

History of Headcount Enrollments
State Universities
Fall 1993 through 2002

	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>
Educational & General:										
University of Florida	32,578	32,827	33,394	32,314	33,524	41,652	42,612	44,480	45,521	46,850
Florida State University	27,951	28,794	29,390	29,345	29,629	30,389	32,405	33,587	35,442	36,651
Florida A & M University	9,378	9,650	9,784	10,206	10,477	11,324	11,639	11,723	12,347	12,467
University of South Florida	32,773	33,614	33,829	34,024	31,906	31,555	32,887	33,924	35,716	37,764
Florida Atlantic University	15,760	17,367	17,671	18,350	19,107	19,153	20,032	20,944	23,643	23,996
University of West Florida	7,564	7,716	8,087	7,882	7,855	7,790	7,924	8,218	9,063	9,206
University of Central Florida	23,531	25,363	26,325	27,411	28,302	30,009	31,472	33,453	36,013	38,795
Florida International University	23,832	26,040	27,542	29,098	29,357	30,096	30,979	30,725	32,614	33,799
University of North Florida	9,212	9,777	10,224	10,708	11,116	11,360	11,897	12,417	13,007	13,460
Florida Gulf Coast University	.....	.....	.....	.....	2,446	2,893	3,134	3,496	4,216	5,236
New College of Florida	.....	.....	.....	.....	.....	.....	.....	.....	634	650
Total	182,579	191,148	196,246	199,338	203,719	216,221	224,981	232,967	248,216	258,874
Special Units: (1)										
UF-Institute of Food and Agricultural Sciences (2)	2,141	2,403	2,772	3,513	3,981	.....	.....	.....	.....	.....
UF-Health Center and Veterinary Medicine	2,965	3,087	3,174	3,845	3,924	1,072	1,074	1,081	1,105	1,113
FSU-Medical Center	.....	.....	.....	.....	.....	.....	.....	.....	30	69
USF-Medical Center	1,243	1,293	1,286	1,337	1,442	1,477	1,554	1,549	1,590	1,611
Total Special Units	6,349	6,783	7,232	8,695	9,347	2,549	2,628	2,630	2,725	2,793

(1) Includes medical professionals.

(2) Beginning in Fall 1998, the enrollment for the University of Florida Institute of Food and Agricultural Sciences (IFAS) and non medical professional students at the University of Florida Medical Center were reported in the University of Florida Educational and General enrollment.

Note: Does not include students using an employee or senior citizen fee waiver.

Source: Student data course file enrollment reports, Florida Department of Education - Division of Colleges and Universities.

Schedule of Revenue Bond Coverages
State Universities
For the Last Ten Fiscal Years
(in thousands)

<u>Year</u>	<u>Beginning Fund Balance</u>	<u>Operating Revenue</u>	<u>Expenditures and Transfers</u>	<u>Net Available for Debt Service</u>	<u>Debt Service Payments</u>	<u>Coverage Ratio</u>
1994	*175,085	\$ 1,858,262	\$ 1,856,779	\$ 176,568	\$ 20,456	8.63
1995	176,568	1,947,750	1,911,881	212,437	21,456	9.90
1996	212,437	2,170,327	2,137,055	245,709	28,829	8.52
1997	*246,086	2,336,550	2,331,770	250,866	30,017	8.36
1998	250,866	2,554,670	2,472,759	332,777	34,185	9.73
1999	332,777	2,728,414	2,662,151	399,040	39,698	10.05
2000	399,040	2,900,149	2,822,060	477,129	42,434	11.24
2001	477,129	3,212,366	3,116,909	572,586	48,948	11.70
(1) 2002	572,586	6,330,027	5,913,359	989,254	54,747	18.07
2003	989,254	7,091,750	6,657,128	1,423,876	54,041	26.35

*Adjusted beginning fund balance due to prior period adjustments.

(1) Increase in fiscal year ended June 30, 2002 due to inclusion of component units.