

**Statewide Analysis of F.S. 939.185 / Assessment of Additional Court Costs
FY 2014 Year End Summary**

County	Revenues		Revenues						Expenditures					Balance / Deficit per Program					CF*
	Opening Court Innovations Carry-Forward	Total FY 2014 Court Innovations Revenue Allocation	FY 2014 Court Innovations Available Balance (Inc. CF)	Total FY 2014 Legal Aid Revenue Allocation	Total FY 2014 Law Library Revenue Allocation	Total FY 2014 Juvenile Alternative Programs Revenue Allocation	FY 2014 Collected Revenue	FY 2014 Available Balance Total + Carry Forward	Court Innovations	Legal Aid Programs	Law Library	Juvenile Alternative Programs	Total	Court Innovations	Legal Aid Programs	Law Library	Juvenile Alternative Programs	939.185 f.s. Total Balance / Deficit	Balance Carried Forward to FY 2015 Court Innovations
Alachua	40,059	49,601	89,660	49,601	49,601	49,600	198,403	238,462	56,496	49,601	49,601	49,600	205,298	33,164	0	(0)	(0)	33,163	33,164
Baker	57,332	6,740	64,072	6,463	6,447	7,107	26,757	84,089	-	6,463	-	-	6,463	64,072	-	6,447	7,107	77,626	77,626
Bay	648,523	71,632	720,155	70,200	70,183	70,183	282,198	930,721	18,138	70,184	103,127	117,068	308,517	702,017	17	(32,944)	(46,885)	622,204	702,034
Bradford	15,957	-	15,957	9,001	9,001	15,757	33,759	49,716	-	6,282	4,827	6,415	17,524	15,957	2,719	4,174	9,343	32,192	32,192
Brevard	-	150,931	150,931	150,959	150,959	150,979	603,828	603,828	226,892	256,500	340,337	271,113	1,094,842	(75,961)	(105,541)	(189,378)	(120,134)	(491,014)	-
Broward	1,521,103	394,870	1,915,973	394,870	394,870	394,870	1,579,480	3,100,583	561,947	466,600	478,858	461,991	1,969,396	1,354,026	(71,730)	(83,988)	(67,121)	1,131,187	1,354,026
Calhoun / NA																			
Charlotte	17,907	33,935	51,842	33,935	33,935	33,935	135,742	153,649	614,951	70,000	15,563	57,133	757,648	(563,109)	(36,065)	18,372	(23,198)	(603,999)	18,372
Citrus	55,578	28,262	83,840	28,263	28,262	28,262	113,049	168,627	70,112	28,264	28,263	-	126,638	13,728	(1)	(1)	28,262	41,989	41,990
Clay	893,154	79,725	972,879	78,609	78,607	78,608	315,549	1,208,703	304,946	140,619	4,920	-	450,485	667,933	(62,010)	73,687	78,608	758,218	820,228
Collier	1,203	67,265	68,468	67,265	67,265	67,265	269,060	270,263	189,000	108,310	64,125	78,470	439,905	(120,532)	(41,045)	3,140	(11,205)	(169,642)	3,140
Columbia	415,157	16,257	431,414	16,257	16,257	16,257	65,030	480,187	4,663	16,257	2,472	-	23,392	426,752	0	13,785	16,257	456,795	456,795
Desoto	47,953	10,453	58,407	10,453	10,453	10,453	41,813	89,767	17,157	-	1,672	9,554	28,383	41,250	10,453	8,782	899	61,384	61,384
Dixie	52,808	2,786	55,594	2,773	2,787	2,781	11,126	63,934	42	2,010	1,109	42	3,203	55,551	763	1,678	2,739	60,731	60,731
Duval	629,460	238,921	868,381	238,986	238,921	238,921	955,749	1,585,209	151,072	183,594	263,807	290,053	888,525	717,309	55,392	(24,886)	(51,132)	696,684	772,701
Escambia	878,423	83,121	961,544	83,121	83,121	83,121	332,484	1,210,907	84,003	124,688	75,448	10,687	294,826	877,541	(41,567)	7,673	72,434	916,081	957,648
Flagler	13,077	12,521	25,598	12,511	12,454	12,453	49,939	63,016	108,214	33,913	18,262	-	160,389	(82,616)	(21,402)	(5,809)	12,453	(97,373)	12,453
Franklin	88,513	7,310	95,823	7,310	7,310	7,310	29,241	117,754	2,751	7,310	-	2,415	12,476	93,073	-	7,310	4,895	105,277	105,277
Gadsden	92,607	15,398	108,005	15,349	13,097	12,957	56,802	149,409	36,229	15,348	-	11,572	63,149	71,777	1	13,097	1,386	86,260	86,260
Gilchrist	58,934	2,667	61,601	2,667	2,670	2,667	10,670	69,604	-	2,667	-	2,667	5,333	61,601	-	2,670	-	64,270	64,270
Glades / NA																			
Gulf	72,582	3,456	76,038	3,510	3,510	3,510	13,986	86,568	612	3,510	-	70	4,192	75,426	-	3,510	3,440	82,376	82,376
Hamilton / NA																			
Hardee*	325,710	10,342	336,052	10,341	10,344	10,341	41,368	367,078	-	10,180	13,376	-	23,556	336,052	161	(3,032)	10,341	343,522	346,554
Hendry	130,371	21,126	151,497	21,125	21,125	21,125	84,501	214,872	2,476	21,125	21,124	21,125	65,850	149,020	(0)	1	0	149,022	149,022
Hernando	144,746	44,731	189,477	44,731	44,730	44,730	178,922	323,668	93,577	44,731	4,731	-	143,039	95,900	-	39,999	44,730	180,629	180,629
Highlands	303,959	22,262	326,221	21,306	21,310	21,339	86,217	390,176	69,244	46,338	21,311	-	136,893	256,977	(25,032)	(1)	21,339	253,284	278,316
Hillsborough	103,566	392,746	496,312	392,746	392,746	392,746	1,570,985	1,674,551	1,332,035	1,099,904	373,118	1,414,981	4,220,038	(835,723)	(707,158)	19,629	(1,022,235)	(2,545,487)	19,629
Holmes	76,763	4,850	81,613	4,850	4,850	4,850	19,401	96,163	5,923	4,850	-	-	10,773	75,690	-	4,850	4,850	85,390	85,390
Indian River	93,161	28,107	121,268	28,107	28,107	28,107	112,428	205,589	33,236	25,489	41,973	24,320	125,018	88,032	2,618	(13,866)	3,787	80,571	94,437
Jackson	285,606	15,153	300,759	15,153	15,153	15,153	60,610	346,216	25,313	15,152	12,725	-	53,191	275,445	0	2,427	12,050	289,922	289,922
Jefferson	52,216	1,530	53,746	1,530	1,530	1,530	6,120	58,336	-	931	7,120	-	8,052	53,746	599	(5,590)	1,530	50,285	55,875
Lafayette	3,310	6,141	9,451	1,538	1,538	1,538	10,754	14,064	9,452	1,538	1,538	1,538	14,066	(1)	(1)	(1)	(1)	(2)	-
Lake	14,116	63,293	77,409	63,293	63,293	63,293	253,172	267,288	890,017	115,070	-	45,334	1,050,421	(812,608)	(51,777)	63,293	17,959	(783,133)	81,252
Lee	104,696	116,084	220,780	116,064	116,006	116,075	464,229	568,925	2,753,943	-	220,021	143,268	3,117,232	(2,533,163)	116,064	(104,014)	(27,193)	(2,548,306)	116,064
Leon	51,899	53,061	104,960	53,061	53,061	53,061	212,245	264,144	47,500	44,000	510	47,500	139,510	57,460	9,061	52,551	5,561	124,633	124,633
Levy	76,231	7,045	83,276	7,045	7,045	7,045	28,181	104,412	11,779	7,045	7,045	-	25,869	71,497	1	0	7,045	78,543	78,543
Liberty	12,390	1,751	14,141	1,751	1,751	1,751	7,004	19,394	(96)	1,751	-	-	1,655	14,237	-	1,751	1,751	17,739	17,739

