Hendry	143,473	5,816	-	5,816	2,990	5,816	4,768	5,816	23,264	174,495	11,669	5,816	1,779	-	19,264	137,620	-	7,027	10,584	155,231
Hernando	166,577	14,335	9,944	14,335	8,412	14,335	9,944	14,335	57,340	252,217	31,456	3,443	2,273	-	37,172	149,456	20,836	20,474	24,279	215,045
Highlands	283,108	6,145	(3,188)	5,934	-	5,935	4,570	5,939	23,953	308,443	-	11,651	5,935	-	17,586	289,253	(8,905)	-	10,509	290,857
Hillsborough	(202,933)	96,821	43,727	96,821	(23,015)	96,821	(296,378)	96,821	387,285	(91,314)	341,878	471,328	97,071	440,932	1,351,209	(447,989)	(330,780)	(23,265)	(640,489)	(1,442,523)
Holmes	85,219	1,240	640	1,240	640	1,240	640	1,240	4,959	92,098	1,331	640	-	-	1,971	85,128	1,240	1,880	1,880	90,127
Indian River	100,660	8,150	2,047	8,150	(13,070)	8,150	(22,056)	8,150	32,600	100,181	9,788	7,416	10,347	-	27,551	99,022	2,781	(15,267)	(13,906)	72,630
Jackson	289,664	3,219	2,096	3,219	1,073	3,219	2,096	3,219	12,875	307,804	5,237	2,096	4,384	-	11,717	287,646	3,218	(92)	5,315	296,087
Jefferson	56,148	642	273	642	(878)	642	273	642	2,568	58,384	-	273	1,150	-	1,423	56,790	642	(1,386)	915	56,961
Lafayette	300	331	299	331	315	331	312	331	1,324	2,550	-	-	-	-	-	631	630	646	643	2,550
Lake	(77,129)	16,832	(20,588)	16,832	8,179	16,832	(3,079)	16,832	67,327	(25,290)	312,200	28,768	-	10,806	351,773	(372,497)	(32,524)	25,011	2,947	(377,063)
Lee	(594,368)	31,641	(307,107)	31,635	(34,165)	31,625	(6,662)	31,647	126,548	(815,754)	644,889	107,675	56,455	35,235	844,254	(1,207,616)	(383,148)	(58,994)	(10,250)	(1,660,008)
Leon	121,729	17,760	10,271	17,760	10,271	17,760	(10,592)	17,760	71,039	202,718	(36,216)	22,000	-	17,513	3,297	175,705	6,031	28,031	(10,345)	199,421
Levy	79,741	1,959	1,199	1,959	592	1,959	1,199	1,959	7,837	90,568	3,021	1,743	2,429	-	7,193	78,679	1,416	122	3,158	83,375
Liberty	17,808	688	567	688	567	688	(3,879)	688	2,752	17,815	-	1,255	-	-	1,255	18,496	-	1,255	(3,191)	16,560
Madison	68,147	1,533	1,468	1,533	1,128	1,533	1,468	1,533	6,134	78,345	-	1,085	586	-	1,671	69,680	1,917	2,075	3,001	76,674
Manatee	(59,334)	16,983	9,336	16,984	(44,294)	16,984	(15,202)	16,984	67,935	(41,559)	128,313	32,471	42,486	30,764	234,034	(170,664)	(6,151)	(69,796)	(28,982)	(275,593)
Marion	54,359	29,353	(190,924)	29,353	(16,592)	29,353	13,682	29,353	117,412	(22,063)	30,811	138,125	43,884	12,098	224,918	52,901	(299,696)	(31,123)	30,937	(246,981)
Martin	428,341	22,511	7,295	13,978	(35)	14,012	7,294	14,019	64,519	507,415	12,037	7,295	13,175	23,231	55,739	438,815	13,978	802	(1,919)	451,676
Miami-Dade	(217,745)	121,161	(528,875)	121,161	(90,318)	121,161	58,894	121,161	484,643	(293,401)	433,275	527,654	157,828	32,903	1,151,660	(529,859)	(935,368)	(126,985)	147,152	(1,445,061)

