

## Schedules of Revenue Bond Coverages

**Transportation Authorities and Toll Facilities**  
**For the Last Ten Fiscal Years**  
**(in thousands)**

Year Ended 6/30	Toll Revenues	Interest Revenue	(1) Expenses	Net Available for Debt Service	Debt (2) Service Payments	Coverage Ratio
<b>Sunshine Skyway Bridge</b>						
1994	\$ 10,580	\$ 419	\$ 1,897	\$ 9,102	\$ 3,135	2.90
1995	11,457	519	2,642	9,334	3,133	2.98
1996	11,859	342	4,367	7,834	3,133	2.50
1997	12,752	334	2,648	10,438	3,138	3.33
1998	13,312	371	2,810	10,873	3,128	3.48
1999	13,926	383	3,822	10,487	3,126	3.35
2000	14,582	418	3,812	11,188	3,125	3.58
2001	15,300	270	3,243	12,327	3,128	3.94
2002	15,894	256	4,400	11,750	2,222	5.29
2003	16,452	151	(4) 13,914	2,689	2,639	1.02
<b>Florida Turnpike</b>						
1994	\$ 195,324	\$ 8,042	\$ 79,924	\$ 123,442	\$ 75,948	1.63
1995	213,797	2,697	106,318	110,176	44,085	2.50
1996	243,724	15,695	104,297	155,122	78,005	1.99
1997	266,481	12,141	101,186	177,436	78,053	2.27
1998	289,732	15,372	99,821	205,283	97,956	2.10
1999	310,572	15,409	114,984	210,997	123,698	1.71
2000	340,380	16,489	123,535	233,334	137,746	1.69
2001	373,304	17,098	136,741	253,661	131,616	1.93
2002	(3) 410,937	16,432	161,767	265,602	142,610	1.86
2003	450,461	19,703	170,760	299,404	138,467	2.16

(1) Direct operating expenses excluding depreciation, amortization, and interest expense.

(2) Source: State Board of Administration.

(3) Restated from prior year.

(4) Expenses for 2003 include nonrecurring replacement and renewal costs.