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County	Revenues		Revenues						Expenditures					Balance / Deficit per Program					CF*
	Opening Court Innovations Carry-Forward	Total FY 2014 Court Innovations Revenue Allocation	FY 2014 Court Innovations Available Balance (Inc. CF)	Total FY 2014 Legal Aid Revenue Allocation	Total FY 2014 Law Library Revenue Allocation	Total FY 2014 Juvenile Alternative Programs Revenue Allocation	FY 2014 Collected Revenue	FY 2014 Available Balance Total + Carry Forward	Court Innovations	Legal Aid Programs	Law Library	Juvenile Alternative Programs	Total	Court Innovations	Legal Aid Programs	Law Library	Juvenile Alternative Programs	939.185 f.s. Total Balance / Deficit	Balance Carried Forward to FY 2015 Court Innovations
Madison	44,882	7,569	52,451	7,569	7,569	7,569	30,278	75,160	-	5,791	2,691	-	8,482	52,451	1,778	4,878	7,569	66,678	66,678
Manatee	-	61,371	61,371	61,371	61,371	61,369	245,482	245,482	465,652	70,212	164,658	113,018	813,540	(404,281)	(8,841)	(103,287)	(51,649)	(568,058)	-
Marion	95,023	87,276	182,299	87,276	87,276	87,276	349,104	444,127	154,531	856,571	150,654	59,587	1,221,344	27,768	(769,295)	(63,379)	27,689	(777,217)	55,457
Martin	508,822	53,772	562,594	47,082	47,115	47,157	195,125	703,948	106,111	47,082	44,123	40,066	237,382	456,483	(0)	2,992	7,091	466,566	466,566
Miami-Dade	-	387,506	387,506	387,506	387,506	387,506	1,550,023	1,550,023	1,791,170	2,253,616	602,998	244,910	4,892,694	(1,403,664)	(1,866,110)	(215,492)	142,596	(3,342,671)	142,596
Monroe	53,824	26,283	80,107	26,283	26,283	26,284	105,133	158,957	51,410	66,872	65,923	179,908	364,114	28,697	(40,589)	(39,640)	(153,625)	(205,157)	28,697
Nassau	174,531	31,216	205,747	31,216	31,216	31,216	124,865	299,396	28,703	31,216	29,906	-	89,826	177,044	0	1,310	31,216	209,570	209,570
Okaloosa	521,667	93,829	615,496	93,829	93,829	93,829	375,314	896,981	170,173	87,997	87,997	87,997	434,163	445,323	5,832	5,832	5,832	462,819	462,819
Okeechobee	277,517	10,356	287,873	10,193	10,193	10,193	40,935	318,452	93,560	9,091	-	7,883	110,534	194,313	1,102	10,193	2,310	207,918	207,918
Orange	451	217,181	217,632	217,181	217,222	217,194	868,778	869,229	1,064,127	722,954	234,444	243,054	2,264,579	(846,495)	(505,773)	(17,222)	(25,860)	(1,395,350)	-
Osceola	-	77,715	77,715	77,715	77,715	77,715	310,860	310,860	1,391,249	112,457	119,225	68,441	1,691,373	(1,313,534)	(34,742)	(41,510)	9,274	(1,380,513)	9,274
Palm Beach	21,501	286,284	307,785	286,284	286,284	286,284	1,145,136	1,166,637	359,379	716,938	301,861	898,208	2,276,386	(51,594)	(430,654)	(15,577)	(611,924)	(1,109,749)	-
Pasco	647,131	99,623	746,754	99,525	99,508	100,323	398,979	1,046,110	123,453	200,697	142,147	228,367	694,664	623,301	(101,172)	(42,639)	(128,044)	351,446	623,301
Pinellas	-	261,920	261,920	261,919	261,918	261,919	1,047,676	1,047,676	492,021	357,467	253,510	330,251	1,433,249	(230,101)	(95,549)	8,408	(68,332)	(385,573)	8,408
Polk	-	136,468	136,468	136,468	136,468	136,468	545,872	545,872	1,019,391	305,116	286,175	1,739,700	3,350,382	(882,923)	(168,648)	(149,707)	(1,603,232)	(2,804,510)	-
Putnam	316,953	21,461	338,414	21,461	21,461	21,461	85,846	402,799	9,137	15,199	19,210	-	43,545	329,278	6,263	2,252	21,461	359,254	359,254
St. Johns	-	41,321	41,321	41,467	41,422	41,471	165,681	165,681	97,872	308,119	36,216	34,468	476,675	(56,551)	(266,652)	5,206	7,003	(310,994)	12,209
St. Lucie	92,116	110,005	202,121	74,961	74,889	74,889	334,743	426,859	93,178	109,888	367,658	173,576	744,300	108,943	(34,927)	(292,769)	(98,687)	(317,441)	108,943
Santa Rosa	240,569	45,109	285,678	45,109	45,109	45,109	180,436	421,005	40,348	65,780	44,303	59,215	209,646	245,330	(20,671)	806	(14,106)	211,359	246,136
Sarasota	879	79,756	80,635	79,779	79,756	79,756	319,046	319,925	645,407	136,911	79,075	108,087	969,480	(564,772)	(57,132)	681	(28,332)	(649,555)	681
Seminole	4,823	98,631	103,454	98,631	98,631	98,631	394,524	399,347	412,722	330,808	109,886	411,703	1,265,119	(309,268)	(232,177)	(11,255)	(313,072)	(865,772)	-
Sumter	107,046	14,386	121,432	14,386	14,386	14,386	57,543	164,589	146,645	14,386	17,070	2,881	180,982	(25,213)	(0)	(2,685)	11,505	(16,393)	11,505
Suwannee	156,841	10,935	167,776	10,935	10,935	10,935	43,741	200,582	1,374	9,545	-	-	10,919	166,402	1,390	10,935	10,935	189,663	189,663
Taylor	57,812	9,474	67,286	9,474	9,474	9,474	37,895	95,707	-	-	-	-	-	67,286	9,474	9,474	9,474	95,707	95,707
Union	963	3,330	4,293	3,330	3,383	-	10,042	11,005	193,940	3,060	282	-	197,282	(189,647)	270	3,101	-	(186,277)	3,370
Volusia	-	114,987	114,987	114,987	114,987	114,987	459,948	459,948	1,800,813	895,668	1,075,907	629,171	4,401,559	(1,685,826)	(780,681)	(960,920)	(514,184)	(3,941,611)	-
Wakulla	76,952	9,515	86,467	9,295	9,295	9,061	37,165	114,117	27,234	9,295	3,069	8,288	47,886	59,233	(0)	6,226	773	66,231	66,232
Walton	318,759	30,721	349,480	30,721	30,721	30,721	122,882	441,641	25,000	30,721	869	30,721	87,310	324,480	-	29,852	-	354,331	354,331
Washington	175,443	5,612	181,055	5,612	5,612	5,612	22,448	197,891	7,475	5,612	-	-	13,086	173,581	1	5,612	5,612	184,805	184,805
TOTAL	11,273,575	4,497,687	15,771,262	4,456,309	4,453,833	4,458,475	17,866,304	29,139,879	18,533,699	10,809,292	6,416,841	8,766,417	44,526,249	(2,762,437)	(6,352,984)	(1,963,008)	(4,311,045)	(15,389,473)	11,574,792

* Carry Forward amount is comprised of positive balances transferred to the FY 2013/2014 Court Innovations program area. This is not the "net" balance of all 4 programs.