**Statewide Summary of s. 939.185 / Assessment of Additional Court Costs
FY 2015, 2nd Quarter (January - March 2015)**

County	Revenues										Expenditures					Unspent / Deficit Balance				Net Total
	Carry Forward - Court Innovations	2nd Qtr Court Innovations	Carry Forward - Legal Aid	2nd Qtr Legal Aid	Carry Forward - Law Library	2nd Qtr Law Library	Carry Forward - Juvenile Programs	2nd Qtr Juvenile Alternative Programs	Total 2nd Qtr Collected	Total Available Balance	Court Innovations	Legal Aid Programs	Law Library	Juvenile Alternative Programs	Total	Court Innovations	Legal Aid Programs	Law Library	Juvenile Alternative Programs	
Monroe	29,649	4,938	(3,737)	4,938	(8,365)	4,937	(36,500)	4,938	19,751	798	11,845	8,695	10,830	47,386	78,757	22,742	(7,494)	(14,258)	(78,948)	(77,959)
Nassua	206,280	8,103	6,226	8,103	3,021	8,103	6,226	8,103	32,411	254,164	19,019	14,329	8,275	-	41,623	195,364	(0)	2,848	14,329	212,541
Okaloosa	436,988	20,663	10,598	20,663	(8,984)	20,663	4,097	20,663	82,652	525,351	36,215	16,775	17,914	26,705	97,609	421,436	14,486	(6,235)	(1,945)	427,742
Okeechobee	201,879	3,592	721	3,592	2,539	3,592	2,537	3,592	14,368	222,044	16,165	1,817	-	-	17,982	189,306	2,496	6,131	6,129	204,062
Orange	(207,048)	70,050	(147,526)	70,050	16,066	70,087	(1,506)	70,086	280,273	(59,741)	259,654	184,308	86,127	79,469	609,558	(396,652)	(261,784)	26	(10,889)	(669,299)
Osceola	(199,761)	18,804	11,795	18,804	(18,102)	18,804	(5,080)	18,804	75,217	(135,931)	274,695	38,048	30,264	15,919	358,926	(455,652)	(7,449)	(29,561)	(2,195)	(494,857)
Palm Beach	27,041	93,447	75,184	93,447	(5,999)	93,447	(114,109)	93,447	373,788	355,905	133,851	208,209	84,518	284,884	711,462	(13,363)	(39,578)	2,930	(305,546)	(355,557)
Pasco	622,712	19,783	20,891	19,799	(7,829)	19,668	19,655	19,896	79,146	734,575	46,229	91,226	48,296	49,039	234,791	596,265	(50,536)	(36,457)	(9,488)	499,784
Pinellas	(83,058)	74,314	(8,088)	74,314	(951)	74,314	(13,785)	74,314	297,256	191,374	78,603	89,367	61,099	58,488	287,557	(87,347)	(23,141)	12,264	2,041	(96,183)
Polk	(212,891)	35,838	(32,398)	35,838	(30,283)	35,838	(334,306)	35,838	143,352	(466,526)	235,648	76,283	78,100	442,029	832,060	(412,701)	(72,843)	(72,544)	(740,497)	(1,298,585)
Putnam	359,360	7,251	4,814	7,251	739	7,251	4,814	7,251	29,004	398,731	8,417	3,456	5,838	-	17,711	358,194	8,609	2,152	12,065	381,020
St. Johns	892	13,242	(43,476)	13,313	8,905	13,301	549	13,240	53,096	19,966	24,908	78,570	12,512	10,091	126,082	(10,774)	(108,734)	9,694	3,698	(106,116)
St. Lucie	25,653	23,305	(26,178)	23,228	(42,822)	23,209	(5,323)	23,209	92,951	44,281	-	27,884	83,755	46,394	158,034	48,958	(30,834)	(103,368)	(28,508)	(113,753)
Santa Rosa	241,100	17,282	6,619	17,282	(2,466)	17,282	(1,836)	17,282	69,128	312,545	10,134	6,619	10,389	15,178	42,320	248,248	17,282	4,427	268	270,225
Sarasota	(131,207)	16,264	10,005	16,234	(14,456)	16,249	10,006	16,249	64,996	(60,656)	138,829	57,046	24,462	31,854	252,191	(253,772)	(30,807)	(22,669)	(5,599)	(312,847)
Seminole	(25,529)	30,507	(66,601)	30,507	16,101	30,507	(80,322)	30,507	122,028	(34,323)	43,211	82,702	33,345	97,902	257,160	(38,233)	(118,796)	13,263	(147,717)	(291,483)
Sumter	13,779	4,576	3,366	4,576	(119)	4,576	3,366	4,576	18,305	38,697	1,503	7,942	5,983	-	15,428	16,852	0	(1,526)	7,942	23,268
Suwannee	190,948	2,580	1,286	2,580	1,286	2,580	1,286	2,580	10,320	205,126	-	1,286	-	-	1,286	193,528	2,580	3,866	3,866	203,840
Taylor	93,630	2,727	1,975	2,727	1,975	2,727	1,975	2,727	10,908	110,463	1,574	-	-	-	1,574	94,783	4,702	4,702	4,702	108,889
Union	(42,350)	737	-	737	497	737	-	-	2,211	(39,642)	37,976	737	-	-	38,713	(79,589)	-	1,234	-	(78,355)
Volusia	(239,470)	33,662	199,160	33,662	137,376	33,662	18,382	33,662	134,648	250,096	720,051	224,000	153,835	637,060	1,734,946	(925,859)	8,822	17,203	(585,016)	(1,484,850)
Wakulla	67,654	2,556	1,421	2,572	1,421	2,572	1,431	2,557	10,256	82,183	5,661	-	-	6,807	12,468	64,548	3,993	3,993	(2,819)	69,715
Walton	353,747	5,954	5,667	5,954	5,667	5,954	5,667	5,954	23,815	394,563	6,250	10,911	-	10,911	28,072	353,451	710	11,621	710	366,492
Washington	186,079	1,498	-	1,498	1,316	1,498	1,316	1,498	5,993	194,704	149	1,498	-	-	1,647	187,429	-	2,814	2,814	193,057
TOTAL	8,460,725	1,302,321	(1,084,060)	1,294,424	(221,206)	1,294,163	(800,530)	1,293,291	5,184,198	11,539,127	4,751,822	3,070,951	1,537,009	2,917,872	12,277,654	5,011,224	(2,860,588)	(464,053)	(2,425,111)	(738,528)

Citrus County Revised 7/14/15
Franklin County Revised 7/30/15
Taylor County Revised 2/17/16
Washington County Revised 8/10/15

Revenues	Court Innovations	Legal Aid	Law Library	Juvenile Alternative Programs	TOTAL
SW Carry Forward	8,460,725	(1,084,060)	(221,206)	(800,530)	6,354,928
SW 2nd Quarter Collections	1,302,321	1,294,424	1,294,163	1,293,291	5,184,198
SW 2nd Quarter Beginning Balance	9,763,046	210,363	1,072,957	492,761	11,539,127
Expenditures	4,751,822	3,070,951	1,537,009	2,917,872	12,277,654
SW 2nd Quarter Ending Balance	5,011,224	(2,860,588)	(464,053)	(2,425,111)	(738,528)

