

STATEWIDE

**STATEMENT OF COUNTY FUNDED COURT-RELATED FUNCTIONS, SECTION 29.0085, FLORIDA STATUTES
FOR THE YEAR ENDED SEPTEMBER 30, 2005**

Statutory Reference	s.29.008(1), F.S.					s.29.008(2), F.S.	TOTAL
	State Attorney	Public Defender	Clerk of Circuit Courts	State Courts	Guardian Ad Litem	Local Requirements	
Part A - Revenues:							
Local Requirement Collections							
s.939.185, F.S. / \$65.00 Local Ordinance						17,357,053.39	\$ 17,357,053.39
s.318.18(13)(a), F.S. / \$15.00 Surcharge for Court Facilities						37,154,432.65	\$ 37,154,432.65
s.28.24(12)(c)1., F.S. / \$2.00 Additional Court Cost for Court IT Equipment						72,140,302.19	\$ 72,140,302.19
Federal, State, Local, & Private Grant Revenue Restricted to Local Requirement Funding						3,089,091.11	\$ 3,089,091.11
Various Service Charge Revenue to Fund Local Requirements						3,658,321.24	\$ 3,658,321.24
Other Revenues Dedicated to Fund Local Requirements (Description)						6,264,657.22	\$ 6,264,657.22
Local Requirement Revenue Total						139,663,857.80	\$ 139,663,857.80
Part B - Expenditures:							
Facility Cost							
Construction / Lease	6,667,920.28	2,708,440.48	12,685,128.50	44,843,425.55	624,772.67		\$ 67,529,687.48
Maintenance	3,705,676.25	2,312,336.98	7,245,347.06	22,624,845.79	106,665.31		\$ 35,994,871.39
Utilities	1,810,667.47	1,045,056.33	4,594,355.21	9,811,050.57	73,827.54		\$ 17,334,957.12
Security	2,677,405.81	986,487.19	7,719,413.49	94,958,830.14	195,242.55		\$ 106,537,379.18
Facility Costs Total	\$ 14,861,669.81	\$ 7,052,320.98	\$ 32,244,244.26	\$ 172,238,152.05	\$ 1,000,508.07		\$ 227,396,895.17
Communications Systems and Services							
Telephone Infrastructure	2,884,291.42	1,560,183.69	3,631,745.09	5,235,640.81	113,529.44		\$ 13,425,390.45
Computer Equipment / Networks	3,947,757.23	2,573,502.27	7,922,961.86	14,151,950.25	40,650.81		\$ 28,636,822.42
Courier / Subpoena Services	100,065.00	59,491.99	200,549.72	608,491.32	5,674.73		\$ 974,272.76
Auxiliary Aids	1,939.75	684.00	1,913.34	49,070.00	-		\$ 53,607.09
Other Communications Systems and Services	1,831,942.83	495,141.37	1,046,011.23	2,407,289.63	16,518.51		\$ 5,796,903.57
Communications Systems and Services Total	\$ 8,765,996.23	\$ 4,689,003.32	\$ 12,803,181.24	\$ 22,452,442.01	\$ 176,373.49		\$ 48,886,996.29
Existing Radio Systems	55,233.00	-	4,379.00	1,151,789.57	-		\$ 1,211,401.57
Existing Multi-Agency Criminal Justice Information Systems	692,641.79	395,082.18	7,598,768.58	16,339,816.13	35,893.88		\$ 25,062,202.56
Other Operating Court Related Expenditures*							
Personal Services	663,717.04	374,119.34	1,526,314.87	11,183,420.75	973,769.15		\$ 14,721,341.15
Insurance (Non-Health)	145,817.22	96,960.01	332,846.25	612,666.48	1,117.00		\$ 1,189,406.96
Capital Expenditures (FCO / Machinery)	210,507.34	93,660.12	179,728.00	639,871.10	3,779.02		\$ 1,127,545.58
Professional / Contractual Services	120,923.28	21,967.18	54,123.80	941,824.97	2,812.79		\$ 1,141,652.02
Supplies & Office Equipment	563,047.39	234,798.57	420,358.24	4,330,943.42	76,116.71		\$ 5,625,264.33
Due Process Expense	48,181.43	321,679.97	220.00	7,193,172.02	-		\$ 7,563,253.42
Other Operating Cost	329,246.64	131,362.36	141,646.12	965,791.73	28,034.99		\$ 1,596,081.84
Other Operating Expenses Total	\$ 2,081,440.34	\$ 1,274,547.55	\$ 2,655,237.28	\$ 25,867,690.47	\$ 1,085,629.66		\$ 32,964,545.30
TOTAL EXPENDITURES	\$ 26,456,981.17	\$ 13,410,954.03	\$ 55,305,810.36	\$ 238,049,890.23	\$ 2,298,405.10		\$ 335,522,040.89
Part C - Local Requirements:							
Drug Court	-	-	247,597.00	512,492.00	-	7,312,499.58	\$ 8,072,588.58
Teen Court	-	-	139,479.03	549,071.00	-	4,175,392.26	\$ 4,863,942.29
Legal Library	-	-	-	20,656.79	-	6,160,284.79	\$ 6,180,941.58
Legal Aid	-	-	-	88,639.20	-	7,006,685.86	\$ 7,095,325.06
Alternative Sanctions Coordinators	-	-	-	754,562.32	-	477,784.06	\$ 1,232,346.38
Pre-Trial Services	-	-	-	-	-	2,223,354.44	\$ 2,223,354.44
Juvenile Programs (non-Teen Court)	-	-	-	-	-	3,116,077.23	\$ 3,116,077.23
Guardianship Programs	-	-	-	-	-	693,828.82	\$ 693,828.82
Other Court Innovations	766,000.00	568,093.00	110,728.00	1,735,968.00	-	2,599,411.49	\$ 5,780,200.49
Other Local Requirements	-	12,755.00	3,704.15	1,950,121.45	36,397.00	6,643,529.12	\$ 8,646,506.72
Local Requirement Total Cost	\$ 766,000.00	\$ 580,848.00	\$ 501,508.18	\$ 5,611,510.76	\$ 36,397.00	\$ 40,408,847.65	\$ 47,905,111.59
GRAND TOTAL (PART B + PART C)	\$ 27,222,981.17	\$ 13,991,802.03	\$ 55,807,318.54	\$ 243,661,400.99	\$ 2,334,802.10	\$ 40,408,847.65	\$ 383,427,152.48

NOTE* Do not include "Local Requirement" expenditures here.
This is to certify to the best of my knowledge and belief, this report accurately states total expenditures as set forth in Sections 29.008 and 29.0085, Florida

Signature _____

Name and Title (Printed) _____

Phone Number _____

Date _____

**DFS-A1-693 / Local Funding of Court Related Functions
Statewide Expenditure Summary by County
per Section 29.0085, F.S.
County FY 2004-2005**