**SW Summary of s. 939.185 F.S. / Assessment of Additional Court Costs
County FY 2014; 1st Quarter (Oct. - Dec. 2013)**

County	Revenues								Expenditures					Unspent / Deficit Balance (*2)				
	2013 CF to Court Innovations (*1)	(1st Qtr.) FY 2014 Court Innovations	Court Innovations AB (CF + 1st Qtr. Collection)	Legal Aid Programs	Law Library	Juvenile Alternative Programs	FY 2014 1st Quarter Collection	Total Revenue Available Balance	Court Innovations	Legal Aid Programs	Law Library	Juvenile Alternative Programs	Total	Court Innovations	Legal Aid Programs	Law Library	Juvenile Alternative Programs	Net Total
Alachua	40,059	10,646	50,705	10,646	10,646	10,646	42,583	82,642	11,799	-	4,058	3,883	19,740	38,906	10,646	6,588	6,763	62,902
Baker	57,332	1,202	58,534	1,168	1,168	1,564	5,103	62,435		1,168	-	-	1,168	58,534	-	1,168	1,564	61,266
Bay	648,523	9,847	658,370	9,502	9,501	9,501	38,352	686,874	1,597	-	22,083	27,057	50,736	656,773	9,502	(12,582)	(17,555)	636,138
Bradford	15,957	-	15,957	1,442	1,442	2,885	5,770	21,727		-	963	1,749	2,713	15,957	1,442	479	1,136	19,014
Brevard	-	28,961	28,961	28,967	28,967	28,971	115,866	115,866	53,447	46,276	68,440	49,963	218,126	(24,486)	(17,309)	(39,473)	(20,992)	(102,260)
Broward	1,521,103	58,424	1,579,527	58,424	58,424	58,424	233,696	1,754,799	137,641	300,000	89,150	341,806	868,597	1,441,886	(241,576)	(30,726)	(283,382)	886,202
Calhoun / NA																		
Charlotte	17,907	8,081	25,988	8,081	8,081	8,081	32,324	50,231	138,006	17,500	1,528	15,832	172,866	(112,018)	(9,419)	6,553	(7,751)	(122,635)
Citrus	55,578	4,494	60,072	4,494	4,494	4,494	17,976	73,554	15,428	-	5,042	-	20,470	44,644	4,494	(548)	4,494	53,084
Clay	893,154	16,195	909,349	15,903	15,903	15,904	63,905	957,059	40,711	-	410	-	41,121	868,638	15,903	15,493	15,904	915,938
Collier	1,203	14,929	16,132	14,929	14,929	14,929	59,716	60,919	46,200	-	12,216	13,156	71,572	(30,068)	14,929	2,713	1,773	(10,653)
Columbia	415,157	4,467	419,624	4,467	4,467	4,467	17,869	433,026	324	4,467	-	-	4,791	419,300	0	4,467	4,467	428,235
Desoto	47,953	2,426	50,379	2,426	2,426	2,426	9,704	57,658	-	-	1,140	2,311	3,451	50,379	2,426	1,287	115	54,207
Dixie	52,808	85	52,893	86	86	86	342	53,150	-	-	97	-	97	52,893	86	(12)	86	53,053
Duval	629,460	31,702	661,162	31,767	31,702	31,702	126,873	756,333	33,102	-	57,005	59,466	149,573	628,060	31,767	(25,303)	(27,764)	606,760
Escambia	878,423	17,971	896,394	17,971	17,971	17,971	71,884	950,307	12,881	31,173	15,789	3,646	63,489	883,513	(13,202)	2,182	14,325	886,818
Flagler	13,077	1,751	14,828	1,691	1,654	1,675	6,772	19,849	15,816	-	3,207	-	19,023	(988)	1,691	(1,553)	1,675	826
Franklin*	88,513	1,299	89,812	1,299	1,299	1,299	5,196	93,709	-	-	-	-	-	89,812	1,299	1,299	1,299	93,709
Gadsden	92,607	3,064	95,671	3,287	2,673	2,527	11,551	104,158	-	2,091	-	-	2,091	95,671	1,196	2,673	2,527	102,067
Gilchrist	58,934	812	59,746	812	815	812	3,250	62,184	-	812	-	812	1,623	59,746	-	815	-	60,560
Glades / NA																		
Gulf	72,582	424	73,006	449	449	449	1,772	74,354	-	-	-	5	5	73,006	449	449	444	74,349
Hamilton / NA																		
Hardee	325,710	1,184	326,894	1,184	1,184	1,184	4,736	330,446	-	-	3,346	-	3,346	326,894	1,184	(2,162)	1,184	327,100
Hendry	130,371	4,841	135,212	4,840	4,840	4,840	19,361	149,732	11,447	4,840	1,694	-	17,981	123,764	-	3,146	4,840	131,750
Hernando	144,746	8,996	153,742	8,996	8,996	8,996	35,984	180,730	18,417		216	-	18,633	135,325	8,996	8,780	8,996	162,097
Highlands	303,959	5,020	308,979	4,769	4,771	4,777	19,337	323,296		7,637	4,771	-	12,409	308,979	(2,868)	0	4,777	310,887
Hillsborough	103,566	63,945	167,511	63,945	63,945	63,945	255,780	359,346	314,354	-	66,386	327,050	707,790	(146,843)	63,945	(2,441)	(263,105)	(348,444)
Holmes	76,763	729	77,491	729	729	729	2,915	79,677	1,015	-	-	-	1,015	76,477	729	729	729	78,662
Indian River	93,161	6,386	99,547	6,386	6,386	6,386	25,544	118,705	(962)	3,993	19,397	24,320	46,748	100,509	2,393	(13,011)	(17,934)	71,957
Jackson	285,606	2,269	287,875	2,269	2,269	2,269	9,075	294,681	4,756	-	974	-	5,730	283,119	2,269	1,295	2,269	288,951
Jefferson	52,216	279	52,495	279	279	279	1,116	53,332	-	-	1,643	-	1,643	52,495	279	(1,364)	279	51,689
Lafayette	3,310	302	3,612	318	318	318	1,256	4,566	-	-	-	-	-	3,612	318	318	318	4,566
Lake	14,116	10,619	24,735	10,619	10,619	10,619	42,475	56,591	187,971	57,535	-	10,798	256,304	(163,236)	(46,916)	10,619	(179)	(199,713)
Lee	104,696	15,559	120,255	15,550	15,543	15,559	62,210	166,906	622,802	-	42,532	41,306	706,639	(502,547)	15,550	(26,989)	(25,747)	(539,733)
Leon	51,899	10,910	62,809	10,910	10,910	10,910	43,641	95,540	17,638	16,500	510	18,600	53,249	45,171	(5,590)	10,400	(7,690)	42,291
Levy	76,231	1,089	77,320	1,089	1,089	1,089	4,356	80,587	-	-	578	-	578	77,320	1,089	511	1,089	80,009
Liberty	12,390	335	12,725	335	335	335	1,340	13,730	(453)	335	-	-	(118)	13,178	-	335	335	13,848
Madison	44,882	1,974	46,856	1,974	1,974	1,974	7,895	52,777	-	-	526	-	526	46,856	1,974	1,448	1,974	52,251
Manatee	-	10,440	10,440	10,440	10,440	10,439	41,759	41,759	63,825	4	34,585	23,263	121,677	(53,385)	10,436	(24,145)	(12,824)	(79,918)
Marion	95,023	18,731	113,754	18,731	18,731	18,731	74,923	169,946	34,579	273,041	40,252	13,248	361,119	79,175	(254,310)	(21,521)	5,483	(191,173)