Note: Deficit balances indicate the amount that county funding supplemented quarter cost per county per Program Area

**Statewide Summary of s. 939.185 / Assessment of Additional Court Costs
FY 2015, 3rd Quarter (April - June 2015)**

County	Revenues										Expenditures					Unspent / Deficit Balance				Net Total
	Carry Forward - Court Innovations	3rd Qtr Court Innovations	Carry Forward - Legal Aid	3rd Qtr Legal Aid	Carry Forward - Law Library	3rd Qtr Law Library	Carry Forward - Juvenile Programs	3rd Qtr Juvenile Alternative Programs	Total 3rd Qtr Collected	Total Available Balance	Court Innovations	Legal Aid Programs	Law Library	Juvenile Alternative Programs	Total	Court Innovations	Legal Aid Programs	Law Library	Juvenile Alternative Programs	
Alachua	34,497	11,584	3,124	11,584	-	11,584	9,137	11,584	46,337	93,095	15,901	13,025	11,584	16,800	57,309	30,181	1,683	0	3,921	35,786
Baker	82,089	1,448	-	1,440	4,326	1,439	4,269	1,461	5,788	96,472	-	1,440	-	-	1,440	83,537	-	5,765	5,730	95,032
Bay	717,585	20,705	14,213	19,712	(17,282)	19,700	(25,151)	19,700	79,817	769,182	17,900	22,068	27,135	31,351	98,454	720,390	11,857	(24,717)	(36,802)	670,728
Bradford	32,191	-	177	2,218	575	2,218	(809)	4,436	8,873	41,007	-	2,884	2,333	1,749	6,966	32,191	(489)	460	1,878	34,041
Brevard	(41,595)	43,445	(31,001)	43,453	(60,084)	43,453	(58,007)	43,459	173,810	(16,877)	59,524	70,455	81,538	68,102	279,619	(57,674)	(58,003)	(98,169)	(82,650)	(296,496)
Broward	1,241,455	116,675	(240,721)	116,675	(42,054)	116,675	(97,519)	116,675	466,700	1,327,861	134,565	-	113,941	43,397	291,903	1,223,565	(124,046)	(39,320)	(24,241)	1,035,958
Calhoun / NA																				
Charlotte	(255,845)	10,263	(10,020)	10,263	12,875	10,263	(11,993)	10,263	41,052	(223,931)	182,709	23,333	5,066	21,552	232,660	(428,291)	(23,090)	18,072	(23,282)	(456,591)
Citrus	17,599	8,640	5,794	8,640	2,407	8,640	12,139	8,640	34,560	72,499	12,491	8,300	3,244	-	24,035	13,748	6,134	7,803	20,779	48,464
Clay	799,619	15,773	833	15,421	34,018	15,413	35,987	15,413	62,020	932,477	79,015	35,155	1,181	-	115,351	736,377	(18,901)	48,250	51,400	817,126
Collier	(72,595)	17,730	33,265	17,730	2,094	17,730	(3,368)	17,731	70,921	30,317	47,000	-	13,169	24,565	84,734	(101,865)	50,995	6,655	(10,202)	(54,417)
Columbia	397,682	4,734	-	4,734	6,788	4,734	7,085	4,734		430,492	6,163	4,734	3,278	-	14,175	396,253	0	8,244	11,819	416,317
Desoto	65,204	3,221	3,820	3,221	3,820	3,221	345	3,221	12,886	86,075	-	-	-	3,283	3,283	68,425	7,041	7,041	284	82,792
Dixie	61,439	485	722	483	(223)	493	724	493	1,954	64,616	-	-	1,338	-	1,338	61,924	1,205	(1,069)	1,217	63,278
Duval	817,262	72,548	1,667	72,548	(13,415)	72,548	(24,106)	72,548	290,192	1,071,600	29,427	85,577	61,099	67,319	243,422	860,383	(11,362)	(1,966)	(18,877)	828,178
Escambia	949,502	22,325	(16,487)	22,325	9,847	22,325	37,877	22,325	89,300	1,070,039	125,037	31,173	25,022	7,168	188,400	846,790	(25,335)	7,150	53,034	881,639
Flagler	(31,584)	4,588	(3,350)	4,588	4,625	4,605	7,890	4,588	18,369	(4,050)	25,642	11,298	3,599	-	40,539	(52,638)	(10,060)	5,630	12,478	(44,589)
Franklin	105,807	2,341	1,377	2,341	2,538	2,341	1,028	2,341	9,363	120,113	-	1,377	-	-	1,377	108,148	2,341	4,879	3,369	118,736
Gadsden	61,039	2,907	1,310	2,983	8,127	2,787	351	2,717	11,395	82,222	-	3,157	-	-	3,157	63,946	1,136	10,914	3,068	79,066
Gilchrist	66,318	1,044	1,171	1,044	2,048	1,044	1,171	1,044	4,176	74,884	-	1,171	-	1,171	2,342	67,362	1,044	3,092	1,044	72,542