County	State Attorney	Public Defender	Clerk of Circuit Courts	State Courts	GAL	TOTAL	Local Requirements	Grand Total
Alachua	\$ 792,576.00	\$ 415,748.00	\$ 1,809,828.00	\$ 6,379,555.00	\$ 180,301.00	\$ 9,578,008.00	\$ 352,188.35	\$ 9,930,196.35
Baker	\$ 53,654.00	\$ 29,854.00	\$ 186,110.00	\$ 416,444.00	\$ 1,560.00	\$ 687,622.00	\$ 21,887.00	\$ 709,509.00
Bay	\$ 494,338.00	\$ 324,586.00	\$ 27,405.00	\$ 2,086,925.00	\$ 350.00	\$ 2,933,604.00	\$ 497,504.00	\$ 3,431,108.00
Bradford	\$ 71,726.00	\$ 33,379.00	\$ 79,652.00	\$ 224,510.00	\$ 3,715.00	\$ 412,982.00	\$ 15,467.00	\$ 428,449.00
Brevard	\$ 501,527.91	\$ 148,177.16	\$ 443,586.00	\$ 3,975,415.53	\$ -	\$ 5,068,706.60	\$ 1,837,473.65	\$ 6,906,180.25
Broward	\$ 2,911,841.00	\$ 691,886.00	\$ 2,793,248.00	\$ 7,635,154.00	\$ 461,611.00	\$ 14,493,740.00	\$ 8,092,480.00	\$ 22,586,220.00
Calhoun	\$ 49,005.00	\$ 23,540.00	\$ 99,449.00	\$ 163,503.00	\$ 18,415.00	\$ 353,912.00	\$ 6,161.00	\$ 360,073.00
Charlotte	\$ 159,518.58	\$ 70,465.54	\$ 333,878.28	\$ 3,734,270.03	\$ 1,009.79	\$ 4,299,142.22	\$ 403,950.66	\$ 4,703,092.88
Citrus	\$ 140,224.00	\$ 84,550.00	\$ 435,002.00	\$ 807,440.00	\$ 27,718.00	\$ 1,494,934.00	\$ 423,400.00	\$ 1,918,334.00
Clay	\$ 208,686.00	\$ 86,764.00	\$ 437,343.00	\$ 820,757.00	\$ 4,608.00	\$ 1,558,158.00	\$ 215,792.00	\$ 1,773,950.00
Collier	\$ 187,277.89	\$ 44,117.08	\$ 215,507.35	\$ 2,977,512.70	\$ -	\$ 3,424,415.02	\$ 654,129.05	\$ 4,078,544.07
Columbia	\$ 37,244.00	\$ 9,236.00	\$ -	\$ 164,557.00	\$ 5,586.00	\$ 216,623.00	\$ -	\$ 216,623.00
Desoto	\$ 90,377.64	\$ 90,532.09	\$ 142,450.99	\$ 180,589.86	\$ -	\$ 503,950.58	\$ 26,440.91	\$ 530,391.49
Dixie	\$ 12,421.00	\$ 9,023.00	\$ 21,126.00	\$ 92,526.00	\$ 12.00	\$ 135,108.00	\$ 13,584.00	\$ 148,692.00
Duval	\$ 2,074,493.00	\$ 848,084.00	\$ 2,691,414.00	\$ 2,519,072.00	\$ -	\$ 8,133,063.00	\$ 2,086,229.00	\$ 10,219,292.00
Escambia	\$ 201,869.07	\$ 126,893.69	\$ -	\$ 5,349,294.25	\$ -	\$ 5,678,057.01	\$ 257,251.86	\$ 5,935,308.87
Flagler	\$ 90,928.13	\$ 18,851.22	\$ 46,339.00	\$ 219,391.40	\$ 34,822.34	\$ 410,332.09	\$ 80,843.74	\$ 491,175.83
Franklin	\$ 77,541.37	\$ 52,494.05	\$ 229,867.83	\$ 311,932.45	\$ 2,856.00	\$ 674,691.70	\$ 16,261.17	\$ 690,952.87
Gadsden	\$ 35,335.79	\$ 30,696.00	\$ 151,931.86	\$ 56,633.18	\$ 7,190.62	\$ 281,787.45	\$ 76,390.93	\$ 358,178.38
Gilchrist	\$ 14,123.17	\$ 5,208.36	\$ 63,843.53	\$ 313,680.10	\$ 5,112.46	\$ 401,967.62	\$ 5,925.50	\$ 407,893.12
Glades	\$ 7,861.00	\$ 2,345.00	\$ 26,810.00	\$ 53,045.00	\$ -	\$ 90,061.00	\$ -	\$ 90,061.00
Gulf	\$ 50,235.00	\$ 20,289.00	\$ 81,787.00	\$ 277,695.00	\$ -	\$ 430,006.00	\$ 66,622.00	\$ 496,628.00
Hamilton	\$ 23,809.00	\$ 8,811.00	\$ 106,549.00	\$ 39,884.00	\$ 31,716.00	\$ 210,769.00	\$ -	\$ 210,769.00
Hardee	\$ 32,708.08	\$ 17,698.44	\$ 59,079.25	\$ 53,042.14	\$ 3,225.58	\$ 165,753.49	\$ -	\$ 165,753.49
Hendry	\$ 56,115.84	\$ 12,002.85	\$ 24,334.18	\$ 177,866.27	\$ -	\$ 270,319.14	\$ -	\$ 270,319.14
Hernando	\$ 150,536.00	\$ 101,732.00	\$ 161,287.00	\$ 1,736,441.00	\$ 66,379.00	\$ 2,216,375.00	\$ 216,112.00	\$ 2,432,487.00
Highlands	\$ 124,452.78	\$ 33,352.63	\$ 443,332.33	\$ 410,020.22	\$ 3,491.49	\$ 1,014,649.45	\$ 40,947.48	\$ 1,055,596.93
Hillsborough	\$ 906,798.00	\$ 732,008.00	\$ 8,716,151.00	\$ 5,959,739.00	\$ 253,774.00	\$ 16,568,470.00	\$ 2,882,135.00	\$ 19,450,605.00
Holmes	\$ 37,482.42	\$ 1,960.71	\$ 58,365.06	\$ 30,576.19	\$ -	\$ 128,384.38	\$ 8,312.55	\$ 136,696.93
Indian River	\$ 344,923.95	\$ 175,869.41	\$ 342,065.85	\$ 917,086.55	\$ -	\$ 1,779,945.76	\$ 167,518.86	\$ 1,947,464.62
Jackson	\$ 32,612.04	\$ 54,877.64	\$ 14,065.50	\$ 314,187.07	\$ 12,849.39	\$ 428,591.64	\$ 203,156.11	\$ 631,747.75
Jefferson	\$ 16,217.00	\$ 21,071.00	\$ 36,000.00	\$ 6,910.00	\$ -	\$ 80,198.00	\$ -	\$ 80,198.00
Lafayette	\$ 12,545.00	\$ 4,652.00	\$ 31,330.00	\$ 50,612.64	\$ 2,776.00	\$ 101,915.64	\$ -	\$ 101,915.64
Lake	\$ 111,887.00	\$ 86,558.00	\$ 70,388.00	\$ 1,998,629.00	\$ 31,897.00	\$ 2,299,359.00	\$ 373,057.00	\$ 2,672,416.00
Lee	\$ 2,819,922.76	\$ 280,964.70	\$ 1,151,964.33	\$ 17,316,256.53	\$ 3,513.52	\$ 21,572,621.84	\$ 5,035,741.43	\$ 26,608,363.27
Leon	\$ 415,113.33	\$ 431,107.12	\$ 475,103.70	\$ 3,033,157.42	\$ -	\$ 4,354,481.57	\$ 250,538.17	\$ 4,605,019.74
Levy	\$ 61,227.74	\$ 33,487.77	\$ 21,601.58	\$ 358,340.44	\$ 7,093.43	\$ 481,750.96	\$ 15,441.00	\$ 497,191.96
Liberty	\$ 3,600.00	\$ 3,137.00	\$ 14,917.00	\$ 124,499.00	\$ -	\$ 146,153.00	\$ 471.00	\$ 146,624.00
Madison	\$ 33,486.00	\$ 8,223.92	\$ 93,027.55	\$ 28,364.00	\$ 7,408.00	\$ 170,509.47	\$ -	\$ 170,509.47
Manatee	\$ 550,583.19	\$ 245,519.37	\$ 625,100.37	\$ 729,254.20	\$ 65,271.25	\$ 2,215,728.38	\$ 390,631.66	\$ 2,606,360.04
Marion	\$ 430,881.00	\$ 249,691.00	\$ 1,166,764.00	\$ 2,785,063.00	\$ 50,876.00	\$ 4,683,275.00	\$ 421,984.00	\$ 5,105,259.00
Martin	\$ 428,573.89	\$ 128,038.78	\$ 742,587.81	\$ 1,071,569.61	\$ 35,893.88	\$ 2,406,663.97	\$ 141,914.64	\$ 2,548,578.61
Miami-Dade	\$ 40,790.00	\$ 121,462.00	\$ 2,357,737.00	\$ 30,153,400.00	\$ -	\$ 32,673,389.00	\$ 2,193,678.00	\$ 34,867,067.00
Monroe	\$ 357,065.00	\$ 504,530.00	\$ 774,321.00	\$ 8,992,947.00	\$ 123,039.00	\$ 10,751,902.00	\$ 176,430.00	\$ 10,928,332.00
Nassau*	\$ 699,447.47	\$ 320,424.06	\$ 1,807,125.80	\$ 1,379,582.93	\$ 42,262.69	\$ 4,248,842.95	\$ 130,394.15	\$ 4,379,237.10

