

Statewide

STATEMENT OF COUNTY FUNDED COURT-RELATED FUNCTIONS, SECTION 29.0085, FLORIDA STATUTES
FOR THE YEAR ENDED SEPTEMBER 30, 2006

Statutory Reference	s.29.008(1), F.S.					s.29.008(2), F.S.	
	State Attorney	Public Defender	Clerk of Circuit Courts	State Courts	Guardian Ad Litem	Local Requirements	TOTAL
Part A - Revenues:							
Local Requirement Collections							
s.939.185, F.S. / \$65.00 Local Ordinance						24,238,817.04	\$ 24,238,817.04
s.318.1813(a), F.S. / \$15.00 Surcharge for Court Facilities						46,882,497.44	\$ 46,882,497.44
s.28.24(12)(e) L, F.S. / \$2.00 Additional Court Cost for Court IT Equipment						83,546,681.86	\$ 83,546,681.86
Federal, State, Local, & Private Grant Revenue Restricted to Local Requirement Funding						7,800,424.23	\$ 7,800,424.23
Various Service Charge Revenue to Fund Local Requirements						7,037,119.11	\$ 7,037,119.11
Other Revenues Dedicated to Fund Local Requirements						19,089,630.38	\$ 19,089,630.38
Local Requirement Revenue Total						188,595,170.06	\$ 188,595,170.06
Part B - Non-Recurring Fixed Capital Outlay Expenditures:							
Facility Construction	5,967,851.00	2,760,480.59	10,569,486.39	68,833,150.95	58,964.89		\$ 88,189,933.82
Communications Infrastructure	1,201,250.51	849,425.69	895,053.60	2,265,504.83	12,031.00		\$ 5,223,265.63
Other	616,530.70	129,829.59	819,232.50	4,845,068.36	37,586.97		\$ 6,448,248.12
FCO Cost Total	\$ 7,785,632.21	\$ 3,739,735.87	\$ 12,283,772.49	\$ 75,943,724.14	\$ 108,582.86		\$ 99,861,447.57
Part C - Operating Expenditures							
Facility Cost							
Lease / Rent Expense	6,265,652.77	3,548,647.35	6,635,411.49	38,925,564.69	687,088.06		\$ 56,062,364.36
Maintenance	4,567,993.86	2,586,053.50	8,287,937.08	25,231,365.59	152,400.76		\$ 40,825,750.79
Utilities	2,132,292.18	1,063,671.60	5,385,654.54	11,710,641.76	93,524.14		\$ 20,385,784.22
Security	3,850,107.62	1,357,017.14	9,245,254.31	107,597,078.72	233,268.46		\$ 122,282,726.25
Facility Costs Total	\$ 16,816,046.43	\$ 8,555,389.59	\$ 29,554,257.42	\$ 183,464,650.76	\$ 1,166,281.42		\$ 239,556,625.62
Communications Systems and Services							
Telephone System	3,464,642.04	1,959,278.45	3,419,107.98	4,902,122.78	177,562.36		\$ 13,922,713.61
Computer Equipment / Networks	7,748,364.94	4,061,049.76	9,840,747.98	17,983,174.46	102,394.86		\$ 39,735,732.00
Courier / Subpoena Services	215,931.63	120,370.19	174,724.02	1,892,003.77	5,648.20		\$ 2,408,677.81
Auxiliary Aids	-	-	3,281.00	30,121.80	370.00		\$ 33,772.80
Other Communications Systems and Services	430,997.91	740,929.38	5,608,012.79	1,387,119.86	57,560.04		\$ 8,224,619.98
Communications Systems and Services Total	\$ 11,859,936.52	\$ 6,881,627.78	\$ 19,045,873.77	\$ 26,194,542.67	\$ 343,535.46		\$ 64,325,516.20
Existing Radio Systems	63,995.00	-	3,073.00	1,586,457.28	-		\$ 1,653,525.28
Existing Multi-Agency Criminal Justice Information Systems	979,208.62	730,691.60	13,341,098.76	14,000,460.94	35,491.50		\$ 29,086,951.42
Total Operating Expenditures	29,719,186.57	16,167,708.97	61,944,302.95	225,246,111.65	1,545,308.38		\$ 334,622,618.52
Part D - Local Requirements:							
Drug Court	-	-	-	595,147.00	-	9,212,167.17	\$ 9,807,314.17
Teen Court	-	-	32,450.12	393,407.00	-	4,356,260.59	\$ 4,782,117.71
Legal Library	-	-	-	40,269.51	-	6,278,829.53	\$ 6,319,099.04
Legal Aid	-	-	-	98,243.90	-	8,507,030.49	\$ 8,605,274.39
Alternative Sanctions Coordinators	-	-	-	6,614.39	-	786,475.09	\$ 793,089.48
Pretrial Services	-	986,346.00	-	-	-	2,778,727.33	\$ 3,765,073.33
Juvenile Programs	-	-	-	4,153.00	-	4,489,161.23	\$ 4,493,314.23
Guardianship Programs	-	-	-	-	-	606,516.27	\$ 606,516.27
Court Innovations Technology	886,142.00	553,875.00	38,270.36	11,569.00	12,091.00	2,272,915.16	\$ 3,774,862.52
Other Court Innovations	-	-	-	1,025,869.96	-	5,888,937.44	\$ 6,914,807.40
Other	-	12,476.00	-	292,364.29	-	39,927.64	\$ 414,807.93
Local Requirement Total Cost	\$ 886,142.00	\$ 1,552,697.00	\$ 70,720.48	\$ 2,467,638.05	\$ 52,018.64	\$ 51,961,335.30	\$ 56,990,551.47
Part E - Other Operating Court Related Expenditures*							
Personal	498,481.00	393,036.00	1,759,884.67	11,456,908.43	1,017,023.41		\$ 15,125,333.51
Supply & Office Operating	442,060.63	191,161.84	675,998.18	2,876,438.48	102,764.54		\$ 4,288,423.67
Other	125,160.56	(687,108.25)	1,189,991.28	6,235,680.97	78,018.89		\$ 6,941,743.45
Other Operating Expenses Total	\$ 1,065,702.19	\$ (102,910.41)	\$ 3,625,874.13	\$ 20,569,027.88	\$ 1,197,806.84		\$ 26,355,500.63
GRAND TOTAL (PARTS B - E)	\$ 39,456,662.97	\$ 21,357,231.43	\$ 77,924,670.05	\$ 324,226,501.72	\$ 2,903,716.72	\$ 51,961,335.30	\$ 517,830,118.19

NOTE* Do not include "Local Requirement" expenditures here.
This is to certify to the best of my knowledge and belief, this report accurately states total expenditures as set forth in Sections 29.008 and 29.0085, Florida Statutes.

Signature _____

Name and Title (Printed) _____

Phone Number _____

Date _____

**DFS-A1-693 / Local Funding of Court Related Functions
Statewide Expenditure Summary by County
per Section 29.0085, F.S.
County FY 2005-2006**

