

WRITTEN DELIVERABLES SUMMARY TABLE

Proposer Name:								Major Deliverables Only		
MSP ID	Name	Description	Target Receipt Date	Target Delivery Date	Review Period	Target Final Acceptance	Cure Period	Delivery 40%	Final Acceptance 60%	Total Cost
Total:										

Definitions

- MSP ID The ID number of the Written Deliverable from the Microsoft Project plan, Text Field 10.
- Name The name of the Written Deliverable.
- Description A short text description of the Written Deliverable.
- Target Receipt Date The date of actual official receipt of the Written Deliverable at the Project Management Office.
- Target Delivery Date The date that the delivery process is completed and the Written Deliverable is retained by the State for detailed acceptance review. This date is defined as two (2) business days after the Target Receipt Date.
- Review Period The number of business days that the State has to perform its detailed acceptance review of the Written Deliverable.
- Target Final Acceptance This date is calculated by adding the number of business days in the Review Period to the Target Delivery Date.
- Cure Period The number of business days that the Application Contractor has to correct deficiencies in a Written Deliverable identified by the State during the Review Period. The State will have an equivalent period to review the deliverable again.
- Delivery 40% A dollar amount equal to 40% of the Total Cost of a Major Written Deliverable, payable upon completion of Delivery of the Major Written Deliverable.
- Final Acceptance 60% A dollar amount equal to 60% of the Total Cost of a Major Written Deliverable, payable upon Final Acceptance by the State of the Major Written Deliverable.
- Total Cost The dollar amount of the cost of a Major Written Deliverable.

Note: Cost columns are filled in for Major Deliverables only.

PREPARED SOFTWARE DELIVERABLES SUMMARY TABLE

Proposer Name:								Major Deliverables Only			
MSP ID	Name	Description	Target Receipt Date	Target Delivery Date	UAT Period	Target Interim Acceptance	Target Final Acceptance	Delivery 35%	Interim Acceptance 35%	Final Acceptance 30%	Total Cost
Total:											

Definitions

- MSP ID The ID number of the Prepared Software Deliverable from the Microsoft Project plan, Text Field 10
- Name The name of the Prepared Software Deliverable.
- Description A short text description of the Prepared Software Deliverable.
- Target Receipt Date The date of actual official receipt of the Prepared Software Deliverable at the Project Management Office.
- Target Delivery Date The date that the delivery process is completed and the Prepared Software Deliverable is retained by the State for User Acceptance Testing. This date is defined as two (2) business days after the Target Receipt Date.
- UAT Period The number of business days that the State has to perform its User Acceptance Testing of the Prepared Software Deliverable.
- Target Interim Acceptance Interim Acceptance of a Prepared Software Deliverable occurs after the end of successful User Acceptance Testing. The date is calculated by adding the UAT Period to the Target Delivery Date.
- Target Final Acceptance Final Acceptance of a Prepared Software Deliverable occurs after seventy-five (75) calendar days of successful live production. Target Final Acceptance is calculated by adding 75 calendar days to the scheduled date of live production.
- Delivery 35% A dollar amount equal to 35% of the Total Cost of a Major Prepared Software Deliverable, payable upon completion of Delivery of the Major Prepared Software Deliverable.
- Interim Acceptance 35% A dollar amount equal to 35% of the Total Cost of a Major Prepared Software Deliverable, payable upon completion of Interim Acceptance of the Major Prepared Software Deliverable.
- Final Acceptance 30% A dollar amount equal to 30% of the Total Cost of a Major Prepared Software Deliverable, payable upon Final Acceptance by the State of the Major Prepared Software Deliverable.
- Total Cost The dollar amount of the cost of a Major Prepared Software Deliverable.

Note: Cost columns are filled in for Major Deliverables only.

BASELINE SOFTWARE DELIVERABLES SUMMARY TABLE PAYABLE UNDER THE APPLICATION CONTRACTOR'S SERVICES AGREEMENT

Proposer Name:								Major Deliverables Only		
MSP ID	Name	Description	Target Receipt Date	Target Delivery Date	Review Period	Target Final Acceptance	Cure Period (10 days)	Delivery 60%	Final Acceptance 40%	Total Cost
							10			
							10			
							10			
							10			
							10			
									Total:	

Note 1: Cost columns are filled in for Major Deliverables only.

Note 2: This table should include only the amounts payable to the Application Contractor through the services contract. Amounts paid directly to the Application Contractor or ERP Software Providers through separate software license agreements should not be included.