**DFS-A1-693 / Local Funding of Court Related Functions
Statewide Expenditure Summary by County
per Section 29.0085, F.S.
County FY 2004-2005**

County	State Attorney	Public Defender	Clerk of Circuit Courts	State Courts	GAL	TOTAL	Local Requirements	Grand Total
Okaloosa	\$ 98,010.23	\$ 56,257.04	\$ -	\$ 1,378,395.38	\$ -	\$ 1,532,662.65	\$ 204,488.86	\$ 1,737,151.51
Okeechobee	\$ 151,401.00	\$ 121,815.00	\$ 289,000.00	\$ 450,869.00	\$ -	\$ 1,013,085.00	\$ -	\$ 1,013,085.00
Orange	\$ 2,096,004.00	\$ 1,270,548.00	\$ 3,195,829.00	\$ 17,766,122.00	\$ -	\$ 24,328,503.00	\$ 3,910,235.00	\$ 28,238,738.00
Osceola	\$ 126,588.10	\$ 72,788.73	\$ 666,356.87	\$ 4,820,203.83	\$ 100,955.17	\$ 5,786,892.70	\$ 1,651,448.18	\$ 7,438,340.88
Palm Beach	\$ 2,429,476.00	\$ 1,743,723.00	\$ 4,524,785.00	\$ 19,803,598.00	\$ 233,972.00	\$ 28,735,554.00	\$ 2,992,805.00	\$ 31,728,359.00
Pasco	\$ 665,365.80	\$ 319,503.16	\$ 1,187,843.84	\$ 4,122,367.54	\$ 27,593.56	\$ 6,322,673.90	\$ 608,597.81	\$ 6,931,271.71
Pinellas	\$ 817,939.00	\$ 554,328.00	\$ 2,790,941.00	\$ 26,689,021.00	\$ 59,245.00	\$ 30,911,474.00	\$ 1,465,414.00	\$ 32,376,888.00
Polk	\$ 905,898.71	\$ 860,328.09	\$ 1,724,206.25	\$ 7,757,641.00	\$ 1,157.42	\$ 11,249,231.47	\$ 2,134,815.04	\$ 13,384,046.51
Putnam	\$ 232,507.00	\$ 140,021.00	\$ 347,870.00	\$ 877,710.00	\$ 14,097.00	\$ 1,612,205.00	\$ 295,541.00	\$ 1,907,746.00
St. Johns	\$ 76,879.00	\$ 47,132.00	\$ 519,140.00	\$ 1,241,621.00	\$ 64,827.00	\$ 1,949,599.00	\$ 1,210,278.00	\$ 3,159,877.00
St. Lucie	\$ 1,155,111.05	\$ 182,123.77	\$ 52,214.31	\$ 3,784,958.41	\$ 40,965.29	\$ 5,215,372.83	\$ 493,757.06	\$ 5,709,129.89
Santa Rosa	\$ 114,722.00	\$ 39,437.00	\$ 597,712.00	\$ 597,716.00	\$ 17,581.00	\$ 1,367,168.00	\$ 166,660.00	\$ 1,533,828.00
Sarasota	\$ 443,604.29	\$ 394,187.29	\$ 718,528.88	\$ 9,783,231.70	\$ 96,911.92	\$ 11,436,464.08	\$ 1,000,409.88	\$ 12,436,873.96
Seminole	\$ 263,508.00	\$ 109,613.00	\$ 80,400.00	\$ 9,090,950.00	\$ 71,512.00	\$ 9,615,983.00	\$ 1,014,629.00	\$ 10,630,612.00
Sumter	\$ 69,077.05	\$ 41,118.55	\$ 231,186.99	\$ 605,432.65	\$ 8,177.88	\$ 954,993.12	\$ 48,033.99	\$ 1,003,027.11
Suwannee	\$ 62,195.04	\$ 22,980.00	\$ -	\$ 104,594.28	\$ -	\$ 189,769.32	\$ 194,891.08	\$ 384,660.40
Taylor	\$ 12,696.00	\$ 6,927.00	\$ -	\$ 147,634.00	\$ 5,211.00	\$ 172,468.00	\$ -	\$ 172,468.00
Union	\$ 12,929.25	\$ 1,242.57	\$ 91,122.63	\$ 61,459.43	\$ -	\$ 166,753.88	\$ 4,439.53	\$ 171,193.41
Volusia	\$ 622,764.00	\$ 587,419.93	\$ 3,274,499.00	\$ 11,980,081.00	\$ 51,297.42	\$ 16,516,061.35	\$ 2,530,011.23	\$ 19,046,072.58
Wakulla	\$ 47,345.19	\$ 37,308.39	\$ 36,640.81	\$ 61,611.10	\$ 8,568.00	\$ 191,473.49	\$ 106,127.50	\$ 297,600.99
Walton	\$ 87,649.68	\$ 38,560.01	\$ 5,367,757.63	\$ 413,543.14	\$ -	\$ 5,907,510.46	\$ 57,442.83	\$ 5,964,953.29
Washington	\$ 11,729.74	\$ 19,693.91	\$ -	\$ 83,799.06	\$ -	\$ 115,222.71	\$ 16,641.73	\$ 131,864.44
TOTAL	\$ 26,456,981.17	\$ 13,410,954.03	\$ 55,305,810.36	\$ 238,049,890.23	\$ 2,298,405.10	\$ 335,522,040.89	\$ 47,905,111.59	\$ 383,427,152.48

DFS-A1-693 / Local Funding of Court Related Functions
Total Facility Cost Incurred (Summary)
per Section 29.0085, F.S.
County FY 2003-2004