County	State Attorney	Public Defender	Clerk of Circuit Courts	State Courts	GAL	TOTAL	Local Requirements	Grand Total
Alachua	\$ 958,316.00	\$ 507,041.00	\$ 2,115,125.00	\$ 6,819,283.00	\$ 184,401.00	\$ 10,584,166.00	\$ 443,523.00	\$ 11,027,689.00
Baker	\$ 65,810.68	\$ 43,284.27	\$ 197,846.20	\$ 442,879.58	\$ 2,027.95	\$ 751,848.68	\$ 99,955.57	\$ 851,804.25
Bay	\$ 529,807.00	\$ 408,869.00	\$ 28,122.00	\$ 2,610,329.00	\$ 5,480.00	\$ 3,582,607.00	\$ 623,765.00	\$ 4,206,372.00
Bradford	\$ 112,149.00	\$ 64,280.00	\$ 82,932.00	\$ 297,789.00	\$ 5,606.00	\$ 562,756.00	\$ 328,920.00	\$ 891,676.00
Brevard	\$ 593,727.00	\$ 411,735.00	\$ 131,238.00	\$ 4,061,453.00	\$ 614.00	\$ 5,198,767.00	\$ 1,624,058.00	\$ 6,822,825.00
Broward	\$ 3,549,529.00	\$ 836,044.00	\$ 3,562,262.00	\$ 13,434,359.00	\$ 547,780.00	\$ 21,929,974.00	\$ 7,494,646.00	\$ 29,424,620.00
Calhoun	\$ 50,944.00	\$ 25,995.00	\$ 100,579.00	\$ 166,771.00	\$ 18,033.00	\$ 362,322.00	\$ 5,856.00	\$ 368,178.00
Charlotte	\$ 228,133.82	\$ 143,678.45	\$ 2,207,533.37	\$ 3,310,593.05	\$ 24,667.07	\$ 5,914,605.76	\$ 583,649.20	\$ 6,498,254.96
Citrus	\$ 194,824.00	\$ 137,177.00	\$ 494,874.00	\$ 957,528.00	\$ 19,322.00	\$ 1,803,725.00	\$ 603,904.00	\$ 2,407,629.00
Clay	\$ 250,321.00	\$ 102,881.00	\$ 1,592,525.00	\$ 3,885,873.00	\$ 17,846.00	\$ 5,849,446.00	\$ 141,893.00	\$ 5,991,339.00
Collier	\$ 370,022.80	\$ 369,043.40	\$ 460,336.21	\$ 4,544,396.38	\$ 24,592.16	\$ 5,768,390.95	\$ 749,178.38	\$ 6,517,569.33
Columbia	\$ 357,677.00	\$ 322,165.00	\$ 312,929.00	\$ 734,940.00	\$ 35,272.00	\$ 1,762,983.00	\$ 13,319.00	\$ 1,776,302.00
Desoto	\$ 86,716.00	\$ 85,468.00	\$ 143,857.00	\$ 160,981.00	\$ 6,372.00	\$ 483,394.00	\$ 27,650.00	\$ 511,044.00
Dixie	\$ 14,173.00	\$ 9,023.00	\$ 21,498.00	\$ 92,671.92	\$ 4,336.00	\$ 141,701.92	\$ 25,535.00	\$ 167,236.92
Duval	\$ 1,788,782.00	\$ 1,002,789.00	\$ 1,862,967.00	\$ 2,857,587.00	\$ -	\$ 7,512,125.00	\$ 1,651,073.00	\$ 9,163,198.00
Escambia	\$ 200,087.62	\$ 161,298.48	\$ -	\$ 9,226,403.52	\$ -	\$ 9,587,789.62	\$ 361,920.67	\$ 9,949,710.29
Flagler	\$ 110,190.40	\$ 24,200.29	\$ 61,824.26	\$ 251,673.17	\$ 44,687.10	\$ 492,575.22	\$ 151,839.75	\$ 644,414.97
Franklin	\$ 82,332.00	\$ 42,447.44	\$ 239,352.12	\$ 335,255.14	\$ -	\$ 699,386.70	\$ 31,813.55	\$ 731,200.25
Gadsden	\$ 43,968.74	\$ 26,339.96	\$ 132,824.97	\$ 134,810.44	\$ 5,236.74	\$ 343,180.85	\$ 91,908.49	\$ 435,089.34
Gilchrist	\$ 14,567.41	\$ 6,383.36	\$ 46,889.91	\$ 1,069,858.92	\$ 9,728.93	\$ 1,147,428.53	\$ 23,984.64	\$ 1,171,413.17
Glades	\$ 8,737.00	\$ 2,500.00	\$ 29,206.00	\$ 70,480.00	\$ -	\$ 110,923.00	\$ -	\$ 110,923.00
Gulf	\$ 53,486.00	\$ 20,076.00	\$ 84,132.00	\$ 320,638.00	\$ -	\$ 478,332.00	\$ 136,876.00	\$ 615,208.00
Hamilton	\$ 28,608.00	\$ 8,811.00	\$ 124,421.00	\$ 45,521.00	\$ 16,285.00	\$ 223,646.00	\$ -	\$ 223,646.00
Hardee	\$ 35,162.47	\$ 28,617.78	\$ 79,874.31	\$ 69,459.48	\$ 3,657.32	\$ 216,771.36	\$ 23,491.90	\$ 240,263.26
Hendry	\$ 71,206.10	\$ 40,312.06	\$ 54,078.79	\$ 295,077.64	\$ -	\$ 460,674.59	\$ -	\$ 460,674.59
Hernando	\$ 342,704.00	\$ 169,413.00	\$ 442,152.00	\$ 1,233,277.00	\$ 101,996.00	\$ 2,289,542.00	\$ 216,949.00	\$ 2,506,491.00
Highlands	\$ 159,956.79	\$ 44,089.67	\$ 630,520.65	\$ 523,602.65	\$ 2,973.68	\$ 1,361,143.44	\$ 606,131.53	\$ 1,967,274.97
Hillsborough	\$ 1,313,758.00	\$ 749,972.00	\$ 10,644,635.00	\$ 10,981,621.00	\$ 351,559.00	\$ 24,041,545.00	\$ 2,421,010.00	\$ 26,462,555.00
Holmes	\$ 41,358.76	\$ 7,729.92	\$ 39,211.04	\$ 86,429.22	\$ -	\$ 174,728.94	\$ 16,494.61	\$ 191,223.55
Indian River	\$ 370,985.70	\$ 127,693.91	\$ 340,475.84	\$ 1,350,076.55	\$ 17,424.00	\$ 2,206,656.00	\$ 180,639.41	\$ 2,387,295.41
Jackson	\$ 55,255.10	\$ 70,734.70	\$ 13,308.20	\$ 439,271.36	\$ 3,617.11	\$ 582,186.47	\$ 114,858.52	\$ 697,044.99
Jefferson	\$ 23,554.00	\$ 17,701.00	\$ 36,000.00	\$ 8,550.00	\$ -	\$ 85,805.00	\$ -	\$ 85,805.00
Lafayette	\$ 15,072.00	\$ 4,652.40	\$ 30,039.27	\$ 35,106.86	\$ 4,380.00	\$ 89,250.53	\$ 678.16	\$ 89,928.69
Lake	\$ 71,029.00	\$ 126,004.00	\$ 170,471.00	\$ 2,240,505.00	\$ 33,882.00	\$ 2,641,891.00	\$ 422,088.00	\$ 3,063,979.00
Lee	\$ 3,630,450.89	\$ 1,270,564.06	\$ 943,356.27	\$ 27,401,296.70	\$ 25,718.71	\$ 33,271,386.63	\$ 7,914,893.01	\$ 41,186,279.64
Leon	\$ 464,889.56	\$ 683,792.03	\$ 552,413.88	\$ 5,746,859.76	\$ 34,365.00	\$ 7,482,320.23	\$ 324,970.54	\$ 7,807,290.77
Levy	\$ 66,035.18	\$ 38,958.55	\$ 26,847.86	\$ 338,715.66	\$ 7,215.19	\$ 477,772.44	\$ 28,864.33	\$ 506,636.77
Liberty	\$ 3,600.00	\$ 1,231.00	\$ 16,149.00	\$ 101,866.00	\$ -	\$ 122,846.00	\$ 2,404.00	\$ 125,250.00
Madison	\$ 47,438.70	\$ 14,934.79	\$ 131,425.68	\$ 24,021.83	\$ 11,696.00	\$ 229,517.00	\$ -	\$ 229,517.00
Manatee	\$ 606,775.70	\$ 203,522.98	\$ 689,275.90	\$ 20,728,028.89	\$ 119,166.51	\$ 22,346,769.98	\$ 687,733.78	\$ 23,034,503.76
Marion	\$ 380,337.00	\$ 657,877.00	\$ 1,135,448.00	\$ 4,515,326.00	\$ 65,480.00	\$ 6,754,468.00	\$ 602,347.00	\$ 7,356,815.00
Martin	\$ 781,057.71	\$ 168,363.19	\$ 1,372,167.74	\$ 1,806,215.64	\$ 35,491.50	\$ 4,163,295.78	\$ 129,346.49	\$ 4,292,642.27
Miami-Dade	\$ 4,637,715.00	\$ 366,331.00	\$ 7,353,646.00	\$ 42,079,773.00	\$ -	\$ 54,437,465.00	\$ 2,471,775.00	\$ 56,909,240.00
Monroe	\$ 324,116.00	\$ 620,938.00	\$ 1,582,820.00	\$ 10,228,596.00	\$ 142,675.00	\$ 12,899,145.00	\$ 261,521.00	\$ 13,160,666.00
Nassau	\$ 743,746.96	\$ 337,201.11	\$ 1,930,875.85	\$ 1,458,194.58	\$ 45,595.86	\$ 4,515,614.36	\$ 122,044.69	\$ 4,637,659.05

**DFS-A1-693 / Local Funding of Court Related Functions
Statewide Expenditure Summary by County
per Section 29.0085, F.S.
County FY 2005-2006**