Glades / NA																				
Gulf	84,282	977	1,356	987	1,906	994	1,845	994	3,952	93,341	-	873	-	-	873	85,260	1,470	2,900	2,838	92,467
Hamilton / NA																				
Hardee	350,915	3,179	4,362	3,178	48	3,179	4,361	3,178	12,714	372,400	-	-	2,041	-	2,041	354,094	7,540	1,186	7,539	370,359
Hendry	137,620	6,854	-	6,854	7,027	6,854	10,584	6,854	27,416	182,647	9,038	6,854	1,779	-	17,670	135,436	-	12,102	17,438	164,976
Hernando	149,456	12,246	20,836	12,245	20,474	12,245	24,279	12,246	48,982	264,027	31,292	5,500	1,556	-	38,348	130,410	27,581	31,163	36,525	225,679
Highlands	289,253	6,104	(8,905)	5,881	-	5,883	10,509	5,891	23,759	314,616	-	11,662	5,883	-	17,545	295,357	(14,686)	-	16,400	297,071
Hillsborough	(447,989)	102,498	(330,780)	102,498	(23,265)	102,498	(640,489)	102,498	409,992	(1,032,531)	359,002	263,328	73,566	350,705	1,046,602	(704,493)	(491,610)	5,667	(888,696)	(2,079,133)
Holmes	85,128	1,437	1,240	1,437	1,880	1,437	1,880	1,437	5,746	95,873	1,105	-	-	-	1,105	85,460	2,676	3,316	3,316	94,769
Indian River	99,022	6,893	2,781	6,893	(15,267)	6,893	(13,906)	6,893	27,572	100,202	11,536	7,396	8,249	-	27,181	94,379	2,278	(16,623)	(7,013)	73,021
Jackson	287,646	3,691	3,219	3,691	(92)	3,691	5,315	3,691	14,764	310,852	5,778	3,219	1,121	-	10,118	285,559	3,691	2,478	9,006	300,734
Jefferson	56,790	458	642	458	(1,386)	458	915	458	1,831	58,792	-	642	1,725	-	2,367	57,248	458	(2,654)	1,373	56,424
Lafayette	631	397	630	400	646	400	643	400	1,597	4,147	644	-	-	-	644	384	1,030	1,046	1,043	3,503
Lake	(372,497)	16,516	(32,524)	16,516	25,011	16,516	2,947	16,516	66,065	(310,998)	254,476	28,768	-	10,806	294,050	(610,457)	(44,776)	41,527	8,657	(605,048)
Lee	(1,207,616)	31,339	(383,148)	31,332	(58,994)	31,339	(10,250)	31,540	125,551	(1,534,457)	638,355	107,675	45,010	30,015	821,055	(1,814,632)	(459,491)	(72,665)	(8,725)	(2,355,513)
Leon	175,705	14,727	6,031	14,727	28,031	14,727	(10,345)	14,727	58,909	258,331	9,691	51,500	-	17,511	78,702	180,741	(30,742)	42,758	(13,129)	179,629
Levy	78,679	1,992	1,416	1,992	122	1,992	3,158	1,992	7,968	91,343	4,981	2,287	1,913	-	9,181	75,690	1,121	201	5,150	82,162
Liberty	18,496	558	-	558	1,255	558	(3,191)	558	2,232	18,792	-	576	-	-	576	19,054	(18)	1,813	(2,633)	18,216
Madison	69,680	1,651	1,917	1,651	2,075	1,651	3,001	1,651	6,604	83,277	-	1,533	2,102	-	3,635	71,331	2,035	1,624	4,652	79,642
Manatee	(170,664)	18,620	(6,151)	18,620	(69,796)	18,620	(28,982)	18,619	74,479	(201,114)	143,956	17,551	43,617	29,330	234,454	(296,000)	(5,082)	(94,793)	(39,693)	(435,568)
Marion	52,901	23,814	(299,696)	23,814	(31,123)	23,814	30,937	23,814	95,256	(151,725)	27,506	235,335	39,480	10,426	312,747	49,209	(511,217)	(46,789)	44,325	(464,472)
Martin	438,815	15,707	13,978	15,364	802	15,387	(1,919)	15,419	61,876	513,552	17,537	19,356	13,705	11,452	62,050	436,984	9,986	2,484	2,048	451,503
Miami-Dade	(529,859)	100,249	(935,368)	100,249	(126,985)	100,249	147,152	100,249	400,998	(1,044,063)	556,792	560,310	149,462	5,950	1,272,514	(986,402)	(1,395,429)	(176,198)	241,451	(2,316,577)
Monroe	22,742	11,138	(7,495)	11,138	(14,258)	11,137	(78,949)	11,138	44,550	(33,410)	11,331	13,131	31,123	51,206	106,791	22,549	(9,488)	(34,244)	(119,017)	(140,201)
Nassua	195,364	8,909	-	8,909	2,848	8,909	14,329	8,909	35,636	248,177	12,939	8,909	10,396	-	32,243	191,335	(0)	1,361	23,238	215,934
Okaloosa	421,436	27,797	14,486	27,797	(6,235)	27,797	(1,945)	27,797	111,189	538,931	40,662	24,042	21,082	19,719	105,504	408,572	18,241	481	6,133	433,427