<u>County</u>	<u>State Attorney</u>	<u>Public Defender</u>	<u>Clerk of Circuit Courts</u>	<u>State Courts</u>	<u>GAL</u>	<u>TOTAL</u>
Alachua	\$ 511,810.00	\$ 290,005.00	\$ 1,083,051.00	\$ 4,734,605.00	\$ 96,049.00	\$ 6,715,520.00
Baker	\$ 43,683.00	\$ 23,402.00	\$ 180,971.00	\$ 374,419.00	\$ 1,560.00	\$ 624,035.00
Bay	\$ 378,391.00	\$ 283,630.00	\$ -	\$ 1,991,001.00	\$ -	\$ 2,653,022.00
Bradford	\$ 64,897.00	\$ 30,990.00	\$ 76,192.00	\$ 214,160.00	\$ 2,787.00	\$ 389,026.00
Brevard	\$ -	\$ 943.03	\$ 186,957.00	\$ 3,122,196.92	\$ -	\$ 3,310,096.95
Broward	\$ 2,507,343.00	\$ 537,293.00	\$ 2,469,001.00	\$ 7,202,830.00	\$ 434,341.00	\$ 13,150,808.00
Calhoun	\$ 26,006.00	\$ 17,337.00	\$ 93,524.00	\$ 150,669.00	\$ 17,337.00	\$ 304,873.00
Charlotte	\$ 68,220.63	\$ 36,906.22	\$ 210,680.26	\$ 1,704,770.54	\$ -	\$ 2,020,577.65
Citrus	\$ 121,548.00	\$ 74,705.00	\$ 413,720.00	\$ 702,959.00	\$ 20,135.00	\$ 1,333,067.00
Clay	\$ 60,194.00	\$ 16,095.00	\$ 225,997.00	\$ 729,104.00	\$ 2,297.00	\$ 1,033,687.00
Collier	\$ 57,065.37	\$ 25,069.73	\$ 80,159.33	\$ 2,790,998.08	\$ -	\$ 2,953,292.51
Columbia	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Desoto	\$ 81,619.00	\$ 81,619.00	\$ 87,857.56	\$ 163,238.00	\$ -	\$ 414,333.56
Dixie	\$ 12,406.00	\$ 9,023.00	\$ 12,056.00	\$ 64,568.00	\$ -	\$ 98,053.00
Duval	\$ 477,185.00	\$ 640,085.00	\$ 393,891.00	\$ 1,724,919.00	\$ -	\$ 3,236,080.00
Escambia	\$ -	\$ -	\$ -	\$ 4,701,346.24	\$ -	\$ 4,701,346.24
Flagler	\$ 61,852.00	\$ 17,937.00	\$ 46,339.00	\$ 170,222.00	\$ -	\$ 296,350.00
Franklin	\$ 54,229.49	\$ 23,929.03	\$ 205,501.95	\$ 295,301.82	\$ -	\$ 578,962.29
Gadsden	\$ 7,957.06	\$ 1,963.04	\$ 16,655.36	\$ 26,885.64	\$ -	\$ 53,461.10
Gilchrist	\$ 3,408.20	\$ 3,408.20	\$ 56,852.59	\$ 284,399.68	\$ 1,995.21	\$ 350,063.88
Glades	\$ 1,117.00	\$ 1,204.00	\$ 16,204.00	\$ 37,447.00	\$ -	\$ 55,972.00
Gulf	\$ 44,012.00	\$ 17,702.00	\$ 72,936.00	\$ 236,828.00	\$ -	\$ 371,478.00
Hamilton	\$ 23,809.00	\$ 8,811.00	\$ 95,209.00	\$ 36,034.00	\$ 31,716.00	\$ 195,579.00
Hardee	\$ 10,398.34	\$ 6,853.30	\$ 48,122.11	\$ 30,618.60	\$ 1,652.84	\$ 97,645.19
Hendry	\$ 18,732.30	\$ 4,122.00	\$ 15,428.00	\$ 86,380.01	\$ -	\$ 124,662.31
Hernando	\$ 134,231.00	\$ 65,188.00	\$ 158,145.00	\$ 1,663,457.00	\$ 28,888.00	\$ 2,049,909.00
Highlands	\$ 115,472.37	\$ 30,700.99	\$ 364,654.45	\$ 404,336.64	\$ 1,283.03	\$ 916,447.48
Hillsborough	\$ 296,705.00	\$ 317,010.00	\$ 4,963,797.00	\$ 4,405,252.00	\$ 37,296.00	\$ 10,020,060.00
Holmes	\$ 3,949.51	\$ 594.67	\$ 12,488.65	\$ 12,971.49	\$ -	\$ 30,004.32
Indian River	\$ 53,761.55	\$ 5,162.92	\$ 84,267.30	\$ 477,514.70	\$ -	\$ 620,706.47
Jackson	\$ 5,876.81	\$ 7,376.19	\$ -	\$ 273,286.44	\$ 9,391.84	\$ 295,931.28
Jefferson	\$ -	\$ 9,109.00	\$ -	\$ 4,036.00	\$ -	\$ 13,145.00
Lafayette	\$ 12,545.00	\$ 4,652.00	\$ 11,020.75	\$ 14,271.75	\$ 2,776.00	\$ 45,265.50
Lake	\$ 31,367.00	\$ 29,832.00	\$ 70,168.00	\$ 1,533,872.00	\$ 25,934.00	\$ 1,691,173.00
Lee	\$ 2,143,996.00	\$ 2,006.16	\$ 814,891.24	\$ 15,039,659.75	\$ 181.50	\$ 18,000,734.65
Leon	\$ 102,866.51	\$ 78,038.54	\$ 158,064.66	\$ 2,746,014.24	\$ -	\$ 3,084,983.95

DFS-A1-693 / Local Funding of Court Related Functions
Total Facility Cost Incurred (Summary)
per Section 29.0085, F.S.
County FY 2003-2004

County	State Attorney	Public Defender	Clerk of Circuit Courts	State Courts	GAL	TOTAL
Levy	\$ 28,477.34	\$ 18,246.44	\$ 16,696.82	\$ 203,850.19	\$ 6,401.00	\$ 273,671.79
Liberty	\$ 3,120.00	\$ 960.00	\$ 12,590.00	\$ 69,428.00	\$ -	\$ 86,098.00
Madison	\$ 24,444.78	\$ 5,592.27	\$ 56,166.43	\$ 17,585.68	\$ 6,889.44	\$ 110,678.60
Manatee	\$ 417,990.92	\$ 129,329.64	\$ 135,471.49	\$ 314,023.38	\$ 14,796.65	\$ 1,011,612.08
Marion	\$ 218,649.00	\$ 140,398.00	\$ 330,595.00	\$ 2,251,762.00	\$ 36,763.00	\$ 2,978,167.00
Martin	\$ 287,842.67	\$ 37,510.43	\$ 707,127.96	\$ 934,419.09	\$ -	\$ 1,966,900.15
Miami-Dade	\$ -	\$ -	\$ 553,314.00	\$ 17,911,748.00	\$ -	\$ 18,465,062.00
Monroe	\$ 165,360.00	\$ 304,109.00	\$ 357,047.00	\$ 7,504,293.00	\$ 13,437.00	\$ 8,344,246.00
Nassau*	\$ 660,757.78	\$ 310,944.84	\$ 1,554,724.20	\$ 1,321,515.57	\$ 38,868.10	\$ 3,886,810.49
Okaloosa	\$ 9,957.07	\$ -	\$ -	\$ 1,187,650.16	\$ -	\$ 1,197,607.23
Okeechobee	\$ 114,503.00	\$ 98,394.00	\$ 289,000.00	\$ 289,000.00	\$ -	\$ 790,897.00
Orange	\$ 1,705,440.00	\$ 1,081,500.00	\$ 2,589,027.00	\$ 14,133,954.00	\$ -	\$ 19,509,921.00
Osceola	\$ 101,840.99	\$ 54,994.13	\$ -	\$ 4,349,819.77	\$ 67,194.25	\$ 4,573,849.14
Palm Beach	\$ 852,769.00	\$ 727,994.00	\$ 2,808,443.00	\$ 8,189,592.00	\$ -	\$ 12,578,798.00
Pasco	\$ 607,760.95	\$ 253,642.62	\$ 1,110,461.28	\$ 3,348,611.41	\$ 27,593.56	\$ 5,348,069.82
Pinellas	\$ 657,876.00	\$ 426,198.00	\$ 955,061.00	\$ 14,731,783.00	\$ -	\$ 16,770,918.00
Polk	\$ 474,803.27	\$ 285,291.22	\$ 973,646.31	\$ 4,515,369.97	\$ -	\$ 6,249,110.77
Putnam	\$ 131,740.00	\$ 90,752.00	\$ 151,594.00	\$ 802,595.00	\$ 9,000.00	\$ 1,185,681.00
St. Johns	\$ 76,115.00	\$ 46,663.00	\$ 400,624.00	\$ 965,892.00	\$ 15,558.00	\$ 1,504,852.00
St. Lucie	\$ 359,623.06	\$ 43,009.94	\$ -	\$ 3,186,647.80	\$ 21,978.00	\$ 3,611,258.80
Santa Rosa	\$ 79,877.00	\$ 8,662.00	\$ 509,138.00	\$ 509,140.00	\$ 14,729.00	\$ 1,121,546.00
Sarasota	\$ 103,534.94	\$ 49,599.37	\$ 198,045.88	\$ 7,481,430.55	\$ -	\$ 7,832,610.74
Seminole	\$ -	\$ -	\$ -	\$ 7,772,417.00	\$ -	\$ 7,772,417.00
Sumter	\$ 44,262.69	\$ 22,573.13	\$ 95,991.50	\$ 565,172.99	\$ 6,405.65	\$ 734,405.96
Suwannee	\$ -	\$ -	\$ -	\$ 45,022.93	\$ -	\$ 45,022.93
Taylor	\$ 3,049.00	\$ 5,105.00	\$ -	\$ 118,020.00	\$ 4,911.00	\$ 131,085.00
Union	\$ 2,605.91	\$ -	\$ 61,459.46	\$ 61,459.43	\$ -	\$ 125,524.80
Volusia	\$ 104,794.00	\$ 164,699.00	\$ 258,378.00	\$ 11,027,974.00	\$ 363.00	\$ 11,556,208.00
Wakulla	\$ 33,691.59	\$ 29,883.47	\$ 36,640.81	\$ 42,350.49	\$ -	\$ 142,566.36
Walton	\$ 50,817.28	\$ 11,371.93	\$ 5,358,198.91	\$ 232,425.10	\$ -	\$ 5,652,813.22
Washington	\$ 3,312.43	\$ 2,194.53	\$ -	\$ 2,627.00	\$ -	\$ 8,133.96
TOTAL	\$ 14,861,669.81	\$ 7,052,320.98	\$ 32,244,244.26	\$ 172,238,152.05	\$ 1,000,508.07	\$ 227,396,895.17