County	State Attorney	Public Defender	Clerk of Circuit Courts	State Courts	GAL	TOTAL	Local Requirements	Grand Total
Okaloosa	\$ 114,691.26	\$ 60,791.78	\$ -	\$ 1,927,258.02	\$ -	\$ 2,102,741.06	\$ 270,168.70	\$ 2,372,909.76
Okeechobee	\$ 221,981.00	\$ 177,316.00	\$ 439,236.00	\$ 624,978.00	\$ 18,510.00	\$ 1,482,021.00	\$ 11,792.00	\$ 1,493,813.00
Orange	\$ 2,149,854.76	\$ 1,937,396.71	\$ 8,450,120.20	\$ 18,524,206.98	\$ -	\$ 31,061,578.65	\$ 3,983,729.57	\$ 35,045,308.22
Osceola	\$ 148,768.47	\$ 84,572.75	\$ 656,474.04	\$ 5,146,580.78	\$ 44,981.90	\$ 6,081,377.94	\$ 2,205,534.98	\$ 8,286,912.92
Palm Beach	\$ 3,494,691.00	\$ 2,077,091.00	\$ 5,525,953.00	\$ 17,030,207.00	\$ 132,263.00	\$ 28,260,205.00	\$ 2,760,871.00	\$ 31,021,076.00
Pasco	\$ 2,437,399.48	\$ 1,056,827.95	\$ 4,375,252.42	\$ 9,995,449.22	\$ 26,725.10	\$ 17,891,654.17	\$ 639,371.42	\$ 18,531,025.59
Pinellas	\$ 1,066,034.00	\$ 985,391.00	\$ 3,778,430.00	\$ 28,565,141.00	\$ 146,618.00	\$ 34,541,614.00	\$ 2,196,956.00	\$ 36,738,570.00
Polk	\$ 1,265,008.56	\$ 862,766.84	\$ 1,685,031.88	\$ 9,996,537.33	\$ 14,049.63	\$ 13,823,394.24	\$ 2,335,248.00	\$ 16,158,642.24
Putnam	\$ 174,798.00	\$ 106,549.00	\$ 324,966.00	\$ 1,286,040.00	\$ 14,519.00	\$ 1,906,872.00	\$ 228,314.00	\$ 2,135,186.00
St. Johns	\$ 236,956.00	\$ 86,250.00	\$ 731,319.00	\$ 1,345,524.00	\$ 69,524.00	\$ 2,469,573.00	\$ 1,672,446.00	\$ 4,142,019.00
St. Lucie	\$ 1,097,548.60	\$ 264,916.53	\$ 79,226.98	\$ 3,718,041.35	\$ 63,910.63	\$ 5,223,644.09	\$ 740,794.81	\$ 5,964,438.90
Santa Rosa	\$ 174,660.00	\$ 46,927.00	\$ 730,389.00	\$ 730,389.00	\$ 12,316.00	\$ 1,694,681.00	\$ 201,235.00	\$ 1,895,916.00
Sarasota	\$ 512,100.12	\$ 424,860.95	\$ 1,960,960.98	\$ 10,099,306.33	\$ 123,586.96	\$ 13,120,815.34	\$ 942,697.67	\$ 14,063,513.01
Seminole	\$ 603,334.00	\$ 228,496.00	\$ 39,600.00	\$ 9,888,102.00	\$ 104,791.00	\$ 10,864,323.00	\$ 997,267.00	\$ 11,861,590.00
Sumter	\$ 167,877.92	\$ 53,480.49	\$ 313,145.19	\$ 723,809.59	\$ 21,932.37	\$ 1,280,245.56	\$ 87,195.81	\$ 1,367,441.37
Suwannee	\$ 74,736.00	\$ 22,980.00	\$ -	\$ 173,427.72	\$ 22,555.02	\$ 293,698.74	\$ 167,610.19	\$ 461,308.93
Taylor	\$ 15,252.00	\$ 6,927.00	\$ -	\$ 24,737.00	\$ 11,745.15	\$ 58,661.15	\$ -	\$ 58,661.15
Union	\$ 14,422.83	\$ 1,763.18	\$ 95,090.54	\$ 63,412.78	\$ -	\$ 174,689.33	\$ 6,350.66	\$ 181,039.99
Volusia	\$ 573,211.57	\$ 717,908.72	\$ 3,400,987.87	\$ 13,618,690.06	\$ 44,490.49	\$ 18,355,288.71	\$ 5,519,680.39	\$ 23,874,969.10
Wakulla	\$ 19,191.72	\$ 12,837.68	\$ 9,612.23	\$ 270,702.50	\$ -	\$ 312,344.13	\$ 128,923.14	\$ 441,267.27
Walton	\$ 115,539.13	\$ 49,768.10	\$ 3,009,687.92	\$ 415,299.89	\$ -	\$ 3,590,295.04	\$ 111,666.53	\$ 3,701,961.57
Washington	\$ 13,350.46	\$ 26,551.95	\$ -	\$ 67,078.18	\$ -	\$ 106,980.59	\$ 19,189.38	\$ 126,169.97
TOTAL	\$ 38,570,520.97	\$ 19,804,534.43	\$ 77,853,949.57	\$ 321,758,863.67	\$ 2,851,698.08	\$ 460,839,566.72	\$ 56,990,551.47	\$ 517,830,118.19

DFS-A1-693 / Local Funding of Court Related Functions
Total Non-Reoccurring Fixed Capital Outlay Expenditures
per Section 29.0085, F.S.
County FY 2005-2006

<u>County</u>	<u>State Attorney</u>	<u>Public Defender</u>	<u>Clerk of Circuit Courts</u>	<u>State Courts</u>	<u>GAL</u>	<u>TOTAL</u>
Alachua	\$ -	\$ 27,515.00	\$ -	\$ 484,346.00	\$ -	\$ 511,861.00
Baker	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bradford	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Brevard	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Broward	\$ 91,489.00	\$ 14,638.00	\$ 96,703.00	\$ 913,833.00	\$ 10,476.00	\$ 1,127,139.00
Calhoun	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Charlotte	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Citrus	\$ 48,750.00	\$ 34,821.00	\$ 132,321.00	\$ 257,677.00	\$ 6,964.00	\$ 480,533.00
Clay	\$ 28,589.00	\$ 20,395.00	\$ 1,273,955.00	\$ 2,780,908.00	\$ 4,676.00	\$ 4,108,523.00
Collier	\$ 2,273.23	\$ 59,048.28	\$ 116,748.51	\$ 812,352.61	\$ 20,091.35	\$ 1,010,513.98
Columbia	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Desoto	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dixie	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Duval	\$ 14,550.00	\$ 84,457.00	\$ 64,446.00	\$ 195,065.00	\$ -	\$ 358,518.00
Escambia	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Flagler	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Franklin	\$ -	\$ -	\$ -	\$ 15,864.00	\$ -	\$ 15,864.00
Gadsden	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gilchrist	\$ -	\$ -	\$ -	\$ 877,601.00	\$ -	\$ 877,601.00
Glades	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gulf	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hamilton	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hardee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hendry	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hernando	\$ 47,129.00	\$ 4,616.00	\$ -	\$ 92,458.00	\$ 7,356.00	\$ 151,559.00
Highlands	\$ 14,524.08	\$ 3,861.56	\$ 47,514.48	\$ 49,208.95	\$ 161.38	\$ 115,270.45
Hillsborough	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Holmes	\$ -	\$ -	\$ -	\$ 53,704.50	\$ -	\$ 53,704.50
Indian River	\$ 26,312.77	\$ 21,956.93	\$ 116,406.02	\$ 88,663.80	\$ -	\$ 253,339.52
Jackson	\$ -	\$ -	\$ -	\$ 18,916.65	\$ -	\$ 18,916.65
Jefferson	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lafayette	\$ -	\$ -	\$ 2,675.50	\$ 2,675.50	\$ -	\$ 5,351.00
Lake	\$ -	\$ -	\$ -	\$ 126,600.00	\$ -	\$ 126,600.00
Lee	\$ 2,723,561.31	\$ 995,760.53	\$ 209,109.91	\$ 19,601,147.30	\$ -	\$ 23,529,579.05

**DFS-A1-693 / Local Funding of Court Related Functions
Total Non-Reoccurring Fixed Capital Outlay Expenditures
per Section 29.0085, F.S.
County FY 2005-2006**