**Statewide Summary of s. 939.185 / Assessment of Additional Court Costs
FY 2015, 3rd Quarter (April - June 2015)**

County	Revenues										Expenditures					Unspent / Deficit Balance				
	Carry Forward - Court Innovations	3rd Qtr Court Innovations	Carry Forward - Legal Aid	3rd Qtr Legal Aid	Carry Forward - Law Library	3rd Qtr Law Library	Carry Forward - Juvenile Programs	3rd Qtr Juvenile Alternative Programs	Total 3rd Qtr Collected	Total Available Balance	Court Innovations	Legal Aid Programs	Law Library	Juvenile Alternative Programs	Total	Court Innovations	Legal Aid Programs	Law Library	Juvenile Alternative Programs	Net Total
Okeechobee	189,306	3,224	2,496	3,207	6,131	3,203	6,129	3,224	12,858	216,920	11,614	3,633	-	-	15,247	180,916	2,070	9,334	9,353	201,673
Orange	(396,652)	74,423	(261,784)	74,423	26	74,445	(10,889)	74,450	297,741	(371,558)	289,330	184,309	54,921	58,022	586,582	(611,559)	(371,670)	19,550	5,539	(958,140)
Osceola	(455,651)	20,743	(7,449)	20,743	(29,561)	20,743	(2,194)	20,743	82,972	(411,883)	269,903	38,048	30,264	16,770	354,985	(704,811)	(24,754)	(39,082)	1,779	(766,867)
Palm Beach	(13,363)	87,183	(39,578)	87,183	2,930	87,183	(305,546)	87,183	348,732	(6,825)	103,594	284,652	65,298	218,025	671,569	(29,774)	(237,047)	24,815	(436,388)	(678,394)
Pasco	596,265	27,711	(50,336)	27,711	(36,457)	27,711	(9,488)	27,556	110,688	610,672	22,609	54,736	33,770	76,709	187,823	601,367	(77,361)	(42,516)	(58,641)	422,849
Pinellas	(87,347)	69,774	(23,141)	69,774	12,264	69,774	2,041	69,774	279,096	182,913	189,276	89,367	64,366	63,046	406,055	(206,849)	(42,734)	17,672	8,769	(223,142)
Polk	(412,701)	35,820	(72,843)	35,820	(72,544)	35,820	(740,497)	35,820	143,280	(1,155,305)	275,268	76,268	76,449	391,402	819,387	(652,149)	(113,291)	(113,173)	(1,096,079)	(1,974,692)
Putnam	358,194	4,348	8,610	4,348	2,152	4,348	12,065	4,348	17,392	398,413	13,495	4,791	5,655	-	23,941	349,047	8,167	845	16,413	374,472
St. Johns	(10,774)	12,626	(108,734)	12,663	9,694	12,657	3,698	12,628	50,574	(55,542)	26,875	78,570	4,114	9,910	119,469	(25,023)	(174,641)	18,237	6,416	(175,011)
St. Lucie	48,958	25,622	(30,834)	25,528	(103,369)	25,499	(28,510)	25,499	102,147	(11,608)	-	27,884	102,786	109,115	239,785	74,580	(33,191)	(180,656)	(112,126)	(251,393)
Santa Rosa	248,248	10,970	17,282	10,970	4,427	10,970	268	10,970	43,880	314,105	8,767	10,663	8,747	12,272	40,449	250,451	17,589	6,650	(1,034)	273,656
Sarasota	(253,772)	21,722	(30,807)	21,722	(22,669)	21,722	(5,599)	21,722	86,888	(225,959)	100,935	34,228	24,462	30,034	189,659	(332,985)	(43,313)	(25,409)	(13,911)	(415,618)
Seminole	(38,233)	28,912	(118,796)	28,912	13,263	28,912	(147,717)	28,912	115,648	(175,835)	50,859	82,702	30,535	118,387	282,483	(60,180)	(172,586)	11,640	(237,192)	(458,318)
Sumter	16,852	3,333	-	3,333	(1,526)	3,333	7,942	3,333	13,332	36,600	1,904	3,333	5,383	-	10,621	18,281	-	(3,576)	11,275	25,980
Suwannee	193,528	2,589	2,580	2,589	3,866	2,589	3,866	2,589	10,356	214,196	-	3,859	-	-	3,859	196,117	1,310	6,455	6,455	210,337
Taylor	94,783	1,849	4,702	1,849	4,702	1,849	4,702	1,849	7,396	116,285	2,377	-	614	-	2,990	94,255	6,551	5,938	6,551	113,295
Union	(79,589)	455	-	455	1,234	455	-	-	1,366	(76,989)	34,339	455	-	-	34,794	(113,473)	-	1,689	-	(111,784)
Volusia	(925,859)	31,275	8,822	31,275	17,203	31,275	(585,016)	31,275	125,100	(1,359,750)	349,364	224,000	159,640	148,727	881,731	(1,243,948)	(183,903)	(111,162)	(702,468)	(2,241,481)
Wakulla	64,548	2,558	3,993	2,580	3,993	2,569	(2,819)	2,543	10,250	79,965	-	3,993	-	-	3,993	67,106	2,580	6,562	(276)	75,972
Walton	353,451	11,212	710	11,212	11,621	11,212	710	11,212	44,848	411,340	6,250	11,922	-	-	18,172	358,413	-	22,833	11,922	393,168
Washington	187,429	1,241	-	1,241	2,814	1,241	2,814	1,241	4,964	198,021	859	1,241	-	-	2,100	187,812	-	4,055	4,055	195,922
TOTAL	5,011,226	1,255,798	(2,860,387)	1,256,131	(464,053)	1,255,953	(2,425,112)	1,257,716	5,025,598	4,287,272	4,629,612	2,904,248	1,474,342	2,075,995	11,084,197	1,637,412	(4,508,504)	(682,441)	(3,243,391)	(6,796,924)

Taylor County Revised 2/17/16

Revenues	Court Innovations	Legal Aid	Law Library	Juvenile Alternative Programs	TOTAL
SW Carry Forward	5,011,226	(2,860,387)	(464,053)	(2,425,112)	(738,325)
SW 3rd Quarter Collections	1,255,798	1,256,131	1,255,953	1,257,716	5,025,598
SW 3rd Quarter Beginning Balance	6,267,024	(1,604,256)	791,901	(1,167,396)	4,287,272
Expenditures	4,629,612	2,904,248	1,474,342	2,075,995	11,084,197
SW 3rd Quarter Ending Balance	1,637,412	(4,508,504)	(682,441)	(3,243,391)	(6,796,924)

Note: Deficit balances indicate the amount that county funding supplemented quarter cost per county per Program Area