**DFS-A1-693 / Local Funding of Court Related Functions
Communications Cost Summary
per Section 29.0085, F.S.
County FY 2004-2005**

County	State Attorney	Public Defender	Clerk of Circuit Courts	State Courts	GAL	TOTAL
Alachua	\$ 50,217.00	\$ 23,410.00	\$ 50,185.00	\$ 79,572.00	\$ 5,581.00	\$ 208,965.00
Baker	\$ 9,971.00	\$ 6,452.00	\$ 5,139.00	\$ 27,520.00	\$ -	\$ 49,082.00
Bay	\$ 89,421.00	\$ 37,428.00	\$ 27,405.00	\$ 95,924.00	\$ 350.00	\$ 250,528.00
Bradford	\$ 4,063.00	\$ 2,389.00	\$ 3,460.00	\$ 10,350.00	\$ -	\$ 20,262.00
Brevard	\$ 34,959.72	\$ 7,354.23	\$ -	\$ 853,218.61	\$ -	\$ 895,532.56
Broward	\$ 404,498.00	\$ 154,593.00	\$ 324,247.00	\$ 432,324.00	\$ 27,270.00	\$ 1,342,932.00
Calhoun	\$ 22,999.00	\$ 6,203.00	\$ 5,925.00	\$ 12,834.00	\$ 430.00	\$ 48,391.00
Charlotte	\$ 6,075.65	\$ 3,286.83	\$ 18,326.55	\$ 56,174.86	\$ -	\$ 83,863.89
Citrus	\$ 11,963.00	\$ 7,259.00	\$ 21,282.00	\$ 43,339.00	\$ 7,583.00	\$ 91,426.00
Clay	\$ 148,492.00	\$ 70,669.00	\$ 211,346.00	\$ 91,653.00	\$ 2,311.00	\$ 524,471.00
Collier	\$ 80,301.33	\$ 16,928.50	\$ 79,157.14	\$ 158,202.71	\$ -	\$ 334,589.68
Columbia	\$ -	\$ -	\$ -	\$ 19,548.00	\$ -	\$ 19,548.00
Desoto	\$ 8,758.64	\$ 8,913.09	\$ 54,593.43	\$ 8,986.86	\$ -	\$ 81,252.02
Dixie	\$ 15.00	\$ -	\$ 9,070.00	\$ 24,895.00	\$ -	\$ 33,980.00
Duval	\$ 1,396,661.00	\$ 149,478.00	\$ 1,763,837.00	\$ 685,985.00	\$ -	\$ 3,995,961.00
Escambia	\$ 113,390.65	\$ 61,611.60	\$ -	\$ 19,289.97	\$ -	\$ 194,292.22
Flagler	\$ 26,940.02	\$ 267.89	\$ -	\$ 40,928.10	\$ 1,296.38	\$ 69,432.39
Franklin	\$ 8,621.01	\$ 8,287.30	\$ 24,365.88	\$ 2,740.25	\$ -	\$ 44,014.44
Gadsden	\$ 27,378.73	\$ 28,732.96	\$ 135,276.50	\$ 29,747.54	\$ 7,190.62	\$ 228,326.35
Gilchrist	\$ 8,308.94	\$ 491.77	\$ 6,990.94	\$ 14,980.01	\$ 1,946.82	\$ 32,718.48
Glades	\$ 2,165.00	\$ 1,141.00	\$ 10,606.00	\$ 5,576.00	\$ -	\$ 19,488.00
Gulf	\$ 6,223.00	\$ 2,089.00	\$ 8,851.00	\$ 4,154.00	\$ -	\$ 21,317.00
Hamilton	\$ -	\$ -	\$ 11,340.00	\$ 3,850.00	\$ -	\$ 15,190.00
Hardee	\$ 22,309.74	\$ 10,845.14	\$ 10,957.14	\$ 22,423.54	\$ 1,572.74	\$ 68,108.30
Hendry	\$ 28,197.54	\$ 6,967.85	\$ 8,906.18	\$ 6,873.26	\$ -	\$ 50,944.83
Hernando	\$ 15,247.00	\$ 36,024.00	\$ 3,142.00	\$ 66,884.00	\$ 1,733.00	\$ 123,030.00
Highlands	\$ 7,638.41	\$ 2,651.64	\$ 78,677.88	\$ 4,414.32	\$ 1,847.60	\$ 95,229.85
Hillsborough	\$ 610,093.00	\$ 414,998.00	\$ 212,067.00	\$ 1,554,487.00	\$ 22,957.00	\$ 2,814,602.00
Holmes	\$ 33,532.91	\$ 1,219.69	\$ 42,756.02	\$ 13,565.39	\$ -	\$ 91,074.01
Indian River	\$ 224,247.10	\$ 76,195.19	\$ 40,500.00	\$ -	\$ -	\$ 340,942.29
Jackson	\$ 26,399.97	\$ 43,582.48	\$ 14,065.50	\$ 30,247.93	\$ 3,457.55	\$ 117,753.43
Jefferson	\$ 2,896.00	\$ -	\$ -	\$ 1,335.00	\$ -	\$ 4,231.00
Lafayette	\$ -	\$ -	\$ 20,309.25	\$ 26,854.79	\$ -	\$ 47,164.04
Lake	\$ 67,188.00	\$ 27,089.00	\$ -	\$ 197,685.00	\$ -	\$ 291,962.00
Lee	\$ 341,605.87	\$ 125,182.23	\$ 170,220.59	\$ 598,873.50	\$ -	\$ 1,235,882.19

**DFS-A1-693 / Local Funding of Court Related Functions
Communications Cost Summary
per Section 29.0085, F.S.
County FY 2004-2005**