<u>County</u>	<u>State Attorney</u>	<u>Public Defender</u>	<u>Clerk of Circuit Courts</u>	<u>State Courts</u>	<u>GAL</u>	<u>TOTAL</u>
Leon	\$ 98,596.77	\$ 255,298.36	\$ 89,170.72	\$ 2,605,156.92	\$ -	\$ 3,048,222.77
Levy	\$ -	\$ -	\$ -	\$ 42,193.64	\$ -	\$ 42,193.64
Liberty	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Madison	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Manatee	\$ -	\$ -	\$ -	\$ 18,117,087.21	\$ -	\$ 18,117,087.21
Marion	\$ -	\$ 421,653.00	\$ 17,287.00	\$ 391,870.00	\$ -	\$ 830,810.00
Martin	\$ 43,610.67	\$ 93.00	\$ 135,677.64	\$ 193,825.20	\$ -	\$ 373,206.51
Miami-Dade	\$ 321,009.00	\$ 35.00	\$ -	\$ 3,980,906.00	\$ -	\$ 4,301,950.00
Monroe	\$ -	\$ -	\$ 670,659.00	\$ 6,280,644.00	\$ -	\$ 6,951,303.00
Nassau	\$ 400,450.17	\$ 188,447.14	\$ 942,235.70	\$ 800,900.35	\$ 23,555.89	\$ 2,355,589.25
Okaloosa	\$ 29,038.75	\$ 2,774.85	\$ -	\$ 469,481.30	\$ -	\$ 501,294.90
Okeechobee	\$ -	\$ -	\$ -	\$ 47,721.00	\$ -	\$ 47,721.00
Orange	\$ -	\$ -	\$ 219,542.79	\$ 1,957,772.49	\$ -	\$ 2,177,315.28
Osceola	\$ -	\$ -	\$ -	\$ 34,907.35	\$ -	\$ 34,907.35
Palm Beach	\$ 925,502.00	\$ 563,463.00	\$ 2,008,488.00	\$ 7,269,328.00	\$ -	\$ 10,766,781.00
Pasco	\$ 2,131,497.79	\$ 845,397.38	\$ 3,193,126.29	\$ 6,392,881.04	\$ -	\$ 12,562,902.50
Pinellas	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Polk	\$ 155,635.00	\$ -	\$ -	\$ 523,962.73	\$ -	\$ 679,597.73
Putnam	\$ 2,891.00	\$ 1,991.00	\$ 3,326.00	\$ 17,610.00	\$ -	\$ 25,818.00
St. Johns	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
St. Lucie	\$ 505,440.97	\$ 189,018.84	\$ -	\$ 328,307.85	\$ 35,302.24	\$ 1,058,069.90
Santa Rosa	\$ 21,911.00	\$ 4,495.00	\$ 26,714.00	\$ 26,714.00	\$ -	\$ 79,834.00
Sarasota	\$ 16,521.66	\$ -	\$ -	\$ 56,250.00	\$ -	\$ 72,771.66
Seminole	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sumter	\$ 129,528.83	\$ -	\$ -	\$ -	\$ -	\$ 129,528.83
Suwannee	\$ -	\$ -	\$ -	\$ 20,810.00	\$ -	\$ 20,810.00
Taylor	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Union	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Volusia	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Wakulla	\$ -	\$ -	\$ -	\$ 14,373.75	\$ -	\$ 14,373.75
Walton	\$ 6,820.21	\$ -	\$ 2,917,665.93	\$ -	\$ -	\$ 2,924,486.14
Washington	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 7,785,632.21	\$ 3,739,735.87	\$ 12,283,772.49	\$ 75,943,724.14	\$ 108,582.86	\$ 99,861,447.57

DFS-A1-693 / Local Funding of Court Related Functions
Total Facility Cost
per Section 29.0085, F.S.
County FY 2005-2006

<u>County</u>	<u>State Attorney</u>	<u>Public Defender</u>	<u>Clerk of Circuit Courts</u>	<u>State Courts</u>	<u>GAL</u>	<u>TOTAL</u>
Alachua	\$ 591,285.00	\$ 294,187.00	\$ 1,149,726.00	\$ 5,224,702.00	\$ 81,540.00	\$ 7,341,440.00
Baker	\$ 46,093.31	\$ 24,692.85	\$ 190,958.02	\$ 395,085.53	\$ 1,643.82	\$ 658,473.53
Bay	\$ 367,903.00	\$ 313,368.00	\$ -	\$ 2,447,940.00	\$ 1,260.00	\$ 3,130,471.00
Bradford	\$ 80,566.00	\$ 44,166.00	\$ 72,435.00	\$ 229,200.00	\$ 3,155.00	\$ 429,522.00
Brevard	\$ 1,740.00	\$ 25,935.00	\$ 131,238.00	\$ 2,665,030.00	\$ -	\$ 2,823,943.00
Broward	\$ 3,160,247.00	\$ 715,944.00	\$ 3,219,555.00	\$ 9,635,457.00	\$ 515,228.00	\$ 17,246,431.00
Calhoun	\$ 26,439.00	\$ 17,626.00	\$ 95,081.00	\$ 153,178.00	\$ 17,626.00	\$ 309,950.00
Charlotte	\$ 77,084.64	\$ 41,701.57	\$ 232,517.59	\$ 1,968,450.02	\$ 7,869.51	\$ 2,327,623.33
Citrus	\$ 123,571.00	\$ 86,846.00	\$ 339,071.00	\$ 639,367.00	\$ 7,531.00	\$ 1,196,386.00
Clay	\$ 64,539.00	\$ 19,743.00	\$ 185,972.00	\$ 977,240.00	\$ 3,524.00	\$ 1,251,018.00
Collier	\$ 124,715.73	\$ 119,790.28	\$ 139,825.77	\$ 3,415,854.81	\$ 1,161.09	\$ 3,801,347.68
Columbia	\$ 312,929.00	\$ 312,929.00	\$ 312,929.00	\$ 706,297.00	\$ 35,272.00	\$ 1,680,356.00
Desoto	\$ 69,634.00	\$ 69,634.00	\$ 77,331.00	\$ 139,267.00	\$ 6,050.00	\$ 361,916.00
Dixie	\$ 14,153.00	\$ 9,023.00	\$ 11,635.00	\$ 70,146.80	\$ -	\$ 104,957.80
Duval	\$ 470,172.00	\$ 665,000.00	\$ 287,122.00	\$ 1,867,909.00	\$ -	\$ 3,290,203.00
Escambia	\$ -	\$ -	\$ -	\$ 8,114,903.78	\$ -	\$ 8,114,903.78
Flagler	\$ 84,064.28	\$ 23,593.55	\$ 61,824.26	\$ 223,903.64	\$ -	\$ 393,385.73
Franklin	\$ 56,157.41	\$ 25,255.28	\$ 214,562.38	\$ 309,631.79	\$ -	\$ 605,606.86
Gadsden	\$ 13,521.08	\$ 1,820.81	\$ -	\$ 62,610.87	\$ -	\$ 77,952.76
Gilchrist	\$ 3,522.81	\$ 3,522.81	\$ 39,787.04	\$ 171,413.47	\$ 5,470.65	\$ 223,716.78
Glades	\$ 1,276.00	\$ 1,377.00	\$ 18,508.00	\$ 51,613.00	\$ -	\$ 72,774.00
Gulf	\$ 47,052.00	\$ 18,926.00	\$ 77,976.00	\$ 258,943.00	\$ -	\$ 402,897.00
Hamilton	\$ 28,608.00	\$ 8,811.00	\$ 113,747.00	\$ 41,706.00	\$ 16,285.00	\$ 209,157.00
Hardee	\$ 17,033.33	\$ 7,219.44	\$ 70,806.05	\$ 45,052.90	\$ 1,620.72	\$ 141,732.44
Hendry	\$ 15,284.77	\$ 10,550.46	\$ 43,709.05	\$ 178,459.85	\$ -	\$ 248,004.13
Hernando	\$ 281,375.00	\$ 135,816.00	\$ 438,950.00	\$ 1,027,718.00	\$ 56,191.00	\$ 1,940,050.00
Highlands	\$ 137,568.40	\$ 36,575.73	\$ 450,045.20	\$ 466,094.86	\$ 1,528.54	\$ 1,091,812.73
Hillsborough	\$ 557,367.00	\$ 528,110.00	\$ 4,480,356.00	\$ 6,131,075.00	\$ 107,163.00	\$ 11,804,071.00
Holmes	\$ 4,398.31	\$ 662.24	\$ 12,245.75	\$ 10,171.08	\$ -	\$ 27,477.38
Indian River	\$ 59,230.89	\$ 5,092.85	\$ 91,428.90	\$ 572,060.24	\$ -	\$ 727,812.88
Jackson	\$ 37,608.50	\$ 2,984.49	\$ -	\$ 368,351.63	\$ 100.53	\$ 409,045.15
Jefferson	\$ -	\$ 9,381.00	\$ -	\$ 5,616.00	\$ -	\$ 14,997.00
Lafayette	\$ 15,072.00	\$ 4,652.40	\$ 14,530.46	\$ 18,399.42	\$ 4,380.00	\$ 57,034.28
Lake	\$ 36,078.00	\$ 32,298.00	\$ 106,418.00	\$ 1,752,489.00	\$ 27,102.00	\$ 1,954,385.00
Lee	\$ 144,702.40	\$ 14,251.12	\$ 463,479.31	\$ 4,927,718.27	\$ -	\$ 5,550,151.10
Leon	\$ 145,239.79	\$ 110,183.67	\$ 223,179.69	\$ 2,831,583.78	\$ -	\$ 3,310,186.93

DFS-A1-693 / Local Funding of Court Related Functions
Total Facility Cost
per Section 29.0085, F.S.
County FY 2005-2006