Note 2: Along with other baseline software components licensed by the Application Contractor and its subcontractors, please include as a Deliverable services rendered by the Application Contractor for the installation, configuration, quality assurance, testing tuning, etc. of software products purchased directly by the State and that are included in the Application Contractor's overall solution.

Definitions

- MSP ID The ID number of the Baseline Software Deliverable from the Microsoft Project plan, Text Field 10.
- Name The name of the Baseline Software Deliverable.
- Description A short text description of the Baseline Software Deliverable.
- Target Receipt Date The date of actual official receipt of the Baseline Software Deliverable at the Project Management Office.
- Target Delivery Date The date that the delivery process is completed and the Baseline Software Deliverable is retained by the State for detailed acceptance review. This date is defined as two (2) business days after the Target Receipt Date.
- Review Period The number of business days that the State has to perform its detailed acceptance review of the Baseline Software Deliverable.
- Target Final Acceptance This date is calculated by adding the number of business days in the Review Period to the Target Delivery Date.
- Cure Period The number of business days that the Application Contractor has to correct deficiencies in a Baseline Software Deliverable identified by the State during the Review Period. This is defined as ten (10) business days for Baseline Software Deliverables. The State will have an equivalent period to review the deliverable again.
- Delivery 60% A dollar amount equal to 60% of the Total Cost of a Major Baseline Software Deliverable, payable upon completion of Delivery of the Major Baseline Software Deliverable.
- Final Acceptance 40% A dollar amount equal to 40% of the Total Cost of a Major Baseline Software Deliverable, payable upon Final Acceptance by the State of the Major Baseline Software Deliverable.
- Total Cost The dollar amount of the cost of a Major Baseline Software Deliverable.

BASELINE SOFTWARE DELIVERABLES SUMMARY TABLE PAYABLE UNDER SEPARATE LICENSE AGREEMENTS WITH THE ERP SOFTWARE PROVIDER

Proposer Name:								Major Deliverables Only		
MSP ID	Name	Description	Target Receipt Date	Target Delivery Date	Review Period	Target Final Acceptance	Cure Period (10 days)	Delivery 60%	Final Acceptance 40%	Total Cost
							10			
							10			
							10			
							10			
							10			
									Total:	

Note 1: Cost columns are filled in for Major Deliverables only.

Note 2: This table should include the amounts payable the ERP Software Provider(s) through separate software license agreements.

Definitions

- MSP ID The ID number of the Baseline Software Deliverable from the Microsoft Project plan, Text Field 10.
- Name The name of the Baseline Software Deliverable.
- Description A short text description of the Baseline Software Deliverable.
- Target Receipt Date The date of actual official receipt of the Baseline Software Deliverable at the Project Management Office.
- Target Delivery Date The date that the delivery process is completed and the Baseline Software Deliverable is retained by the State for detailed acceptance review. This date is defined as two (2) business days after the Target Receipt Date.

- Review Period The number of business days that the State has to perform its detailed acceptance review of the Baseline Software Deliverable.
- Target Final Acceptance This date is calculated by adding the number of business days in the Review Period to the Target Delivery Date.
- Cure Period The number of business days that the Application Contractor has to correct deficiencies in a Baseline Software Deliverable identified by the State during the Review Period. This is defined as ten (10) business days for Baseline Software Deliverables. The State will have an equivalent period to review the deliverable again.

- Delivery 60% A dollar amount equal to 60% of the Total Cost of a Major Baseline Software Deliverable, payable upon completion of Delivery of the Major Baseline Software Deliverable.
- Final Acceptance 40% A dollar amount equal to 40% of the Total Cost of a Major Baseline Software Deliverable, payable upon Final Acceptance by the State of the Major Baseline Software Deliverable.

- Total Cost The dollar amount of the cost of a Major Baseline Software Deliverable.

TRAINING DELIVERABLES SUMMARY TABLE						
Proposer Name:						Major Deliverables Only
MSP ID	Name	Description	Target Delivery Date	Review Period (3 days)	Target Final Acceptance	Cost
				3		
				3		
				3		
				3		
				3		
Total:						

Definitions

- MSP ID The ID number of the Training Deliverable from the Microsoft Project plan, Text Field 10.
- Name The name of the Training Deliverable.
- Description A short text description of the Training Deliverable.
- Target Delivery Date The date that the training assessment testing form for the Training Deliverable is delivered to the Project Management Office.
- Review Period The number of business days that the State has to examine the training assessment testing form for the Training Deliverable. This is defined as three (3) business days.
- Target Final Acceptance This date is calculated by adding the number of business days in the Review Period (3) to the Target Delivery Date.
- Cost The dollar amount of the cost of a Major Training Deliverable.

Note: Cost column is filled in for Major Deliverables only.