**Statewide Summary of s. 939.185 / Assessment of Additional Court Costs
FY 2015, 4th Quarter (July - September 2015)**

County	Revenues										Expenditures					Unspent / Deficit Balance				Net Total
	Carry Forward - Court Innovations	4th Qtr Court Innovations	Carry Forward - Legal Aid	4th Qtr Legal Aid	Carry Forward - Law Library	4th Qtr Law Library	Carry Forward - Juvenile Programs	4th Qtr Juvenile Alternative Programs	Total 4th Qtr Collected	Total Available Balance	Court Innovations	Legal Aid Programs	Law Library	Juvenile Alternative Programs	Total	Court Innovations	Legal Aid Programs	Law Library	Juvenile Alternative Programs	
Alachua	30,181	12,688	1,683	12,688	-	12,688	3,921	12,688	50,750	86,535	12,133	14,371	12,688	16,609	55,801	30,735	0	(0)	(0)	30,734
Baker	83,537	2,130	-	2,101	5,765	2,103	5,730	2,078	8,412	103,444	-	2,101	-	-	2,101	85,667	-	7,868	7,808	101,343
Bay	720,390	24,716	11,857	23,602	(24,716)	23,583	(36,802)	23,583	95,484	766,213	22,750	35,400	32,790	32,220	123,160	722,356	59	(33,923)	(45,439)	643,053
Bradford	32,191	-	(489)	2,167	460	2,167	1,878	4,333	8,666	42,706	-	2,218	1,472	-	3,690	32,191	(541)	1,155	6,211	39,016
Brevard	(57,674)	41,002	(58,003)	41,011	(98,169)	41,010	(82,650)	41,017	164,040	(132,456)	60,169	78,020	118,987	68,488	325,664	(76,841)	(95,012)	(176,146)	(110,121)	(458,120)
Broward	1,223,565	119,303	(124,046)	119,303	(39,320)	119,303	(24,241)	119,303	477,212	1,513,170	149,132	-	94,418	100,677	344,227	1,193,736	(4,743)	(14,435)	(5,615)	1,168,943
Calhoun / NA																				
Charlotte	(428,291)	8,217	(23,090)	8,218	18,072	8,218	(23,282)	8,218	32,872	(423,719)	204,143	17,500	6,170	17,834	245,647	(624,217)	(32,372)	20,120	(32,897)	(669,366)
Citrus	13,748	8,510	6,134	8,510	7,803	8,510	20,779	8,510	34,039	82,503	14,599	14,648	8,110	-	37,357	7,659	(4)	8,203	29,289	45,146
Clay	736,377	15,500	(18,901)	15,086	48,250	15,082	51,400	15,082	60,750	877,876	171,730	70,310	1,575	-	243,614	580,146	(74,124)	61,757	66,483	634,262
Collier	(101,865)	15,362	50,995	15,362	6,655	15,362	(10,202)	15,362	61,448	7,031	32,000	108,310	30,595	16,056	186,961	(118,503)	(41,953)	(8,578)	(10,896)	(179,930)
Columbia	396,253	2,066	-	2,066	8,244	2,066	11,819	2,066	8,265	424,581	6,162	2,066	512	-	8,741	392,157	0	9,798	13,885	415,840
Desoto	68,425	2,186	7,041	2,186	7,041	2,186	284	2,186	8,743	91,534	-	-	-	2,000	2,000	70,611	9,227	9,227	470	89,535
Dixie	61,924	683	1,205	683	(1,068)	683	1,217	683	2,732	66,010	2,405	1,888	1,172	73	5,538	60,202	-	(1,557)	1,827	60,472
Duval	860,383	72,860	(11,362)	72,860	(1,966)	72,860	(18,877)	72,860	291,440	1,119,618	42,286	61,914	74,490	81,796	260,486	890,957	(416)	(3,596)	(27,813)	859,132
Escambia	846,790	19,371	(25,335)	19,371	7,150	19,371	53,034	19,371	77,484	959,123	58,490	31,169	26,521	10,329	126,509	807,671	(37,133)	-	62,076	832,614
Flagler	(52,638)	4,950	(10,060)	4,967	5,630	4,973	12,478	4,981	19,871	(24,719)	33,605	11,294	2,640	-	47,539	(81,293)	(16,387)	7,962	17,459	(72,258)
Franklin	108,148	1,621	2,341	1,621	4,879	1,621	3,369	1,621	6,482	125,219	-	3,961	-	-	3,961	109,769	-	6,500	4,990	121,258