<u>County</u>	<u>State Attorney</u>	<u>Public Defender</u>	<u>Clerk of Circuit Courts</u>	<u>State Courts</u>	<u>GAL</u>	<u>TOTAL</u>
Levy	\$ 32,286.37	\$ 19,530.30	\$ 21,891.54	\$ 224,326.65	\$ 6,422.00	\$ 304,456.86
Liberty	\$ 3,120.00	\$ 1,057.00	\$ 13,867.00	\$ 55,659.00	\$ -	\$ 73,703.00
Madison	\$ 40,236.00	\$ 12,335.88	\$ 75,776.57	\$ 9,896.64	\$ 6,348.24	\$ 144,593.33
Manatee	\$ 450,137.95	\$ 143,868.45	\$ 245,466.94	\$ 2,328,239.84	\$ 57,001.82	\$ 3,224,715.00
Marion	\$ 158,433.00	\$ 78,674.00	\$ 378,160.00	\$ 2,428,676.00	\$ 42,069.00	\$ 3,086,012.00
Martin	\$ 478,236.46	\$ 48,942.51	\$ 978,913.64	\$ 1,335,489.08	\$ -	\$ 2,841,581.69
Miami-Dade	\$ 3,165,613.00	\$ 957,356.00	\$ 3,819,436.00	\$ 28,189,674.00	\$ -	\$ 36,132,079.00
Monroe	\$ 152,107.00	\$ 312,673.00	\$ 355,355.00	\$ 1,999,322.00	\$ 1,459.00	\$ 2,820,916.00
Nassau	\$ 307,114.10	\$ 144,524.28	\$ 722,621.43	\$ 614,228.22	\$ 18,065.53	\$ 1,806,553.56
Okaloosa	\$ 11,323.61	\$ -	\$ -	\$ 1,338,476.00	\$ -	\$ 1,349,799.61
Okeechobee	\$ 163,812.00	\$ 148,006.00	\$ 439,236.00	\$ 439,236.00	\$ 5,553.00	\$ 1,195,843.00
Orange	\$ 1,517,235.00	\$ 1,002,011.30	\$ 2,582,251.00	\$ 13,563,635.10	\$ -	\$ 18,665,132.40
Osceola	\$ 115,310.01	\$ 62,267.11	\$ -	\$ 4,641,639.51	\$ -	\$ 4,819,216.63
Palm Beach	\$ 409,117.00	\$ 418,869.00	\$ 1,906,789.00	\$ 5,883,640.00	\$ -	\$ 8,618,415.00
Pasco	\$ 219,502.58	\$ 108,289.11	\$ 484,202.72	\$ 2,933,333.90	\$ 26,271.57	\$ 3,771,599.88
Pinellas	\$ 853,180.00	\$ 551,635.00	\$ 1,305,373.00	\$ 16,716,156.00	\$ -	\$ 19,426,344.00
Polk	\$ 453,543.35	\$ 274,812.50	\$ 886,672.45	\$ 6,407,672.50	\$ 12,851.67	\$ 8,035,552.47
Putnam	\$ 94,385.00	\$ 65,019.00	\$ 108,608.00	\$ 1,167,111.00	\$ 9,000.00	\$ 1,444,123.00
St. Johns	\$ 157,053.00	\$ 70,110.00	\$ 605,403.00	\$ 1,266,417.00	\$ 17,496.00	\$ 2,116,479.00
St. Lucie	\$ 368,785.55	\$ 54,022.49	\$ -	\$ 3,008,207.66	\$ 21,978.00	\$ 3,452,993.70
Santa Rosa	\$ 129,912.00	\$ 9,109.00	\$ 546,913.00	\$ 546,913.00	\$ 12,316.00	\$ 1,245,163.00
Sarasota	\$ 106,691.13	\$ 78,606.91	\$ 213,382.25	\$ 7,747,166.04	\$ -	\$ 8,145,846.33
Seminole	\$ -	\$ -	\$ -	\$ 8,592,693.00	\$ -	\$ 8,592,693.00
Sumter	\$ 22,629.85	\$ 25,730.10	\$ 102,394.47	\$ 641,201.01	\$ 19,035.74	\$ 810,991.17
Suwannee	\$ -	\$ -	\$ -	\$ 33,314.45	\$ -	\$ 33,314.45
Taylor	\$ 11,134.00	\$ 4,737.00	\$ -	\$ 10,173.00	\$ 8,425.99	\$ 34,469.99
Union	\$ 2,470.38	\$ -	\$ 63,412.80	\$ 63,412.78	\$ -	\$ 129,295.96
Volusia	\$ 110,979.00	\$ 201,789.16	\$ 239,942.35	\$ 12,700,921.01	\$ 286.00	\$ 13,253,917.52
Wakulla	\$ 7,789.73	\$ 3,256.24	\$ 9,612.23	\$ 241,570.79	\$ -	\$ 262,228.99
Walton	\$ 54,358.71	\$ 11,088.91	\$ 81,627.56	\$ 222,222.99	\$ -	\$ 369,298.17
Washington	\$ 3,319.00	\$ 5,399.79	\$ -	\$ 9,386.85	\$ -	\$ 18,105.64
TOTAL	\$ 16,816,046.43	\$ 8,555,389.59	\$ 29,554,257.42	\$ 183,464,650.76	\$ 1,166,281.42	\$ 239,556,625.62

**DFS-A1-693 / Local Funding of Court Related Functions
Communications Cost Summary
per Section 29.0085, F.S.
County FY 2005-2006**

County	State Attorney	Public Defender	Clerk of Circuit Courts	State Courts	GAL	TOTAL
Alachua	\$ 64,136.00	\$ 31,706.00	\$ 46,812.00	\$ 78,374.00	\$ 6,281.00	\$ 227,309.00
Baker	\$ 19,717.37	\$ 18,591.42	\$ 6,888.18	\$ 37,333.82	\$ 384.13	\$ 82,914.92
Bay	\$ 137,386.00	\$ 88,272.00	\$ 28,122.00	\$ 162,389.00	\$ 4,220.00	\$ 420,389.00
Bradford	\$ 9,278.00	\$ 10,868.00	\$ 2,863.00	\$ 30,127.00	\$ 2,451.00	\$ 55,587.00
Brevard	\$ 63,231.00	\$ 17,935.00	\$ -	\$ 937,724.00	\$ 614.00	\$ 1,019,504.00
Broward	\$ 297,793.00	\$ 105,462.00	\$ 246,004.00	\$ 403,119.00	\$ 22,076.00	\$ 1,074,454.00
Calhoun	\$ 24,505.00	\$ 8,369.00	\$ 5,498.00	\$ 13,593.00	\$ 407.00	\$ 52,372.00
Charlotte	\$ 4,962.57	\$ 2,684.68	\$ 14,969.08	\$ 45,883.46	\$ -	\$ 68,499.79
Citrus	\$ 16,158.00	\$ 14,820.00	\$ 23,482.00	\$ 51,420.00	\$ 4,827.00	\$ 110,707.00
Clay	\$ 157,193.00	\$ 62,743.00	\$ 132,598.00	\$ 121,585.00	\$ 9,646.00	\$ 483,765.00
Collier	\$ 93,731.95	\$ 71,911.03	\$ 122,567.31	\$ 268,510.22	\$ 3,339.72	\$ 560,060.23
Columbia	\$ 44,748.00	\$ 9,236.00	\$ -	\$ -	\$ -	\$ 53,984.00
Desoto	\$ 17,082.00	\$ 15,834.00	\$ 66,526.00	\$ 21,714.00	\$ 322.00	\$ 121,478.00
Dixie	\$ 20.00	\$ -	\$ 9,863.00	\$ 14,920.12	\$ -	\$ 24,803.12
Duval	\$ 1,119,546.00	\$ 165,079.00	\$ 1,063,731.00	\$ 642,519.00	\$ -	\$ 2,990,875.00
Escambia	\$ 127,756.88	\$ 54,191.98	\$ -	\$ 99,730.88	\$ -	\$ 281,679.74
Flagler	\$ 15,996.76	\$ 165.00	\$ -	\$ 23,947.55	\$ 1,319.94	\$ 41,429.25
Franklin	\$ 16,592.35	\$ 7,610.19	\$ 24,789.74	\$ 9,759.35	\$ -	\$ 58,751.63
Gadsden	\$ 30,447.66	\$ 24,519.15	\$ 132,824.97	\$ 47,574.92	\$ 5,236.74	\$ 240,603.44
Gilchrist	\$ 6,737.17	\$ 1,363.95	\$ 7,102.87	\$ 14,064.24	\$ 1,829.99	\$ 31,098.22
Glades	\$ 3,004.00	\$ 1,123.00	\$ 10,698.00	\$ 6,533.00	\$ -	\$ 21,358.00
Gulf	\$ 6,434.00	\$ 1,150.00	\$ 6,156.00	\$ 1,916.00	\$ -	\$ 15,656.00
Hamilton	\$ -	\$ -	\$ 10,674.00	\$ 3,815.00	\$ -	\$ 14,489.00
Hardee	\$ 18,129.14	\$ 21,398.34	\$ 9,068.26	\$ 24,406.58	\$ 2,036.60	\$ 75,038.92
Hendry	\$ 23,120.54	\$ 4,023.94	\$ 10,369.74	\$ 18,790.92	\$ -	\$ 56,305.14
Hernando	\$ 11,614.00	\$ 18,578.00	\$ 3,202.00	\$ 48,680.00	\$ 2,056.00	\$ 84,130.00
Highlands	\$ 6,442.31	\$ 3,652.38	\$ 6,794.19	\$ 6,523.72	\$ 1,283.76	\$ 24,696.36
Hillsborough	\$ 756,391.00	\$ 221,862.00	\$ 239,320.00	\$ 4,850,546.00	\$ 34,222.00	\$ 6,102,341.00
Holmes	\$ 36,960.45	\$ 7,067.68	\$ 26,965.29	\$ 22,553.64	\$ -	\$ 93,547.06
Indian River	\$ 217,716.04	\$ 98,669.13	\$ 40,500.00	\$ 379,816.96	\$ -	\$ 736,702.13
Jackson	\$ 17,008.83	\$ 62,275.34	\$ 13,308.20	\$ 38,350.00	\$ 3,516.58	\$ 134,458.95
Jefferson	\$ 9,009.00	\$ 890.00	\$ -	\$ 1,071.00	\$ -	\$ 10,970.00
Lafayette	\$ -	\$ -	\$ 12,833.31	\$ 9,603.96	\$ -	\$ 22,437.27
Lake	\$ 26,494.00	\$ 88,785.00	\$ 35,125.00	\$ 325,360.00	\$ 6,591.00	\$ 482,355.00
Lee	\$ 297,529.15	\$ 78,632.92	\$ 119,596.05	\$ 820,003.67	\$ 21,431.93	\$ 1,337,193.72