**SW Summary of s. 939.185 F.S. / Assessment of Additional Court Costs
County FY 2014; 1st Quarter (Oct. - Dec. 2013)**

County	Revenues								Expenditures					Unspent / Deficit Balance (*2)				
	2013 CF to Court Innovations (*1)	(1st Qtr.) FY 2014 Court Innovations	Court Innovations AB (CF + 1st Qtr. Collection)	Legal Aid Programs	Law Library	Juvenile Alternative Programs	FY 2014 1st Quarter Collection	Total Revenue Available Balance	Court Innovations	Legal Aid Programs	Law Library	Juvenile Alternative Programs	Total	Court Innovations	Legal Aid Programs	Law Library	Juvenile Alternative Programs	Net Total
Martin	508,822	13,130	521,952	7,716	7,726	7,743	36,316	545,139	-	-	9,358	-	9,358	521,952	7,716	(1,632)	7,743	535,781
Miami-Dade	-	84,343	84,343	84,343	84,343	84,343	337,371	337,371	459,060	575,396	159,339	142,672	1,336,467	(374,717)	(491,053)	(74,996)	(58,329)	(999,096)
Monroe	53,824	7,454	61,278	7,454	7,454	7,454	29,816	83,640	18,560	20,822	12,733	50,720	102,835	42,718	(13,368)	(5,279)	(43,266)	(19,195)
Nassau	174,531	8,557	183,088	8,557	8,557	8,557	34,230	208,761	-	-	4,259	-	4,259	183,088	8,557	4,298	8,557	204,501
Okaloosa	521,667	18,578	540,245	18,578	18,578	18,578	74,312	595,979	33,644	2,584	20,004	7,755	63,987	506,601	15,994	(1,426)	10,823	531,992
Okeechobee	277,517	1,747	279,264	1,747	1,747	1,747	6,988	284,505	77,500	909	-	-	78,409	201,764	838	1,747	1,747	206,096
Orange	451	34,468	34,919	34,468	34,458	34,386	137,780	138,231	219,744	180,739	18,688	38,293	457,464	(184,825)	(146,271)	15,770	(3,907)	(319,233)
Osceola	-	9,615	9,615	9,615	9,615	9,615	38,460	38,460	260,082	-	29,535	13,974	303,591	(250,467)	9,615	(19,920)	(4,359)	(265,131)
Palm Beach	21,501	57,370	78,871	57,370	57,370	57,370	229,480	250,981	33,717	47,389	79,192	188,352	348,650	45,154	9,981	(21,822)	(130,982)	(97,669)
Pasco	647,131	21,926	669,057	21,958	21,938	21,980	87,802	734,933	23,122	36,490	28,735	1,234	89,582	645,935	(14,532)	(6,798)	20,745	645,351
Pinellas	-	54,867	54,867	54,867	54,867	54,867	219,468	219,468	102,619	59,578	48,785	70,774	281,756	(47,752)	(4,711)	6,082	(15,907)	(62,288)
Polk	-	21,090	21,090	21,091	21,090	21,090	84,362	84,362	235,124	50,788	58,526	312,411	656,849	(214,033)	(29,697)	(37,436)	(291,321)	(572,487)
Putnam	316,953	5,883	322,836	5,883	5,883	5,883	23,532	340,485	1,017	-	5,391	-	6,408	321,819	5,883	492	5,883	334,077
St. Johns	-	8,516	8,516	8,561	8,424	8,575	34,076	34,076	20,042	51,353	5,230	-	76,625	(11,526)	(42,792)	3,194	8,575	(42,549)
St. Lucie	92,116	11,059	103,175	11,059	11,059	11,059	44,236	136,352	93,178	36,629	59,329	-	189,136	9,997	(25,570)	(48,270)	11,059	(52,785)
Santa Rosa	240,569	11,107	251,676	11,107	11,107	11,107	44,428	284,997	13,871	30,012	11,145	14,013	69,041	237,805	(18,905)	(38)	(2,906)	215,956
Sarasota	879	10,459	11,338	10,462	10,459	10,459	41,837	42,717	168,930	-	30,009	-	198,939	(157,592)	10,462	(19,550)	10,459	(156,222)
Seminole	4,823	16,023	20,846	16,023	16,023	16,023	64,092	68,915	101,903	82,702	-	99,236	283,841	(81,057)	(66,679)	16,023	(83,213)	(214,926)
Sumter	107,046	2,881	109,927	2,881	2,881	2,881	11,524	118,570	10,233	-	-	2,881	13,114	99,694	2,881	2,881	-	105,456
Suwannee	156,841	1,580	158,421	1,580	1,580	1,580	6,321	163,162	-	-	-	-	-	158,421	1,580	1,580	1,580	163,162
Taylor	57,812	2,290	60,102	2,290	2,290	2,290	9,159	66,971	-	-	-	-	-	60,102	2,290	2,290	2,290	66,971
Union	963	717	1,680	730	743	-	2,190	3,153	41,717	-	39	-	41,756	(40,037)	730	704	-	(38,603)
Volusia	-	23,662	23,662	23,662	23,662	23,662	94,648	94,648	312,711	224,000	616,154	43,588	1,196,453	(289,049)	(200,338)	(592,492)	(19,926)	(1,101,805)
Wakulla	76,952	1,638	78,590	1,580	1,580	1,538	6,335	83,287	22,534	-	1,330	-	23,865	56,056	1,580	249	1,538	59,422
Walton	318,759	5,248	324,007	5,248	5,248	5,248	20,994	339,753	6,250	-	869	-	7,119	317,757	5,248	4,379	5,248	332,634
Washington	175,443	1,623	177,066	1,623	1,623	1,623	6,493	181,936	111	1,623	-	-	1,734	176,956	0	1,623	1,623	180,203
TOTAL	\$ 11,273,575	816,219	12,089,795	811,628	810,759	811,849	3,250,456	14,524,032	4,038,010	2,168,386	1,697,191	1,964,173	9,867,760	8,051,785	(1,356,758)	(886,432)	(1,152,324)	4,656,272

Program Analysis - Statewide	Program			
	1ST QTR Collections (Post 25% Reallocation)	Post Allocation Percentage - Statewide * (4)	Expenditures (per County Reporting)	Unspent / Deficit* (2)
Court Innovations	\$ 816,219.32	25.11%	\$ 4,038,010	\$ 8,051,785
(+ Carry Forward to CI for Program Totals)	\$ 11,273,575.38			
Legal Aid Programs	\$ 811,628.42	24.97%	\$ 2,168,386	\$ (1,356,758)
Law Library	\$ 810,759.49	24.94%	\$ 1,697,191	\$ (886,432)
Juvenile Alternative Programs	\$ 811,849.18	24.98%	\$ 1,964,173	\$ (1,152,324)
Statewide 1st QTR (no CF)	\$ 3,250,456.41	100.00%		
(with CF)	\$ 14,524,031.79		\$ 9,867,760	\$ 4,656,272

