



IMC Remediation Roundtable

May 3, 2006

Meeting Agenda

- Objectives
- Situation report
- Information to get you started
- What else is needed now? (Your feedback)
- Action: the system list (Your update)
- Proposal

Meeting Objectives



- Provide encouragement and support to the agencies that are leaning in
- Convince the doubters that this really is going to happen
- Deliver remediation information that you can use – **today**
- Start the conversation – today – about what else you need to know
- Tell you what I know, and don't know – yet, about remediation funding
- Collect information about your systems on “the list”
- Request that specific actions be taken by each of you
- Introduce a proposal to establish a forum for frequent exchange of remediation information

Situation: Remediation Challenge



- Systems.....

 - Impacted by Aspire: 458

 - To be remediated: 269

 - Without interfaces: 71

 - With end-state undefined: 97

 - With interfaces undefined: 152

- End-to-end testing during UAT (Jan'07)

- Lots to do – can't be done in series

Information to get you started



- What is on the CD?
 - Functional specs for interfaces
 - Functional specs for conversion
 - Interface operations Guides
 - Chart of account rules for chartfields



What else is needed right now?

(group discussion)



The System List - Questions

1. Which systems on your Agency's list have actually begun their remediation project?
 2. If remediation has not begun on one or more of your Agency's systems, why not?
 3. Which of the systems on this list must be operational before your Agency can go live on Aspire?
 4. Which of these systems will not be ready for end-to-end testing during Aspire UAT, and why?
- This list will be used to manage Project Aspire resources that support your remediation effort – your input is *necessary* but *voluntary*

Requested Action



1. Submit your marked up system sheets with the answers to the four questions (today, if you have them)
2. Submit your lists of requested information (today, if you have them)
3. Schedule one-on-ones with me – now; this is *urgent* if you have not yet determined a business system's end state or interfaces (sign up sheet provided)

Proposal



- Establish weekly meetings for remediation information exchange
- Attended by you, your agency advocates, technical leads, vendors – anyone else who needs or wants to attend
- Also attended by the appropriate Project Aspire team members

Before you say, “Yes”....

Agency-driven exchanges of info



- Agency reps who attend these meetings will control the *agenda* and establish *priorities*
- I will host the meeting and book the project staff attendance in accordance with the agency agenda
- There are no resources available to simply broadcast general info that “might” be useful (we cannot *wing* this)
- This forum will be more effective if we craft a slate of WRITTEN questions - in advance - and allow the project staff time to PREPARE a response before the meeting
- After prepared responses have been presented and explained, ad hoc questions can then be addressed, time permitting
- If anyone has trouble forming the questions they need answered, we will work on that as a group
- Start now – while UAT is still 8 months away
- We will need every second of that time



Q&A