**DFS-A1-693 / Local Funding of Court Related Functions
Communications Cost Summary
per Section 29.0085, F.S.
County FY 2005-2006**

County	State Attorney	Public Defender	Clerk of Circuit Courts	State Courts	GAL	TOTAL
Leon	\$ 167,275.00	\$ 240,215.00	\$ 143,455.00	\$ 165,896.00	\$ 34,365.00	\$ 751,206.00
Levy	\$ 33,288.29	\$ 19,428.25	\$ 4,956.32	\$ 47,857.66	\$ 793.19	\$ 106,323.71
Liberty	\$ 480.00	\$ 125.00	\$ 1,636.00	\$ 38,640.00	\$ -	\$ 40,881.00
Madison	\$ 7,202.70	\$ 2,598.91	\$ 55,649.11	\$ 14,125.19	\$ 5,347.76	\$ 84,923.67
Manatee	\$ 149,927.23	\$ 58,215.70	\$ 318,435.30	\$ 225,552.57	\$ 4,279.20	\$ 756,410.00
Marion	\$ 221,904.00	\$ 157,550.00	\$ 740,001.00	\$ 1,694,780.00	\$ 23,411.00	\$ 2,837,646.00
Martin	\$ 57,744.05	\$ 29,803.90	\$ 257,576.46	\$ 22,652.86	\$ -	\$ 367,777.27
Miami-Dade	\$ 2,120,759.00	\$ 733,690.00	\$ 690,116.00	\$ 5,077,222.00	\$ -	\$ 8,621,787.00
Monroe	\$ 130,596.00	\$ 92,923.00	\$ 344,837.00	\$ 267,883.00	\$ 9,189.00	\$ 845,428.00
Nassau	\$ 36,182.69	\$ 4,229.69	\$ 266,018.72	\$ 43,066.01	\$ 3,974.44	\$ 353,471.55
Okaloosa	\$ 73,578.90	\$ 58,016.93	\$ -	\$ 49,504.88	\$ -	\$ 181,100.71
Okeechobee	\$ 58,169.00	\$ 28,145.00	\$ -	\$ 33,705.00	\$ 12,957.00	\$ 132,976.00
Orange	\$ 622,295.76	\$ 935,385.41	\$ 5,646,261.41	\$ 3,002,799.39	\$ -	\$ 10,206,741.97
Osceola	\$ 33,458.46	\$ 22,305.64	\$ 422,130.96	\$ 133,844.66	\$ -	\$ 611,739.72
Palm Beach	\$ 1,990,684.00	\$ 1,023,657.00	\$ 1,610,676.00	\$ 1,996,854.00	\$ -	\$ 6,621,871.00
Pasco	\$ 86,399.11	\$ 103,141.46	\$ 697,923.41	\$ 369,568.66	\$ 453.53	\$ 1,257,486.17
Pinellas	\$ 212,854.00	\$ 433,756.00	\$ 2,261,280.00	\$ 346,478.00	\$ -	\$ 3,254,368.00
Polk	\$ 652,809.85	\$ 584,580.85	\$ 1,608.21	\$ 963,754.15	\$ 1,197.96	\$ 2,203,951.02
Putnam	\$ 75,026.00	\$ 38,454.00	\$ 212,427.00	\$ 67,359.00	\$ 3,714.00	\$ 396,980.00
St. Johns	\$ 45,605.00	\$ 7,917.00	\$ 52,609.00	\$ 3,946.00	\$ 918.00	\$ 110,995.00
St. Lucie	\$ 96,725.50	\$ 21,875.20	\$ 79,226.98	\$ 25,482.60	\$ 5,058.81	\$ 228,369.09
Santa Rosa	\$ 3,591.00	\$ 4,728.00	\$ 85,094.00	\$ 85,094.00	\$ -	\$ 178,507.00
Sarasota	\$ 306,451.79	\$ 311,456.04	\$ 998,702.03	\$ 486,293.25	\$ 15,494.90	\$ 2,118,398.01
Seminole	\$ 603,334.00	\$ 228,496.00	\$ 39,600.00	\$ 878,752.00	\$ 37,869.00	\$ 1,788,051.00
Sumter	\$ 15,719.24	\$ 27,750.39	\$ 6,171.72	\$ 82,608.58	\$ 2,896.63	\$ 135,146.56
Suwannee	\$ -	\$ -	\$ -	\$ 5,098.67	\$ -	\$ 5,098.67
Taylor	\$ 4,118.00	\$ 2,190.00	\$ -	\$ 14,564.00	\$ 3,319.16	\$ 24,191.16
Union	\$ 11,952.45	\$ 1,763.18	\$ 18,048.14	\$ -	\$ -	\$ 31,763.77
Volusia	\$ 276,606.72	\$ 330,493.71	\$ 1,601,788.38	\$ 435,141.84	\$ 44,204.49	\$ 2,688,235.14
Wakulla	\$ 8,108.00	\$ 4,090.00	\$ -	\$ 5,467.38	\$ -	\$ 17,665.38
Walton	\$ 54,360.21	\$ 38,679.19	\$ 10,394.43	\$ 23,951.33	\$ -	\$ 127,385.16
Washington	\$ 5,859.40	\$ 16,498.20	\$ -	\$ 4,340.98	\$ -	\$ 26,698.58
TOTAL	\$ 11,859,936.52	\$ 6,881,627.78	\$ 19,045,873.77	\$ 26,194,542.67	\$ 343,535.46	\$ 64,325,516.20

DFS-A1-693 / Local Funding of Court Related Functions
Existing Radio Systems Cost
per Section 29.0085, F.S.
County FY 2005-2006

<u>County</u>	<u>State Attorney</u>	<u>Public Defender</u>	<u>Clerk of Circuit Courts</u>	<u>State Courts</u>	<u>GAL</u>	<u>TOTAL</u>
Alachua	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baker	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bradford	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Brevard	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Broward	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Calhoun	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Charlotte	\$ -	\$ -	\$ 1,008.00	\$ -	\$ -	\$ 1,008.00
Citrus	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Clay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Collier	\$ -	\$ -	\$ -	\$ 908.40	\$ -	\$ 908.40
Columbia	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Desoto	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dixie	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Duval	\$ 21,874.00	\$ -	\$ -	\$ -	\$ -	\$ 21,874.00
Escambia	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Flagler	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Franklin	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gadsden	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gilchrist	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Glades	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gulf	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hamilton	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hardee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hendry	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hernando	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Highlands	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hillsborough	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Holmes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Indian River	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Jackson	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Jefferson	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lafayette	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lake	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lee	\$ 3,812.00	\$ -	\$ -	\$ -	\$ -	\$ 3,812.00

DFS-A1-693 / Local Funding of Court Related Functions
Existing Radio Systems Cost
per Section 29.0085, F.S.
County FY 2005-2006

<u>County</u>	<u>State Attorney</u>	<u>Public Defender</u>	<u>Clerk of Circuit Courts</u>	<u>State Courts</u>	<u>GAL</u>	<u>TOTAL</u>
Leon	\$ -	\$ -	\$ -	\$ 98,830.06	\$ -	\$ 98,830.06
Levy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Liberty	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Madison	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Manatee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Marion	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Martin	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Miami-Dade	\$ 19,553.00	\$ -	\$ -	\$ 3,200.00	\$ -	\$ 22,753.00
Monroe	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Nassau	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Okaloosa	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Okeechobee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Orange	\$ 10,324.00	\$ -	\$ 2,065.00	\$ -	\$ -	\$ 12,389.00
Osceola	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Palm Beach	\$ 8,432.00	\$ -	\$ -	\$ 15,499.00	\$ -	\$ 23,931.00
Pasco	\$ -	\$ -	\$ -	\$ 6,019.82	\$ -	\$ 6,019.82
Pinellas	\$ -	\$ -	\$ -	\$ 1,462,000.00	\$ -	\$ 1,462,000.00
Polk	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Putnam	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
St. Johns	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
St. Lucie	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Santa Rosa	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sarasota	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Seminole	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sumter	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Suwannee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Taylor	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Union	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Volusia	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Wakulla	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Walton	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Washington	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 63,995.00	\$ -	\$ 3,073.00	\$ 1,586,457.28	\$ -	\$ 1,653,525.28