**SW Summary of s. 939.185 / Assessment of Additional Court Costs
FY 2014, 2nd Quarter (January - March 2014)**

County	Revenues								Total 2nd Qtr Collected	Total Available Balance	Expenditures					Unspent / Deficit Balance				
	Carry Forward - Court Innovations	2nd Qtr Court Innovations	Carry Forward - Legal Aid	2nd Qtr Legal Aid	Carry Forward - Law Library	2nd Qtr Law Library	Carry Forward - Juvenile Programs	2nd Qtr Juvenile Alternative Programs			Court Innovations	Legal Aid Programs	Law Library	Juvenile Alternative Programs	Total	Court Innovations	Legal Aid Programs	Law Library	Juvenile Alternative Programs	Net Total
Alachua	38,906	14,394	10,646	14,394	6,588	14,393	6,763	14,393	57,574	120,477	14,891	21,694	20,981	12,000	69,566	38,409	3,346	-	9,156	50,911
Baker	58,534	1,409	-	1,224	1,168	1,224	1,564	1,551	5,408	66,674	-	1,224	-	-	1,224	59,943	-	2,392	3,115	65,450
Bay	656,773	18,790	9,502	18,324	(12,582)	18,317	(17,555)	18,317	73,748	709,886	1,347	14,318	24,177	29,030	68,872	674,216	13,508	(18,442)	(28,268)	641,014
Bradford	15,957	-	1,442	2,596	479	2,596	1,136	5,191	10,383	29,397	-	1,442	1,358	1,749	4,550	15,957	2,595	1,717	4,578	24,847
Brevard	(24,486)	44,701	(17,309)	43,343	(39,473)	43,343	(20,992)	43,348	174,735	72,475	55,799	68,396	68,091	85,017	277,303	(35,584)	(42,362)	(64,221)	(62,661)	(204,828)
Broward	1,441,886	108,554	(241,576)	108,554	(30,726)	108,554	(283,382)	108,554	434,216	1,320,418	139,788	166,600	136,938	40,357	483,683	1,410,652	(299,622)	(59,110)	(215,185)	836,735
Calhoun / NA																				
Charlotte	(112,018)	9,960	(9,419)	9,960	6,553	9,960	(7,751)	9,960	39,839	(82,796)	143,201	17,500	4,546	12,404	177,651	(245,259)	(16,959)	11,967	(10,196)	(260,447)
Citrus	44,644	8,204	4,494	8,205	(548)	8,204	4,494	8,204	32,817	85,901	13,971	6,491	11,337	-	31,799	38,877	6,208	(3,681)	12,698	54,101
Clay	868,638	24,684	15,903	24,408	15,493	24,407	15,904	24,407	97,906	1,013,844	81,595	35,155	1,640	-	118,390	811,726	5,156	38,260	40,311	895,454
Collier	(30,068)	19,713	14,929	19,713	2,713	19,713	1,773	19,713	78,852	68,199	63,800	-	12,061	21,577	97,438	(74,155)	34,642	10,365	(91)	(29,239)
Columbia	419,300	4,212	-	4,212	4,467	4,212	4,467	4,212	16,848	445,082	1,656	4,212	-	-	5,868	421,856	-	8,679	8,679	439,214
Desoto	50,379	3,286	2,426	3,286	1,287	3,286	115	3,286	13,144	67,351	-	-	532	2,826	3,358	53,665	5,712	4,041	575	63,993
Dixie	52,893	972	86	972	(12)	975	86	969	3,888	56,941	-	-	291	-	291	53,865	1,058	672	1,055	56,650
Duval	628,060	68,176	31,767	68,176	(25,303)	68,176	(27,764)	68,176	272,704	879,464	42,936	-	72,357	76,201	191,494	653,300	99,943	(29,484)	(35,789)	687,970
Escambia	883,513	26,618	(13,202)	26,618	2,182	26,618	14,325	26,618	106,472	993,290	16,678	31,173.00	20,925	3,971	72,747	893,453	(17,757)	7,875	36,972	920,543
Flagler	(988)	3,433	1,691	3,432	(1,553)	3,432	1,675	3,432	13,729	14,554	32,130	11,264	4,216	-	47,609	(29,685)	(6,141)	(2,337)	5,107	(33,055)
Franklin	89,812	2,035	1,299	2,035	1,299	2,035	1,299	2,035	8,141	101,850	2,751	1,299	-	2,415	6,465	89,097	2,035	3,334	919	95,385
Gadsden	95,671	4,316	1,196	4,471	2,673	3,994	2,527	3,956	16,737	118,804	36,229	4,151	-	11,572	51,951	63,758	1,516	6,667	(5,089)	66,853
Gilchrist	59,746	625	-	625	815	625	-	625	2,501	63,062	-	625	-	625	1,251	60,371	-	1,440	-	61,812
Glades / NA																				
Gulf	73,006	1,149.40	449.00	1,178.49	449.00	1,178.46	444.00	1,178.46	4,685	79,033	45	449	-	4	498	74,110	1,178	1,627	1,618	78,534
Hamilton / NA																				
Hardee	326,894	2,920	1,184	2,920	(2,162)	2,921	1,184	2,920	11,681	338,781	-	-	3,504	-	3,504	329,814	4,104	(2,745)	4,104	335,277
Hendry	123,764	6,688	-	6,688	3,146	6,688	4,840	6,688	26,752	158,502	16,921	6,688	1,694	-	25,302	113,532	-	8,140	11,528	133,200
Hernando	135,325	13,391	8,996	13,391	8,780	13,391	8,996	13,391	53,564	215,661	22,514	8,349	2,263	-	33,126	126,202	14,038	19,908	22,387	182,535
Highlands	308,979	6,794	(2,868)	6,565	-	6,565	4,777	6,569	26,493	337,381	-	11,570	6,565	-	18,135	315,773	(7,873)	(0)	11,346	319,246
Hillsborough	(146,843)	113,283	63,945	113,283	(2,441)	113,283	(263,105)	113,283	453,131	104,687	315,525	544,128	110,321	441,632	1,411,606	(349,085)	(366,900)	521	(591,454)	(1,306,919)
Holmes	76,477	1,028	729	1,028	729	1,028	729	1,028	4,110	82,774	1,955	729	-	-	2,683	75,550	1,028	1,757	1,757	80,091
Indian River	100,509	8,326	2,393	8,326	(13,011)	8,326	(17,934)	8,326	33,304	105,261	-	7,429	7,858	-	15,287	108,835	3,290	(12,543)	(9,608)	89,974
Jackson	283,119	3,731	2,269	3,731	1,295	3,731	2,269	3,731	14,924	303,876	5,209	2,031	4,916	-	12,156	281,641	3,969	110	6,000	291,721
Jefferson	52,495	298	279	298	(1,364)	298	279	298	1,190	52,879	-	205	2,191	-	2,396	52,793	372	(3,257)	577	50,484
Lafayette	3,612	335	318	345	318	345	318	345	1,369	5,935	-	-	-	-	-	3,947	663	663	663	5,935
Lake	(163,236)	18,131	(46,916)	18,131	10,619	18,131	(179)	18,131	72,523	(127,189)	244,133	-	-	11,992	256,125	(389,238)	(28,785)	28,750	5,960	(383,314)
Lee	(502,547)	29,925	15,550	29,932	(26,989)	29,936	(25,747)	29,936	119,729	(420,004)	771,117	-	69,316	42,067	882,500	(1,243,739)	45,482	(66,369)	(37,878)	(1,302,504)
Leon	45,171	18,095	(5,590)	18,095	10,400	18,095	(7,690)	18,095	72,380	114,671	19,630	22,000	-	19,762	61,392	43,636	(9,495)	28,495	(9,357)	53,279
Levy	77,320	1,392	1,089	1,392	511	1,392	1,089	1,392	5,570	85,579	-	1,259	2,313	-	3,573	78,712	1,222	(410)	2,481	82,006
Liberty	13,178	586	-	586	335	586	335	586	2,344	16,192	357	-	-	-	357	13,407	586	921	921	15,835
Madison	46,856	2,100	1,974	2,100	1,448	2,100	1,974	2,100	8,402	60,654	-	1,974	1,832	-	3,806	48,956	2,101	1,716	4,074	56,848
Manatee	(53,385)	15,412	10,436	15,412	(24,145)	15,412	(12,824)	15,412	61,648	(18,270)	85,978	17,551	43,262	29,514	176,305	(123,951)	8,297	(51,995)	(26,926)	(194,575)
Marion	79,175	25,298	(254,310)	25,298	(21,521)	25,298	5,483	25,298	101,192	(89,981)	41,511	170,384	34,856	16,092	262,843	62,962	(399,396)	(31,079)	14,689	(352,824)
Martin	521,952	12,515	7,716	11,159	(1,632)	11,171	7,743	11,170	46,015	581,796	11,895	7,716	8,610	1,809	30,031	522,572	11,159	929	17,105	551,765
Miami-Dade	(374,717)	123,440	(491,053)	123,440	(74,996)	123,440	(58,329)	123,440	493,760	(505,335)	439,432	593,011	144,919	33,764	1,211,126	(690,709)	(960,624)	(96,475)	31,347	(1,716,461)

