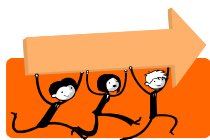


Collaboration is needed between:

- 1 The Integration Management Council (IMC) Member
- 2 The Agency Advocate
- 3 The Agency Implementation Team Lead

Instructions:

■	These 3 individuals will collaborate and agree on "agency readiness" grade/score for each needed value in the Dashboard on their agency's respective row, and apply a colored background to indicate a color score as well.
■	References to deliverables or Project Tools are listed in the grey box under each item for your use if necessary.
■	When needed, Formula Instructions are located on one of the column-heads in the IMC Dashboard attached.
■	A color score is needed on all subjects who have columns that are not grayed-in, even those with numerical answers.
■	Comments are welcome in the last column of the dashboard.



Subjective Grading:	White - Not applicable at this time.	Green - Satisfied with Progress.	Yellow - Progress has been made, but more information is needed from the Project.	Red - Need assistance to begin.
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Please Submit results to:

Scott Ward at: Scott.Ward@fldfs.com
Office of the Chief of Staff, The Dept. of Financial Services

After reading these instructions: please proceed to the "IMC Dashboard" at:
http://aspire.dfs.state.fl.us/Meetings_and_Workshops/integration_management_council.asp

Integration Management Council Dashboard for Agency Technical Readiness

Color Codes	Agency	Identified Systems	Remediation Started	Projected	Interface Progress	Testing	Infrastructure Readiness	Agency Business System Data Conversion	Comments	Color Codes
	Description	How Many Agency Business Systems (ABS) Does Your Agency Have Scheduled to be Remediated?	How Many of The Systems Listed In the First Column Have Begun Their Needed Modifications for Remediation?	How Many Systems Listed in The First Column Are Projected To Be Completed By January 2007?	Status on creating new or modifying existing interfaces in order for an agency's business system to properly process data to and/or from Aspire.	For Use At a Later DATE	Ability of agency's desktop computers and site printers to connect to Aspire.	Status on translating and/or extracting FLAIR data stored in each business system.	If needed, please refer to your Agency Implementation Plan (AIP) for more helpful information related to key tasks that agencies will perform prior to, during , and in some cases after the implementation of Aspire. Your advocate can assist you with getting a copy of your AIP.	
	References	Don Northam's Tracking Tool; As of 10/3/06	Inter- faces	Please List Number of Systems	Please List Number of Systems	x = developed to date / y = total required (x / y or example:12/25)	Not Applicable At This Time	Color Score Only Reference T009	Color Score Only T013	AIP
White - Not applicable at this time.	M Agency for Health Care Administration	17	7				For Use At a Later DATE			White - Not applicable at this time.
	S Agency for Persons with Disabilities	1	5				For Use At a Later DATE			
	M Agency for Workforce Innovation	8	12				For Use At a Later DATE			
	M Dept of Agriculture & Consumer Services	5	28				For Use At a Later DATE			
	M Dept of Business & Professional Regulations	8	12				For Use At a Later DATE			
	XL Dept of Children and Families	40	56				For Use At a Later DATE			
Green - Satisfied with Progress.	S Dept of Citrus						For Use At a Later DATE			Green - Satisfied with Progress.
	S Dept of Community Affairs	1	0				For Use At a Later DATE			
	XL Dept of Corrections / Parole Commission	3	7				For Use At a Later DATE			
	M Dept of Education	10	52				For Use At a Later DATE			
	S Dept of Elder Affairs	5	5				For Use At a Later DATE			
	L Dept of Environmental Protection	45	36				For Use At a Later DATE			
Yellow - Progress has been made, but more information is needed from the Project.	M Dept of Financial Services-Agency	21	22	21 Analyzed Modifications underway	8	11	1/22 Development started after corresponding RIX Meeting	Hardware and Software yes, Testing TBD	Awaiting EPM design completion. RIX meetings will assist in driving interface remediation.	Yellow - Progress has been made, but more information is needed from the Project.
	M Dept of Financial Services-Acct & Auditing	10	8	10 Analyzed		1	1/8	Hardware and Software yes, Testing TBD	Awaiting EPM design completion. Most items listed are related to reporting and development within Project Aspire. (Total count of 10 systems is under review, might not be that many).	
	XL Dept of Health	42	78					For Use At a Later DATE		
	M Dept of Highway Safety & Motor Vehicles	10	16					For Use At a Later DATE		
	M Dept of Juvenile Justice							For Use At a Later DATE		
	M Dept of Law Enforcement	4	6					For Use At a Later DATE		
	M Dept of Legal Affairs / Attorney General	5	13					For Use At a Later DATE		
Red - Need assistance to begin.	S Dept of Lottery	2	3					For Use At a Later DATE		Red - Need assistance to begin.
	M Dept of Management Services	11	19					For Use At a Later DATE		
	S Dept of Military Affairs	1	0					For Use At a Later DATE		
	M Dept of Revenue	9	11					For Use At a Later DATE		
	S Dept of State	3	0					For Use At a Later DATE		
	L Dept of Transportation	70	39					For Use At a Later DATE		
	S Dept of Veterans' Affairs							For Use At a Later DATE		
	S Div of Administrative Hearings	1	0					For Use At a Later DATE		
	S Executive Office of the Governor							For Use At a Later DATE		
	M Fish and Wildlife Commission	3	5					For Use At a Later DATE		
M Florida Legislature /OLS/Auditor General/OPAGA	71-145/-	61-/-					For Use At a Later DATE			
S Florida School for Deaf and Blind	9						For Use At a Later DATE			
M Florida State Courts	1	1					For Use At a Later DATE			
M Justice Administrative Commission	3	0					For Use At a Later DATE			
S Public Service Commission							For Use At a Later DATE			
S State Board of Administration							For Use At a Later DATE			