County	State Attorney	Public Defender	Clerk of Circuit Courts	State Courts	GAL	TOTAL
Leon	\$ 281,174.26	\$ 292,854.34	\$ 213,031.02	\$ 229,394.62	\$ -	\$ 1,016,454.24
Levy	\$ 28,113.80	\$ 15,320.84	\$ 4,904.76	\$ 45,692.43	\$ 692.43	\$ 94,724.26
Liberty	\$ 480.00	\$ 128.00	\$ 1,681.00	\$ 38,815.00	\$ -	\$ 41,104.00
Madison	\$ 9,041.22	\$ 2,631.65	\$ 36,861.12	\$ 10,778.32	\$ 518.56	\$ 59,830.87
Manatee	\$ 109,881.64	\$ 109,447.17	\$ 315,959.35	\$ 348,602.52	\$ 725.73	\$ 884,616.41
Marion	\$ 189,057.00	\$ 108,668.00	\$ 836,169.00	\$ 533,301.00	\$ 14,113.00	\$ 1,681,308.00
Martin	\$ 140,731.22	\$ 90,528.35	\$ 35,459.85	\$ 9,890.40	\$ -	\$ 276,609.82
Miami-Dade	\$ -	\$ 1,761.00	\$ 733,163.00	\$ 4,205,328.00	\$ -	\$ 4,940,252.00
Monroe	\$ 63,532.00	\$ 90,229.00	\$ 348,088.00	\$ 283,531.00	\$ 13,900.00	\$ 799,280.00
Nassau*	\$ 38,689.69	\$ 9,479.22	\$ 252,401.60	\$ 57,772.36	\$ 3,394.59	
Okaloosa	\$ 81,796.34	\$ 56,257.04	\$ -	\$ 101,771.95	\$ -	\$ 239,825.33
Okeechobee	\$ 36,897.00	\$ 15,833.00	\$ -	\$ 2,280.00	\$ -	\$ 55,010.00
Orange	\$ 381,184.00	\$ 189,048.00	\$ 604,457.00	\$ 2,675,031.00	\$ -	\$ 3,849,720.00
Osceola	\$ 24,747.11	\$ 17,794.60	\$ 361,539.23	\$ 100,056.96	\$ -	\$ 504,137.90
Palm Beach	\$ 1,398,130.00	\$ 952,449.00	\$ 1,716,342.00	\$ 5,221,595.00	\$ -	\$ 9,288,516.00
Pasco	\$ 57,604.85	\$ 65,860.54	\$ 77,382.56	\$ 274,789.26	\$ -	\$ 475,637.21
Pinellas	\$ 160,063.00	\$ 128,130.00	\$ 1,629,399.00	\$ 375,855.00	\$ -	\$ 2,293,447.00
Polk	\$ 361,899.21	\$ 405,751.03	\$ 662.98	\$ 624,547.07	\$ 1,157.42	\$ 1,394,017.71
Putnam	\$ 82,154.00	\$ 48,544.00	\$ 194,332.00	\$ 63,678.00	\$ 2,200.00	\$ 390,908.00
St. Johns	\$ 420.00	\$ 258.00	\$ 3,964.00	\$ 2,900.00	\$ 1,497.00	\$ 9,039.00
St. Lucie	\$ 544,226.07	\$ 138,315.15	\$ 52,214.31	\$ 174,026.20	\$ 18,890.91	\$ 927,672.64
Santa Rosa	\$ 19,674.00	\$ 9,283.00	\$ 70,655.00	\$ 70,657.00	\$ 2,721.00	\$ 172,990.00
Sarasota	\$ 225,269.44	\$ 272,946.48	\$ 371,989.00	\$ 548,276.78	\$ 5,355.69	\$ 1,423,837.39
Seminole	\$ 263,508.00	\$ 109,613.00	\$ 80,400.00	\$ 629,153.00	\$ 6,036.00	\$ 1,088,710.00
Sumter	\$ 24,814.36	\$ 18,545.42	\$ 6,586.34	\$ 40,259.66	\$ 1,772.23	\$ 91,978.01
Suwannee	\$ -	\$ -	\$ -	\$ 20,831.72	\$ -	\$ 20,831.72
Taylor	\$ 9,647.00	\$ 1,600.00	\$ -	\$ 29,167.00	\$ 300.00	\$ 40,714.00
Union	\$ 10,323.34	\$ 1,242.57	\$ 16,111.40	\$ -	\$ -	\$ 27,677.31
Volusia	\$ 332,344.00	\$ 147,688.00	\$ 1,456,864.00	\$ 469,480.00	\$ 17,572.22	\$ 2,423,948.22
Wakulla	\$ 7,393.02	\$ 3,141.60	\$ -	\$ 3,426.23	\$ -	\$ 13,960.85
Walton	\$ 36,318.39	\$ 27,188.08	\$ 9,558.72	\$ 12,881.74	\$ -	\$ 85,946.93
Washington	\$ 6,104.04	\$ 16,726.85	\$ -	\$ 3,236.15	\$ -	\$ 26,067.04
TOTAL	\$ 8,765,996.23	\$ 4,689,003.32	\$ 12,803,181.24	\$ 22,452,442.01	\$ 176,373.49	\$ 48,525,258.83

DFS-A1-693 / Local Funding of Court Related Functions
Existing Radio Systems Cost
per Section 29.0085, F.S.
County FY 2004-2005

<u>County</u>	<u>State Attorney</u>	<u>Public Defender</u>	<u>Clerk of Circuit Courts</u>	<u>State Courts</u>	<u>GAL</u>	<u>TOTAL</u>
Alachua	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baker	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bradford	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Brevard	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Broward	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Calhoun	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Charlotte	\$ -	\$ -	\$ 1,008.00	\$ -	\$ -	\$ 1,008.00
Citrus	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Clay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Collier	\$ -	\$ -	\$ -	\$ 6,132.97	\$ -	\$ 6,132.97
Columbia	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Desoto	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dixie	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Duval	\$ 28,678.00	\$ -	\$ 644.00	\$ 3,088.00	\$ -	\$ 32,410.00
Escambia	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Flagler	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Franklin	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gadsden	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gilchrist	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Glades	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gulf	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hamilton	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hardee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hendry	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hernando	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Highlands	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hillsborough	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Holmes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Indian River	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Jackson	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Jefferson	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lafayette	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lake	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lee	\$ 2,210.00	\$ -	\$ -	\$ -	\$ -	\$ 2,210.00

DFS-A1-693 / Local Funding of Court Related Functions
Existing Radio Systems Cost
per Section 29.0085, F.S.
County FY 2004-2005

<u>County</u>	<u>State Attorney</u>	<u>Public Defender</u>	<u>Clerk of Circuit Courts</u>	<u>State Courts</u>	<u>GAL</u>	<u>TOTAL</u>
Leon	\$ -	\$ -	\$ -	\$ 2,517.60	\$ -	\$ 2,517.60
Levy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Liberty	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Madison	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Manatee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Marion	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Martin	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Miami-Dade	\$ -	\$ -	\$ 382.00	\$ 24,957.00	\$ -	\$ 25,339.00
Monroe	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Nassau	\$ -	\$ -	\$ -	\$ 295.00	\$ -	\$ 295.00
Okaloosa	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Okeechobee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Orange	\$ 9,380.00	\$ -	\$ 2,345.00	\$ -	\$ -	\$ 11,725.00
Osceola	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Palm Beach	\$ 14,965.00	\$ -	\$ -	\$ 14,799.00	\$ -	\$ 29,764.00
Pasco	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Pinellas	\$ -	\$ -	\$ -	\$ 1,100,000.00	\$ -	\$ 1,100,000.00
Polk	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Putnam	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
St. Johns	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
St. Lucie	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Santa Rosa	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sarasota	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Seminole	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sumter	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Suwannee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Taylor	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Union	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Volusia	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Wakulla	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Walton	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Washington	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 55,233.00	\$ -	\$ 4,379.00	\$ 1,151,789.57	\$ -	\$ 1,211,401.57

**DFS-A1-693 / Local Funding of Court Related Functions
Existing Multi-Agency Criminal Justice Info. Systems Cost
per Section 29.0085, F.S.
County FY 2004-2005**

<u>County</u>	<u>State Attorney</u>	<u>Public Defender</u>	<u>Clerk of Circuit Courts</u>	<u>State Courts</u>	<u>GAL</u>	<u>TOTAL</u>
Alachua	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baker	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bradford	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Brevard	\$ 466,568.19	\$ 139,879.90	\$ 256,629.00	\$ -	\$ -	\$ 863,077.09
Broward	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Calhoun	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Charlotte	\$ -	\$ -	\$ -	\$ 1,058,264.92	\$ -	\$ 1,058,264.92
Citrus	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Clay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Collier	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Columbia	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Desoto	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dixie	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Duval	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Escambia	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Flagler	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Franklin	\$ 9,375.04	\$ 9,362.04	\$ -	\$ -	\$ -	\$ 18,737.08
Gadsden	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gilchrist	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Glades	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gulf	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hamilton	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hardee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hendry	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hernando	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Highlands	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hillsborough	\$ -	\$ -	\$ 3,540,287.00	\$ -	\$ -	\$ 3,540,287.00
Holmes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Indian River	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Jackson	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Jefferson	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lafayette	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lake	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lee	\$ -	\$ -	\$ -	\$ 373,707.49	\$ -	\$ 373,707.49