Gadsden	63,946	2,172	1,136	2,221	10,914	2,150	3,068	2,153	8,697	87,761	-	3,357	-	-	3,357	66,118	(0)	13,064	5,221	84,403
Gilchrist	67,362	647	1,044	631	3,092	615	1,044	615	2,508	75,050	-	1,044	-	1,044	2,088	68,009	631	3,707	615	72,962
Glades / NA																				
Gulf	85,260	854	1,470	854	2,900	854	2,838	854	3,416	95,883	-	2,324	-	-	2,324	86,114	-	3,754	3,692	93,560
Hamilton / NA																				
Hardee	354,094	2,675	7,540	2,675	1,186	2,676	7,539	2,675	10,701	381,060	-	10,032	4,075	-	14,107	356,769	183	(213)	10,214	366,953
Hendry	135,436	4,902	-	4,902	12,102	4,902	17,438	4,902	19,608	184,584	(28,528)	4,902	17,004	22,340	15,718	168,866	-	(0)	0	168,866
Hernando	130,410	10,235	27,581	10,235	31,163	10,235	36,525	10,234	40,939	266,618	36,727	37,816	1,289	-	75,832	103,918	-	40,109	46,759	190,786
Highlands	295,357	5,111	(14,686)	4,883	-	4,883	16,400	4,896	19,773	316,844	74,088	15,550	4,883	-	94,521	226,380	(25,353)	-	21,296	222,323
Hillsborough	(704,493)	92,834	(491,610)	92,834	5,667	92,834	(888,696)	92,834	371,336	(1,707,796)	375,934	365,248	114,654	356,928	1,212,764	(987,593)	(764,024)	(16,153)	(1,152,790)	(2,920,559)
Holmes	85,460	1,238	2,676	1,239	3,316	1,239	3,316	1,239	4,954	99,723	1,268	3,915	-	-	5,183	85,430	-	4,555	4,555	94,540
Indian River	94,379	6,672	2,278	6,672	(16,623)	6,672	(7,013)	6,672	26,688	99,709	23,072	8,951	9,595	-	41,618	77,979	(1)	(19,546)	(341)	58,091
Jackson	285,559	4,071	3,691	4,071	2,478	4,071	9,006	4,071	16,284	317,018	5,286	7,762	2,050	-	15,098	284,344	-	4,499	13,077	301,920
Jefferson	57,248	522	458	522	(2,654)	522	1,373	522	2,086	58,511	-	458	2,300	-	2,758	57,770	522	(4,433)	1,895	55,753
Lafayette	384	278	1,030	278	1,046	278	1,043	278	1,112	4,615	-	-	-	-	-	662	1,308	1,324	1,321	4,615
Lake	(610,456)	15,753	(44,775)	15,753	41,527	15,753	8,657	15,753	63,011	(542,036)	268,299	28,768	-	13,528	310,594	(863,002)	(57,790)	57,280	10,882	(852,630)
Lee	(1,814,632)	34,125	(459,491)	34,109	(72,665)	34,098	(8,725)	34,104	136,435	(2,219,078)	802,327	-	77,168	37,026	916,522	(2,582,835)	(425,382)	(115,736)	(11,646)	(3,135,599)
Leon	180,741	13,318	(30,742)	13,318	42,758	13,318	(13,129)	13,318	53,273	232,901	19,134	-	-	19,228	38,362	174,925	(17,424)	56,076	(19,039)	194,538
Levy	75,690	2,706	1,121	2,706	201	2,706	5,150	2,706	10,824	92,986	5,482	3,827	2,550	-	11,859	72,914	0	357	7,856	81,127
Liberty	19,054	575	(18)	575	1,813	575	(2,633)	575	2,302	20,518	-	576	-	-	576	19,629	(18)	2,388	(2,058)	19,942
Madison	71,331	1,534	2,035	1,534	1,624	1,534	4,652	1,534	6,136	85,778	6,967	3,735	735	-	11,438	65,898	(166)	2,423	6,186	74,340
Manatee	(296,000)	20,173	(5,082)	20,173	(94,793)	20,173	(39,693)	20,173	80,692	(354,876)	144,705	35,106	47,553	83,012	310,376	(420,532)	(20,015)	(122,173)	(102,532)	(665,252)
Marion	49,209	20,251	(511,217)	20,251	(46,789)	20,251	44,325	20,251	81,004	(383,468)	26,067	239,086	41,843	9,870	316,866	43,393	(730,052)	(68,381)	54,706	(700,334)
Martin	436,984	18,796	9,986	17,360	2,485	17,367	2,048	17,434	70,957	522,460	28,055	27,345	19,480	8,846	83,726	427,725	1	372	10,636	438,734