**SW Summary of s. 939.185 / Assessment of Additional Court Costs
FY 2014, 2nd Quarter (January - March 2014)**

County	Revenues								Total 2nd Qtr Collected	Total Available Balance	Expenditures					Unspent / Deficit Balance				
	Carry Forward - Court Innovations	2nd Qtr Court Innovations	Carry Forward - Legal Aid	2nd Qtr Legal Aid	Carry Forward - Law Library	2nd Qtr Law Library	Carry Forward - Juvenile Programs	2nd Qtr Juvenile Alternative Programs			Court Innovations	Legal Aid Programs	Law Library	Juvenile Alternative Programs	Total	Court Innovations	Legal Aid Programs	Law Library	Juvenile Alternative Programs	Net Total
Monroe	42,718	14,242	(13,368)	14,242	(5,279)	14,242	(43,266)	14,242	56,968	37,773	10,800	12,368	13,893	42,314	79,375	46,160	(11,494)	(4,930)	(71,338)	(41,602)
Nassua	183,088	8,503	8,557	8,503	4,298	8,503	8,557	8,503	34,011	238,511	-	17,060	7,678	-	24,738	191,591	(0)	5,123	17,060	213,773
Okaloosa	506,601	20,201	15,994	20,201	(1,426)	20,201	10,823	20,201	80,804	612,796	39,816	18,332	19,342	22,336	99,827	486,986	17,863	(567)	8,688	512,969
Okeechobee	201,764	2,811	838	2,821	1,747	2,824	1,747	2,824	11,280	217,376	-	3,640	-	-	3,640	204,575	19	4,571	4,571	213,736
Orange	(184,825)	66,138	(146,271)	66,138	15,770	66,153	(3,907)	66,152	264,581	(54,652)	260,456	180,738	81,918	61,815	584,927	(379,143)	(260,871)	5	430	(639,579)
Osceola	(250,467)	19,754	9,615	19,754	(19,920)	19,754	(4,359)	19,754	79,016	(186,115)	399,358	37,486	29,897	18,801	485,542	(630,071)	(8,117)	(30,063)	(3,406)	(671,657)
Palm Beach	45,154	80,805	9,981	80,805	(21,822)	80,805	(130,982)	80,805	323,220	225,551	92,882	61,151	66,893	248,072	468,998	33,077	29,635	(7,910)	(298,249)	(243,447)
Pasco	645,935	30,362	(14,532)	30,345	(6,798)	30,345	20,745	30,507	121,559	766,909	30,412	54,736	39,002	66,543	190,693	645,885	(38,923)	(15,455)	(15,291)	576,216
Pinellas	(47,752)	78,627	(4,711)	78,626	6,082	78,626	(15,907)	78,627	314,506	252,218	98,729	89,367	56,530	91,601	336,227	(67,854)	(15,452)	28,178	(28,881)	(84,009)
Polk	(214,033)	38,142	(29,697)	38,142	(37,436)	38,142	(291,321)	38,142	152,568	(419,919)	234,552	76,268	69,961	460,842	841,622	(410,443)	(67,823)	(69,255)	(714,021)	(1,261,541)
Putnam	321,819	4,519	5,883	4,519	492	4,519	5,883	4,519	18,078	352,155	6,325	8,541	5,656	-	20,522	320,013	1,862	(644)	10,402	331,633
St. Johns	(11,526)	13,060	(42,792)	12,984	3,194	12,740	8,575	13,082	51,866	9,317	22,371	25,677	8,012	18,936	74,996	(20,837)	(55,485)	7,922	2,721	(65,679)
St. Lucie	9,997	21,210	(25,570)	21,210	(48,270)	21,210	11,059	21,210	84,841	32,057	-	27,472	120,219	61,859	209,549	31,207	(31,832)	(147,278)	(29,589)	(177,492)
Santa Rosa	237,805	9,592	(18,905)	9,592	(38)	9,592	(2,906)	9,592	38,368	254,324	7,853	5,319	8,892	13,109	35,173	239,544	(14,632)	662	(6,423)	219,151
Sarasota	(157,592)	20,028	10,462	20,034	(19,550)	20,028	10,459	20,028	80,118	(76,103)	140,061	45,637	30,009	39,572	255,279	(277,625)	(15,141)	(29,531)	(9,085)	(331,382)
Seminole	(81,057)	28,517	(66,679)	28,517	16,023	28,517	(83,213)	28,517	114,068	(100,858)	102,081	82,702	41,955	97,139	323,877	(154,621)	(120,864)	2,585	(151,835)	(424,735)
Sumter	99,694	4,602	2,881	4,602	2,881	4,602	-	4,602	18,408	123,864	1,060	2,881	6,661	-	10,602	103,236	4,602	822	4,602	113,262
Suwannee	158,421	2,865	1,580	2,865	1,580	2,865	1,580	2,865	11,460	174,621	156	1,580	-	-	1,736	161,130	2,865	4,445	4,445	172,885
Taylor	60,102	2,186	2,290	2,186	2,290	2,186	2,290	2,186	8,744	75,716	-	-	-	-	-	62,288	4,476	4,476	4,476	75,716
Union	(40,037)	1,083	730	1,070	704	1,085	-	-	3,238	(35,365)	75,743	461	-	-	76,204	(114,697)	1,339	1,789	-	(111,569)
Volusia	(289,049)	36,729	(200,338)	36,729	(592,492)	36,729	(19,926)	36,729	146,916	(954,889)	707,514	224,000	151,829	334,968	1,418,311	(959,834)	(387,609)	(707,592)	(318,165)	(2,373,200)
Wakulla	56,056	2,935	1,580	2,790	249	2,790	1,538	2,644	11,158	70,581	4,699	1,580	916	8,288	15,483	54,292	2,790	2,123	(4,106)	55,098
Walton	317,757	5,730	5,248	5,730	4,379	5,730	5,248	5,730	22,920	355,552	6,250	5,248	-	5,248	16,747	317,237	5,730	10,109	5,730	338,805
Washington	176,956	1,666	-	1,666	1,623	1,666	1,623	1,666	6,663	186,865	5,085	1,666	-	-	6,751	173,536	(0)	3,289	3,289	180,114
TOTAL	8,051,785	1,283,228	(1,356,759)	1,281,916	(886,430)	1,281,233	(1,152,324)	1,283,390	5,129,766	9,786,040	4,869,195	2,764,927	1,583,131	2,487,825	11,705,079	4,465,818	(2,839,770)	(1,188,328)	(2,356,758)	(1,919,039)