**DFS-A1-693 / Local Funding of Court Related Functions
Existing Multi-Agency Criminal Justice Info. Systems Cost
per Section 29.0085, F.S.
County FY 2004-2005**

<u>County</u>	<u>State Attorney</u>	<u>Public Defender</u>	<u>Clerk of Circuit Courts</u>	<u>State Courts</u>	<u>GAL</u>	<u>TOTAL</u>
Leon	\$ 31,072.56	\$ 60,214.24	\$ 104,008.02	\$ 55,230.96	\$ -	\$ 250,525.78
Levy	\$ -	\$ -	\$ -	\$ 25,328.91	\$ -	\$ 25,328.91
Liberty	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Madison	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Manatee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Marion	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Martin	\$ -	\$ -	\$ -	\$ 127,260.12	\$ 35,893.88	\$ 163,154.00
Miami-Dade	\$ -	\$ -	\$ 1,070,878.00	\$ 229,585.00	\$ -	\$ 1,300,463.00
Monroe	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Nassau	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Okaloosa	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Okeechobee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Orange	\$ -	\$ -	\$ -	\$ 957,137.00	\$ -	\$ 957,137.00
Osceola	\$ -	\$ -	\$ 304,817.64	\$ 253,854.00	\$ -	\$ 558,671.64
Palm Beach	\$ -	\$ -	\$ -	\$ 4,717,196.00	\$ -	\$ 4,717,196.00
Pasco	\$ -	\$ -	\$ -	\$ 234,764.73	\$ -	\$ 234,764.73
Pinellas	\$ -	\$ -	\$ -	\$ 7,824,860.00	\$ -	\$ 7,824,860.00
Polk	\$ -	\$ -	\$ 749,340.15	\$ -	\$ -	\$ 749,340.15
Putnam	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
St. Johns	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
St. Lucie	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Santa Rosa	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sarasota	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Seminole	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sumter	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Suwannee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Taylor	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Union	\$ -	\$ -	\$ 13,551.77	\$ -	\$ -	\$ 13,551.77
Volusia	\$ 185,626.00	\$ 185,626.00	\$ 1,559,257.00	\$ 482,627.00	\$ -	\$ 2,413,136.00
Wakulla	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Walton	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Washington	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 692,641.79	\$ 395,082.18	\$ 7,598,768.58	\$ 16,339,816.13	\$ 35,893.88	\$ 25,062,202.56

DFS-A1-693 / Local Funding of Court Related Functions
Total Local Requirement Expenditures
per Section 29.0085, F.S.
County FY 2004-2005

County	State Attorney	Public Defender	Clerk of Circuit Courts	State Courts	GAL	Non-Entity	TOTAL
Alachua	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 352,188.35	\$ 352,188.35
Baker	\$ -	\$ -	\$ -	\$ 4,448.00	\$ -	\$ 17,439.00	\$ 21,887.00
Bay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 497,504.00	\$ 497,504.00
Bradford	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,467.00	\$ 15,467.00
Brevard	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,837,473.65	\$ 1,837,473.65
Broward	\$ 766,000.00	\$ 580,848.00	\$ -	\$ 1,861,773.00	\$ 36,397.00	\$ 4,847,462.00	\$ 8,092,480.00
Calhoun	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,161.00	\$ 6,161.00
Charlotte	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 403,950.66	\$ 403,950.66
Citrus	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 423,400.00	\$ 423,400.00
Clay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 215,792.00	\$ 215,792.00
Collier	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 654,129.05	\$ 654,129.05
Columbia	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Desoto	\$ -	\$ -	\$ 3,704.15	\$ -	\$ -	\$ 22,736.76	\$ 26,440.91
Dixie	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,584.00	\$ 13,584.00
Duval	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,086,229.00	\$ 2,086,229.00
Escambia	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 257,251.86	\$ 257,251.86
Flagler	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 80,843.74	\$ 80,843.74
Franklin	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,261.17	\$ 16,261.17
Gadsden	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 76,390.93	\$ 76,390.93
Gilchrist	\$ -	\$ -	\$ -	\$ 2,767.32	\$ -	\$ 3,158.18	\$ 5,925.50
Glades	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gulf	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 66,622.00	\$ 66,622.00
Hamilton	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hardee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hendry	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hernando	\$ -	\$ -	\$ 152,481.00	\$ -	\$ -	\$ 63,631.00	\$ 216,112.00
Highlands	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 40,947.48	\$ 40,947.48
Hillsborough	\$ -	\$ -	\$ -	\$ 2,460,479.00	\$ -	\$ 421,656.00	\$ 2,882,135.00
Holmes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,312.55	\$ 8,312.55
Indian River	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 167,518.86	\$ 167,518.86
Jackson	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 203,156.11	\$ 203,156.11
Jefferson	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lafayette	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lake	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 373,057.00	\$ 373,057.00
Lee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,035,741.43	\$ 5,035,741.43
Leon	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250,538.17	\$ 250,538.17
Levy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,441.00	\$ 15,441.00
Liberty	\$ -	\$ -	\$ -	\$ 471.00	\$ -	\$ -	\$ 471.00
Madison	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Manatee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 390,631.66	\$ 390,631.66

DFS-A1-693 / Local Funding of Court Related Functions
Total Local Requirement Expenditures
per Section 29.0085, F.S.
County FY 2004-2005

County	State Attorney	Public Defender	Clerk of Circuit Courts	State Courts	GAL	Non-Entity	TOTAL
Marion	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 421,984.00	\$ 421,984.00
Martin	\$ -	\$ -	\$ 37,125.00	\$ -	\$ -	\$ 104,789.64	\$ 141,914.64
Miami-Dade	\$ -	\$ -	\$ -	\$ 1,133,817.00	\$ -	\$ 1,059,861.00	\$ 2,193,678.00
Monroe	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 176,430.00	\$ 176,430.00
Nassau	\$ -	\$ -	\$ 33,437.03	\$ 96,957.12	\$ -	\$ -	\$ 130,394.15
Okaloosa	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 204,488.86	\$ 204,488.86
Okeechobee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Orange	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,910,235.00	\$ 3,910,235.00
Osceola	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,651,448.18	\$ 1,651,448.18
Palm Beach	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,992,805.00	\$ 2,992,805.00
Pasco	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 608,597.81	\$ 608,597.81
Pinellas	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,465,414.00	\$ 1,465,414.00
Polk	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,134,815.04	\$ 2,134,815.04
Putnam	\$ -	\$ -	\$ 274,761.00	\$ 8,282.00	\$ -	\$ 12,498.00	\$ 295,541.00
St. Johns	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,210,278.00	\$ 1,210,278.00
St. Lucie	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 493,757.06	\$ 493,757.06
Santa Rosa	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 166,660.00	\$ 166,660.00
Sarasota	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,409.88	\$ 1,000,409.88
Seminole	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,014,629.00	\$ 1,014,629.00
Sumter	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 48,033.99	\$ 48,033.99
Suwannee	\$ -	\$ -	\$ -	\$ 35,488.00	\$ -	\$ 159,403.08	\$ 194,891.08
Taylor	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Union	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,439.53	\$ 4,439.53
Volusia	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,530,011.23	\$ 2,530,011.23
Wakulla	\$ -	\$ -	\$ -	\$ 7,028.32	\$ -	\$ 99,099.18	\$ 106,127.50
Walton	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 57,442.83	\$ 57,442.83
Washington	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,641.73	\$ 16,641.73
TOTAL	\$ 766,000.00	\$ 580,848.00	\$ 501,508.18	\$ 5,611,510.76	\$ 36,397.00	\$ 40,408,847.65	\$ 47,905,111.59

**DFS-A1-693 / Local Funding of Court Related Functions
Other Operating Costs (Total)
per Section 29.0085, F.S.
County FY 2004-2005**