**Statewide Summary of s. 939.185 / Assessment of Additional Court Costs
FY 2015, 4th Quarter (July - September 2015)**

County	Revenues										Expenditures					Unspent / Deficit Balance				Net Total
	Carry Forward - Court Innovations	4th Qtr Court Innovations	Carry Forward - Legal Aid	4th Qtr Legal Aid	Carry Forward - Law Library	4th Qtr Law Library	Carry Forward - Juvenile Programs	4th Qtr Juvenile Alternative Programs	Total 4th Qtr Collected	Total Available Balance	Court Innovations	Legal Aid Programs	Law Library	Juvenile Alternative Programs	Total	Court Innovations	Legal Aid Programs	Law Library	Juvenile Alternative Programs	
Miami-Dade	(986,402)	78,988	(1,395,429)	78,988	(176,198)	78,988	241,451	78,988	315,953	(2,000,625)	476,196	443,726	160,412	388,595	1,468,929	(1,383,610)	(1,760,167)	(257,622)	(68,156)	(3,469,554)
Monroe	22,549	10,278	(9,488)	10,278	(34,244)	10,278	(119,017)	10,278	41,112	(99,088)	17,835	9,121	17,818	50,205	94,978	14,992	(8,331)	(41,784)	(158,944)	(194,067)
Nassua	191,335	7,557	-	7,557	1,361	7,557	23,238	7,557	30,228	246,162	16,249	7,557	7,756	-	31,562	182,643	-	1,162	30,795	214,600
Okaloosa	408,572	27,418	18,241	27,418	481	27,418	6,134	27,418	109,671	543,099	48,728	45,659	28,480	33,552	156,419	387,261	0	(581)	(0)	386,680
Okeechobee	180,916	2,681	2,070	2,688	9,334	2,688	9,353	2,672	10,729	212,402	14,539	2,725	-	-	17,264	169,058	2,033	12,022	12,025	195,138
Orange	(611,559)	57,481	(371,670)	57,481	19,550	57,528	5,539	57,593	230,083	(728,057)	302,040	184,308	76,983	83,068	646,399	(856,118)	(498,497)	95	(19,936)	(1,374,456)
Osceola	(704,811)	23,881	(24,754)	23,881	(39,081)	23,881	1,779	23,881	95,525	(671,341)	275,928	38,048	30,264	19,351	363,592	(956,858)	(38,920)	(45,464)	6,309	(1,034,933)
Palm Beach	(29,774)	69,995	(237,047)	69,995	24,815	69,995	(436,388)	69,995	279,980	(398,414)	126,444	341,397	87,526	293,486	848,853	(86,223)	(508,449)	7,284	(659,879)	(1,247,267)
Pasco	601,367	24,941	(77,361)	24,934	(42,516)	24,908	(58,641)	25,013	99,796	522,645	51,890	54,736	36,752	22,307	165,685	574,417	(107,163)	(54,360)	(55,934)	356,960
Pinellas	(206,849)	62,159	(42,734)	62,159	17,672	62,159	8,769	62,159	248,635	25,493	152,658	119,156	87,911	52,858	412,583	(297,348)	(99,731)	(8,081)	18,070	(387,090)
Polk	(652,149)	37,010	(113,291)	37,010	(113,173)	37,010	(1,096,079)	37,010	148,040	(1,826,652)	289,511	101,690	83,746	374,311	849,259	(904,650)	(177,971)	(159,909)	(1,433,380)	(2,675,911)
Putnam	349,047	3,204	8,167	3,204	845	3,204	16,413	3,204	12,816	387,288	11,155	8,167	4,128	-	23,450	341,096	3,204	(79)	19,617	363,838
St. Johns	(25,023)	9,395	(174,641)	9,385	18,237	9,404	6,416	9,434	37,618	(137,393)	32,168	104,760	19,617	13,214	169,759	(47,796)	(270,016)	8,024	2,636	(307,152)
St. Lucie	74,580	25,846	(33,191)	25,730	(180,656)	25,670	(112,126)	25,670	102,915	(148,478)	-	18,590	111,594	77,323	207,507	100,426	(26,051)	(266,580)	(163,780)	(355,984)
Santa Rosa	250,451	10,468	17,589	10,468	6,650	10,468	(1,034)	10,468	41,872	315,528	20,628	21,438	10,453	14,650	67,169	240,291	6,619	6,665	(5,216)	248,359
Sarasota	(332,985)	20,066	(43,313)	20,066	(25,409)	20,066	(13,911)	20,066	80,264	(335,354)	186,837	45,637	24,467	58,112	315,053	(499,756)	(68,884)	(29,810)	(51,957)	(650,407)
Seminole	(60,180)	32,771	(172,586)	32,771	11,640	32,771	(237,192)	32,771	131,084	(327,234)	89,409	82,702	32,286	108,288	312,685	(116,818)	(222,517)	12,125	(312,709)	(639,919)
Sumter	18,281	4,547	-	4,547	(3,576)	4,547	11,275	4,547	18,187	44,167	6,102	4,547	5,383	-	16,032	16,726	-	(4,412)	15,822	28,136
Suwannee	196,117	3,174	1,310	3,174	6,455	3,174	6,455	3,174	12,696	223,033	-	1,891	-	-	1,891	199,291	2,593	9,629	9,629	221,142
Taylor	94,255	2,333	6,551	2,333	5,938	2,333	6,551	2,333	9,332	122,627	4,946	-	239	-	5,185	91,642	8,884	8,032	8,884	117,442
Union	(113,473)	514	-	523	1,689	523	-	-	1,560	(110,224)	37,485	-	-	-	37,485	(150,443)	523	2,212	-	(147,708)
Volusia	(1,243,948)	26,908	(183,903)	26,908	(111,162)	26,908	(702,468)	26,908	107,632	(2,133,849)	459,701	224,000	155,469	15,417	854,587	(1,676,741)	(380,995)	(239,723)	(690,977)	(2,988,436)
Wakulla	67,106	2,521	2,580	2,526	6,562	2,505	(276)	2,505	10,057	86,029	-	5,105	-	-	5,105	69,627	0	9,067	2,229	80,923
Walton	358,413	6,851	-	6,851	22,833	6,851	11,922	6,851	27,406	420,574	11,290	6,851	-	18,773	36,914	353,974	-	29,684	0	383,659
Washington	187,812	998	-	998	4,055	998	4,055	998	3,990	199,912	197	998	-	-	1,195	188,612	-	5,053	5,053	198,717
TOTAL	1,637,414	1,162,590	(4,508,504)	1,161,468	(682,441)	1,161,321	(3,243,392)	1,163,227	4,648,607	(2,148,316)	5,230,425	3,127,777	1,738,606	2,521,414	12,618,222	(2,430,421)	(6,474,814)	(1,259,725)	(4,601,579)	(14,766,538)

Okaloosa County Revised 1/15/16
Wakulla County Revised 1/15/16
Taylor County Revised 2/17/16

Revenues	Court Innovations	Legal Aid	Law Library	Juvenile Alternative Programs	TOTAL
SW Carry Forward	1,637,414	(4,508,504)	(682,441)	(3,243,392)	(6,796,923)
SW 4th Quarter Collections	1,162,590	1,161,468	1,161,321	1,163,227	4,648,607
SW 4th Quarter Beginning Balance	2,800,005	(3,347,037)	478,881	(2,080,165)	(2,148,316)
Expenditures	5,230,425	3,127,777	1,738,606	2,521,414	12,618,222
SW 4th Quarter Ending Balance	(2,430,421)	(6,474,814)	(1,259,725)	(4,601,579)	(14,766,538)

Note: Deficit balances indicate the amount that county funding supplemented quarter cost per county per Program Area