Revenues	Court Innovations	Legal Aid	Law Library	Juvenile Alternative Programs	TOTAL
SW Carry Forward	8,051,785	(1,356,759)	(886,430)	(1,152,324)	4,656,274
SW 2nd Quarter Collections	1,283,228	1,281,916	1,281,233	1,283,390	5,129,766
SW 2nd Quarter Beginning Balance	9,335,013	(74,843)	394,803	131,067	9,786,040
Expenditures	4,869,195	2,764,927	1,583,131	2,487,825	11,705,079
SW 2nd Quarter Ending Balance	4,465,818	(2,839,770)	(1,188,328)	(2,356,758)	(1,919,039)

Note: Deficit balances indicate the amount that county funding supplemented quarter cost per county per Program Area

**SW Summary of s. 939.185 / Assessment of Additional Court Costs
FY 2014, 3rd Quarter (April - June 2014)**

County	Revenues								Total 3rd Qtr Collected	Total Available Balance	Expenditures					Unspent / Deficit Balance				
	Carry Forward - Court Innovations	3rd Qtr Court Innovations	Carry Forward - Legal Aid	3rd Qtr Legal Aid	Carry Forward - Law Library	3rd Qtr Law Library	Carry Forward - Juvenile Programs	3rd Qtr Juvenile Alternative Programs			Court Innovations	Legal Aid Programs	Law Library	Juvenile Alternative Programs	Total	Court Innovations	Legal Aid Programs	Law Library	Juvenile Alternative Programs	Net Total
Okaloosa	486,986	27,156	17,863	27,156	(567)	27,156	8,688	27,156	108,622	621,592	49,807	20,900	21,623	30,227	122,556	464,334	24,119	4,966	5,617	499,035
Okeechobee	204,575	3,217	19	3,072	4,571	3,072	4,571	3,072	12,433	226,169	8,030	2,725	-	3,970	14,725	199,762	366	7,643	3,673	211,444
Orange	(379,143)	64,770	(260,871)	64,770	5	64,787	430	64,799	259,126	(380,453)	274,840	180,739	45,301	72,720	573,600	(589,213)	(376,840)	19,491	(7,491)	(954,053)
Osceola	(630,071)	22,984	(8,117)	22,984	(30,063)	22,984	(3,406)	22,984	91,936	(579,721)	348,132	37,486	29,897	15,887	431,402	(955,219)	(22,619)	(36,975)	3,691	(1,011,122)
Palm Beach	33,077	73,684	29,635	73,684	(7,910)	73,684	(298,249)	73,684	294,736	51,289	95,876	202,195	53,756	199,724	551,551	10,885	(98,876)	12,018	(424,289)	(500,262)
Pasco	645,885	25,074	(38,923)	25,089	(15,455)	25,077	(15,291)	25,156	100,396	676,612	40,847	54,736	35,709	93,582	224,874	630,112	(68,570)	(26,087)	(83,717)	451,738
Pinellas	(67,854)	60,793	(15,452)	60,794	28,178	60,794	(28,881)	60,793	243,173	159,164	71,071	89,366	59,055	75,588	295,080	(78,132)	(44,025)	29,916	(43,676)	(135,916)
Polk	(410,443)	38,205	(67,823)	38,205	(69,255)	38,205	(714,021)	38,205	152,819	(1,108,723)	272,795	76,312	74,907	452,541	876,555	(645,033)	(105,930)	(105,957)	(1,128,357)	(1,985,278)
Putnam	320,013	6,655	1,862	6,655	(644)	6,655	10,402	6,655	26,620	358,253	1,090	-	3,955	-	5,044	325,579	8,517	2,056	17,057	353,209
St. Johns	(20,837)	10,103	(55,485)	10,245	7,922	10,485	2,721	10,190	41,023	(24,656)	29,208	102,706	7,344	5,307	144,565	(39,942)	(147,946)	11,063	7,604	(169,221)
St. Lucie	31,207	56,859	(31,832)	23,564	(147,278)	23,492	(29,589)	23,492	127,407	(50,086)	-	27,472	77,880	61,859	167,210	88,066	(35,740)	(201,666)	(67,956)	(217,296)
Santa Rosa	239,544	10,430	(14,632)	10,430	662	10,430	(6,423)	10,430	41,720	260,871	7,521	9,591	11,250	14,723	43,085	242,453	(13,793)	(158)	(10,716)	217,786
Sarasota	(277,625)	24,694	(15,141)	24,700	(29,531)	24,694	(9,085)	24,694	98,782	(232,600)	173,261	45,637	30,009	26,419	275,326	(426,192)	(36,078)	(34,846)	(10,810)	(507,926)
Seminole	(154,621)	29,690	(120,864)	29,690	2,585	29,690	(151,835)	29,690	118,760	(305,975)	103,471	82,702	34,187	86,705	307,065	(228,402)	(173,876)	(1,912)	(208,850)	(613,040)
Sumter	103,236	2,947	4,602	2,947	822	2,947	4,602	2,947	11,788	125,050	-	4,602	5,182	-	9,784	106,183	2,947	(1,413)	7,549	115,266
Suwannee	161,130	3,421	2,865	3,421	4,445	3,421	4,445	3,421	13,684	186,569	1,218	2,865	-	-	4,083	163,333	3,421	7,866	7,866	182,486
Taylor	62,288	2,490	4,476	2,490	4,476	2,490	4,476	2,490	9,960	85,676	-	-	-	-	-	64,778	6,966	6,966	6,966	85,676
Union	(114,697)	924	1,339	924	1,789	924	-	-	2,772	(108,797)	31,580	-	-	-	31,580	(145,353)	2,263	2,713	-	(140,377)
Volusia	(959,834)	29,416	(387,609)	29,416	(707,592)	29,416	(318,165)	29,416	117,664	(2,255,536)	332,201	224,001	156,443	168,584	881,229	(1,262,619)	(582,194)	(834,619)	(457,333)	(3,136,765)
Wakulla	54,292	2,813	2,790	2,797	2,123	2,797	(4,106)	2,754	11,160	66,259	-	2,790	569	-	3,359	57,104	2,797	4,350	(1,352)	62,900
Walton	317,237	12,656	5,730	12,656	10,109	12,656	5,730	12,656	50,625	389,430	6,250	5,730	-	5,730	17,710	323,643	12,656	22,765	12,656	371,720
Washington	173,536	1,009	(0)	1,009	3,289	1,009	3,289	1,009	4,037	184,151	479	1,009	-	-	1,488	174,067	0	4,298	4,298	182,663
TOTAL	4,465,818	1,218,672	(2,839,771)	1,187,729	(1,188,328)	1,187,258	(2,356,759)	1,186,021	4,779,681	2,860,641	4,290,834	2,692,180	1,436,424	2,122,394	10,541,832	1,393,656	(4,344,222)	(1,437,494)	(3,293,131)	(7,681,191)

Revenues	Court Innovations	Legal Aid	Law Library	Juvenile Alternative Programs	TOTAL
SW Carry Forward	4,465,818	(2,839,771)	(1,188,328)	(2,356,759)	(1,919,040)
SW 3rd Quarter Collections	1,218,672	1,187,729	1,187,258	1,186,021	4,779,681
SW 3rd Quarter Beginning Balance	5,684,491	(1,652,043)	(1,070)	(1,170,737)	2,860,641
Expenditures	4,290,834	2,692,180	1,436,424	2,122,394	10,541,832
SW 3rd Quarter Ending Balance	1,393,656	(4,344,222)	(1,437,494)	(3,293,131)	(7,681,191)