DFS-A1-693 / Local Funding of Court Related Functions
Total Local Requirement Expenditures
per Section 29.0085, F.S.
County FY 2005-2006

<u>County</u>	<u>State Attorney</u>	<u>Public Defender</u>	<u>Clerk of Circuit Courts</u>	<u>State Courts</u>	<u>GAL</u>	<u>Non-Entity</u>	<u>TOTAL</u>
Alachua	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 443,523.00	\$ 443,523.00
Baker	\$ -	\$ -	\$ 38,270.36	\$ 4,264.70	\$ -	\$ 57,420.51	\$ 99,955.57
Bay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 623,765.00	\$ 623,765.00
Bradford	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 328,920.00	\$ 328,920.00
Brevard	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,624,058.00	\$ 1,624,058.00
Broward	\$ 859,343.00	\$ 560,623.00	\$ -	\$ 232,816.00	\$ 12,091.00	\$ 5,829,773.00	\$ 7,494,646.00
Calhoun	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,856.00	\$ 5,856.00
Charlotte	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 583,649.20	\$ 583,649.20
Citrus	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 603,904.00	\$ 603,904.00
Clay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 141,893.00	\$ 141,893.00
Collier	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 749,178.38	\$ 749,178.38
Columbia	\$ -	\$ -	\$ -	\$ 13,319.00	\$ -	\$ -	\$ 13,319.00
Desoto	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 27,650.00	\$ 27,650.00
Dixie	\$ -	\$ -	\$ -	\$ 25,535.00	\$ -	\$ -	\$ 25,535.00
Duval	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,651,073.00	\$ 1,651,073.00
Escambia	\$ -	\$ -	\$ -	\$ 1,326.00	\$ -	\$ 360,594.67	\$ 361,920.67
Flagler	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 151,839.75	\$ 151,839.75
Franklin	\$ -	\$ -	\$ -	\$ 7,863.88	\$ 5,703.95	\$ 18,245.72	\$ 31,813.55
Gadsden	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 91,908.49	\$ 91,908.49
Gilchrist	\$ -	\$ -	\$ -	\$ 23,984.64	\$ -	\$ -	\$ 23,984.64
Glades	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gulf	\$ 26,799.00	\$ 5,728.00	\$ -	\$ 11,569.00	\$ -	\$ 92,780.00	\$ 136,876.00
Hamilton	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hardee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23,491.90	\$ 23,491.90
Hendry	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hernando	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 216,949.00	\$ 216,949.00
Highlands	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 606,131.53	\$ 606,131.53
Hillsborough	\$ -	\$ -	\$ -	\$ 1,985,941.00	\$ -	\$ 435,069.00	\$ 2,421,010.00
Holmes	\$ -	\$ -	\$ -	\$ 882.75	\$ -	\$ 15,611.86	\$ 16,494.61
Indian River	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 180,639.41	\$ 180,639.41
Jackson	\$ -	\$ -	\$ -	\$ 3,681.64	\$ -	\$ 111,176.88	\$ 114,858.52
Jefferson	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lafayette	\$ -	\$ -	\$ -	\$ 678.16	\$ -	\$ -	\$ 678.16
Lake	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 422,088.00	\$ 422,088.00
Lee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,914,893.01	\$ 7,914,893.01
Leon	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 324,970.54	\$ 324,970.54
Levy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 28,864.33	\$ 28,864.33
Liberty	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,404.00	\$ 2,404.00
Madison	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Manatee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 687,733.78	\$ 687,733.78

DFS-A1-693 / Local Funding of Court Related Functions
Total Local Requirement Expenditures
per Section 29.0085, F.S.
County FY 2005-2006

<u>County</u>	<u>State Attorney</u>	<u>Public Defender</u>	<u>Clerk of Circuit Courts</u>	<u>State Courts</u>	<u>GAL</u>	<u>Non-Entity</u>	<u>TOTAL</u>
Marion	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 602,347.00	\$ 602,347.00
Martin	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 129,346.49	\$ 129,346.49
Miami-Dade	\$ -	\$ 986,346.00	\$ -	\$ -	\$ -	\$ 1,485,429.00	\$ 2,471,775.00
Monroe	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 261,521.00	\$ 261,521.00
Nassau	\$ -	\$ -	\$ 32,450.12	\$ 89,594.57	\$ -	\$ -	\$ 122,044.69
Okaloosa	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 270,168.70	\$ 270,168.70
Okeechobee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,792.00	\$ 11,792.00
Orange	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,983,729.57	\$ 3,983,729.57
Osceola	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,205,534.98	\$ 2,205,534.98
Palm Beach	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,760,871.00	\$ 2,760,871.00
Pasco	\$ -	\$ -	\$ -	\$ 50,801.66	\$ -	\$ 588,569.76	\$ 639,371.42
Pinellas	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,196,956.00	\$ 2,196,956.00
Polk	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,335,248.00	\$ 2,335,248.00
Putnam	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 228,314.00	\$ 228,314.00
St. Johns	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,672,446.00	\$ 1,672,446.00
St. Lucie	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 740,794.81	\$ 740,794.81
Santa Rosa	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 201,235.00	\$ 201,235.00
Sarasota	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 942,697.67	\$ 942,697.67
Seminole	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 997,267.00	\$ 997,267.00
Sumter	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 87,195.81	\$ 87,195.81
Suwannee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 167,610.19	\$ 167,610.19
Taylor	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Union	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,350.66	\$ 6,350.66
Volusia	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,519,680.39	\$ 5,519,680.39
Wakulla	\$ -	\$ -	\$ -	\$ 15,380.05	\$ 34,223.69	\$ 79,319.40	\$ 128,923.14
Walton	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 111,666.53	\$ 111,666.53
Washington	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 19,189.38	\$ 19,189.38
TOTAL	\$ 886,142.00	\$ 1,552,697.00	\$ 70,720.48	\$ 2,467,638.05	\$ 52,018.64	\$ 51,961,335.30	\$ 56,990,551.47

**DFS-A1-693 / Local Funding of Court Related Functions
Existing Multi-Agency Criminal Justice Info. Systems Cost
per Section 29.0085, F.S.
County FY 2005-2006**

<u>County</u>	<u>State Attorney</u>	<u>Public Defender</u>	<u>Clerk of Circuit Courts</u>	<u>State Courts</u>	<u>GAL</u>	<u>TOTAL</u>
Alachua	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baker	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bradford	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Brevard	\$ 528,756.00	\$ 367,865.00	\$ -	\$ 458,699.00	\$ -	\$ 1,355,320.00
Broward	\$ -	\$ -	\$ -	\$ 2,481,950.00	\$ -	\$ 2,481,950.00
Calhoun	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Charlotte	\$ -	\$ -	\$ 1,878,093.00	\$ -	\$ -	\$ 1,878,093.00
Citrus	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Clay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Collier	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Columbia	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Desoto	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dixie	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Duval	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Escambia	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Flagler	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Franklin	\$ 9,582.24	\$ 9,581.97	\$ -	\$ -	\$ -	\$ 19,164.21
Gadsden	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gilchrist	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Glades	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gulf	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hamilton	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hardee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hendry	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hernando	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Highlands	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hillsborough	\$ -	\$ -	\$ 5,924,959.00	\$ -	\$ -	\$ 5,924,959.00
Holmes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Indian River	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Jackson	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Jefferson	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lafayette	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lake	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lee	\$ -	\$ -	\$ -	\$ 564,645.87	\$ -	\$ 564,645.87

**DFS-A1-693 / Local Funding of Court Related Functions
Existing Multi-Agency Criminal Justice Info. Systems Cost
per Section 29.0085, F.S.
County FY 2005-2006**