<u>County</u>	<u>State Attorney</u>	<u>Public Defender</u>	<u>Clerk of Circuit Courts</u>	<u>State Courts</u>	<u>GAL</u>	<u>TOTAL</u>
Alachua	\$ 230,549.00	\$ 102,333.00	\$ 676,592.00	\$ 1,565,378.00	\$ 78,671.00	\$ 2,653,523.00
Baker	\$ -	\$ -	\$ -	\$ 14,505.00	\$ -	\$ 14,505.00
Bay	\$ 26,526.00	\$ 3,528.00	\$ -	\$ -	\$ -	\$ 30,054.00
Bradford	\$ 2,766.00	\$ -	\$ -	\$ -	\$ 928.00	\$ 3,694.00
Brevard	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Broward	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Calhoun	\$ -	\$ -	\$ -	\$ -	\$ 648.00	\$ 648.00
Charlotte	\$ 85,222.30	\$ 30,272.49	\$ 103,863.47	\$ 915,059.71	\$ 1,009.79	\$ 1,135,427.76
Citrus	\$ 6,713.00	\$ 2,586.00	\$ -	\$ 61,142.00	\$ -	\$ 70,441.00
Clay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Collier	\$ 49,911.19	\$ 2,118.85	\$ 56,190.88	\$ 22,178.94	\$ -	\$ 130,399.86
Columbia	\$ 37,244.00	\$ 9,236.00	\$ -	\$ 145,009.00	\$ 5,586.00	\$ 197,075.00
Desoto	\$ -	\$ -	\$ -	\$ 8,365.00	\$ -	\$ 8,365.00
Dixie	\$ -	\$ -	\$ -	\$ 3,063.00	\$ 12.00	\$ 3,075.00
Duval	\$ 171,969.00	\$ 58,521.00	\$ 533,042.00	\$ 105,080.00	\$ -	\$ 868,612.00
Escambia	\$ 88,478.42	\$ 65,282.09	\$ -	\$ 628,658.04	\$ -	\$ 782,418.55
Flagler	\$ 2,136.11	\$ 646.33	\$ -	\$ 8,241.30	\$ 33,525.96	\$ 44,549.70
Franklin	\$ 5,315.83	\$ 10,915.68	\$ -	\$ 13,890.38	\$ 2,856.00	\$ 32,977.89
Gadsden	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gilchrist	\$ 2,406.03	\$ 1,308.39	\$ -	\$ 14,300.41	\$ 1,170.43	\$ 19,185.26
Glades	\$ 4,579.00	\$ -	\$ -	\$ 10,022.00	\$ -	\$ 14,601.00
Gulf	\$ -	\$ 498.00	\$ -	\$ 36,713.00	\$ -	\$ 37,211.00
Hamilton	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hardee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hendry	\$ 9,186.00	\$ 913.00	\$ -	\$ 84,613.00	\$ -	\$ 94,712.00
Hernando	\$ 1,058.00	\$ 520.00	\$ -	\$ 6,100.00	\$ 35,758.00	\$ 43,436.00
Highlands	\$ 1,342.00	\$ -	\$ -	\$ 1,269.26	\$ 360.86	\$ 2,972.12
Hillsborough	\$ -	\$ -	\$ -	\$ -	\$ 193,521.00	\$ 193,521.00
Holmes	\$ -	\$ 146.35	\$ 3,120.39	\$ 4,039.31	\$ -	\$ 7,306.05
Indian River	\$ 66,915.30	\$ 94,511.30	\$ 217,298.55	\$ 439,571.85	\$ -	\$ 818,297.00
Jackson	\$ 335.26	\$ 3,918.97	\$ -	\$ 10,652.70	\$ -	\$ 14,906.93
Jefferson	\$ 13,321.00	\$ 11,962.00	\$ 36,000.00	\$ 1,539.00	\$ -	\$ 62,822.00
Lafayette	\$ -	\$ -	\$ -	\$ 9,486.10	\$ -	\$ 9,486.10
Lake	\$ 13,332.00	\$ 29,637.00	\$ 220.00	\$ 267,072.00	\$ 5,963.00	\$ 316,224.00
Lee	\$ 332,110.89	\$ 153,776.31	\$ 166,852.50	\$ 1,304,015.79	\$ 3,332.02	\$ 1,960,087.51
Leon	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Levy	\$ 4,636.60	\$ (79.51)	\$ -	\$ 83,468.91	\$ -	\$ 88,026.00

DFS-A1-693 / Local Funding of Court Related Functions
Other Operating Costs (Total)
per Section 29.0085, F.S.
County FY 2004-2005

County	State Attorney	Public Defender	Clerk of Circuit Courts	State Courts	GAL	TOTAL
Liberty	\$ -	\$ 2,049.00	\$ 646.00	\$ 16,256.00	\$ -	\$ 18,951.00
Madison	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Manatee	\$ 22,710.63	\$ 6,742.56	\$ 173,669.53	\$ 66,628.30	\$ 49,748.87	\$ 319,499.89
Marion	\$ 23,175.00	\$ 625.00	\$ -	\$ -	\$ -	\$ 23,800.00
Martin	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Miami-Dade	\$ 40,790.00	\$ 119,701.00	\$ -	\$ 7,781,782.00	\$ -	\$ 7,942,273.00
Monroe	\$ 128,173.00	\$ 110,192.00	\$ 69,186.00	\$ 1,205,123.00	\$ 95,702.00	\$ 1,608,376.00
Nassau	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Okaloosa	\$ 6,256.82	\$ -	\$ -	\$ 88,973.27	\$ -	\$ 95,230.09
Okeechobee	\$ 1.00	\$ 7,588.00	\$ -	\$ 159,589.00	\$ -	\$ 167,178.00
Orange	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Osceola	\$ -	\$ -	\$ -	\$ 116,473.10	\$ 33,760.92	\$ 150,234.02
Palm Beach	\$ 163,612.00	\$ 63,280.00	\$ -	\$ 1,660,416.00	\$ 233,972.00	\$ 2,121,280.00
Pasco	\$ -	\$ -	\$ -	\$ 264,202.14	\$ -	\$ 264,202.14
Pinellas	\$ -	\$ -	\$ 206,481.00	\$ 2,656,523.00	\$ 59,245.00	\$ 2,922,249.00
Polk	\$ 69,196.23	\$ 169,285.84	\$ 556.81	\$ 2,617,723.96	\$ -	\$ 2,856,762.84
Putnam	\$ 18,613.00	\$ 725.00	\$ 1,944.00	\$ 11,437.00	\$ 2,897.00	\$ 35,616.00
St. Johns	\$ 344.00	\$ 211.00	\$ 114,552.00	\$ 272,829.00	\$ 47,772.00	\$ 435,708.00
St. Lucie	\$ 251,261.92	\$ 798.68	\$ -	\$ 424,284.41	\$ 96.38	\$ 676,441.39
Santa Rosa	\$ 15,171.00	\$ 21,492.00	\$ 17,919.00	\$ 17,919.00	\$ 131.00	\$ 72,632.00
Sarasota	\$ 114,799.91	\$ 71,641.44	\$ 148,494.00	\$ 1,753,524.37	\$ 91,556.23	\$ 2,180,015.95
Seminole	\$ -	\$ -	\$ -	\$ 689,380.00	\$ 65,476.00	\$ 754,856.00
Sumter	\$ -	\$ -	\$ 128,609.15	\$ -	\$ -	\$ 128,609.15
Suwannee	\$ 62,195.04	\$ 22,980.00	\$ -	\$ 38,739.63	\$ -	\$ 123,914.67
Taylor	\$ -	\$ 222.00	\$ -	\$ 447.00	\$ -	\$ 669.00
Union	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Volusia	\$ -	\$ 89,406.93	\$ -	\$ -	\$ 33,362.20	\$ 122,769.13
Wakulla	\$ 6,260.58	\$ 4,283.32	\$ -	\$ 15,834.38	\$ 8,568.00	\$ 34,946.28
Walton	\$ 514.01	\$ -	\$ -	\$ 168,236.30	\$ -	\$ 168,750.31
Washington	\$ 2,313.27	\$ 772.53	\$ -	\$ 77,935.91	\$ -	\$ 81,021.71
TOTAL	\$ 2,081,440.34	\$ 1,274,547.55	\$ 2,655,237.28	\$ 25,867,690.47	\$ 1,085,629.66	\$ 32,964,545.30