Note: Deficit balances indicate the amount that county funding supplemented quarter cost per county per Program Area

**SW Summary of s. 939.185 / Assessment of Additional Court Costs
FY 2014, 4th Quarter (July - September 2014)**

County	Revenues								Total 4th Qtr Collected	Total Available Balance	Expenditures					Unspent / Deficit Balance				
	Carry Forward - Court Innovations	4th Qtr Court Innovations	Carry Forward - Legal Aid	4th Qtr Legal Aid	Carry Forward - Law Library	4th Qtr Law Library	Carry Forward - Juvenile Programs	4th Qtr Juvenile Alternative Programs			Court Innovations	Legal Aid Programs	Law Library	Juvenile Alternative Programs	Total	Court Innovations	Legal Aid Programs	Law Library	Juvenile Alternative Programs	Net Total
Monroe	37,416	2,081	(21,845)	2,081	(20,703)	2,081	(111,769)	2,081	8,325	(108,576)	10,800	20,825	21,018	43,937	96,581	28,697	(40,589)	(39,640)	(153,625)	(205,157)
Nassua	187,577	6,930	-	6,930	6,047	6,930	24,286	6,930	27,720	245,630	17,464	6,930	11,667	-	36,061	177,044	-	1,310	31,216	209,570
Okaloosa	464,334	27,894	24,119	27,894	4,966	27,894	5,617	27,894	111,576	610,612	46,905	46,181	27,027	27,679	147,793	445,323	5,831	5,832	5,832	462,819
Okeechobee	199,762	2,581	366	2,553	7,643	2,550	3,673	2,550	10,234	221,678	8,030	1,817	-	3,913	13,760	194,313	1,102	10,193	2,310	207,918
Orange	(589,213)	51,805	(376,840)	51,805	19,491	51,824	(7,491)	51,857	207,291	(746,762)	309,087	180,738	88,537	70,226	648,588	(846,495)	(505,773)	(17,222)	(25,860)	(1,395,350)
Osceola	(955,219)	25,362	(22,619)	25,362	(36,975)	25,362	3,691	25,362	101,448	(909,674)	383,677	37,485	29,897	19,779	470,838	(1,313,534)	(34,742)	(41,510)	9,274	(1,380,512)
Palm Beach	10,885	74,425	(98,876)	74,425	12,018	74,425	(424,289)	74,425	297,700	(202,562)	136,904	406,203	102,020	262,060	907,187	(51,594)	(430,654)	(15,577)	(611,924)	(1,109,749)
Pasco	630,112	22,260	(68,570)	22,133	(26,087)	22,148	(83,717)	22,681	89,222	540,960	29,071	54,736	38,701	67,008	189,515	623,301	(101,172)	(42,640)	(128,044)	351,445
Pinellas	(78,132)	67,633	(44,025)	67,632	29,917	67,632	(43,676)	67,632	270,529	134,613	219,602	119,156	89,140	92,288	520,186	(230,101)	(95,549)	8,409	(68,332)	(385,573)
Polk	(645,034)	39,031	(105,930)	39,031	(105,957)	39,031	(1,128,357)	39,031	156,123	(1,829,155)	276,920	101,749	82,781	513,906	975,356	(882,924)	(168,648)	(149,707)	(1,603,232)	(2,804,511)
Putnam	325,578	4,404	8,517	4,404	2,056	4,404	17,057	4,404	17,616	370,824	705	6,658	4,208	-	11,571	329,277	6,263	2,252	21,461	359,253
St. Johns	(39,942)	9,642	(147,946)	9,677	11,063	9,773	7,604	9,624	38,716	(130,505)	26,251	128,383	15,630	10,225	180,489	(56,551)	(266,652)	5,206	7,003	(310,994)
St. Lucie	88,066	20,877	(35,740)	19,128	(201,666)	19,128	(67,956)	19,128	78,260	(139,036)	-	18,315	110,231	49,859	178,404	108,943	(34,927)	(292,769)	(98,687)	(317,440)
Santa Rosa	242,453	13,980	(13,793)	13,980	(158)	13,980	(10,716)	13,980	55,920	273,706	11,103	20,858	13,016	17,370	62,347	245,330	(20,671)	806	(14,106)	211,359
Sarasota	(426,192)	24,575	(36,078)	24,583	(34,846)	24,575	(10,810)	24,575	98,308	(409,618)	163,155	45,637	(10,952)	42,096	239,936	(564,772)	(57,132)	681	(28,331)	(649,554)
Seminole	(228,402)	24,401	(173,876)	24,401	(1,912)	24,401	(208,850)	24,401	97,604	(515,436)	105,267	82,702	33,744	128,623	350,336	(309,268)	(232,177)	(11,255)	(313,072)	(865,772)
Sumter	106,183	3,956	2,947	3,956	(1,413)	3,956	7,549	3,956	15,823	131,089	135,351	6,903	5,227	-	147,482	(25,213)	(0)	(2,685)	11,505	(16,393)
Suwannee	163,333	3,069	3,421	3,069	7,866	3,069	7,866	3,069	12,276	194,762	-	5,100	-	-	5,100	166,402	1,390	10,935	10,935	189,662
Taylor	64,778	2,508	6,966	2,508	6,966	2,508	6,966	2,508	10,032	95,708	-	-	-	-	-	67,286	9,474	9,474	9,474	95,708
Union	(145,353)	606	2,263	606	2,713	631	-	-	1,842	(138,535)	44,900	2,599	243	-	47,742	(189,647)	270	3,101	-	(186,277)
Volusia	(1,262,619)	25,180	(582,194)	25,180	(834,619)	25,180	(457,333)	25,180	100,720	(3,036,045)	448,387	223,667	151,481	82,031	905,566	(1,685,826)	(780,681)	(960,920)	(514,184)	(3,941,611)
Wakulla	57,105	2,129	2,797	2,129	4,351	2,129	(1,352)	2,125	8,512	71,413	-	4,926	254	-	5,180	59,234	-	6,226	773	66,233
Walton	323,643	7,086	12,656	7,086	22,765	7,086	12,656	7,086	28,345	400,065	6,250	19,742	-	19,742	45,735	324,479	(0)	29,851	(0)	354,330
Washington	174,067	1,314	-	1,314	4,298	1,314	4,298	1,314	5,254	187,917	1,800	1,314	-	-	3,113	173,581	-	5,612	5,612	184,804
TOTAL	1,393,654	1,179,567	(4,344,220)	1,175,036	(1,437,493)	1,174,583	(3,293,130)	1,177,214	4,706,400	(2,974,789)	5,335,659	3,183,799	1,700,094	2,192,025	12,411,578	(2,762,438)	(6,352,983)	(1,963,005)	(4,307,941)	(15,386,367)

Revenues	Court Innovations	Legal Aid	Law Library	Juvenile Alternative Programs	TOTAL
SW Carry Forward	1,393,654	(4,344,220)	(1,437,493)	(3,293,130)	(7,681,189)
SW 4th Quarter Collections	1,179,567	1,175,036	1,174,583	1,177,214	4,706,400
SW 4th Quarter Beginning Balance	2,573,222	(3,169,184)	(262,910)	(2,115,916)	(2,974,789)
Expenditures	5,335,659	3,183,799	1,700,094	2,192,025	12,411,578
SW 4th Quarter Ending Balance	(2,762,438)	(6,352,983)	(1,963,005)	(4,307,941)	(15,386,367)

Note: Deficit balances indicate the amount that county funding supplemented quarter cost per county per Program Area