<u>County</u>	<u>State Attorney</u>	<u>Public Defender</u>	<u>Clerk of Circuit Courts</u>	<u>State Courts</u>	<u>GAL</u>	<u>TOTAL</u>
Leon	\$ 53,778.00	\$ 78,095.00	\$ 96,608.47	\$ 45,393.00	\$ -	\$ 273,874.47
Levy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Liberty	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Madison	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Manatee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Marion	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Martin	\$ 201,466.53	\$ 89,523.78	\$ -	\$ 254,248.50	\$ 35,491.50	\$ 580,730.31
Miami-Dade	\$ -	\$ -	\$ 2,844,094.00	\$ 349,798.00	\$ -	\$ 3,193,892.00
Monroe	\$ -	\$ -	\$ -	\$ 477,395.00	\$ -	\$ 477,395.00
Nassau	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Okaloosa	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Okeechobee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Orange	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Osceola	\$ -	\$ -	\$ 234,343.08	\$ 228,194.56	\$ -	\$ 462,537.64
Palm Beach	\$ -	\$ -	\$ -	\$ 821,864.00	\$ -	\$ 821,864.00
Pasco	\$ -	\$ -	\$ -	\$ 293,645.80	\$ -	\$ 293,645.80
Pinellas	\$ -	\$ -	\$ -	\$ 7,542,000.00	\$ -	\$ 7,542,000.00
Polk	\$ -	\$ -	\$ 790,114.47	\$ -	\$ -	\$ 790,114.47
Putnam	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
St. Johns	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
St. Lucie	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Santa Rosa	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sarasota	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Seminole	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sumter	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Suwannee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Taylor	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Union	\$ -	\$ -	\$ 13,629.60	\$ -	\$ -	\$ 13,629.60
Volusia	\$ 185,625.85	\$ 185,625.85	\$ 1,559,257.14	\$ 482,627.21	\$ -	\$ 2,413,136.05
Wakulla	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Walton	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Washington	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 979,208.62	\$ 730,691.60	\$ 13,341,098.76	\$ 14,000,460.94	\$ 35,491.50	\$ 29,086,951.42

DFS-A1-693 / Local Funding of Court Related Functions
Total Other Operating Costs
per Section 29.0085, F.S.
County FY 2005-2006

<u>County</u>	<u>State Attorney</u>	<u>Public Defender</u>	<u>Clerk of Circuit Courts</u>	<u>State Courts</u>	<u>GAL</u>	<u>TOTAL</u>
Alachua	\$ 302,895.00	\$ 153,633.00	\$ 918,587.00	\$ 1,031,861.00	\$ 96,580.00	\$ 2,503,556.00
Baker	\$ -	\$ -	\$ -	\$ 10,460.23	\$ -	\$ 10,460.23
Bay	\$ 24,518.00	\$ 7,229.00	\$ -	\$ -	\$ -	\$ 31,747.00
Bradford	\$ 22,305.00	\$ 9,246.00	\$ 7,634.00	\$ 38,462.00	\$ -	\$ 77,647.00
Brevard	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Broward	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Calhoun	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Charlotte	\$ 146,086.61	\$ 99,292.20	\$ 80,945.70	\$ 1,296,259.57	\$ 16,797.56	\$ 1,639,381.64
Citrus	\$ 6,345.00	\$ 690.00	\$ -	\$ 9,064.00	\$ -	\$ 16,099.00
Clay	\$ -	\$ -	\$ -	\$ 6,140.00	\$ -	\$ 6,140.00
Collier	\$ 149,301.89	\$ 118,293.81	\$ 81,194.62	\$ 46,770.34	\$ -	\$ 395,560.66
Columbia	\$ -	\$ -	\$ -	\$ 28,643.00	\$ -	\$ 28,643.00
Desoto	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dixie	\$ -	\$ -	\$ -	\$ 7,605.00	\$ 4,336.00	\$ 11,941.00
Duval	\$ 162,640.00	\$ 88,253.00	\$ 447,668.00	\$ 152,094.00	\$ -	\$ 850,655.00
Escambia	\$ 72,330.74	\$ 107,106.50	\$ -	\$ 1,011,768.86	\$ -	\$ 1,191,206.10
Flagler	\$ 10,129.36	\$ 441.74	\$ -	\$ 3,821.98	\$ 43,367.16	\$ 57,760.24
Franklin	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gadsden	\$ -	\$ -	\$ -	\$ 24,624.65	\$ -	\$ 24,624.65
Gilchrist	\$ 4,307.43	\$ 1,496.60	\$ -	\$ 6,780.21	\$ 2,428.29	\$ 15,012.53
Glades	\$ 4,457.00	\$ -	\$ -	\$ 12,334.00	\$ -	\$ 16,791.00
Gulf	\$ -	\$ -	\$ -	\$ 59,779.00	\$ -	\$ 59,779.00
Hamilton	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hardee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hendry	\$ 32,800.79	\$ 25,737.66	\$ -	\$ 97,826.87	\$ -	\$ 156,365.32
Hernando	\$ 2,586.00	\$ 10,403.00	\$ -	\$ 64,421.00	\$ 36,393.00	\$ 113,803.00
Highlands	\$ 1,422.00	\$ -	\$ 126,166.78	\$ 1,775.12	\$ -	\$ 129,363.90
Hillsborough	\$ -	\$ -	\$ -	\$ -	\$ 210,174.00	\$ 210,174.00
Holmes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Indian River	\$ 67,726.00	\$ 1,975.00	\$ 92,140.92	\$ 309,535.55	\$ 17,424.00	\$ 488,801.47
Jackson	\$ 637.77	\$ 5,474.87	\$ -	\$ 13,653.08	\$ -	\$ 19,765.72
Jefferson	\$ 14,545.00	\$ 7,430.00	\$ 36,000.00	\$ 1,863.00	\$ -	\$ 59,838.00
Lafayette	\$ -	\$ -	\$ -	\$ 4,427.98	\$ -	\$ 4,427.98
Lake	\$ 8,457.00	\$ 4,921.00	\$ 28,928.00	\$ 36,056.00	\$ 189.00	\$ 78,551.00
Lee	\$ 460,846.03	\$ 181,919.49	\$ 151,171.00	\$ 1,487,781.59	\$ 4,286.78	\$ 2,286,004.89
Leon	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Levy	\$ 460.52	\$ -	\$ -	\$ 24,337.71	\$ -	\$ 24,798.23

DFS-A1-693 / Local Funding of Court Related Functions
Total Other Operating Costs
per Section 29.0085, F.S.
County FY 2005-2006

County	State Attorney	Public Defender	Clerk of Circuit Courts	State Courts	GAL	TOTAL
Liberty	\$ -	\$ 49.00	\$ 646.00	\$ 7,567.00	\$ -	\$ 8,262.00
Madison	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Manatee	\$ 6,710.52	\$ 1,438.83	\$ 125,373.66	\$ 57,149.27	\$ 57,885.49	\$ 248,557.77
Marion	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Martin	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Miami-Dade	\$ (989,219.00)	\$ (1,324,750.00)	\$ -	\$ 4,478,973.00	\$ -	\$ 2,165,004.00
Monroe	\$ 41,413.00	\$ 215,342.00	\$ 211,969.00	\$ 1,203,352.00	\$ 132,027.00	\$ 1,804,103.00
Nassau	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Okaloosa	\$ 750.00	\$ -	\$ -	\$ 69,795.84	\$ -	\$ 70,545.84
Okeechobee	\$ -	\$ 1,165.00	\$ -	\$ 104,316.00	\$ -	\$ 105,481.00
Orange	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Osceola	\$ -	\$ -	\$ -	\$ 107,994.70	\$ 44,981.90	\$ 152,976.60
Palm Beach	\$ 160,956.00	\$ 71,102.00	\$ -	\$ 1,043,022.00	\$ 132,263.00	\$ 1,407,343.00
Pasco	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Pinellas	\$ -	\$ -	\$ 211,777.00	\$ 2,498,507.00	\$ 146,618.00	\$ 2,856,902.00
Polk	\$ 3,020.36	\$ 3,373.49	\$ 6,636.75	\$ 2,101,147.95	\$ -	\$ 2,114,178.55
Putnam	\$ 2,496.00	\$ 1,085.00	\$ 605.00	\$ 33,960.00	\$ 1,805.00	\$ 39,951.00
St. Johns	\$ 34,298.00	\$ 8,223.00	\$ 73,307.00	\$ 75,161.00	\$ 51,110.00	\$ 242,099.00
St. Lucie	\$ 126,596.58	\$ -	\$ -	\$ 356,043.24	\$ 1,571.58	\$ 484,211.40
Santa Rosa	\$ 19,246.00	\$ 28,595.00	\$ 71,668.00	\$ 71,668.00	\$ -	\$ 191,177.00
Sarasota	\$ 82,435.54	\$ 34,798.00	\$ 748,876.70	\$ 1,809,597.04	\$ 108,092.06	\$ 2,783,799.34
Seminole	\$ -	\$ -	\$ -	\$ 416,657.00	\$ 66,922.00	\$ 483,579.00
Sumter	\$ -	\$ -	\$ 204,579.00	\$ -	\$ -	\$ 204,579.00
Suwannee	\$ 74,736.00	\$ 22,980.00	\$ -	\$ 114,204.60	\$ 22,555.02	\$ 234,475.62
Taylor	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Union	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Volusia	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Wakulla	\$ 3,293.99	\$ 5,491.44	\$ -	\$ 9,290.58	\$ -	\$ 18,076.01
Walton	\$ -	\$ -	\$ -	\$ 169,125.57	\$ -	\$ 169,125.57
Washington	\$ 4,172.06	\$ 4,653.96	\$ -	\$ 53,350.35	\$ -	\$ 62,176.37
TOTAL	\$ 1,065,702.19	\$ (102,910.41)	\$ 3,625,874.13	\$ 20,569,027.88	\$ 1,197,806.84	\$ 26,355,500.63